



City Council Meeting Agenda
City Council Chambers, City Hall, 612 N. Main Street
November 17, 2025

- 1. 6:00 PM Call to Order**
- 2. Pledge Of Allegiance**
- 3. Invocation: First Lutheran**
- 4. Roll Call**
- 5. Approval Of Consent Agenda Items**
Items appearing on the Consent Agenda may be removed by a City Council Member for discussion at the beginning of the formal agenda items.
 - A. City Council Minutes**
 - B. Committee Reports**
 - C. Department Reports**
 - D. MADC Quarterly Report**
 - E. Automatic Supplements**
General Fund-Police in the amount of \$250.00 from a donation
 - F. Raffle Permits**
 - G. Volunteer Boards**
 - **Appoint Sarah Deakins to the Corn Palace Events & Entertainment Board to fill an unexpired term to run December 2025-September 2026**
 - **Re-appoint Johanna Allen to the Corn Palace Events & Entertainment Board (Chamber of Commerce) for a term to run December 2025-September 2028**
 - **Appoint Jessica Stiedl to the Park & Recreation Board to fill an unexpired term to run November 2025-June 2026**
 - **Appoint Sam Helleloid to the Planning & Zoning Commission for a term to run July 2025-June 2028**
 - H. Declare Surplus Property-Police Department Tasers to the Davison County Sheriff's Office**
 - I. Declare Surplus Property-Police Department Firearms to Kiesler Police Supply**
 - J. Change Order #1 to Shane Taylor Construction for Golf/Cemetery Bike Path #2024-23**
 - K. Change Order #1 to Commercial Asphalt for Paving & Overlay Project #2025-15**
 - L. Change Order #1 to Toyne for Fire Engine Purchase Agreement #A2025-29**

- M. **Set date of December 1, 2025 for Hearing and Action on the Application for a new Package Liquor License to Team Haus Inc, dba Westside Sinclair, 1905 West Havens Avenue**
- N. **2026 Renewal of Vehicle for Hire Company Applications**
D & J Fun Bus LLC
BJ's Party Bus LLC
- O. **2026 Renewal of Transportation Network Company Vehicle Application**
LYFT
- P. **Approval of Gasoline & Fuel Quotes**
- Q. **Pay Estimates**
- R. **Approve Bills, Payroll, Salary Adjustments and New Hires, and Authorize Payment of Recurring and Other Expenses in Advance as Approved by the Finance Officer**
- 6. **Motion To Approve, Request Public Comment, Roll Call**
- 7. **Public Comment**
If you need to address the Mayor and members of the City Council on an item that was not on the agenda, excluding personnel items, please come forward to the podium and state your name and your concern. Presentations are limited to three minutes. Items will be considered but no action will be taken at this time.
- 8. **BOARD OF ADJUSTMENT: Entertain a Motion For The City Council To Recess And Sit As The Board Of Adjustment**
 - A. **Hearing and Action on an Application for Habitat for Humanity-Variance Permit**
Habitat for Humanity has applied for a Variance Permit for east side yard setback of 0' vs 3' on Lot 8, Block 13; west side yard setback of 0' vs 3' on Lot 9, Block 13 to build a twin home across property lines. This is located at 1204 & 1208 E 1st Ave, legally described as the Lot 8 & 9, Block 13, Gleeson's Addition, City of Mitchell, Davison County, South Dakota. The property is zoned R4 High Density Residential District.
 - B. **Action to Set Date for Board of Adjustment Hearing 12-01-25**
NIEW LLC has applied for a conditional use permit for Alcohol Sales (on-site); located at 1208 E 1st Ave, legally described as Lots 11 & 12, Block 13, Gleeson's Addition, City of Mitchell, Davison County, South Dakota. The said real property is zoned NS Neighborhood Shopping District.
- 9. **RECONVENE AS CITY COUNCIL: Entertain a Motion For The Board of Adjustment To Adjourn And The City Council To Reconvene In Regular Session**
- 10. **Hearing and Action on the following Alcohol License Applications**
 - a. **Transfer of RB-30207 Retail (on-off sale) Malt Beverage & SD Farm Wine License from Palace City Brewing Company, 227 West Railroad Ave to Palace City Brewing Company, 227 West Railroad Ave due to configuration of the boundary lines**
 - b. **Transfer of RW-30208 Retail (on-off sale) Wine and Cider License from Palace City**

Brewing Company, 227 West Railroad Ave to Palace City Brewing Company, 227 West Railroad Ave due to configuration of the boundary lines

- 11. Action to Approve the Applications for Renewal of 2026 Liquor and Wine Licenses**
- 12. Brosz Engineering 2025 Bridge Inspections Update**
- 13. Action to Approve Street Light Request for South Lake Estates Phase I Development**
- 14. Action to Approve Amendment #1 for Agreement #A2025-46, Airport Revenue Producing Hangar with State of South Dakota 71880**
- 15. Action to Approve Agreement #A2025-69, Proposal for Geotechnical Exploration & Percolation Tests at the New Water Building on SD Highway #37 Project #2025-45 with GeoTek Engineering**
- 16. Action to Approve Resolution #R2025-78, A Resolution Approving the 2026 Compensation Plan for the City of Mitchell**
- 17. Action to Approve Resolution #R2025-79, Plat of Lots 1, 2 and 3, Mebius Addition , the NW 1/4 of Section 14, Township 103 North, Range 60 West of the 5th P.M., Davison County, South Dakota**
- 18. Action to Approve Resolution #R2025-80, Plat of Veterans Memorial Park Tract 1, a subdivision of the SE 1/4 of the WSE 1/4 of the SW 1/4 of Section 9, T 103 N, R 60 W of the 5th P.M., Davison County, South Dakota**
- 19. Action to Approve Resolution #R2025-81, Creating Tax Increment District #45 and Approving Project Plan**
- 20. Second Reading on Ordinance #O2025-11, Revising Mitchell City Code Section 5-3-4(I) In Regards to Nuisance Vegetation**
- 21. Motion to Adopt Ordinance #O2025-11, Request Public Comment, Roll Call**
- 22. Second Reading on Ordinance #O2025-15, 2026 Annual Appropriation Ordinance**
- 23. Motion to Adopt Ordinance #O2025-15, Request Public Comment, Roll Call**
- 24. Second Reading on Ordinance #O2025-16, Franchise Agreement with Northwestern Energy**
- 25. Motion to Adopt Ordinance #O2025-16, Request Public Comment, Roll Call**
- 26. First Reading on Ordinance #O2025-17, Supplemental Appropriations for FY2025**
- 27. Motion to Enter into Executive Session According to SDCL 9-34-19 Trade Secrets or Commercial or Financial Information, SDCL 1-25-2(3) Legal, SDCL 1-25-5 Pricing Strategies, and SDCL 19-19-502 Lawyer-Client Communications**
- 28. Adjourn**

Individuals with disabilities who require special assistance to take part in this meeting may contact one of the following at City Hall (605) 995-8420 at least 24 hours prior to the meeting with requests for assistance: Human Resources Officer or the City Administrator.

**REGULAR MEETING OF THE CITY COUNCIL
COUNCIL CHAMBERS, CITY HALL
MITCHELL, SOUTH DAKOTA**

November 3, 2025

6:00 P.M.

PRESENT: Marty Barington, Mike Bathke, John Doescher, Tim Goldammer,
Kevin McCardle, Dan Sabers, Jeffrey Smith, Susan Tjarks

ABSENT:

PRESIDING: Mayor Jordan Hanson

AGENDA:

Council Member Smith removed Item E-Volunteer Board Appointments from the consent agenda.

Moved by Goldammer, seconded by McCardle, to approve the following items on the consent agenda:

- a. City Council Minutes
 - 1. City Council October 20, 2025
- b. Committee Reports
 - 1. Planning Commission October 14, 2025 (signed)
 - 2. Planning Commission October 27, 2025 (unsigned)
 - 3. Historic Preservation October 4, 2023 (signed)
 - 4. Historic Preservation October 28, 2025 (unsigned)
- c. Automatic Supplements
 - 1. General Fund-Fire in the amount of \$2,943.36 from grant funds
- d. Raffle Permits
 - 1. Voiture 481 40et8 with the drawing to be held on March 21, 2026
 - 2. Mitchell Technical College Mavericks Rodeo Team with the drawing to be held on or about February 13, 2025
 - 3. American Legion Post 18 with the drawing to be held on April 29, 2026
- f. Acknowledge acceptance of audit report for 2024
- g. Change Order #2 for Pump Station and Ground Storage Reservoir Project #2020-20 decreasing the contract amount by \$94,723.23 to H&W Contracting adjust contract amount to \$2,211,718.07
- h. Change Order #3 for Highway 37 Utilities Project #2021-45 increasing the contract amount by \$393,389.40 to Michels Road & Stone adjust contract amount to \$4,087,224.01
- i. Change Order #3 for 23rd Avenue Lift Station Project #2022-03 decreasing the contract amount by \$952.55 to Halme Inc adjust contract amount to \$1,598,189.45
- j. Change Order #2 for Lake Shore Development Sanitary Sewer Project #2025-42 increasing the contract amount by \$10,004.79 to Siteworks, Inc adjust contract amount to \$196,221.76

- k. Set date November 17, 2025 for hearing and action on the following applications:
1. Transfer of RB-30207 Retail (on-off sale) Malt Beverage & SD Farm Wine License from Palace City Brewing Company, 227 West Railroad to Palace City Brewing Company, 227 West Railroad due to configuration of the boundary lines
 2. Transfer of RW-30208 Retail (on-off sale) Wine and Cider License from Palace City Brewing Company, 227 West Railroad to Palace City Brewing Company, 227 West Railroad due to configuration of the boundary lines
- l. Approval of Gas and Fuel Quotations

<u>Howes Oil Company</u>	<u>Requested Gallons</u>	<u>Bid Gallons</u>	<u>Price per Product</u>	<u>Total Bid</u>
Unleaded Gas-10% Ethanol	7,500	7,500	\$2.2395	\$16,796.25
Total Bid:				\$16,796.25

m. Pay Estimates November 3, 2025

Pay Estimate #6-Final in the amount of \$415,132.48 for Above Ground Storage Tank #2020-20 contracted to H&W Contracting

Pay Estimate #63 in the amount of \$701.50 for Above Ground Storage Tank #2020-20 contracted to Infrastructure Design Group

Pay Estimate #64 in the amount of \$1,609.00 for Above Ground Storage Tank #2020-20 contracted to Infrastructure Design Group

Pay Estimate #1 in the amount of \$145,619.38 for Lake Mitchell-Phase III #2021-20 contracted to Barr Engineering

