



**Golf and Cemetery Board Meeting Agenda**  
City Council Chambers, City Hall, 612 N. Main Street  
March 10, 2025

- 1. 5:45 PM Call to Order**
- 2. Citizen's Input**  
*If you need to address the board on an item that was not on the agenda, excluding personnel items, please come forward to the podium and state your name and your concern. Presentations are limited to three minutes. Items will be considered but no action will be taken at this time.*
- 3. Delegations**
- 4. Minutes**
- 5. Approve Financial Reports**
- 6. Clubhouse Report**
- 7. Superintendent Report**
- 8. Golf and Cemetery Annual Report 2024**
- 9. Approval: Mid-Amateur June 6/7, 2026**
- 10. Approval: State A Boys October 2026**
- 11. Approval: Graceland Cemetery 'After 1:00 on Weekend Fee' Increase**
- 12. Discussion: 2025 ESD Cross Country Meet October 11**
- 13. Set Next Meeting Date**  
Set Date for Next Meeting
- 14. Adjournment**

Individuals with disabilities who require special assistance to take part in this meeting may contact one of the following at City Hall (605) 995-8420 at least 24 hours prior to the meeting with requests for assistance: Human Resources Officer or the City Administrator.

**Golf and Cemetery Board Meeting Minutes**  
**City Council Chambers, City Hall, 612 North Main Street**  
**January 13, 2025**

The meeting was called to order at 5:45 p.m. by board president Jeff McEntee.

**Board members present:** Joel Reinesch, Joe Schlimgen, Terry Reitveld, Jeff McEntee, and city council rep Dan Sabers

**Staff present:** Eric Hieb, Jason Gunnare, and Kevin Nelson

**Absent:** Mark Graham, Tom Young, and Lynette Shattuck

**Delegations:** None

**Additions or Deletions to the Agenda:** Motion to approve the agenda was made by Schlimgen and seconded by Reitveld. Motion carried.

**The board minutes** from the December 9, 2024 meeting were motioned to be approved by Reinesch and seconded by Reitveld. Motion carried.

Next were the **financial reports**. A motion was made by Reinesch and seconded by Schlimgen to approve the financial reports for both the cemetery and golf course. Motion carried.

Next were the **2025 maintenance contracts for cemetery**. A motion was made by Reitveld to approve the maintenance contracts as presented and seconded by Schlimgen. Motion carried.

Next was the **2025 Fees for Graceland Cemetery**. A motion was made by Reitveld to approve the fees as presented and seconded by Reinesch. Motion carried. There was discussion next regarding adjusting the 'After 1:00 on Weekends Fee, raising it to either \$150 or \$200,' for Graceland at the next board meeting.

Next, an overview of the **clubhouse report was presented by Eric Hieb**.

Next was the **superintendent report Jason Gunnare**.

The next meeting was set for February 10.

Given that there were no further discussion items, the meeting was adjourned at 6:34 p.m.

PACKET : 07226 07227 07228

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 3700 CEMETERY

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00985	HONDA OF MITCHELL					
		I-138727	101-43700-42600	SUPPLIES & MA GEAR HEAD	205471	190.00
01-01355	MIDWEST TURF & IRRIGATI					
		I-3945754-01	101-43700-42600	SUPPLIES & MA REAR LAMP REPLACEMENT	205494	198.88
01-01404	MITCHELL IRON & SUPPLY					
		I-84670	101-43700-42600	SUPPLIES & MA HOSE ASSEMBLY, ADAPTOR, GREASE	205500	34.96
01-01830	NORTHWESTERN ENERGY					
		I-2581639-8.01.25	101-43700-42800	UTILITIES 700 W 23RD AVE	205508	279.93
		I-2581641-1.01.25	101-43700-42800	UTILITIES W 23RD	205508	17.99
01-02880	THUNE TRUE VALUE & APPL					
		I-A586995	101-43700-42600	SUPPLIES & MA NUTS, BOLTS, SOCKET ADAPT	205540	22.70
01-09703	AMAZON CAPITAL SERVICES					
		C-1LL1-W7HD-DHDP	101-43700-42600	SUPPLIES & MA RETURNED MOWER TIRE	205418	54.99-
		I-1C39-3FWV-6PQ3	101-43700-42600	SUPPLIES & MA TORO HDX TIRE, PAPER SHREDDER	205418	377.79
		I-1KKT-4JM7-D3VF	101-43700-42600	SUPPLIES & MA TIRES, STUMP GRINDER, TEETH	205418	132.23
DEPARTMENT 3700 CEMETERY					TOTAL:	1,199.49

PACKET : 07255 07256 07257

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 3700 CEMETERY

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00424	RUNNINGS SUPPLY INC	I-2010468	101-43700-42600	SUPPLIES & MA TORCH KIT	205854	49.99
01-00436	CHS FARMERS ALLIANCE	I-IG3668	101-43700-42610	GAS & FUEL CEMETERY LP GAS HEAT SD	205778	269.36
01-00712	NAPA CENTRAL	I-811429	101-43700-42600	SUPPLIES & MA OIL FILTERS	205841	5.33
01-01830	NORTHWESTERN ENERGY	I-2581639-8.02.25	101-43700-42800	UTILITIES 700 W 23RD AVE	205843	283.84
		I-2581641-4.02.25	101-43700-42800	UTILITIES W 23RD	205843	17.03
01-02804	TMA STORES	I-107801	101-43700-42600	SUPPLIES & MA PAY LOADER EXHAUST PIPE	205874	29.64
		I-107802	101-43700-42600	SUPPLIES & MA FLEX COUPLING	205874	18.00
01-09703	AMAZON CAPITAL SERVICES	I-1LVK-QCGJ-NM76	101-43700-42600	SUPPLIES & MA PLUGIN REFILLS,TRACTOR MIRROR	205760	148.63
DEPARTMENT 3700 CEMETERY					TOTAL:	821.82

PACKET: 07243 CREDIT CARDS 02.20.2025

VENDOR SET: 01

FUND : 101 GENERAL

DEPARTMENT: 3700 CEMETERY

BANK: APBNK

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-07141	FIRST NATIONAL BANK OMA					
		I-02062025.2164	101-43700-42600	SUPPLIES & MA AMERITYRE SMOOTH BLK SOLID	205734	127.50
DEPARTMENT 3700 CEMETERY					TOTAL:	127.50

PACKET : 07238 07239 07240 07241

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 3700 CEMETERY

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00424	RUNNINGS SUPPLY INC					
		I-2001628	101-43700-42600	SUPPLIES & MA IRON FOR WORKMAN LIGHT COVERS	205690	78.65
		I-2004814	101-43700-42603	WEED EATERS S PRUNING SAW	205690	279.00
01-00436	CHS FARMERS ALLIANCE					
		I-IG1391	101-43700-42610	GAS & FUEL GOLF MAINT RUBY FIELDMASTER	205592	44.91
		I-IG1392	101-43700-42610	GAS & FUEL GOLF MAINT UNLEADED GAS	205592	119.13
		I-IG3086	101-43700-42610	GAS & FUEL CEMETERY LP GAS HEAT SD	205592	119.17
01-01404	MITCHELL IRON & SUPPLY					
		I-84792	101-43700-42600	SUPPLIES & MA PILLOW BLOCK	205666	282.26
01-01518	VERIZON WIRELESS					
		I-6104757903	101-43700-42800	UTILITIES ACCT #886931646-00001	205727	73.32
01-08281	VESTIS					
		I-6380259823	101-43700-42600	SUPPLIES & MA MAT CLEANING	205729	33.26
DEPARTMENT 3700 CEMETERY					TOTAL:	1,029.70

PACKET : 07199 07200

VENDOR SET: Mult

FUND : 614 GOLF COURSE

DEPARTMENT: 5250 GOLF COURSE

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT	
01-00008	ELFSTRAND'S ACE HARDWAR	I-4075/1	614-45250-42600	SUPPLIES & MA WOODCUTTER OIL	205064	43.98	
01-00356	QUALIFIED PRESORT SERVI	I-2279-10044	614-45250-42600	SUPPLIES & MA POSTAGE 12.16-31.2024	205132	0.73	
01-00424	RUNNINGS SUPPLY INC	I-1987423	614-45250-42650	UNIFORMS GUNNARE LOGO SWEATER, JACKET	205138	199.98	
01-01518	VERIZON WIRELESS	I-6102321650	614-45250-42800	UTILITIES ACCT #886931646-00001	205155	42.73	
01-08594	MAKE IT MINE DESIGNS	I-38336	614-45250-42650	UNIFORMS EMBROIDERY FEES	205100	16.00	
					DEPARTMENT 5250 GOLF COURSE	TOTAL:	303.42
					FUND 614 GOLF COURSE	TOTAL:	303.42