Pay Estimate #12 in the amount of \$185,925.78 for Highway 37 Utility Improvements #2021-45 contracted to Michels Road & Stone

Pay Estimate #55 in the amount of \$15,480.64 for Highway 37 Utility Improvements #2021-45 contracted to SPN & Associates

Pay Estimate #56 in the amount of \$5,554.41 for Highway 37 Utility Improvements #2021-45 contracted to SPN & Associates

Pay Estimate #9 in the amount of \$79,134.12 for 23rd & Ohlman Lift Station #2022-03 contracted to Halme Inc

Pay Estimate #25 in the amount of \$1,414.82 for 23rd & Ohlman Lift Station #2022-03 contracted to SPN & Associates

Pay Estimate #27 in the amount of \$1,936.00 for 1st/7th & Main Traffic Signals #2022-08 contracted to HR Green

Pay Estimate #27 in the amount of \$3,484.82 for North Harmon Sanitary Sewer Outfall #2023-06 contracted to SPN & Associates

Pay Estimate #24 in the amount of \$1,467.85 for Ohlman/South Harmon Lift Station #2023-16 contracted to SPN & Associates

Pay Estimate #6 in the amount of \$65,321.89 for 2nd and 4th Construction Project #2023-21 contracted to Schoenfelder Construction

Pay Estimate #13 in the amount of \$8,627.50 for West End Bridge Project #2023-23 contracted to Brosz Engineering

Pay Estimate #3 in the amount of \$52,443.78 for West End Bridge Project #2023-23 contracted to SFC Civil Constructors

Pay Estimate #9 in the amount of \$18,590.75 for North Ohlman-23rd to Kemper Project #2025-01 contracted to SPN & Associates

Pay Estimate #3 in the amount of \$9,315.00 for Corn Palace Seating #2025-18 contracted to Bailey Metal Fabricators

Pay Estimate #4 in the amount of \$4,403.61 for Corn Palace Expansion #2025-19 contracted to Schemmer

Pay Estimate #1 in the amount of \$223,644.60 for Cadwell Park Infield Improvements #2025-23 contracted to LT Companies

Pay Estimate #7 in the amount of \$16,724.01 for Cadwell Park Infield Improvements #2025-23 contracted to SPN & Associates

Pay Estimate #1 in the amount of \$16,048.01 for Corn Palace Mural Project #2025-40 contracted to Pro Contracting

Pay Estimate #1 in the amount of \$181,227.47 for Lake Shore Development (TIF) #2025-42 contracted to Siteworks

n. Approve Bills, Payroll, Salary Adjustments and New Employee Hires and Authorize Payment of Recurring and other expenses in advance as approved by the Finance Officer

PAYROLL OCTOBER 12, 2025 – OCTOBER 25, 2025: City Council \$3,735.28, Mayor \$1,614.57, City Administrator \$6,691.52, Administrative Boards \$2,442.65, Attorney \$5,601.88, Finance \$14,971.93, Human Resources \$4,614.98, Municipal Building \$5,357.45, Information Technology \$3,453.08, Police \$92,924.71, Traffic \$5,500.08, Fire \$41,219.68, Street \$34,738.20 Public Works \$26,824.18, Cemetery \$6,299.04, Library \$17,488.94, Recreation & Aquatics \$6,810.91, Recreation Center \$18,915.85 Sports Complexes \$13,449.90, Parks \$15,970.11, Supervision \$4,418.10, E911 \$24,833.75, Palace Transit \$32,328.98, JVCC \$2,250.59, Nutrition \$4,383.38, Airport \$2,669.37, Water Distribution \$17,518.09, Sewer \$18,130.23, Recycling Program \$8,445.00, Waste Collection \$7,348.53, Landfill \$12,688.35, Corn Palace \$21,428.90 Golf Course \$5,529.12, Emergency Medical Services \$40,883.20

NEW HIRES:

E-911: Elizabeth Adema-\$24.087

LANDFILL: Porter Geppert-\$15.20, Tate Hegg-\$15.20

SPORTS COMPLEXES: Taryn Bultje-\$12.70, Megyn Estrada-\$12.70, Makayla Feldhaus-\$11.50, Sydney Love-\$12.20, Clara Schroeder-\$12.20, Taryn Thomas-\$12.70, Kaelyn Wellnitz-\$11.50, Jordyn Wilson-\$12.70

SALARY ADJUSTMENTS:

POLICE: John Badker-\$39.104, David Sarne-\$38.705

RECREATION CENTER: Shawn Lachnit-\$24.087

STREET: Dale Star-\$28.779

WATER DISTRIBUTION: Ryland DeVries-\$23.157

TERMINATION:

TRAFFIC: Greyson Peterson

WARRANTS: A&B Business Solutions, Supplies-\$4,694.51; Accounts Management, Garnishment-\$561.52; Adamo Italian Restaurant, Project Improvements-\$700.00; Amazon Capital Services, Supplies-\$2,814.63; AMG-Avera Occupational Medicine, Labs-\$37.70; Arctic Refrigeration, Repair-\$140.00; Armstrong Journal, Supplies-\$80.00; AT&T Mobility, Utilities-\$1,154.94; Automatic Building Control, Maintenance-\$855.00; Avera Occupational Medicine, Supplies-\$4,483.00; Avera Queen of Peace Hospital, Supplies-\$167.45; Bailey Metal Fabricators, Corn Palace Seating 2025-18A P.E. #3-\$9,315.00; Barr Engineering, 2021-20 P.E. #PH3-1-\$145,619.38; Bender Sewer & Drain, Maintenance-\$6,162.10; Big Daddy D's, Senior Meals-\$1,492.50; Blackstone Publishing, Audiobook-\$203.88; Blackstrap, Supplies-\$17,154.83; Brosz Engineering, 2023-23 P.E. #13-\$8,627.50; Builders First Source, Supplies-\$819.15; C&B Operations, Supplies-\$129.60; Carquest Auto Parts, Supplies-\$264.18; CDW Government, Supplies-\$393.26; Center Point Large Print, Books-\$298.44; Central Electric, Utilities-\$24,183.61; Chesterman, Supplies-\$955.90; CHR Solutions, Mailing Billing-\$4,210.51; CHS, Maintenance-\$7,245.45; City of Mitchell, Golf Course Deductions-\$852.74; City of Mitchell, Recreation Deductions-\$1,134.56; CK Bicycles & Locks, Supplies-\$542.00; Colours 59, Supplies-\$21.85; Column Software, Advertising-\$600.79; Commercial Asphalt, Supplies-\$8,989.95; Core & Main, Supplies-\$40,306.64; Core-Mark US, Supplies-\$2,509.75; Corn Palace, Corn Palace Games Revenue-\$8,725.37; County Fair, Supplies-\$198.16; Custom Plus Collision Center, Maintenance-\$414.90; Dakota Pump, Repair-\$1,543.55; Dakota Riptide, Sports Authority-\$5,000.00; Dakota Supply Group, Supplies-\$139.50; Davison County Treasurer, Titles and Registration-\$28.70; Demco, Supplies-\$143.44; Department of Social Services, Child Support-\$359.54; Diamond Mowers, Repair-\$152.64; Echo Group, Supplies-\$73.00; Elfstrand's Ace Hardware, Supplies-\$45.96; Engineering Unlimited, Supplies-\$167.01; Eric Hieb, Contract Services-\$7,731.72; Fedex, Mailing-\$21.29; First National Bank Omaha, Supplies-\$8,496.90; Fisher Scientific, Supplies-\$410.01; Fleetpride, Repair-\$608.68; Flowbird America, Supplies-\$71.00; Gaylen's Gourmet Popcorn, Supplies-\$741.60; General Traffic Controls, Maintenance-\$505.00; Governors Inn Travelodge, Travel-\$218.00; Grainger, Supplies-\$116.92; H&H Electric & Motor Repair, Supplies-\$116.00; H&W Contracting, Pay Estimate-\$417,132.48; Halme, 2022-3 P.E. #9-\$79,134.12; Henry Schein, Supplies-\$562.56; Howes Oil, Supplies-\$16,789.91; HR Green, 2022-8 P.E. #27-\$1,936.00; Infrastructure Design Group, 2020-20 P.E. #63-\$2,310.50; Ingram Library Services, Books-\$1,689.25; James Valley Landscape Solutions, Supplies-\$191.01; Jean Patrick, Travel-\$228.18; Johnson Bros of South Dakota, Supplies-\$3,238.29; Johnson Controls, Supplies-\$4,324.80; Jones Supplies, Supplies-\$7,599.53; Joseph Doyle, Supplies-\$300.00; Justin Stoltenburg, Reimbursement-\$100.00; Kathy Hanks, Reimbursed-\$109.92; Kathy Raymond, Service-\$189.00; Kimball Midwest, Supplies-\$524.60; Krohmer Plumbing, Hydrant Deposit Refund-\$2,210.97; Leighton Family Farms, Supplies-\$997.60; Locators and Supplies, Supplies-

\$379.95; LT Companies, 2025-23R P.E. #1-\$223,644.60; M&T Fire and Safety, Supplies-\$11,300.81; Make it Mine Designs, Supplies-\$80.00; Mark Hinker, Supplies-\$700.00; Matt Stroot, Travel-\$3,960.00; McLeod's Printing, Supplies-\$645.90; Menard's, Supplies-\$1,330.28; Messerli & Kramer, Garnishment-\$355.77; Michael Todd Industrial, Supplies-\$161.60; Michels Road & Stone, 2021-45 P.E. #12-\$185,925.78; Mid-American Research Chemical, Maintenance-\$6,025.68; Midway Service dba Vollar Oil, Supplies-\$482.78; Midwest Fire & Safety, Professional Service-\$48.50; Midwest Miracles, Sports Authority Promo-\$5,000.00; Midwest Oil, Supplies-\$227.38; Midwest Turf & Irrigation, Supplies-\$93.38; Midwestern's Baete Forseth, Maintenance-\$2,337.17; Mitchell Pickleball, Sports Authority-\$2,500.00; Mitchell Prehistoric Indigenous Archaeological, 2025 4th Quarter Allocation-\$4,750.00; Mitchell School District, Utilities-\$2,274.78; Mitchell United Way, United Way Deductions-\$161.00; MN Farm Bureau, Refund Hydrant Deposit-\$2,000.00; Mobotrex, Maintenance-\$1,088.00; Muth Electric, Maintenance-\$7,441.26; N-Able Technologies, Supplies-\$105.60; Napa Central, Supplies-\$142.69; North Central Seed, Supplies-\$902.50; Northwest Pipe Fittings, Supplies-\$1,865.78; Northwestern Energy, Utilities-\$39,683.89; Outsound Productions, Rental-\$42,210.50; Overdrive, Ebooks-\$900.41; Penny Press Machine, Supplies-\$496.00; Pepsi Cola, Supplies-\$352.60; Pheasants Forever Chapter, Sports Authority Promo-\$2,500.00; Pioneer Designs, Maintenance-\$40.00; Premier Pest Control, Maintenance-\$720.00; Premier Specialty Vehicles, Maintenance-\$2,071.80; Pro Contracting, 2025-40 P.E. #1-\$16,048.01; Public Health Laboratory, Lab Testing-\$172.00; Qualified Presort Service, Postage-\$557.06; Raise Em Rank, Corn Palace Games-\$2,367.76; Rockmount Research & Alloy, Supplies-\$770.24; Runnings, Supplies-\$1,589.26; Ryan Gengerke, Spray Deposit-\$10,000.00; Schemmer, 2025-19 P.E. #4-\$4,403.61; Schoenfelder Construction, 2023-21 P.E. #6-\$65,321.89; Schumacher Elevator, Maintenance-\$242.73; South Dakota Department of Transportation, Maintenance-\$10,946.80; South Dakota Public Assurance Alliance, Liability-\$1,054.71; South Dakota Retirement System, Retirement Contributions-\$65,742.18; South Dakota-Supplemental, Supplemental Retirement Contributions-\$5,350.00; South Dakota-Supplemental Roth 457, Roth 457 Contributions-\$2,197.50; SFC Civil Constructors, Supplies-\$55,921.28; Shawn Kenworthy, Repair-\$3,720.00; Sign Pro, Supplies-\$47.20; Signe Sather-Blair, Book-\$10.00; Siteworks, 2025-42 P.E. #1-\$181,227.47; SPN and Associates, 2021-45 P.E. #55-\$62,717.30; Sports Network, Sports Authority Promo-\$12,500.00; Staples, Supplies-\$147.32; Sturdevants Auto Value, Supplies-\$1,917.06; Subway, Planning Commission Meals-\$62.93; Sun Gold Sports, Supplies-\$953.00; Thune True Value & Appliance, Supplies-\$19.49; Transource, Maintenance-\$4,181.69; Transwest, Supplies-\$874.99; Two Way Solutions, Supplies-\$859.52; US Bank, Revenue Refunding Bonds Fee-\$600.00; USA Bluebook, Supplies-\$46.10; Van Diest Supply, Supplies-\$11,649.10; Verizon Wireless, Utilities-\$340.19; Vestis, Supplies-\$316.72; Walmart/Capital One, Supplies-\$134.24; Williams Masonry, Capital Improvements-\$40,000.00; South Dakota Department of Revenue, Sales Tax-\$25,033.74; US Bank, Loan Payment-\$76,416.85; Ellwein Brothers, Supplies-\$1933.55; Microsoft, Online Subscription-\$910.00

Members present voting aye: Barington, Bathke, Doescher, Goldammer, McCardle, Sabers, Smith, Tjarks. Members present voting nay: none. Motion carried.

Moved by Tjarks, seconded by Smith, to deny Item E-the volunteer board appointment of Jesse Stroud to the Corn Palace Events & Entertainment Board to fill an unexpired term of November 2025-September 2026. Bathke voted nay. Motion carried.

BOARD OF ADJUSTMENT:

Moved by Barington, seconded by Goldammer, for the City Council to recess and sit as the Board of Adjustment. Motion carried.

Moved by Goldammer, seconded by Tjarks, to set date for November 17 2025 on the application of Habitat for Humanity for a variance for east side yard setback of 0' vs 3' on Lot 8, Block 13; west side yard setback of 0' vs 3' on Lot 9, Block 13 to build a twin home across property lines located at 1204 and 1208 East 1st Avenue, legally described as Lot 8 & 9, Block 13, Gleeson's Addition, City of Mitchell, Davison County, South Dakota. Motion carried.

Moved by Goldammer, seconded by Tjarks, for the Board of Adjustment to adjourn and the City Council to reconvene in regular session. Motion carried.

PRESENTATION:

Roger Musick presented and discussed a proposed recruitment and growth strategy. Musick believes the focus should be to recruit more people to move and stay in Mitchell, and refocus funds from being spent on tourism.

HEARING:

It was advised that this is the date and time set for hearing on the application of Cody Foreman dba Bullseyes and Birdies, 1307 North Main Street for a new Retail (on-off sale) Malt Beverage & SD Farm Wine License. (Video lottery is not included.) Notice of hearing has been given and affidavit of publication is on file. Moved by Goldammer, seconded by Barington, to approve said application. Motion carried.

CONSIDER APPROVAL:

Moved by Sabers, seconded by Goldammer, to approve the application for modification and renewal of 2026 Medical Cannabis Dispensary License for The Flower Shop, LLC. Motion carried.

Moved by Goldammer, seconded by Tjarks, to approve the application for renewal of 2026 Medical Cannabis Dispensary License for Raftis Enterprise Mitchell dba Superior Buds. Motion carried.

Moved by McCardle, seconded by Goldammer, to approve the applications for renewal of 2026 Liquor and Wine Licenses. Motion carried.

Moved by Goldammer, seconded by Bathke, to approve the request for a 4-way stop sign at the 1st Avenue and Foster Street intersection. Motion carried.

AWARD BID:

Bids were opened and read on Tornado Saferoom at City of Mitchell Campground Project #2023-33 on the 9th day of October, 2025. If awarded, additional funds of \$390,000.00 would need to be added to the project to cover the shortfall and provide project contingency. Moved by McCardle, seconded by Tjarks, to deny awarding the bid for Tornado Safe Room at City of Mitchell Campground, Project #2023-33. Motion carried.

CONSIDER APPROVAL:

Moved by Goldammer, seconded by Barington, to approve Agreement #A2025-65, Transfer Agreement with Mueller Lumber Company. Motion carried.

Moved by Tjarks, seconded by Sabers, to approve Agreement #A2025-66, Tax Increment District #44 Developer Agreement-Commerce Marketing Group II LLC. Motion carried.

Moved by McCardle, seconded by Goldammer, to approve Agreement #A2025-67, Agreement for Rotational Towing Services. Motion carried.

Moved by Tjarks, seconded by Goldammer, to approve Agreement #A2025-68, Tier 2 Non-Methane Organic Compound Emissions Testing with GeoTek Engineering & Testing Services, Inc in the estimated amount of \$8,185.00. Motion carried.

RESOLUTIONS:

Moved by McCardle, seconded by Goldammer, to approve Resolution #R2025-74, Plat of Tract A of Julie's Addition, in the NE ¼ of the NE ¼ of Section 30, T 103 N, R 60 W of the 5th P.M., Davison County, South Dakota, as follows:

RESOLUTION #R2025-74

WHEREAS, it appears that the City Planning Commission of the City of Mitchell, South Dakota, did duly consider and did recommend the approval and adoption of the hereinafter described plat, at its meeting held on the 27th day of October, 2025; and

WHEREAS, it appears from an examination of the PLAT OF TRACT A OF JULIE'S ADDITION, IN THE NE 1/4 OF THE NE 1/4 OF SECTION 30, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, as prepared by Thomas Lynn Week, a duly licensed Land Surveyor in and for the State of South Dakota, that said is in accordance with the system of streets and alleys set forth in the master plan adopted by the City Planning Commission of the City of Mitchell, South Dakota, and that such plat has been prepared according to law;

THEREFORE, be it resolved by the City Council of Mitchell, South Dakota that the PLAT OF TRACT A OF JULIE'S ADDITION, IN THE NE 1/4 OF THE NE 1/4 OF SECTION 30, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, as prepared by Thomas

Lynn Week, be and the same is approved and the description set forth therein and the accompanying surveyor's certificate shall prevail.

Motion carried and resolution declared duly adopted.

Moved by Sabers, seconded by Goldammer, to approve Resolution #R2025-75, Plat of Tract 1 of Verna Hofer's Addition, in the W ½ of the NW ¼ of Section 13, T 102 N, R 60 W of the 5th P.M., Davison County, South Dakota, as follows:

RESOLUTION #R2025-75

WHEREAS, it appears that the City Planning Commission of the City of Mitchell, South Dakota, did duly consider and did recommend the approval and adoption of the hereinafter described plat, at its meeting held on the 27th day of October, 2025; and

WHEREAS, it appears from an examination of the PLAT OF TRACT 1 OF VERNA HOFER'S ADDITION, IN THE W 1/2 OF THE NW 1/4 OF SECTION 13, T 102 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY SOUTH DAKOTA, as prepared by Thomas Lynn Week, a duly licensed Land Surveyor in and for the State of South Dakota, that said is in accordance with the system of streets and alleys set forth in the master plan adopted by the City Planning Commission of the City of Mitchell, South Dakota, and that such plat has been prepared according to law;

THEREFORE, be it resolved by the City Council of Mitchell, South Dakota that the PLAT OF TRACT 1 OF VERNA HOFER'S ADDITION, IN THE W 1/2 OF THE NW 1/4 OF SECTION 13, T 102 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY SOUTH DAKOTA, as prepared by Thomas Lynn Week, be and the same is approved and the description set forth therein and the accompanying surveyor's certificate shall prevail.

Motion carried and resolution declared duly adopted.

Moved by McCardle, seconded by Bathke, to approve Resolution #R2025-76, Plat of Lot 14C, Block 14, Morningview Addition, as follows:

RESOLUTION #R2025-76

WHEREAS, it appears that the City Planning Commission of the City of Mitchell, South Dakota, did duly consider and did recommend the approval and adoption of the hereinafter described plat, at its meeting held on the 27th day of October, 2025; and

WHEREAS, it appears from an examination of the PLAT OF LOT 14C, BLOCK 14, MORNINGVIEW ADDITION TO THE CITY OF MITCHELL IN THE SE 1/4 OF SECTION 28, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, as prepared by Jeremy A. Wolbrink, a duly licensed Land Surveyor in and for the State of South Dakota, that said is in accordance with the system of streets and alleys set forth in the master plan adopted by the City

Planning Commission of the City of Mitchell, South Dakota, and that such plat has been prepared according to law;

THEREFORE, be it resolved by the City Council of Mitchell, South Dakota that the PLAT OF LOT 14C, BLOCK 14, MORNINGVIEW ADDITION TO THE CITY OF MITCHELL IN THE SE 1/4 OF SECTION 28, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, as prepared by Jeremy A. Wolbrink, be and the same is approved and the description set forth therein and the accompanying surveyor's certificate shall prevail.