PACKET : 07226 07227 07228

VENDOR SET: Mult

FUND : 614 GOLF COURSE

DEPARTMENT: 5250 GOLF COURSE

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00008	ELFSTRAND'S ACE HARDWAR	I-4274/1	614-45250-42600	SUPPLIES & MA CHAINSAW CEAIN	205456	73.97
01-00424	RUNNINGS SUPPLY INC	I-1999937	614-45250-42600	SUPPLIES & MA GEAR LUBE,ANTI-SIEZE LUBRICANT	205519	33.95
01-00712	NAPA CENTRAL	I-810188	614-45250-42600	SUPPLIES & MA FLOOR DRI	205506	11.99
01-00985	HONDA OF MITCHELL	I-138719	614-45250-42600	SUPPLIES & MA CHAIN	205471	44.90
01-01355	MIDWEST TURF & IRRIGATI	I-3945707-00	614-45250-42600	SUPPLIES & MA HDY CLINDER ASSY,PIN,CLEVIS PI	205494	620.50
		I-3945707-01	614-45250-42600	SUPPLIES & MA CLEVIS PIN	205494	29.71
		I-3945733-00	614-45250-42600	SUPPLIES & MA GEAR BEVEL,TAPER ROLLER	205494	321.99
		I-3945754-00	614-45250-42600	SUPPLIES & MA TIE ROD END ASM,REAR LAMP	205494	365.14
01-01404	MITCHELL IRON & SUPPLY	I-84718	614-45250-42600	SUPPLIES & MA BUSHING,SEAL	205500	35.00
		I-84737	614-45250-42600	SUPPLIES & MA PIPE,TUBE,CUTTING CHARGE	205500	36.36
01-01830	NORTHWESTERN ENERGY	I-2581639-8.01.25	614-45250-42800	UTILITIES 700 W 23RD AVE	205508	279.93
		I-2581875-8.01.25	614-45250-42800	UTILITIES GOLF CLUB HOUSE	205508	250.72
		I-2581876-6.01.25	614-45250-42800	UTILITIES GOLF CART SHED	205508	15.94
		I-2939180-2.01.25	614-45250-42800	UTILITIES 825 INDIAN VILLAGE RD	205508	17.00
01-02495	TITAN MACHINERY-MITCHEL	I-PS0603871-1	614-45250-42600	SUPPLIES & MA HOSE,MEGACRIMP,ORING	205541	70.86
01-02679	MENARD'S INC	I-82340A	614-45250-42600	SUPPLIES & MA TOOLBOX	205487	32.43
01-08281	VESTIS	I-6380256728	614-45250-42600	SUPPLIES & MA MAT CLEANING	205548	33.26
01-08892	ERIC RIEB	I-01272025	614-45250-42200	GOLF PRO CONT BASE CONTRACT 02.2025	205470	5,053.62
		I-012725	614-45250-42200	GOLF PRO CONT CLOVER CC FEES 02.2025	205470	210.66
01-09703	AMAZON CAPITAL SERVICES	I-1KKT-4JM7-D3VF	614-45250-42600	SUPPLIES & MA TIRES,STUMP GRINDER,TEETH	205418	255.96
					DEPARTMENT 5250 GOLF COURSE	TOTAL: 7,793.89
					FUND 614 GOLF COURSE	TOTAL: 7,793.89

PACKET: 07210 CREDIT CARDS 01.23.2025

VENDOR SET: 01

FUND : 614 GOLF COURSE

DEPARTMENT: 5250 GOLF COURSE

BANK: APBKK

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-07141	FIRST NATIONAL BANK OMA	I-01082025.2164	614-45250-42700	TRAVEL, CONF. GUNNARE-GCSAA CONF REG	205396	695.00
					DEPARTMENT 5250 GOLF COURSE	TOTAL: 695.00
					FUND 614 GOLF COURSE	TOTAL: 695.00

PACKET: 07243 CREDIT CARDS 02.20.2025

VENDOR SET: 01

FUND : 614 GOLF COURSE

DEPARTMENT: 5250 GOLF COURSE

BANK: APBNK

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT	
01-07141	FIRST NATIONAL BANK OMA						
		I-02062025.2164	614-45250-42700	TRAVEL, CONF. EXPEDIA BOOKING FEE	205734	2.62	
		I-02062025.2164	614-45250-42700	TRAVEL, CONF. GUNNARE-SAN DIEGO FLIGHT	205734	173.45	
		I-02062025.2164	614-45250-42700	TRAVEL, CONF. GUNNARE-SAN DIEGO FLIGHT	205734	104.18	
		I-02062025.2164	614-45250-42700	TRAVEL, CONF. GUNNARE-SAN DIEGO HOTEL	205734	227.19	
		I-02062025.2164	614-45250-42700	TRAVEL, CONF. GUNNARE-SD GCSAA CONF REG	205734	350.00	
					DEPARTMENT 5250 GOLF COURSE	TOTAL:	857.44
					FUND 614 GOLF COURSE	TOTAL:	857.44

PACKET : 07238 07239 07240 07241

VENDOR SET: Mult

FUND : 614 GOLF COURSE

DEPARTMENT: 5250 GOLF COURSE

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00356	QUALIFIED PRESORT SERVI	I-2279-460	614-45250-42600	SUPPLIES & MA POSTAGE 01.16-31.2025	205687	54.02
01-00436	CHS FARMERS ALLIANCE	I-IG1391	614-45250-42610	GAS & FUEL GOLF MAINT RUBY FIELDMASTER	205592	44.91
		I-IG1392	614-45250-42610	GAS & FUEL GOLF MAINT UNLEADED GAS	205592	119.13
01-00712	NAPA CENTRAL	I-810648	614-45250-42600	SUPPLIES & MA MOTOR OIL	205671	39.48
01-01355	MIDWEST TURF & IRRIGATI	C-3946078-00	614-45250-42600	SUPPLIES & MA RETURNED BEVEL GEAR	205663	118.43-
		I-3945290-00	614-45250-42600	SUPPLIES & MA BEVEL GEAR,BEDKNIVES	205663	1,147.29
01-01404	MITCHELL IRON & SUPPLY	I-84813	614-45250-42600	SUPPLIES & MA REPAIR TUBE, BLACK PIPE, CUTTING	205666	50.69
01-01518	VERIZON WIRELESS	I-6104757903	614-45250-42800	UTILITIES ACCT #886931646-00001	205727	42.74
01-08281	VESTIS	I-6380245869	614-45250-42600	SUPPLIES & MA MAT CLEANING	205729	33.26
					DEPARTMENT 5250 GOLF COURSE	TOTAL: 1,413.09
					FUND 614 GOLF COURSE	TOTAL: 1,413.09

PACKET : 07255 07256 07257

VENDOR SET: Mult

FUND : 614 GOLF COURSE

DEPARTMENT: 5250 GOLF COURSE

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT	
01-00008	ELFSTRAND'S ACE HARDWAR	I-790	614-45250-42610	GAS & FUEL PROPANE FILL	205797	16.99	
01-00436	CHS FARMERS ALLIANCE	I-127682	614-45250-42600	SUPPLIES & MA MOBIL RARUS 427	205778	544.95	
		I-129041	614-45250-42610	GAS & FUEL PROPANE BOTTLE FILL	205778	16.95	
01-01199	STURDEVANTS AUTO VALUE	I-815051977	614-45250-42600	SUPPLIES & MA BATTERY	205867	114.99	
01-01355	MIDWEST TURF & IRRIGATI	I-3945443-00	614-45250-42600	SUPPLIES & MA SEAL OIL,BUSHING,DRIVEN SPINDL	205833	1,210.07	
		I-3945443-01	614-45250-42600	SUPPLIES & MA SEAL KIT	205833	135.91	
		I-3946444-00	614-45250-42600	SUPPLIES & MA CONTROL VALVE,ROCKER SWITCH	205833	418.57	
		I-3946444-01	614-45250-42600	SUPPLIES & MA ROCKER SWITCH	205833	57.94	
01-01830	NORTHWESTERN ENERGY	I-2581639-8.02.25	614-45250-42800	UTILITIES 700 W 23RD AVE	205843	283.84	
		I-2581875-8.02.25	614-45250-42800	UTILITIES GOLF CLUB HOUSE	205843	283.64	
		I-2581876-6.02.25	614-45250-42800	UTILITIES GOLF CART SHED	205843	15.65	
		I-2939180-2.02.25	614-45250-42800	UTILITIES 825 INDIAN VILLAGE RD	205843	17.00	
01-02051	MIDCONTINENT COMMUNICAT	I-02630670214550	614-45250-42800	UTILITIES ACCT #026306702	205829	200.78	
01-02567	S & M PRINTING INC	I-83849	614-45250-42300	PUBLISHING GOLF/CEMETERY LETTERHEAD	205856	160.00	
01-08281	VESTIS	I-6380263576	614-45250-42600	SUPPLIES & MA MAT CLEANING	205879	33.26	
01-08892	ERIC HIEB	I-02252025	614-45250-42200	GOLF PRO CONT BASE CONTRACT 03.2025	205810	5,017.83	
		I-022525	614-45250-42200	GOLF PRO CONT CLOVER CC FEES 03.25	205810	97.42	
					DEPARTMENT 5250 GOLF COURSE	TOTAL:	8,625.79
					FUND 614 GOLF COURSE	TOTAL:	8,625.79

CITY OF MITCHELL  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JANUARY 31ST, 2025

101-GENERAL  
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
CHARGES-GOODS & SERVICES	<u>138,400</u>	<u>5,931.00</u>	<u>9,435.00</u>	<u>5,931.00</u>	<u>132,469.00</u>	<u>4.29</u>
TOTAL REVENUES	138,400	5,931.00	9,435.00	5,931.00	132,469.00	95.71
<u>EXPENDITURE SUMMARY</u>						
<u>CEMETERY</u>						
SALARIES	256,114	17,624.19	16,710.24	17,624.19	238,489.81	6.88
CURRENT EXPENSES	54,700	2,019.71	300.86	2,019.71	52,680.29	3.69
CAPITAL OUTLAY	<u>119,500</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>119,500.00</u>	<u>0.00</u>
TOTAL CEMETERY	<u>430,314</u>	<u>19,643.90</u>	<u>17,011.10</u>	<u>19,643.90</u>	<u>410,670.10</u>	<u>95.43</u>
TOTAL EXPENDITURES	430,314	19,643.90	17,011.10	19,643.90	410,670.10	95.43
REVENUE OVER/ (UNDER) EXPENDITURES	( 291,914)	( 13,712.90)	( 7,576.10)	( 13,712.90)	( 278,201.10)	95.30

CITY OF MITCHELL  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JANUARY 31ST, 2025

101-GENERAL

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YDT ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>CHARGES-GOODS &amp; SERVICES</u>						
101-348 CEMETERY PERMITS	5,000	0.00	360.00	0.00	5,000.00	0.00
101-3481 CEMETERY OPENINGS	60,000	2,650.00	650.00	2,650.00	57,350.00	4.42
101-3482 CEMETERY LOT SALES	38,000	675.00	8,425.00	675.00	37,325.00	1.78
101-3483 CEMETERY SAT FUNERAL FEE	5,000	500.00	0.00	500.00	4,500.00	10.00
101-3484 CEMETERY MAINTENANCE FEES	22,000	2,106.00	0.00	2,106.00	19,894.00	9.57
101-3485 COLUMBARIUM LOT SALES	<u>8,400</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>8,400.00</u>	<u>0.00</u>
TOTAL CHARGES-GOODS & SERVICES	138,400	5,931.00	9,435.00	5,931.00	132,469.00	95.71
<hr/>						
TOTAL REVENUE	138,400	5,931.00	9,435.00	5,931.00	132,469.00	95.71

CITY OF MITCHELL  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: JANUARY 31ST, 2025

101-GENERAL  
CEMETERY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YDT ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>SALARIES</u>						
101-43700-41100 SALARIES	142,490	11,251.22	10,709.07	11,251.22	131,238.78	7.90
101-43700-41110 OVERTIME	1,250	0.00	0.00	0.00	1,250.00	0.00
101-43700-41120 PART-TIME	35,100	272.80	0.00	272.80	34,827.20	0.78
101-43700-41200 SOCIAL SECURITY/MEDICARE	13,222	818.27	756.17	818.27	12,403.73	6.19
101-43700-41300 RETIREMENT	8,624	675.06	642.54	675.06	7,948.94	7.83
101-43700-41500 GROUP INSURANCE	55,428	4,606.84	4,602.46	4,606.84	50,821.16	8.31
101-43700-41700 COMPENSATED ABSENCES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SALARIES	256,114	17,624.19	16,710.24	17,624.19	238,489.81	93.12
<u>CURRENT EXPENSES</u>						
101-43700-42200 PROFESSIONAL FEES/SERVIC	0	0.00	0.00	0.00	0.00	0.00
101-43700-42500 REPAIR & MAINTENANCE	5,500	284.30	0.00	284.30	5,215.70	5.17
101-43700-42510 HEADSTONE REPAIR & MAINT	4,500	0.00	0.00	0.00	4,500.00	0.00
101-43700-42600 SUPPLIES & MATERIALS	16,000	1,735.41	43.04	1,735.41	14,264.59	10.85
101-43700-42602 CHEMICALS	8,500	0.00	0.00	0.00	8,500.00	0.00
101-43700-42603 WEED EATERS SUPPLIES	1,500	0.00	165.94	0.00	1,500.00	0.00
101-43700-42604 TREES, SOD & SEED	2,000	0.00	0.00	0.00	2,000.00	0.00
101-43700-42610 GAS & FUEL	8,000	0.00	0.00	0.00	8,000.00	0.00
101-43700-42650 UNIFORMS	500	0.00	56.00	0.00	500.00	0.00
101-43700-42690 CHANGE IN INVENTORY	0	0.00	0.00	0.00	0.00	0.00
101-43700-42700 TRAVEL, CONF. & DUES	500	0.00	35.88	0.00	500.00	0.00
101-43700-42800 UTILITIES	5,000	0.00	0.00	0.00	5,000.00	0.00
101-43700-42830 UTILITIES-WATER/SEWER	1,500	0.00	0.00	0.00	1,500.00	0.00
101-43700-42999 REFUND OF FEES	<u>1,200</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,200.00</u>	<u>0.00</u>
TOTAL CURRENT EXPENSES	54,700	2,019.71	300.86	2,019.71	52,680.29	96.31
<u>CAPITAL OUTLAY</u>						
101-43700-43200 BUILDINGS	27,000	0.00	0.00	0.00	27,000.00	0.00
101-43700-43300 IMPROVEMENTS	28,500	0.00	0.00	0.00	28,500.00	0.00
101-43700-43400 MACHINERY & EQUIPMENT	<u>64,000</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>64,000.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	119,500	0.00	0.00	0.00	119,500.00	100.00
TOTAL CEMETERY	430,314	19,643.90	17,011.10	19,643.90	410,670.10	95.43
=====						
TOTAL EXPENDITURES	430,314	19,643.90	17,011.10	19,643.90	410,670.10	95.43
-----						
REVENUE OVER/(UNDER) EXPENDITURES	( 291,914)	( 13,712.90)	( 7,576.10)	( 13,712.90)	( 278,201.10)	95.30

\*\*WARNING\*\* 2,212 RESTRICTED ACCOUNT(S) OMITTED FROM THIS REPORT

CITY OF MITCHELL  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: FEBRUARY 28TH, 2025

101-GENERAL  
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
CHARGES-GOODS & SERVICES	<u>138,400</u>	<u>29,516.80</u>	<u>36,438.69</u>	<u>35,447.80</u>	<u>102,952.20</u>	<u>25.61</u>
TOTAL REVENUES	138,400	29,516.80	36,438.69	35,447.80	102,952.20	74.39
<u>EXPENDITURE SUMMARY</u>						
<u>CEMETERY</u>						
SALARIES	256,114	17,330.87	33,785.01	34,955.06	221,158.94	13.65
CURRENT EXPENSES	54,700	2,356.69	4,460.86	4,376.40	50,323.60	8.00
CAPITAL OUTLAY	<u>119,500</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>119,500.00</u>	<u>0.00</u>
TOTAL CEMETERY	<u>430,314</u>	<u>19,687.56</u>	<u>38,245.87</u>	<u>39,331.46</u>	<u>390,982.54</u>	<u>90.86</u>
TOTAL EXPENDITURES	430,314	19,687.56	38,245.87	39,331.46	390,982.54	90.86
REVENUE OVER/ (UNDER) EXPENDITURES	( 291,914)	9,829.24	( 1,807.18)	( 3,883.66)	( 288,030.34)	98.67