Motion carried and resolution declared duly adopted.

Moved by Smith, seconded by Bathke, to approve Resolution #R2025-77, Plat of Lot 1 of Brunsen's Addition in the South 1/2 of the SE 1/4 of Section 21 and the North 1/2 of the NE 1/4 of Section 28, All in T 104 N, R 60 W of the 5th P.M., Davison County, South Dakota, as follows:

RESOLUTION #R2025-77

WHEREAS, it appears that the City Planning Commission of the City of Mitchell, South Dakota, did duly consider and did recommend the approval and adoption of the hereinafter described plat, at its meeting held on the 27th day of October, 2025; and

WHEREAS, it appears from an examination of the PLAT OF LOT 1 OF BRUNSEN'S ADDITION IN THE SOUTH 1/2 OF THE SE 1/4 OF SECTION 21 AND THE NORTH 1/2 OF THE NE 1/4 OF SECTION 28, ALL IN T 104 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, as prepared by Jeremy A. Wolbrink, a duly licensed Land Surveyor in and for the State of South Dakota, that said is in accordance with the system of streets and alleys set forth in the master plan adopted by the City Planning Commission of the City of Mitchell, South Dakota, and that such plat has been prepared according to law;

THEREFORE, be it resolved by the City Council of Mitchell, South Dakota that the PLAT OF LOT 1 OF BRUNSEN'S ADDITION IN THE SOUTH 1/2 OF THE SE 1/4 OF SECTION 21 AND THE NORTH 1/2 OF THE NE 1/4 OF SECTION 28, ALL IN T 104 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA as prepared by Jeremy A. Wolbrink. be and the same is approved and the description set forth therein and the accompanying surveyor's certificate shall prevail.

Motion carried and resolution declared duly adopted.

ORDINANCES:

Moved by Goldammer, seconded by Bathke, to place Ordinance #O2025-12, Rezoning Lot 5, Block 1, CJM Second Addition in the NW 1/4 of Section 32, T 104 N, R 60 W of the 5th P.M., City of Mitchell, Davison County, South Dakota from CJM Second Addition Planned Unit Development to Urban Development on second reading. Motion carried. Moved by McCardle, seconded by Goldammer, to adopt Ordinance #O2025-12, Rezoning Lot 5, Block 1, CJM Second Addition in the

NW ¼ of Section 32, T 104 N, R 60 W of the 5th P.M., City of Mitchell, Davison County, South Dakota from CJM Second Addition Planned Unit Development to Urban Development, as follows:

ORDINANCE NO. O2025-12

AN ORDINANCE OF THE CITY OF MITCHELL, THAT CHANGES THE ZONING DISTRICT CLASSIFICATION OF THE REAL PROPERTY LEGALLY DESCRIBED AS; Lot 5, Block 1, CJM Second Addition in the NW 1/4 of Section 32, T 104 N, R 60 W of the 5th P.M., City of Mitchell, Davison County, South Dakota; be changed from CJM Second Addition Planned Unit Development to Urban Development District AND THE OFFICIAL ZONING MAP BE CHANGED TO REFLECT THE SAME.

BE IT ORDAINED BY THE CITY OF MITCHELL, DAVISON COUNTY, SOUTH DAKOTA:

Section 1: THE ZONING DISTRICT CLASSIFICATION OF THE REAL PROPERTY LEGALLY DESCRIBED AS; Lot 5, Block 1, CJM Second Addition in the NW 1/4 of Section 32, T 104 N, R 60 W of the 5th P.M., City of Mitchell, Davison County, South Dakota; be changed from CJM Second Addition Planned Unit Development to Urban Development District AND THE OFFICIAL ZONING MAP BE CHANGED TO REFLECT THE SAME.

Section 2. The City Finance Officer shall publish notice of this ordinance and the same shall be effective 20 days after the completed publication thereof, unless the referendum shall be invoked as provided by law.

Members present voting aye: Barington, Bathke, Doescher, Goldammer, McCardle, Sabers, Smith, Tjarks. Members present voting nay: none. Motion carried and ordinance declared duly adopted.

Moved by Goldammer, seconded by Barington, to place Ordinance #O2025-13, Amending CJM Second Addition Planned Unit Development District on second reading. Motion carried. Moved by Tjarks, seconded by Goldammer, to adopt Ordinance #O2025-13, Amending CJM Second Addition Planned Unit Development District, as follows:

ORDINANCE #O2025-13

An Ordinance amending 10-9C-1 Legal Description, CJM Second Addition Planned Development District, Title 10 Zoning Regulations, City of Mitchell Municipal Code

NOW BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MITCHELL, DAVISON COUNTY, SOUTH DAKOTA:

Section 1.

That 10-9C-1: Legal Description, be amended by changing "Block 1, Block 2, Block 8 and Block 9 of CJM Second Addition and a portion of Anthony Avenue and a portion of Livesay Lane, A Subdivision of the NW ¼ of Section 32, T 104 N, R 60 W, of the 5th P.M., City of

Mitchell, Davison County, South Dakota.” to “Block 1, Block 2, Block 8 and Block 9 of CJM Second Addition and a portion of Anthony Avenue and a portion of Livesay Lane, A Subdivision of the NW ¼ of Section 32, T 104 N, R 60 W, of the 5th P.M., City of Mitchell, Davison County, South Dakota except Lot 5, Block 1, CJM Second Addition in the NW 1/4 of Section 32, T 104 N, R 60 W of the 5th P.M., City of Mitchell, Davison County, South Dakota”: so to be read as follows:

10-9C-1: LEGAL DESCRIPTION:

Block 1, Block 2, Block 8 and Block 9 of CJM Second Addition and a portion of Anthony Avenue and a portion of Livesay Lane, A Subdivision of the NW ¼ of Section 32, T 104 N, R 60 W, of the 5th P.M., City of Mitchell, Davison County, South Dakota except Lot 5, Block 1, CJM Second Addition in the NW 1/4 of Section 32, T 104 N, R 60 W of the 5th P.M., City of Mitchell, Davison County, South Dakota.

Section 2.

The City Finance Officer shall cause notice of adoption of this ordinance to be published in the official newspaper and twenty (20) days after the completed publication, unless the referendum is invoked, this ordinance shall become effective.

Members present voting aye: Barington, Bathke, Doescher, Goldammer, McCardle, Sabers, Smith, Tjarks. Members present voting nay: none. Motion carried and ordinance declared duly adopted.

Moved by Barington, seconded by Tjarks, to place Ordinance #O2025-14, Fireworks for New Years on second reading. Motion carried. Moved by Goldammer, seconded by Barington, to adopt Ordinance #O2025-14, Fireworks for New Years, as follows:

ORDINANCE #O2025-14

**AN ORDINANCE ADDING A SECTION TO MITCHELL CITY CODE
CHAPTER 5-6 FIREWORKS AND EXPLOSIVES
IN REGARDS TO FIREWORKS AROUND NEW YEAR’S EVE**

WHEREAS the City of Mitchell has an existing fireworks ordinance with an exception allowing fireworks around the 4th of July; and

WHEREAS the City of Mitchell desires to add an additional exception allowing fireworks around New Year’s Eve; now therefore

BE IT ORDAINED BY THE CITY OF MITCHELL, SOUTH DAKOTA AS FOLLOWS:

Section 1.

That a new section be ADDED to the Mitchell City Code to read as follows:

“5-6-8: EXCEPTIONS FOR NEW YEAR’S EVE:

A. General Fireworks Permitted In Lake Area: A person may use, explode, or otherwise discharge fireworks consistent with manufacturer directions between the hours of twelve o'clock (12:00) noon and eleven fifty nine o'clock (11:59) P.M. on December 30th, December 31st, and January 1st so long as such person douses and safely disposes of all waste resulting from such activity. Such activity may only occur on property lying between the shoreline of Lake Mitchell and the boundary of the nearest public right-of-way except that the Park and Recreation Board may prohibit fireworks at the Lake Mitchell Campground.

B. Ground And Handheld Fireworks In All City Limits: A person may use, explode, or otherwise discharge ground and handheld fireworks consistent with manufacturer directions between the hours of twelve o'clock (12:00) noon and eleven fifty nine o'clock (11:59) P.M. on December 30th, December 31st, and January 1st so long as such person douses and safely disposes of all waste resulting from such activity. Such ground and handheld fireworks may be used within all City limits but only on private property with the express knowledge and permission of the property owner.”

Section 2.

All ordinances and parts of ordinances in conflict herewith are hereby repealed.

Section 3.

The City Finance Officer shall cause notice of adoption of this ordinance to be published in the official newspaper and twenty (20) days after the completed publication, unless the referendum is invoked, this ordinance shall become effective.

Members present voting aye: Barington, Bathke, Doescher, Goldammer, McCardle, Sabers, Smith, Tjarks. Members present voting nay: none. Motion carried and ordinance declared duly adopted.

Moved by Tjarks, seconded by Barington, to place Ordinance #O2025-11, Revising Mitchell City Code Section 5-3-4(I) in Regards to Nuisance Vegetation on first reading. Motion carried.

Moved by McCardle, seconded by Barington, to place Ordinance #O2025-15, 2026 Annual Appropriation Ordinance on first reading. Motion carried.

Moved by Goldammer, seconded by McCardle, to place Ordinance #O2025-16. Franchise Agreement with Northwestern Energy on first reading. Motion carried.

REVIEW:

City Attorney Justin Johnson reviewed the South Dakota Attorney General's information on open meeting laws as required by state statute to be reviewed annually by the city council and certain other city boards.

ADJOURN:

There being no further business to come before the meeting, Mayor Hanson adjourned the meeting.


Michelle Bathke
Finance Officer

Published once at the approximate cost of _____.



Planning Commission 10-27-25
City Council Chambers, City Hall, 612 N. Main Street
October 27, 2025

1. Call to Order

Chairperson Genzlinger called the October 27, 2025 City Planning Commission Meeting to order at 12:00 P.M. noon in the Council Chambers, City Hall, 612 N Main Street.

2. Roll Call

Quorum is met, simple majority vote required for all items.

Present: Bathke, Havlik, Genzlinger, Osterloo, Schmitz, Schreurs, Sonne.

Absent: Gunkel

Staff Present: Boehmer, Dammann, Hegg, Jenniges, J Johnson, Schroeder.

3. Declaration Of Conflicts Of Interests

None.

4. Approve Agenda

Motion by Schmitz, seconded by Sonne to approve the proposed agenda. All present voting aye; motion carried.

5. Approval of Previous Minutes: October 14, 2025

Motion by Schmitz, seconded by Osterloo to approve the proposed minutes of the October 14, 2025 Planning Commission Meeting. All present voting aye; motion carried.