CITY OF MITCHELL  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: FEBRUARY 28TH, 2025

101-GENERAL

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YDT ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>CHARGES-GOODS &amp; SERVICES</u>						
101-348 CEMETERY PERMITS	5,000	60.00	360.00	60.00	4,940.00	1.20
101-3481 CEMETERY OPENINGS	60,000	6,000.00	3,500.00	8,650.00	51,350.00	14.42
101-3482 CEMETERY LOT SALES	38,000	1,685.00	11,404.30	2,360.00	35,640.00	6.21
101-3483 CEMETERY SAT FUNERAL FEE	5,000	350.00	0.00	850.00	4,150.00	17.00
101-3484 CEMETERY MAINTENANCE FEES	22,000	21,421.80	21,174.39	23,527.80	(1,527.80)	106.94
101-3485 COLUMBARIUM LOT SALES	<u>8,400</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>8,400.00</u>	<u>0.00</u>
TOTAL CHARGES-GOODS & SERVICES	138,400	29,516.80	36,438.69	35,447.80	102,952.20	74.39
TOTAL REVENUE	138,400	29,516.80	36,438.69	35,447.80	102,952.20	74.39

CITY OF MITCHELL  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: FEBRUARY 28TH, 2025

101-GENERAL  
CEMETERY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YDT ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>SALARIES</u>						
101-43700-41100 SALARIES	142,490	11,251.23	21,418.15	22,502.45	119,987.55	15.79
101-43700-41110 OVERTIME	1,250	0.00	0.00	0.00	1,250.00	0.00
101-43700-41120 PART-TIME	35,100	0.00	338.20	272.80	34,827.20	0.78
101-43700-41200 SOCIAL SECURITY/MEDICARE	13,222	797.74	1,538.66	1,616.01	11,605.99	12.22
101-43700-41300 RETIREMENT	8,624	675.06	1,285.08	1,350.12	7,273.88	15.66
101-43700-41500 GROUP INSURANCE	55,428	4,606.84	9,204.92	9,213.68	46,214.32	16.62
101-43700-41700 COMPENSATED ABSENCES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SALARIES	256,114	17,330.87	33,785.01	34,955.06	221,158.94	86.35
<u>CURRENT EXPENSES</u>						
101-43700-42200 PROFESSIONAL FEES/SERVIC	0	0.00	0.00	0.00	0.00	0.00
101-43700-42500 REPAIR & MAINTENANCE	5,500	0.00	0.00	284.30	5,215.70	5.17
101-43700-42510 HEADSTONE REPAIR & MAINT	4,500	0.00	0.00	0.00	4,500.00	0.00
101-43700-42600 SUPPLIES & MATERIALS	16,000	1,423.24	2,619.27	3,158.65	12,841.35	19.74
101-43700-42602 CHEMICALS	8,500	0.00	0.00	0.00	8,500.00	0.00
101-43700-42603 WEED EATERS SUPPLIES	1,500	279.00	415.93	279.00	1,221.00	18.60
101-43700-42604 TREES, SOD & SEED	2,000	0.00	0.00	0.00	2,000.00	0.00
101-43700-42610 GAS & FUEL	8,000	283.21	415.84	283.21	7,716.79	3.54
101-43700-42650 UNIFORMS	500	0.00	203.37	0.00	500.00	0.00
101-43700-42690 CHANGE IN INVENTORY	0	0.00	0.00	0.00	0.00	0.00
101-43700-42700 TRAVEL, CONF. & DUES	500	0.00	510.88	0.00	500.00	0.00
101-43700-42800 UTILITIES	5,000	371.24	295.57	371.24	4,628.76	7.42
101-43700-42830 UTILITIES-WATER/SEWER	1,500	0.00	0.00	0.00	1,500.00	0.00
101-43700-42999 REFUND OF FEES	<u>1,200</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,200.00</u>	<u>0.00</u>
TOTAL CURRENT EXPENSES	54,700	2,356.69	4,460.86	4,376.40	50,323.60	92.00
<u>CAPITAL OUTLAY</u>						
101-43700-43200 BUILDINGS	27,000	0.00	0.00	0.00	27,000.00	0.00
101-43700-43300 IMPROVEMENTS	28,500	0.00	0.00	0.00	28,500.00	0.00
101-43700-43400 MACHINERY & EQUIPMENT	<u>64,000</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>64,000.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	119,500	0.00	0.00	0.00	119,500.00	100.00
TOTAL CEMETERY	430,314	19,687.56	38,245.87	39,331.46	390,982.54	90.86
=====						
TOTAL EXPENDITURES	430,314	19,687.56	38,245.87	39,331.46	390,982.54	90.86
-----						
REVENUE OVER/(UNDER) EXPENDITURES	( 291,914)	9,829.24 (	1,807.18) (	3,883.66) (	288,030.34)	98.67

\*\*WARNING\*\* 2,212 RESTRICTED ACCOUNT(S) OMITTED FROM THIS REPORT

CITY OF MITCHELL  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: JANUARY 31ST, 2025

614-GOLF COURSE  
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YDT ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
INTERGOVERNMENTAL REV	0	0.00	0.00	0.00	0.00	0.00
CHARGES-GOODS & SERVICES	494,400	6,576.83	4,876.03	6,576.83	487,823.17	1.33
MISCELLANEOUS REVENUE	<u>9,000</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>9,000.00</u>	<u>0.00</u>
TOTAL REVENUES	503,400	6,576.83	4,876.03	6,576.83	496,823.17	98.69

EXPENDITURE SUMMARY

<u>GOLF COURSE</u>						
OTHER	0	0.00	0.00	0.00	0.00	0.00
SALARIES	227,854	14,293.92	13,031.82	14,293.92	213,560.08	6.27
CURRENT EXPENSES	195,387	9,175.18	4,919.80	9,175.18	186,211.82	4.70
CAPITAL OUTLAY	<u>788,436</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>788,436.00</u>	<u>0.00</u>
TOTAL GOLF COURSE	<u>1,211,677</u>	<u>23,469.10</u>	<u>17,951.62</u>	<u>23,469.10</u>	<u>1,188,207.90</u>	<u>98.06</u>
TOTAL EXPENDITURES	1,211,677	23,469.10	17,951.62	23,469.10	1,188,207.90	98.06

REVENUE OVER/(UNDER) EXPENDITURES	( 708,277)	( 16,892.27)	( 13,075.59)	( 16,892.27)	( 691,384.73)	97.62
-----------------------------------	------------	--------------	--------------	--------------	---------------	-------

OTHER SOURCES	0	0.00	0.00	0.00	0.00	0.00
OTHER USES	0	0.00	0.00	0.00	0.00	0.00

REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER (USES)	( 708,277)	( 16,892.27)	( 13,075.59)	( 16,892.27)	( 691,384.73)	0.00
--	------------	--------------	--------------	--------------	---------------	------

CITY OF MITCHELL  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JANUARY 31ST, 2025