6. Schedule Next Meeting: November 10, 2025

Motion by Osterloo, seconded by Sonne to set the date for the next Planning Commission Meeting for November 10, 2025. All present voting aye; motion carried.

7. Plat: James & Julie Thue

Plat of Tract A of Julie's Addition, in the NE 1/4 of the NE 1/4 of Section 30, T 103 N, R 60 W of the 5th P.M., Davison County, South Dakota.

Jenniges gave an overview of the area using GIS. This is located within the ETJ which makes it the city's zoning jurisdiction but within 3 miles of city limits, so the county will also hear this at their November meetings. The applicant is platting the land to sell as an acreage. The applicant was not present to answer questions.

Motion by Osterloo, seconded by Schmitz to approve the plat. All present voting aye; motion carried.

8. Plat: Verna Hofer

Plat of Tract 1 of Verna Hofer's Addition, in the W 1/2 of the NW 1/4 of Section 13, T 102 N, R 60 W of the 5th P.M., Davison County South Dakota.

Jenniges gave an overview of the area using GIS. This is outside the ETJ but within 3 miles of city limits, so it is the county's zoning jurisdiction. They will hear this at their November meetings. The applicant is platting the land to sell. The applicant was not present to answer questions.

Motion by Havlik, seconded by Schmitz to approve the plat. All present voting aye; motion carried.

9. Plat: JVN Properties LLC

Plat of Lot 14C, Block 14, Morningview Addition to the City of Mitchell in the SE 1/4 of Section 28, T 103 N, R 60 W of the 5th P.M., Davison County, South Dakota.

Jenniges gave an overview of the area using GIS. The applicant is combining their parcels for assessment and taxing purposes. The applicant was not present to answer questions.

Motion by Schmitz, seconded by Sonne to approve the plat. All present voting aye; motion carried.

10. Plat: Colleen Campbell; Jarrett & Sara Brunsen

Plat of Lot 1 of Brunsen's Addition in the South 1/2 of the SE 1/4 of Section 21 and the North 1/2 of the NE 1/4 of Section 28, All in T 104 N, R 60 W of the 5th P.M., Davison County, South Dakota.

Jenniges gave an overview of the area using GIS. Brunsen's are combining two of their existing parcels that are described by measurements and purchasing some land from the neighbor to the east. They are doing this to meet setbacks to build an addition to their house. This is located outside the city limits but within the 3 miles. Zoning on this is split between city and county because the south half is in the ETJ and the north half is the county's zoning jurisdiction. The building permit and setbacks will be with the county since that's where the structure is located. The county will hear this at their November meetings. The applicant was present to answer questions.

Genzlinger questioned if there was access to this plat. Jenniges showed the easement that was previously recorded but shown on the plat.

Motion by Havlik, seconded by Schreurs to approve the plat. All present voting aye; motion carried.

11. Other Business:

None.

12. Public Input:

None.

13. Adjourn

Chairperson Genzlinger adjourned the meeting at 12:05 P.M.

A handwritten signature in blue ink, appearing to read "Kevin Genzlinger".

Kevin Genzlinger
Planning Commission Chairperson



Planning Commission 11-10-25
City Council Chambers, City Hall, 612 N. Main Street
November 10, 2025

1. Call to Order

Chairperson Genzlinger called the November 10, 2025 City Planning Commission Meeting to order at 12:00 P.M. noon in the Council Chambers, City Hall, 612 N Main Street.

2. Roll Call

Quorum is met, simple majority vote required for all items.

Present: Bathke, Genzlinger, Gunkel, Havlik, Osterloo, Schmitz, Schreurs, Sonne.

Absent:

Staff Present: Boehmer, Dammann, Ellwein, Mayor Hanson, Jenniges, J Johnson, Schroeder.

3. Declaration Of Conflicts Of Interests

Sonne item #10

Schreurs item #9.

4. Approve Agenda

Motion by Havlik, seconded by Sonne to approve the proposed agenda. All present voting aye; motion carried.

5. Approval of Previous Minutes: October 27, 2025

Motion by Schmitz, seconded by Osterloo to approve the proposed minutes of the October 27, 2025 Planning Commission Meeting. All present voting aye; motion carried.

6. Schedule Next Meeting: November 24, 2025

Motion by Sonne, seconded by Havlik to set the date for the next Planning Commission Meeting for November 24, 2025. All present voting aye; motion carried.

7. Variance Permit: Habitat for Humanity

Habitat for Humanity has applied for a Variance Permit for east side yard setback of 0' vs 3' on Lot 8, Block 13; west side yard setback of 0' vs 3' on Lot 9, Block 13 to build a twin home across property lines. This is located at 1204 & 1208 E 1st Ave, legally described as the Lot 8 & 9, Block 13, Gleeson's Addition, City of Mitchell, Davison County, South Dakota. The property is zoned R4 High Density Residential District.

Jenniges noted that a notice was sent out to the neighbors, it was published in the official newspaper and sign posted. There was one response in favor of two different addresses. The applicant was present to answer questions.

Jenniges stated the applicant would like to build a twin home and sell each half, which means they will have a shared wall on the property line, which is why they are requesting the variance permit. If they were to plat the two existing lots into one, they would have to replat again at the time of selling each side of the duplex or sell off half of the new plat and then become a legal non-conforming lot.

Motion by Schmitz, seconded by Schreurs to recommend approval of the variance. All present voting aye; motion carried.

8. Plat: Marc & Michelle Mebius & Mebius Holdings LLC

Lots 1, 2 and 3, Mebius Addition, the NW 1/4 of Section 14, Township 103 North, Range 60 West of the 5th P.M., Davison County, South Dakota.

Jenniges gave an overview of the area using GIS. He explained that it is just outside the city limits but within the ETJ, so it is still the city's zoning jurisdiction. The applicant is platting this for future plans. There is an easement to get to lot 3 through lot 1. The County Planning Commission heard it at their last meeting and the County Commission will hear it on Nov 13. The applicants were not present to answer questions.

Motion by Schreurs, seconded by Sonne to approve the plat. All present voting aye; motion carried.

9. Plat: Servicemen's Memorial Cemetery Association

Plat of Veterans Memorial Park Tract 1, a subdivision of the SE 1/4 of the WSE 1/4 of the SW 1/4 of Section 9, T 103 N, R 60 W of the 5th P.M., Davison County, South Dakota.

Jenniges gave an overview of the area using GIS. He stated this was postponed at a previous meeting. The applicants have agreed to the size and easements for this updated plat. This is still in the county but within the ETJ so it's the city's zoning jurisdiction. The County Planning Commission has approved the plat and the County Commission will hear it at their next meeting. Jenniges noted that the pdf within the packet does not have the Highway Road Authority signature block but the mylar does. The applicant was present to answer questions.

Dwight Stadler, secretary of the Servicemen's Memorial Cemetery Association, wished the USMC a happy 250th birthday. He also mentioned that Tuesday would be Veterans Day, and he thanked all veterans for their service. He said the plat was redone to their liking by adding a couple of feet to the width and length and also including the utility easement and that they now support the plat as presented.

Doctor Marty Christensen said this plat will aid in the process of getting the restroom built out there. They plan for construction in the spring and the additional footage will give enough room for maintenance.

Motion by Havlik, seconded by Schmitz to approve the plat with the addition of the Highway Road Authority signature block. All present voting aye with Schreurs abstaining; motion

carried.

10. Hearing & Action on Establishing the Boundaries and Approval of the Project Plan for Tax Increment Financing District #45

Jenniges gave a GIS overview of the area for Legacy Shores LLC TIF #45. City staff did a review of the proposed TIF. This is for an event center and is classified as an economic development TIF. This will create 5 plus new jobs in the community as well as increase business to surrounding hotels, restaurants, florists, salons, and photographers. This project will create a venue for weddings, corporate meetings, fundraisers and similar functions. There will be an 8,620 sq ft of useable event space to include 300+ capacity in the main ballroom, a dedicated bride and groom suite, a designated commercial kitchen area, a conference room and landscaped gardens. The "but for" statement is on page 4 of the proposal. All land within the TIF has been annexed into the city limits. The TIF has an estimated annual economic impact of \$330,000. The existing land has an estimated base value by Davison County DOE of \$24,304. The active TIF's within the City of Mitchell are still under 10% of its current taxable value. It is actually under 2%. TIF eligible costs are \$250,000 for the City of Mitchell under administrative costs, which will be spent on infrastructure expenses and \$937,464 to the developer for discretionary costs and grants. The two total \$1,187,464, which is what the applicant is requesting. However, the projected increment created will be \$943,980.30. There will be no interest associated with this project and the length of the TIF shall not exceed 20 years. The applicant is also waiving their right to the discretionary tax abatement. The applicant will have to certify the costs to the City for reimbursements. Jenniges noted the table on page 13 was not updated and should be the same cost breakdown as on page 9. He noted the 2024 property tax rate/levy and stated the entities were notified of the TIF. A GIS view of the boundary is in the TIF document as well as a site plan. There will be no zoning changes since this was rezoned previously to a PUD and the SD DOR has submitted a preliminary classification of TIF #45 to be Economic Development. The applicant was present to answer any questions.

Steve Sibson stated he is not against the project, and he feels that it is a great project. He believes the TIF process has to be modified for all parties involved. He has sent a letter to the SD DOR stating he does not believe the TIF should be classified as Economic Development but has not heard back from them. The "but for" statement should be analyzed by a 3rd party because it is dealing with a public/private partnership. He believes the true value of the land is not correct, which will change the outcome of the increment.

Genzlinger asked Johnson if he had any concerns with the TIF as presented. Johnson stated the city did its internal review, and it meets the city's requirements as well as the states, and he has no legal concerns with the TIF.

Motion by Schmitz, seconded by Havlik, to set the boundaries for TIF District #45 to include the following:

Lot 3 of Singapore Slab Tract 1, a subdivision of the East 1/2 of the SE 1/4 of Section 32, T 104 N, R 60 W of the 5th P.M., City of Mitchell, Davison County, South Dakota;

The Sixty-six feet (66') of Irregular Tract Number 1 Parallel and Adjacent to the above described Lot 3 all in Section 32, T 104 N, R 60 W of the 5th P.M., City of Mitchell, Davison County, South Dakota;

All present voting aye with Sonne abstaining; motion carried.

Motion by Schmitz, seconded by Havlik to approve the project plan with the update on page 15 and recommend approval of TIF District #45. All present voting aye with Sonne abstaining; motion carried.

11. Other Business:

None.