614-GOLF COURSE

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YDT ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>INTERGOVERNMENTAL REV</u>						
614-33930 FEMA DISAST ASST-CFDA #97.036	0	0.00	0.00	0.00	0.00	0.00
614-33931 STATE OF SD-DISASTER ASSIST	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL INTERGOVERNMENTAL REV	0	0.00	0.00	0.00	0.00	0.00
<u>CHARGES-GOODS &amp; SERVICES</u>						
614-3461 MEMBERSHIP FEES	156,000	4,282.21	3,436.01	4,282.21	151,717.79	2.75
614-3462 RANGE MEMBERSHIP	18,000	0.00	0.00	0.00	18,000.00	0.00
614-34620 RANGE BALLS	18,000	0.00	5.52	0.00	18,000.00	0.00
614-34622 ADULT GREEN FEES	104,000	0.00	0.00	0.00	104,000.00	0.00
614-34623 ADULT 9/18 SPLIT	0	0.00	0.00	0.00	0.00	0.00
614-34626 PUNCH CARDS	16,000	0.00	0.00	0.00	16,000.00	0.00
614-3463 ELECTRIC CART & STORAGE FEE	21,000	578.04	423.84	578.04	20,421.96	2.75
614-34630 1.5% TOURISM TAX~RANGE BALLS	300	0.00	0.08	0.00	300.00	0.00
614-34631 CART RENTAL	115,000	1,716.58	1,010.58	1,716.58	113,283.42	1.49
614-34632 LAWN BOWLING MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00
614-3464 ANNUAL TRAIL FEES	18,000	0.00	0.00	0.00	18,000.00	0.00
614-34641 LOCKER FEE	1,200	0.00	0.00	0.00	1,200.00	0.00
614-3465 TOURNAMENT SPONSOR FEE	21,000	0.00	0.00	0.00	21,000.00	0.00
614-3466 MISC/GAS/PROG/CLUBHOUSE	2,000	0.00	0.00	0.00	2,000.00	0.00
614-3467 ADVERTISING REVENUE (NO TAX)	3,900	0.00	0.00	0.00	3,900.00	0.00
614-3469 INTEREST EARNED	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CHARGES-GOODS & SERVICES	494,400	6,576.83	4,876.03	6,576.83	487,823.17	98.67
<u>MISCELLANEOUS REVENUE</u>						
614-367 CONTRIBUTION FR PRIVATE SOURCE	4,500	0.00	0.00	0.00	4,500.00	0.00
614-3671 CONTR FR PRIVATE SOURCE LAWN B	0	0.00	0.00	0.00	0.00	0.00
614-3672 CITY CONTRIBUTION	4,500	0.00	0.00	0.00	4,500.00	0.00
614-369 REFUNDS AND REIMBURSEMENTS	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MISCELLANEOUS REVENUE	9,000	0.00	0.00	0.00	9,000.00	100.00
TOTAL REVENUE	503,400	6,576.83	4,876.03	6,576.83	496,823.17	98.69

CITY OF MITCHELL  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JANUARY 31ST, 2025

614-GOLF COURSE

GOLF COURSE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YDT ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>OTHER</u>						
614-45250-21610 ACCRUED LEAVE EXPENSE	0	0.00	0.00	0.00	0.00	0.00
614-45250-21620 PENSION EXPENSE	0	0.00	0.00	0.00	0.00	0.00
614-45250-21630 OPEB EXPENSE	0	0.00	0.00	0.00	0.00	0.00
614-45250-21670 DEPRECIATION EXPENSE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER	0	0.00	0.00	0.00	0.00	0.00
<u>SALARIES</u>						
614-45250-41100 SALARIES	106,698	8,608.75	7,919.80	8,608.75	98,089.25	8.07
614-45250-41110 OVERTIME	1,000	0.00	411.47	0.00	1,000.00	0.00
614-45250-41120 PART-TIME	57,124	0.00	0.00	0.00	57,124.00	0.00
614-45250-41200 SOCIAL SECURITY/MEDICARE	12,838	579.51	576.78	579.51	12,258.49	4.51
614-45250-41300 RETIREMENT	6,462	516.54	499.87	516.54	5,945.46	7.99
614-45250-41500 GROUP INSURANCE	43,732	4,589.12	3,623.90	4,589.12	39,142.88	10.49
614-45250-41700 COMPENSATED ABSENCES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SALARIES	227,854	14,293.92	13,031.82	14,293.92	213,560.08	93.73
<u>CURRENT EXPENSES</u>						
614-45250-42100 INSURANCE	11,000	2,711.00	0.00	2,711.00	8,289.00	24.65
614-45250-42200 GOLF PRO CONTRACT	66,525	5,222.49	4,919.05	5,222.49	61,302.51	7.85
614-45250-42250 PROFESSIONAL SERVICES	0	0.00	0.00	0.00	0.00	0.00
614-45250-42300 PUBLISHING	2,000	74.00	0.00	74.00	1,926.00	3.70
614-45250-42400 RENTALS	3,000	0.00	0.00	0.00	3,000.00	0.00
614-45250-42500 REPAIR & MAINTENANCE	10,000	0.00	0.00	0.00	10,000.00	0.00
614-45250-42600 SUPPLIES & MATERIALS	25,400	472.69	0.00	472.69	24,927.31	1.86
614-45250-42601 SUPPLIES-LAWN BOWLING	0	0.00	0.00	0.00	0.00	0.00
614-45250-42602 CHEMICALS	25,000	0.00	0.00	0.00	25,000.00	0.00
614-45250-42603 SAND/GOLF COURSE	6,000	0.00	0.00	0.00	6,000.00	0.00
614-45250-42604 TREES & SOD	2,500	0.00	0.00	0.00	2,500.00	0.00
614-45250-42610 GAS & FUEL	15,000	0.00	0.00	0.00	15,000.00	0.00
614-45250-42650 UNIFORMS	500	0.00	0.00	0.00	500.00	0.00
614-45250-42690 CHANGE IN INVENTORY	0	0.00	0.00	0.00	0.00	0.00
614-45250-42700 TRAVEL, CONF. & DUES	1,200	695.00	0.00	695.00	505.00	57.92
614-45250-42800 UTILITIES	20,000	0.00	0.00	0.00	20,000.00	0.00
614-45250-42830 UTILITIES-WATER/SEWER	2,682	0.00	0.00	0.00	2,682.00	0.00
614-45250-42920 COMPUTER SOFTWARE	4,280	0.00	0.00	0.00	4,280.00	0.00
614-45250-42931 SALES TAX	300	0.00	0.75	0.00	300.00	0.00
614-45250-42940 LIABILITY CLAIM	0	0.00	0.00	0.00	0.00	0.00
614-45250-42999 REFUNDS	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CURRENT EXPENSES	195,387	9,175.18	4,919.80	9,175.18	186,211.82	95.30

CITY OF MITCHELL  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: JANUARY 31ST, 2025

614-GOLF COURSE  
 GOLF COURSE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YDT ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>CAPITAL OUTLAY</u>						
614-45250-43200 BUILDINGS	0	0.00	0.00	0.00	0.00	0.00
614-45250-43300 IMPROVEMENTS	747,436	0.00	0.00	0.00	747,436.00	0.00
614-45250-43400 MACHINERY & EQUIPMENT	<u>41,000</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>41,000.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	788,436	0.00	0.00	0.00	788,436.00	100.00
TOTAL GOLF COURSE	<u>1,211,677</u>	<u>23,469.10</u>	<u>17,951.62</u>	<u>23,469.10</u>	<u>1,188,207.90</u>	<u>98.06</u>

TOTAL EXPENDITURES	1,211,677	23,469.10	17,951.62	23,469.10	1,188,207.90	98.06
--------------------	-----------	-----------	-----------	-----------	--------------	-------

REVENUE OVER/(UNDER) EXPENDITURES	( 708,277)	( 16,892.27)	( 13,075.59)	( 16,892.27)	( 691,384.73)	97.62
-----------------------------------	------------	--------------	--------------	--------------	---------------	-------

<u>OTHER FINANCING SOURCES</u>						
614-3900 FROM GENERAL FUND	0	0.00	0.00	0.00	0.00	0.00
614-39104 DAMAGE/LOSS REIMB-CAPITAL ASSE	0	0.00	0.00	0.00	0.00	0.00
614-39127 NOTE PROCEEDS	0	0.00	0.00	0.00	0.00	0.00
614-39131 SALE OF FIXED ASSETS~EQUIP	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00	0.00	0.00

<u>OTHER FINANCING USES</u>						
614-49000-51100 TRANSFER OUT TO GENERAL	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER USES	0	0.00	0.00	0.00	0.00	0.00

REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER (USES)	( 708,277)	( 16,892.27)	( 13,075.59)	( 16,892.27)	( 691,384.73)	97.62
---	------------	--------------	--------------	--------------	---------------	-------

CITY OF MITCHELL  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: FEBRUARY 28TH, 2025

614-GOLF COURSE  
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
INTERGOVERNMENTAL REV	0	0.00	0.00	0.00	0.00	0.00
CHARGES-GOODS & SERVICES	494,400	2,939.89	10,444.27	9,516.72	484,883.28	1.92
MISCELLANEOUS REVENUE	<u>9,000</u>	<u>1,244.42</u>	<u>0.00</u>	<u>1,244.42</u>	<u>7,755.58</u>	<u>13.83</u>
TOTAL REVENUES	503,400	4,184.31	10,444.27	10,761.14	492,638.86	97.86

EXPENDITURE SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>GOLF COURSE</u>						
OTHER	0	0.00	0.00	0.00	0.00	0.00
SALARIES	227,854	15,401.28	26,898.10	29,695.20	198,158.80	13.03
CURRENT EXPENSES	195,387	10,064.42	29,398.66	19,239.60	176,147.40	9.85
CAPITAL OUTLAY	<u>788,436</u>	<u>0.00</u>	<u>35,000.00</u>	<u>0.00</u>	<u>788,436.00</u>	<u>0.00</u>
TOTAL GOLF COURSE	<u>1,211,677</u>	<u>25,465.70</u>	<u>91,296.76</u>	<u>48,934.80</u>	<u>1,162,742.20</u>	<u>95.96</u>
TOTAL EXPENDITURES	1,211,677	25,465.70	91,296.76	48,934.80	1,162,742.20	95.96

REVENUE OVER/(UNDER) EXPENDITURES	( 708,277)	( 21,281.39)	( 80,852.49)	( 38,173.66)	( 670,103.34)	94.61
-----------------------------------	------------	--------------	--------------	--------------	---------------	-------

OTHER SOURCES	0	0.00	0.00	0.00	0.00	0.00
OTHER USES	0	0.00	0.00	0.00	0.00	0.00

REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER (USES)	( 708,277)	( 21,281.39)	( 80,852.49)	( 38,173.66)	( 670,103.34)	0.00
--	------------	--------------	--------------	--------------	---------------	------

CITY OF MITCHELL  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: FEBRUARY 28TH, 2025

614-GOLF COURSE

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YDT ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>INTERGOVERNMENTAL REV</u>						
614-33930 FEMA DISAST ASST-CFDA #97.036	0	0.00	0.00	0.00	0.00	0.00
614-33931 STATE OF SD-DISASTER ASSIST	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL INTERGOVERNMENTAL REV	0	0.00	0.00	0.00	0.00	0.00
<u>CHARGES-GOODS &amp; SERVICES</u>						
614-3461 MEMBERSHIP FEES	156,000	1,985.08	7,239.79	6,267.29	149,732.71	4.02
614-3462 RANGE MEMBERSHIP	18,000	0.00	0.00	0.00	18,000.00	0.00
614-34620 RANGE BALLS	18,000	0.00	5.52	0.00	18,000.00	0.00
614-34622 ADULT GREEN FEES	104,000	0.00	0.00	0.00	104,000.00	0.00
614-34623 ADULT 9/18 SPLIT	0	0.00	0.00	0.00	0.00	0.00
614-34626 PUNCH CARDS	16,000	0.00	0.00	0.00	16,000.00	0.00
614-3463 ELECTRIC CART & STORAGE FEE	21,000	0.00	847.68	578.04	20,421.96	2.75
614-34630 1.5% TOURISM TAX~RANGE BALLS	300	0.00	0.08	0.00	300.00	0.00
614-34631 CART RENTAL	115,000	954.81	2,351.20	2,671.39	112,328.61	2.32
614-34632 LAWN BOWLING MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00
614-3464 ANNUAL TRAIL FEES	18,000	0.00	0.00	0.00	18,000.00	0.00
614-34641 LOCKER FEE	1,200	0.00	0.00	0.00	1,200.00	0.00
614-3465 TOURNAMENT SPONSOR FEE	21,000	0.00	0.00	0.00	21,000.00	0.00
614-3466 MISC/GAS/PROG/CLUBHOUSE	2,000	0.00	0.00	0.00	2,000.00	0.00
614-3467 ADVERTISING REVENUE (NO TAX)	3,900	0.00	0.00	0.00	3,900.00	0.00
614-3469 INTEREST EARNED	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CHARGES-GOODS & SERVICES	494,400	2,939.89	10,444.27	9,516.72	484,883.28	98.08
<u>MISCELLANEOUS REVENUE</u>						
614-367 CONTRIBUTION FR PRIVATE SOURCE	4,500	0.00	0.00	0.00	4,500.00	0.00
614-3671 CONTR FR PRIVATE SOURCE LAWN B	0	0.00	0.00	0.00	0.00	0.00
614-3672 CITY CONTRIBUTION	4,500	0.00	0.00	0.00	4,500.00	0.00
614-369 REFUNDS AND REIMBURSEMENTS	<u>0</u>	<u>1,244.42</u>	<u>0.00</u>	<u>1,244.42</u>	<u>(1,244.42)</u>	<u>0.00</u>
TOTAL MISCELLANEOUS REVENUE	9,000	1,244.42	0.00	1,244.42	7,755.58	86.17
TOTAL REVENUE	503,400	4,184.31	10,444.27	10,761.14	492,638.86	97.86

CITY OF MITCHELL  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: FEBRUARY 28TH, 2025

614-GOLF COURSE

GOLF COURSE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>OTHER</u>						
614-45250-21610 ACCRUED LEAVE EXPENSE	0	0.00	0.00	0.00	0.00	0.00
614-45250-21620 PENSION EXPENSE	0	0.00	0.00	0.00	0.00	0.00
614-45250-21630 OPEB EXPENSE	0	0.00	0.00	0.00	0.00	0.00
614-45250-21670 DEPRECIATION EXPENSE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER	0	0.00	0.00	0.00	0.00	0.00
<u>SALARIES</u>						
614-45250-41100 SALARIES	106,698	8,608.74	16,113.90	17,217.49	89,480.51	16.14
614-45250-41110 OVERTIME	1,000	0.00	411.47	0.00	1,000.00	0.00
614-45250-41120 PART-TIME	57,124	1,028.35	919.60	1,028.35	56,095.65	1.80
614-45250-41200 SOCIAL SECURITY/MEDICARE	12,838	658.53	1,213.82	1,238.04	11,599.96	9.64
614-45250-41300 RETIREMENT	6,462	516.54	991.51	1,033.08	5,428.92	15.99
614-45250-41500 GROUP INSURANCE	43,732	4,589.12	7,247.80	9,178.24	34,553.76	20.99
614-45250-41700 COMPENSATED ABSENCES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SALARIES	227,854	15,401.28	26,898.10	29,695.20	198,158.80	86.97
<u>CURRENT EXPENSES</u>						
614-45250-42100 INSURANCE	11,000	0.00	11,436.40	2,711.00	8,289.00	24.65
614-45250-42200 GOLF PRO CONTRACT	66,525	5,264.28	9,951.57	10,486.77	56,038.23	15.76
614-45250-42250 PROFESSIONAL SERVICES	0	0.00	0.00	0.00	0.00	0.00
614-45250-42300 PUBLISHING	2,000	0.00	0.00	74.00	1,926.00	3.70
614-45250-42400 RENTALS	3,000	0.00	0.00	0.00	3,000.00	0.00
614-45250-42500 REPAIR & MAINTENANCE	10,000	0.00	0.00	0.00	10,000.00	0.00
614-45250-42600 SUPPLIES & MATERIALS	25,400	3,172.33	3,312.67	3,645.02	21,754.98	14.35
614-45250-42601 SUPPLIES-LAWN BOWLING	0	0.00	0.00	0.00	0.00	0.00
614-45250-42602 CHEMICALS	25,000	0.00	0.00	0.00	25,000.00	0.00
614-45250-42603 SAND/GOLF COURSE	6,000	0.00	0.00	0.00	6,000.00	0.00
614-45250-42604 TREES & SOD	2,500	0.00	0.00	0.00	2,500.00	0.00
614-45250-42610 GAS & FUEL	15,000	164.04	273.11	164.04	14,835.96	1.09
614-45250-42650 UNIFORMS	500	0.00	125.97	0.00	500.00	0.00
614-45250-42690 CHANGE IN INVENTORY	0	0.00	0.00	0.00	0.00	0.00
614-45250-42700 TRAVEL, CONF. & DUES	1,200	857.44	700.00	1,552.44 (	352.44)	129.37
614-45250-42800 UTILITIES	20,000	606.33	639.71	606.33	19,393.67	3.03
614-45250-42830 UTILITIES-WATER/SEWER	2,682	0.00	0.00	0.00	2,682.00	0.00
614-45250-42920 COMPUTER SOFTWARE	4,280	0.00	2,958.40	0.00	4,280.00	0.00
614-45250-42931 SALES TAX	300	0.00	0.83	0.00	300.00	0.00
614-45250-42940 LIABILITY CLAIM	0	0.00	0.00	0.00	0.00	0.00
614-45250-42999 REFUNDS	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CURRENT EXPENSES	195,387	10,064.42	29,398.66	19,239.60	176,147.40	90.15