12. Public Input:

Dwight Stadler believes the board should start with the Pledge of Allegiance like City Council does.

13. Adjourn

Chairperson Genzlinger adjourned the meeting at 12:32 P.M.

Kevin Genzlinger
Planning Commission Chairperson

CITY OF MITCHELL																
1ST & 2ND PENNY SALES TAX																
MONTHLY COLLECTION HISTORY																
YEAR	BUDGET AMOUNT:	TOTAL ACTUAL COLLECTIONS:	ACTUAL % INCREASE:	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
2011+	4,750,000	4,916,440.28	3.66	250,103.91	365,260.54	382,726.95	412,828.04	393,665.81	369,634.88	432,490.26	545,861.28	329,552.31	385,888.30	469,123.49	579,304.51	
2012	4,975,000	5,368,608.63	9.20	346,788.91	449,455.86	346,919.80	430,304.87	380,434.30	407,381.77	437,148.87	539,313.62	441,628.13	439,166.07	577,488.90	572,577.53	
2013	5,228,000	5,213,186.08	(2.89)	284,189.92	465,006.00	387,230.64	362,587.02	351,657.77	476,842.89	352,938.41	534,399.25	512,032.79	374,128.92	529,966.32	582,206.15	
2014	5,375,000	5,408,745.24	3.75	288,281.34	488,723.56	355,134.60	426,999.34	431,734.62	318,581.73	617,399.39	425,433.42	461,037.24	495,377.71	536,821.64	563,220.65	
2015	5,375,000	5,560,346.84	2.80	339,858.56	484,146.43	422,302.23	381,710.90	460,723.61	268,597.26	646,185.82	427,106.91	469,656.13	515,639.93	439,824.99	704,594.07	
2016	5,590,000	5,471,800.14	(1.59)	262,045.44	454,696.09	404,757.42	457,175.98	427,186.92	304,652.26	636,229.69	495,486.87	509,235.58	491,896.66	386,211.17	642,226.06	
2017	5,590,000	5,472,944.38	0.02	314,226.16	439,907.44	414,473.29	428,428.32	360,943.07	383,528.56	703,067.14	450,666.82	565,721.51	395,455.72	467,453.85	549,072.50	
2018	5,471,800	5,724,840.89	4.60	383,276.70	505,707.15	447,184.03	402,686.59	443,340.74	283,989.97	720,544.06	546,190.43	527,070.30	378,035.60	429,741.17	657,074.15	
2019	5,521,800	5,645,323.19	(1.39)	380,964.38	475,050.96	439,829.32	286,501.27	595,560.40	226,352.24	617,301.74	648,368.69	463,520.66	487,890.04	535,978.36	488,005.13	
2020	5,378,333	5,615,768.74	(0.52)	482,425.98	401,397.66	398,890.87	476,968.75	422,410.65	154,761.72	820,662.75	494,907.24	464,629.72	520,474.40	441,945.44	536,293.56	
2021	5,593,333	6,187,725.34	10.18	504,793.07	370,090.20	389,887.56	596,963.70	510,380.97	148,174.57	935,626.32	509,241.13	581,897.23	540,337.38	461,781.44	638,551.77	
2022	5,715,769	6,775,812.09	9.50	583,303.14	371,021.69	530,565.79	581,055.46	484,781.15	556,110.56	656,824.67	536,419.86	653,776.19	614,839.88	529,332.04	677,781.66	
2023	5,900,000	7,250,061.70	7.00	540,211.39	535,030.61	518,010.54	587,336.88	552,642.54	569,536.97	740,477.38	532,185.96	721,465.80	595,898.42	622,051.08	735,214.13	
2024	6,526,817	7,658,645.68	5.64	523,359.33	671,681.61	560,936.87	521,925.50	716,780.80	287,271.97	875,526.51	801,243.12	615,917.54	672,847.10	735,394.79	675,760.54	Monthly
				523,359.33	1,195,040.94	1,755,977.81	2,277,903.31	2,994,684.11	3,281,956.08	4,157,482.59	4,958,725.71	5,574,643.25	6,247,490.35	6,982,885.14	7,658,645.68	YTD
						1,836,550.27			1,390,644.32			2,420,224.18			860,935.28	Quarter
2025	6,716,495	6,508,354.05	4.18	649,870.29	634,870.82	551,809.16	607,818.80	629,146.18	153,679.34	1,024,211.81	912,502.62	483,509.75	860,935.28			Monthly
				649,870.29	1,284,741.11	1,836,550.27	2,444,369.07	3,073,515.25	3,227,194.59	4,251,406.40	5,163,909.02	5,647,418.77	6,508,354.05	6,508,354.05	6,508,354.05	YTD
				24.17%	7.51%	4.59%	7.31%	2.63%	-1.67%	2.26%	4.14%	1.31%	4.18%			YTD %
+	Adjusted for Sales Tax Repayment to the City of Mitchell from the Dept. of Revenue in the amount of \$179,411.96 (\$89,705.98 per penny).															

CITY OF MITCHELL															
3RD PENNY SALES TAX															
MONTHLY COLLECTION HISTORY															
YEAR	BUDGET AMOUNT:	TOTAL ACTUAL COLLECTIONS:	ACTUAL % INCREASE:	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
2011	633,000	656,532.15	(1.21)	26,671.51	39,718.12	52,305.37	38,082.17	55,190.54	43,028.14	60,191.20	88,869.14	59,330.81	63,627.23	61,965.11	67,552.81
2012	685,000	697,676.11	6.27	35,495.28	50,249.85	40,223.92	53,342.71	41,471.21	53,061.04	66,511.13	70,424.58	66,513.28	78,163.66	70,292.30	71,927.15
2013	698,000	691,101.94	(0.94)	39,093.16	45,866.76	46,995.83	46,613.05	43,611.55	54,752.71	59,752.01	73,658.78	87,800.75	58,844.21	66,328.60	67,784.53
2014	722,000	725,646.21	5.00	40,589.02	55,025.37	39,932.15	52,364.46	50,247.07	39,537.64	84,347.73	60,746.51	80,425.22	79,444.10	76,788.99	66,197.95
2015	722,000	770,673.56	6.21	40,576.25	59,215.80	54,719.15	45,861.63	61,744.01	38,705.69	88,722.32	81,104.74	84,132.85	72,490.69	70,456.90	72,943.53
2016	750,000	793,240.17	2.93	41,867.71	51,009.46	52,674.42	63,143.71	49,546.19	44,965.73	86,758.93	77,118.75	86,148.78	89,887.83	68,789.53	81,329.13
2017	680,000	790,107.66	(0.39)	40,489.65	56,521.74	50,677.06	61,899.68	49,494.55	58,254.78	101,128.39	68,449.71	99,641.56	64,528.02	65,496.74	73,525.78
2018	820,000	789,559.57	(0.07)	41,017.18	62,200.06	60,841.78	50,561.37	49,355.07	43,471.88	107,048.99	85,942.83	85,336.14	55,490.48	63,417.12	84,876.67
2019	790,000	833,576.12	5.57	51,576.74	62,859.78	59,877.64	39,434.95	78,468.82	37,515.98	89,755.78	102,353.23	88,685.77	76,541.45	80,242.70	66,263.28
2020	790,000	755,428.66	(9.37)	59,397.75	56,494.36	56,549.98	60,882.27	40,520.39	22,918.06	96,077.01	74,822.08	75,068.34	83,093.78	57,532.07	72,072.57
2021	650,000	929,153.77	23.00	55,833.11	50,072.02	52,153.92	82,977.05	65,403.88	31,383.95	141,572.27	88,289.63	115,642.67	86,501.58	70,472.20	88,851.49
2022	755,000	974,002.42	4.83	69,159.45	43,370.47	71,726.38	88,038.67	65,622.79	79,575.08	101,833.57	86,884.13	111,617.49	86,439.65	81,092.65	88,642.09
2023	845,000	974,198.96	0.02	58,654.19	75,561.41	64,984.79	70,927.22	60,049.02	79,488.38	103,248.21	77,102.98	125,332.71	81,233.49	85,474.21	92,142.35
2024	929,195	1,034,854.90	6.23	61,771.89	83,007.31	62,861.51	56,488.20	92,082.15	46,335.69	119,713.09	118,739.00	99,474.20	100,572.32	108,687.09	85,122.45
				61,771.89	144,779.20	207,640.71	264,128.91	356,211.06	402,546.75	522,259.84	640,998.84	740,473.04	841,045.36	949,732.45	1,034,854.90
						238,539.31			200,542.96			379,313.66			115,350.10
2025	975,000	933,746.03	11.02	75,709.81	88,295.13	74,534.37	81,432.06	81,373.64	37,737.26	151,556.43	124,195.99	103,561.24	115,350.10		
				75,709.81	164,004.94	238,539.31	319,971.37	401,345.01	439,082.27	590,638.70	714,834.69	818,395.93	933,746.03	933,746.03	933,746.03
				22.56%	13.28%	14.88%	21.14%	12.67%	9.08%	13.09%	11.52%	10.52%	11.02%		YTD %