CITY OF MITCHELL  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: FEBRUARY 28TH, 2025

614-GOLF COURSE  
 GOLF COURSE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>CAPITAL OUTLAY</u>						
614-45250-43200 BUILDINGS	0	0.00	0.00	0.00	0.00	0.00
614-45250-43300 IMPROVEMENTS	747,436	0.00	0.00	0.00	747,436.00	0.00
614-45250-43400 MACHINERY & EQUIPMENT	<u>41,000</u>	<u>0.00</u>	<u>35,000.00</u>	<u>0.00</u>	<u>41,000.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	788,436	0.00	35,000.00	0.00	788,436.00	100.00
 TOTAL GOLF COURSE	 1,211,677	 25,465.70	 91,296.76	 48,934.80	 1,162,742.20	 95.96
	=====	=====	=====	=====	=====	=====
 TOTAL EXPENDITURES	 1,211,677	 25,465.70	 91,296.76	 48,934.80	 1,162,742.20	 95.96

REVENUE OVER/(UNDER) EXPENDITURES	( 708,277)	( 21,281.39)	( 80,852.49)	( 38,173.66)	( 670,103.34)	94.61
-----------------------------------	------------	--------------	--------------	--------------	---------------	-------

OTHER FINANCING SOURCES

614-3900 FROM GENERAL FUND	0	0.00	0.00	0.00	0.00	0.00
614-39104 DAMAGE/LOSS REIMB-CAPITAL ASSE	0	0.00	0.00	0.00	0.00	0.00
614-39127 NOTE PROCEEDS	0	0.00	0.00	0.00	0.00	0.00
614-39131 SALE OF FIXED ASSETS~EQUIP	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER FINANCING SOURCES	0	0.00	0.00	0.00	0.00	0.00

OTHER FINANCING USES

614-49000-51100 TRANSFER OUT TO GENERAL	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER USES	0	0.00	0.00	0.00	0.00	0.00

REVENUES & OTHER SOURCES OVER

(UNDER) EXPENDITURES & OTHER (USES)	( 708,277)	( 21,281.39)	( 80,852.49)	( 38,173.66)	( 670,103.34)	94.61
-------------------------------------	------------	--------------	--------------	--------------	---------------	-------

## March Lakeview Golf Course Clubhouse Report

- Looking forward to 2025 with preparing the necessary flyers, memberships, events, etc
- Organizing schedule, employees, events, daily operations, etc. for 2025 season
- Marketing – Email and Facebook posts will eventually start up once we open
- No opening dates set yet for the year
- First Tee Dates Set – (Handout – Registration form for board to look at)
  - Ages 6 to 17
  - When: Monday and Tuesday - June 30, July 1, 7, 8, 14, 16\*, 28, 29
  - Ages 6-8: 8:00-9:15 a.m.
  - Ages 9-10: 9:30-10:45 a.m.
  - Ages 11-13: 11:00 a.m.—12:15 p.m.
  - Ages 14+: 11:00 a.m.—12:15 p.m.
  - Where: Lakeview Golf Course
- 2025 SDGA Adult/Junior and Junior Championships at Lakeview – July 20<sup>th</sup> through July 23<sup>rd</sup>, 2025
- 2026 State Events
  - SDGA Mid-Am Championship – June 6<sup>th</sup> & 7<sup>th</sup>, 2026
    - 70-90 participants
  - SDHSAA State A Boys Championship – October 5<sup>th</sup> & 6<sup>th</sup>, 2026

Thanks,

Eric Hieb

# Golf and Cemetery Board

5:45 PM

March 10th

## Cemetery

- Looking at places to place mausoleums.
- Some tree work to do yet.
- Wrapping up on equipment maintenance.
- New utility vehicle was delivered.
  - Will have to buy sprayer for it yet.

## Community Garden

- Waiting for a few of last years gardeners to pay the fees for this year.
- We are working through the list and assigning gardens as they come open.

## Golf

- I attended the SD GCSA conference last week.
- Working on approval to take a loan from city for equipment.
- We trimmed damaged trees and trimmed up for safety reasons.
  - Most of the debris is picked up but have small branches to collect yet.
- Finishing up on reel grinding and equipment maintenance.
  - Still have to service rental carts.
- Working with a couple sign companies for entrance sign.
- Working on tee marker options.
- Working with Terry from engineering on SHPO application.
- Working on 2026-2027? water source.

Golf & Cemetery Superintendent

Jason Gunnare



# **Golf & Cemetery**

## **2024 Annual Report**

**BOARD MEMBERS:**     **Jeff McEntee, President**  
                              **Joe Schlimgen, Vice President**  
                              **Mark Graham**  
                              **Terry Rietveld**  
                              **Joel Reinesch**  
                              **Tom Young**  
                              **Lynette Shattuck**

**CITY COUNCIL LIAISON: Dan Sabers**

**Staff: Kevin Nelson, Director**  
          **Jason Gunnare, Superintendent**  
          **Aaron Willis, Cemetery Sexton**  
          **Doug Cunningham, Maintenance Tech**  
          **Alex Dagen, Golf Specialist**

**Clubhouse Manager: Eric Hieb**

# Graceland Cemetery



<b>Cemetery Statistics</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Interments Traditional	76	63	63
Interments Cremations	53	56	53
<b>Totals</b>	<b>129</b>	<b>119</b>	<b>116</b>

<b>CEMETERY REVENUE</b>	<b>2023</b>	<b>2024</b>
Permits	\$4,650	\$10,805
Openings	\$57,812	\$61,400
Lot Sales	\$38,220	\$24,654
Saturday Service	\$4,555	\$4,000
Maintenance Fees	\$21,864	\$21,374
Columbarium Sales	\$4,984	\$2,200
Community Garden	\$4,320	\$4,970
<b>Total Revenue</b>	<b>\$136,407</b>	<b>\$129,403</b>

<b>CEMETERY EXPENSES</b>	<b>2023</b>	<b>2024</b>
Total Salaries	\$214,831	\$231,919
Total Expenses	\$50,159	\$58,625
Capital Outlay	\$400	\$75,550
<b>Total Expenses</b>	<b>\$265,390</b>	<b>\$366,095</b>

We have been seeing an increase in gardeners over the past few years. So, we opened up the last three sections of gardens available. This added 15 garden spaces for a total of 140 rentable 10' X 20' gardens. We had all 140 spots rented out in 2024. There were some repairs done to the fence to keep out animals, and we rebuilt some of the gates. It is anticipated that demand will continue to be high for spots in the coming years.



We completed the next section of block wall in the east ditch along Indian Village Rd. The digital mapping of the cemetery was also completed and we are working on getting it up and running on the city web site. This will help people find loved ones and also will help staff with locations and sales of lots. We are working on cemetery expansion plans seeing that we are limited in grave spaces to sell. The cemetery purchased a new mini excavator that replaced a twenty-year-old unit that was starting to get weak. The new excavator has faster travel speed, and has a deeper digging depth.



# LAKEVIEW

GOLF COURSE  
MITCHELL, SOUTH DAKOTA

---

As a whole the golf industry has seen an increase in play the last few years, and Lakeview has seen this to be true also. Our memberships and rounds have increased each of the last few years. This past year we had planned on holding steady or possibly taking a little bit of a step back with the project that we were doing. We did not have quite the disruption that we had anticipated in part because of the change in plans and not needing to have any temporary greens throughout the project. We actually saw an increase in memberships, rounds, range, and cart rental which in turn increased revenue.

In conjunction with Norby Golf and Duininck Golf we continued with phase 2 of our master plan. City staff started the process by hauling in 1,400 yards of fill material for the project and removed trees to make room for the project. The first three weeks went really well and the new #14 par 3 and new #15 tee boxes took shape quickly. We had to switch gears on the other part of the project slated for the #11 and #12 area. It was decided to renovate seven of eight green side bunkers, and construct eight forward tees. All of this work was planned out in future phases, but made for an easy last-minute switch.

The new forward tees have always been a focal point of this project to make the course shorter and more enjoyable for people of varying ability. This will allow them to be hitting shorter clubs into the green and make their round more enjoyable. These tees are not meant to just be for women. Instead, we will be encouraging golfers to base their tee box off of ability. There were some issues with the seeding on the tee tops. The contractor will be back in the spring to fix any issues with the project. More than likely we will be sodding the tee tops to get them in play by the first part of June.