	BEGINNING CASH BALANCE	YEAR-TO-DATE RECEIPTS	YEAR-TO-DATE DISBURSEMENT	ENDING BALANCE	INCREASE/ (DECREASE)
GENERAL					
101-102 CASH CHANGE	200.00	0.00	0.00	200.00	0.00
101-1021 CASH CHANGE-PS	200.00	0.00	0.00	200.00	0.00
101-103 CASH CHANGE-FINANCE	300.00	0.00	0.00	300.00	0.00
101-104 CASH IN INT BEARING ACCTS	20,134,569.67	30,677,205.18	(36,586,078.98)	14,225,695.87	(5,908,873.80)
101-1044 INVESTMENT-FIT	408,022.83	12,263.16	0.00	420,285.99	12,263.16
101-1046 ASSIGN CASH-LAKE MITCH IMPROV	4,684,100.00	0.00	(4,684,100.00)	0.00	(4,684,100.00)
101-10465DESIGNATED CASH-VETERAN'S PARK	38,874.49	0.00	0.00	38,874.49	0.00
101-10467ASSIGNED CASH-CAPITAL PROJECTS	0.00	5,750,000.00	0.00	5,750,000.00	5,750,000.00
101-10471ASSIGNED CASH-MIT TOWNSHIP	61,635.00	0.00	0.00	61,635.00	0.00
101-10472ASSIGNED CASH-SAT FIRE STAT	40,166.21	0.00	0.00	40,166.21	0.00
101-10473ASSIGNED CASH-LAKE SHORE STABI	0.00	0.00	0.00	0.00	0.00
101-10474ASSIGNED CASH-JETTY/BOAT DOCKS	0.00	0.00	0.00	0.00	0.00
101-10475ASSIGNED CASH-ASSESSMENTS	500,000.00	0.00	0.00	500,000.00	0.00
101-1048 ASSIGNED CASH-EMS EQUIP REPL	0.00	0.00	0.00	0.00	0.00
101-1049 ASSIGNED CASH-27TH PAYROLL	0.00	0.00	0.00	0.00	0.00
101-1051 CERTIFICATE OF DEPOSIT-FIT	0.00	0.00	0.00	0.00	0.00
101-1053 CERT OF DEPOSIT-GENERAL FUND	750,000.00	0.00	0.00	750,000.00	0.00
101-1054 CERT OF DEPOSIT-GENERAL FUND	0.00	0.00	0.00	0.00	0.00
101-1076 RESTRICTED SAVINGS-BID #2/SA	0.00	0.00	0.00	0.00	0.00
101-1077 RESTRICTED-CLFRF FUNDS	0.00	0.00	0.00	0.00	0.00
101-1079 RESTRICTED-STP PURPOSES	53,581.71	1,176,653.84	(1,162,501.90)	67,733.65	14,151.94
TOTAL 101-GENERAL	26,671,649.91	37,616,122.18	(42,432,680.88)	21,855,091.21	(4,816,558.70)
 PARK FUND					
201-102 CASH CHANGE	510.00	0.00	0.00	510.00	0.00
201-104 CASH IN INT BEARING ACCTS	860,868.93	4,983,923.24	(4,176,325.82)	1,668,466.35	807,597.42
201-1045 DESIGNATED CASH-SKATEPARK	0.00	0.00	0.00	0.00	0.00
201-1046 DESIGNATED CASH-CADWELL	0.00	0.00	0.00	0.00	0.00
201-1047 DESIGNATED CASH-CAP IMPROV FEE	11,823.09	0.00	0.00	11,823.09	0.00
201-1048 DESIGNATED-LIFEQUEST	99,907.07	0.00	(99,907.07)	0.00	(99,907.07)
201-1049 DESIGNATED-DISC GOLF	0.00	970.00	0.00	970.00	970.00
201-107 RESTRICTED CASH	0.00	0.00	0.00	0.00	0.00
TOTAL 201-PARK FUND	973,109.09	4,984,893.24	(4,276,232.89)	1,681,769.44	708,660.35
 CORN PALACE FUND					
202-102 ATM CASH CHANGE	0.00	0.00	0.00	0.00	0.00
202-1021 CASH CHANGE	0.00	0.00	0.00	0.00	0.00
202-104 CASH IN INT BEARING ACCTS	0.00	5,187.16	(5,187.16)	0.00	0.00
202-1074 DESIGNATED-PRE STURGIS PARTY	0.00	0.00	0.00	0.00	0.00
TOTAL 202-CORN PALACE FUND	0.00	5,187.16	(5,187.16)	0.00	0.00

	BEGINNING CASH BALANCE	YEAR-TO-DATE RECEIPTS	YEAR-TO-DATE DISBURSEMENT	ENDING BALANCE	INCREASE/ (DECREASE)
<u>LAKE MITCHELL</u>					
203-104 CASH IN INT BEARING ACCTS	<u>4,031,927.21</u>	<u>5,752,381.44</u>	<u>(2,904,869.68)</u>	<u>6,879,438.97</u>	<u>2,847,511.76</u>
TOTAL 203-LAKE MITCHELL	4,031,927.21	5,752,381.44	(2,904,869.68)	6,879,438.97	2,847,511.76
<u>BUSINESS IMPROV DIST #4</u>					
209-104 CASH IN INT BEARING ACCTS	<u>268,612.50</u>	<u>266,339.00</u>	<u>(142,395.00)</u>	<u>392,556.50</u>	<u>123,944.00</u>
TOTAL 209-BUSINESS IMPROV DIST #4	268,612.50	266,339.00	(142,395.00)	392,556.50	123,944.00
<u>ENTERTAINMENT TAX</u>					
211-104 CASH IN INT BEARING ACCTS	<u>1,058,380.01</u>	<u>973,537.54</u>	<u>(1,270,806.66)</u>	<u>761,110.89</u>	<u>(297,269.12)</u>
211-1041 ASSIGNED CASH-STREETSCAPE	<u>10,567.94</u>	<u>0.00</u>	<u>0.00</u>	<u>10,567.94</u>	<u>0.00</u>
211-1042 ASSIGNED-CP PLAZA EXPANSION	<u>100,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100,000.00</u>	<u>0.00</u>
211-1043 ASSIGNED CASH-CP CAP IMP FACIL	<u>0.00</u>	<u>600,000.00</u>	<u>0.00</u>	<u>600,000.00</u>	<u>600,000.00</u>
211-107 RESTRICTED CASH-BONDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL 211-ENTERTAINMENT TAX	1,168,947.95	1,573,537.54	(1,270,806.66)	1,471,678.83	302,730.88
<u>BUSINESS IMPROV DIST #3</u>					
213-104 CASH IN INT BEARING ACCTS	<u>88,486.90</u>	<u>38,357.65</u>	<u>(78,581.26)</u>	<u>48,263.29</u>	<u>(40,223.61)</u>
TOTAL 213-BUSINESS IMPROV DIST #3	88,486.90	38,357.65	(78,581.26)	48,263.29	(40,223.61)
<u>E-911 EMERGENCY</u>					
214-104 CASH IN INT BEARING ACCTS	<u>1,016,807.58</u>	<u>884,174.88</u>	<u>(766,769.32)</u>	<u>1,134,213.14</u>	<u>117,405.56</u>
TOTAL 214-E-911 EMERGENCY	1,016,807.58	884,174.88	(766,769.32)	1,134,213.14	117,405.56
<u>SPECIAL ASSESS REVOLVING</u>					
216-104 CASH IN INT BEARING ACCTS	<u>176,915.99</u>	<u>0.00</u>	<u>0.00</u>	<u>176,915.99</u>	<u>0.00</u>
TOTAL 216-SPECIAL ASSESS REVOLVING	176,915.99	0.00	0.00	176,915.99	0.00
<u>COMMUNITY SERVICES</u>					
218-102 CASH CHANGE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
218-104 CASH IN INT BEARING ACCTS	<u>119,498.91</u>	<u>1,218,253.36</u>	<u>(1,209,031.33)</u>	<u>128,720.94</u>	<u>9,222.03</u>
218-1045 DESIGNATED CASH-IMPROVEMENTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL 218-COMMUNITY SERVICES	119,498.91	1,218,253.36	(1,209,031.33)	128,720.94	9,222.03
<u>NUTRITION</u>					
219-102 CASH CHANGE	<u>25.00</u>	<u>0.00</u>	<u>0.00</u>	<u>25.00</u>	<u>0.00</u>
219-104 CASH IN INT BEARING ACCTS	<u>278,444.89</u>	<u>269,384.64</u>	<u>(317,997.85)</u>	<u>229,831.68</u>	<u>(48,613.21)</u>
TOTAL 219-NUTRITION	278,469.89	269,384.64	(317,997.85)	229,856.68	(48,613.21)
<u>LIBRARY FINES FUND</u>					
226-104 CASH IN INT BEARING ACCTS	<u>107,012.15</u>	<u>27,462.16</u>	<u>(46,214.72)</u>	<u>88,259.59</u>	<u>(18,752.56)</u>
TOTAL 226-LIBRARY FINES FUND	107,012.15	27,462.16	(46,214.72)	88,259.59	(18,752.56)

	BEGINNING CASH BALANCE	YEAR-TO-DATE RECEIPTS	YEAR-TO-DATE DISBURSEMENT	ENDING BALANCE	INCREASE/ (DECREASE)
<u>AIRPORT</u>					
230-104 CASH IN INT BEARING ACCTS	<u>116,320.93</u>	<u>446,547.27</u>	<u>(380,306.53)</u>	<u>182,561.67</u>	<u>66,240.74</u>
TOTAL 230-AIRPORT	116,320.93	446,547.27	(380,306.53)	182,561.67	66,240.74
 <u>DEBT SER-TID #7 WSTWD ADD</u>					
303-104 CASH IN INT BEARING ACCTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL 303-DEBT SER-TID #7 WSTWD ADD	0.00	0.00	0.00	0.00	0.00
 <u>DEBT SER-TID #8 CONF CTR</u>					
304-104 CASH IN INT BEARING ACCTS	<u>75,533.49</u>	<u>153,140.10</u>	<u>(82,500.00)</u>	<u>146,173.59</u>	<u>70,640.10</u>
TOTAL 304-DEBT SERV-TID #8-HIGHLAND	75,533.49	153,140.10	(82,500.00)	146,173.59	70,640.10
 <u>DEBT SERV-TID #9 VANTAGE</u>					
305-104 CASH IN INT BEARING ACCTS	<u>0.00</u>	<u>57,280.38</u>	<u>(26,846.78)</u>	<u>30,433.60</u>	<u>30,433.60</u>
TOTAL 305-DEBT SERV-TID #9-VANTAGE	0.00	57,280.38	(26,846.78)	30,433.60	30,433.60
 <u>TID #14 - PEPSI WIS-PAK</u>					
308-104 CASH IN INT BEARING ACCTS	<u>0.00</u>	<u>63,879.68</u>	<u>(31,939.84)</u>	<u>31,939.84</u>	<u>31,939.84</u>
TOTAL 308-TID #14 - PEPSI WIS-PAK	0.00	63,879.68	(31,939.84)	31,939.84	31,939.84
 <u>TID #16 - INNOVATIVE SYS</u>					
310-104 CASH IN INT BEARING ACCTS	<u>0.00</u>	<u>47,962.92</u>	<u>(47,962.92)</u>	<u>0.00</u>	<u>0.00</u>
TOTAL 310-DEBT SERV-TID #16-INNOVAT	0.00	47,962.92	(47,962.92)	0.00	0.00
 <u>TID #19 - ANTACH/MHA</u>					
313-104 CASH IN INT BEARING ACCTS	<u>12,584.43</u>	<u>12,965.66</u>	<u>(25,550.09)</u>	<u>0.00</u>	<u>(12,584.43)</u>
TOTAL 313-TID #19 ANTACH/MHA	12,584.43	12,965.66	(25,550.09)	0.00	(12,584.43)
 <u>TID #20 - MORRIS</u>					
314-104 CASH IN INT BEARING ACCTS	<u>0.00</u>	<u>22,508.42</u>	<u>(11,254.21)</u>	<u>11,254.21</u>	<u>11,254.21</u>
TOTAL 314-TID #20-MORRIS	0.00	22,508.42	(11,254.21)	11,254.21	11,254.21
 <u>TID #21 - HOHN ENTERPR.</u>					
315-104 CASH IN INT BEARING ACCTS	<u>0.00</u>	<u>8,578.61</u>	<u>(8,578.61)</u>	<u>0.00</u>	<u>0.00</u>
TOTAL 315-TID #21 HOHN ENTERPRISES	0.00	8,578.61	(8,578.61)	0.00	0.00
 <u>TID #24 - PERFORMANCE PET</u>					
318-104 CASH IN INT BEARING ACCTS	<u>0.00</u>	<u>192,620.97</u>	<u>0.00</u>	<u>192,620.97</u>	<u>192,620.97</u>
TOTAL 318-TID #24-PERFORMANCE PET	0.00	192,620.97	0.00	192,620.97	192,620.97
 <u>TID #26 - WESTERN BLDG</u>					
319-104 CASH IN INT BEARING ACCTS	<u>0.00</u>	<u>4,856.45</u>	<u>0.00</u>	<u>4,856.45</u>	<u>4,856.45</u>
TOTAL 319-TID #26-WESTERN BUILDING	0.00	4,856.45	0.00	4,856.45	4,856.45