The bunkers that were renovated addressed multiple issues. They are significantly smaller and were shifted to make them more strategic. The drainage of the bunkers was vastly improved by redoing the internal drainage and adding bunker liners. New sand was placed in each of the new bunkers. We opened the new bunkers about six weeks after completion.

<u>Memberships</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Single	159	160	168
Couple	110	104	102
Family	232	228	349
College	14	17	23
Student	33	34	43
Total	548	543	685
<b>New Members in 2024</b>	<b>31</b>		

<u>Rounds Played</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
	24,102	25,416	37,155
<b><u>Range Balls Dispensed</u></b>	561,422	623,106	687,844

<u>Events/Tournaments</u>	<u>2023</u>	<u>2024</u>	<u>Punch Cards Sold</u>
High School	14	14	Without Cart 38
Outings	14	15	With Cart 45
Tournaments	21	24	
Total	49	53	
Canceled events	1	3	



#14 green almost ready for seeding and sod.

<b>GOLF REVENUE</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Membership Fees	\$165,578	\$164,540	\$185,788
Range Memberships	\$18,604	\$18,717	\$23,808
Range Buckets	\$21,703	\$25,717	\$31,954
Range Tourism Tax	\$325	\$385	\$479
Greens Fees	\$116,713	\$140,375	\$149,901
Punch Cards	\$15,628	\$19,249	\$17,555
Cart Storage Fees	\$22,972	\$19,285	\$21,522
Cart Rental	\$129,493	\$161,514	\$194,955
Trail Fees	\$18,480	\$16,824	\$16,982
Locker Rent	\$1,051	\$1,033	\$922
Tournament Sponsor Fee	\$27,688	\$24,463	\$32,159
Miscellaneous	\$1,903	\$1,690	\$1,753
Advertising	\$4,025	\$3,455	\$4,161
<b>Total Charges</b>	<b>\$544,168</b>	<b>\$597,253</b>	<b>\$681,985</b>
<b><u>MISCELLANEOUS REVENUE</u></b>			
Private Source	\$200	\$0	\$116
City Contribution	\$4,500	\$4,500	\$4,500
Reimbursements	\$172	\$372	\$12,111
<b>Total Revenue</b>	<b>\$549,041</b>	<b>\$602,125</b>	<b>\$698,712</b>
<b><u>Other Financing Sources</u></b>			
Sale of Fixed Assets	\$3,035	\$6,400	\$0
From General Fund	\$59,947	\$550,836	\$0

<b>GOLF EXPENSES</b>	<b>2023</b>	<b>2024</b>
Total Salaries	\$193,976	\$203,971
Total Expenses	\$207,493	\$227,558
<i>Capital Outlay</i>	\$187,031	\$728,621
Other Expense	\$49,268	\$0
<b>Total Expenses</b>	<b>\$637,769</b>	<b>\$1,160,151</b>



Starting to reshape #17 bunker.



#14 bunker with bunker liner and sodded.

**Jason Gunnare,**  
**Superintendent *Golf & Cemetery***

2026 Mid-Amateur	June 6-7	Lakeview GC
# Players	75	
Entry Fee	\$170.00	
Total Entry Fees	\$12,750.00	
55% to Host Course		\$ 7,012.50
Carts estimate	60	
Cart Fee	\$45.00	
Total Cart Fees		\$ 2,700.00
Practice Rounds estimate	60	
Green Fee/Cart	\$85.00	
		\$ 5,100.00
Food and Beverage estimate		
Per Player for 3 days	\$50.00	\$ 3,750.00
<b>Total Club Revenue</b>		<b>\$ 18,562.50</b>
Gift Cards		\$ 4,207.50
<b>Net to Club (less gift cards)</b>		<b>\$ 14,355.00</b>



**SOUTH DAKOTA HIGH SCHOOL  
ACTIVITIES ASSOCIATION  
FACILITY USE AGREEMENT  
SDHSAA STATE EVENTS  
2026 Boys' State "A" Golf Tournament**

This use agreement made this 8<sup>th</sup> day of May, 2024, between the South Dakota High School Activities Association (Permittee), and **Lakeview Golf Course**, hereinafter referred to as Lessor, whose address is **3300 N. Ohlman, Mitchell, SD 57301**, and whose telephone number is **(605)-995-8460**.

- 1) For and in consideration of the sum hereinafter specified, the Lessor, grants to the SDHSAA the use of **Lakeview Golf Course** located in Mitchell, South Dakota for the **2026 Boys' State "A" Golf Tournament** on:

Date of Event: October 5-6, 2026

Times: 8:00 a.m. to completion of tournament each day

Practice/Rehearsal Date: Sunday, October 4, 2026

Practice Time/Green Fees: as arranged by club pro prior to the event.

- 2) A management fee of \$675.00 will be paid to the host school to cover workers as needed for this event. This payment will be made prior to the event.
- 3) The SDHSAA agrees to pay **Lakeview Golf Course** a greens fee of **\$4,500**. Fee to include green fees and cart rental.
- 4) The fees include the use of established restrooms, electric lights, heat and water as needed for the presentation of the event.
- 5) The Lessor will be responsible for cleaning the facility before and during use.
- 6) The SDHSAA grants concession rights to the Lessor except the programs and t-shirts as those rights shall go to the host school.
- 7) The SDHSAA retains exclusive control of all radio and television rights to the event conducted in this facility.
- 8) Authorized Lessor personnel shall have free access at all times to all spaces occupied by the SDHSAA.
- 9) Lessor agrees to allow the SDHSAA to display State Association and corporate partner banners.
- 10) The SDHSAA shall not be obligated to hold harmless or indemnify Lessor from and against any claim, loss or liability proximately caused by sole negligence of Lessor or its employees.

11) No alcoholic beverages shall be served in the clubhouse or tee times scheduled until after the last foursome has completed their round, all final scores are posted on both days of the tournament, and all awards have been presented.

12) This Use Agreement is not effective until all signatures are affixed thereto.

LESSOR:  
**Lakeview Golf Course**

HOST SCHOOL:  
**TBD**

By \_\_\_\_\_  
Printed Name \_\_\_\_\_  
Title \_\_\_\_\_  
Date \_\_\_\_\_

By \_\_\_\_\_  
Printed Name \_\_\_\_\_  
Title \_\_\_\_\_  
Date \_\_\_\_\_

LESSEE:  
**SDHSAA**

By *Daniel Swartos*  
Printed Name: Daniel Swartos  
Title SDHSAA Executive Director  
Date 08 May 2024

Return one copy to:

South Dakota High School Activities Association  
PO Box 1217  
Pierre, SD 57501

<b>Cemetery Rates</b>	<b>2024</b>	<b>2025 fees</b>
Grave Space	\$ 600.00	\$ 650.00
Cremation Grave Space	\$ 300.00	\$ 325.00
Grave Opening (Full Size)	\$ 650.00	\$ 700.00
Grave Opening (Full Size Double Deep)	\$ 1,150.00	\$ 1,200.00
Grave Opening (Cremation or Infant)	\$ 400.00	\$ 400.00
Cremation Set-Up	\$ 100.00	\$ 100.00
Grave Thawing	\$ 200.00	\$ 200.00
Weekend	\$ 350.00	\$ 400.00
After 1:00 on Weekends	\$150.00	<b>\$200.00</b>
Dis-Interment Out of Cemetery	\$ 1,150.00	\$ 1,200.00
Dis-Interment Back into Cemetery	\$ 1,750.00	\$ 1,800.00
Minimum Monument Setting	\$ 60.00	\$ 60.00
Minimum Double Wide Monument	\$ 90.00	\$ 90.00
Granite Ledger, Crypt and Mausoleum Sett	\$ 250.00	\$ 250.00
Granit Ledger Moving	\$ 500.00	\$ 500.00
Set Temporary Marker in Concrete	\$ 30.00	\$ 30.00
Sodding Grave on Request	\$ 75.00	\$ 75.00
Hydro-Seeding Graves on Request	\$ 50.00	\$ 50.00
Photo Copy	\$ 0.50	\$ 0.50
Genealogy Research per 1/2 Hour	\$ 20.00	\$ 20.00
(No charge under 6 individuals)		
<b>Columbarium Fees</b>	<b>2024</b>	<b>2025</b>
Top and Bottom Rows	\$ 2,100.00	\$ 2,100.00
2nd from Top and Bottom	\$ 2,200.00	\$ 2,200.00
Middle two rows	\$ 2,500.00	\$ 2,500.00