	BEGINNING CASH BALANCE	YEAR-TO-DATE RECEIPTS	YEAR-TO-DATE DISBURSEMENT	ENDING BALANCE	INCREASE/ (DECREASE)
<u>TID #27 - FIALA HOUSING</u>					
320-104 CASH IN INT BEARING ACCTS	1,049.76	19,875.37	0.00	20,925.13	19,875.37
TOTAL 320-TID#27-FIALA HOUSING	1,049.76	19,875.37	0.00	20,925.13	19,875.37
<u>TID #28 - FLATS ON HAVENS</u>					
321-104 CASH IN INT BEARING ACCTS	0.00	2,542.30	0.00	2,542.30	2,542.30
TOTAL 321-TID #28-FLATS ON HAVENS	0.00	2,542.30	0.00	2,542.30	2,542.30
<u>TID #29 - WOOLWORTH</u>					
322-104 CASH IN INT BEARING ACCTS	0.00	1,726.12	0.00	1,726.12	1,726.12
TOTAL 322-TID #29-WOOLWORTH	0.00	1,726.12	0.00	1,726.12	1,726.12
<u>TID #30 - SHARPSTONE</u>					
323-104 CASH IN INT BEARING ACCTS	101.37	4,825.80	0.00	4,927.17	4,825.80
TOTAL 323-TID #30-SHARPSTONE	101.37	4,825.80	0.00	4,927.17	4,825.80
<u>TID #31 - 15TH STREET</u>					
324-104 CASH IN INT BEARING ACCTS	0.00	5,034.54	0.00	5,034.54	5,034.54
TOTAL 324-TID #31-15TH STREET	0.00	5,034.54	0.00	5,034.54	5,034.54
<u>INDOOR SWIMMING POOL</u>					
350-104 CASH IN INT BEARING ACCTS	633,610.17	46,500.00	(130,972.97)	549,137.20	(84,472.97)
TOTAL 350-INDOOR SWIMMING POOL	633,610.17	46,500.00	(130,972.97)	549,137.20	(84,472.97)
<u>WATER</u>					
602-104 CASH IN INT BEARING ACCTS	9,056,450.00	8,614,013.26	(5,797,836.72)	11,872,626.54	2,816,176.54
602-1072 WATER OPERATING CERT OF DEPOSIT	0.00	0.00	0.00	0.00	0.00
TOTAL 602-WATER	9,056,450.00	8,614,013.26	(5,797,836.72)	11,872,626.54	2,816,176.54
<u>SEWER</u>					
604-104 CASH IN INT BEARING ACCTS	4,052,234.07	21,482,801.93	(22,758,400.31)	2,776,635.69	(1,275,598.38)
604-10701DESIGNATED CASH-STORM SEWER	0.00	0.00	0.00	0.00	0.00
604-1071 RESTRICTED CASH-SEWER REPLACE	0.00	0.00	0.00	0.00	0.00
TOTAL 604-SEWER	4,052,234.07	21,482,801.93	(22,758,400.31)	2,776,635.69	(1,275,598.38)
<u>AIRPORT</u>					
606-104 CASH IN INT BEARING ACCTS	0.00	0.00	0.00	0.00	0.00
TOTAL 606-AIRPORT	0.00	0.00	0.00	0.00	0.00
<u>SANITATION</u>					
612-102 CASH CHANGE	300.00	200.00	0.00	500.00	200.00
612-104 CASH IN INT BEARING ACCTS	3,372,869.97	3,358,924.33	(4,469,166.00)	2,262,628.30	(1,110,241.67)
612-1041 LANDFILL CLOSURE RESERVES	0.00	0.00	0.00	0.00	0.00
612-1042 MRLF CLOSURE/POST CLOSURE RESE	0.00	0.00	0.00	0.00	0.00
612-1043 MRLF CELL CONSTRUCTION RESERVE	0.00	0.00	0.00	0.00	0.00
612-1046 INVESTMENT FOR LF POST-CLOSURE	678,720.19	33,573.36	0.00	712,293.55	33,573.36
612-1047 INVESTMENT FOR MRLF CL/POST-C	978,219.87	41,202.97	(3,448.13)	1,015,974.71	37,754.84
612-1071 RESTRICTED CASH-2004 RLFL #1	13,622.00	0.00	0.00	13,622.00	0.00
612-1072 RESTRICTED CASH-2004 RLFL #2	14,318.00	0.00	0.00	14,318.00	0.00
TOTAL 612-SANITATION	5,058,050.03	3,433,900.66	(4,472,614.13)	4,019,336.56	(1,038,713.47)

	BEGINNING CASH BALANCE	YEAR-TO-DATE RECEIPTS	YEAR-TO-DATE DISBURSEMENT	ENDING BALANCE	INCREASE/ (DECREASE)
<u>CORN PALACE</u>					
613-102 ATM CASH CHANGE	10,000.00	0.00	0.00	10,000.00	0.00
613-1021 CASH CHANGE	6,620.00	0.00	0.00	6,620.00	0.00
613-104 CASH IN INT BEARING ACCTS	314,338.73	2,188,306.65	(2,237,547.10)	265,098.28 (	49,240.45)
613-1072 DESIGNATED CP TILES-PHASE 2	0.00	0.00	0.00	0.00	0.00
613-1073 DESIGNATED FOR CAPITAL IMPROVE	0.00	0.00	0.00	0.00	0.00
613-1074 DESIGNATED-PRE STURGIS PARTY	6,906.32	0.00	(6,906.32)	0.00 (	6,906.32)
TOTAL 613-CORN PALACE	337,865.05	2,188,306.65	(2,244,453.42)	281,718.28 (	56,146.77)
<u>GOLF COURSE</u>					
614-104 CASH IN INT BEARING ACCTS	414,652.02	1,099,779.48	(1,227,357.18)	287,074.32 (	127,577.70)
614-1045 DESIGNATED-CART REPLACEMENT	0.00	50,000.00	0.00	50,000.00	50,000.00
614-1046 DESIGNATED-PHASE III	0.00	250,000.00	0.00	250,000.00	250,000.00
TOTAL 614-GOLF COURSE	414,652.02	1,399,779.48	(1,227,357.18)	587,074.32	172,422.30
<u>CAMPGROUND</u>					
619-102 CASH CHANGE	100.00	0.00	0.00	100.00	0.00
619-104 CASH IN INT BEARING ACCTS	218,359.09	144,859.90	(142,239.33)	220,979.66	2,620.57
TOTAL 619-CAMPGROUND	218,459.09	144,859.90	(142,239.33)	221,079.66	2,620.57
<u>EMERGENCY MEDICAL SERVICE</u>					
621-104 CASH IN INT BEARING ACCTS	591,209.08	1,635,256.61	(1,628,531.88)	597,933.81	6,724.73
621-1045 ASSIGNED CASH-AMBULANCE REPL	0.00	0.00	0.00	0.00	0.00
621-1046 ASSIGNED CASH-UTV	0.00	0.00	0.00	0.00	0.00
TOTAL 621-EMERGENCY MEDICAL SERVICE	591,209.08	1,635,256.61	(1,628,531.88)	597,933.81	6,724.73
<u>HEALTH INSURANCE</u>					
652-104 CASH IN INT BEARING ACCTS	4,574,665.08	3,173,748.87	(2,400,469.10)	5,347,944.85	773,279.77
TOTAL 652-HEALTH INSURANCE	4,574,665.08	3,173,748.87	(2,400,469.10)	5,347,944.85	773,279.77
<u>AGENCY FUNDS</u>					
700-104 CASH IN INT BEARING ACCTS	0.00	782,323.82	(782,323.82)	0.00	0.00
700-1041 BID DEPOSITS	55,800.00	34,200.00	(8,000.00)	82,000.00	26,200.00
700-10411CORN PALACE GAMES	22,395.57	178,434.41	(188,658.85)	12,171.13 (	10,224.44)
700-1042 REVENUE FOR STATE	24,564.56	182,740.10	(186,167.52)	21,137.14 (	3,427.42)
700-1044 PARKS & RECREATION	3,627.46	0.00	0.00	3,627.46	0.00
700-1045 MCSF ROUND-UP	730.74	809.21	(1,302.29)	237.66 (	493.08)
700-1050 PUBLIC SAFETY-DARE	1,365.29	0.00	0.00	1,365.29	0.00
TOTAL 700-AGENCY FUNDS	108,483.62	1,178,507.54	(1,166,452.48)	120,538.68	12,055.06
<u>SPECIAL ASSESSMENT-710</u>					
710-104 CASH IN INT BEARING ACCTS	574,489.22	27,891.25	(400.00)	601,980.47	27,491.25
TOTAL 710-SPECIAL ASSESSMENT-710	574,489.22	27,891.25	(400.00)	601,980.47	27,491.25

CITY OF MITCHELL
CASH BALANCES REPORT
AS OF: OCTOBER 31ST, 2025

	BEGINNING CASH BALANCE	YEAR-TO-DATE RECEIPTS	YEAR-TO-DATE DISBURSEMENT	ENDING BALANCE	INCREASE/ (DECREASE)
2011 STREET CONST					
724-104 CASH IN INT BEARING ACCTS	<u>267,050.11</u>	<u>61,806.71</u>	<u>0.00</u>	<u>328,856.82</u>	<u>61,806.71</u>
TOTAL 724-STREET CONSTRUCTION	267,050.11	61,806.71	0.00	328,856.82	61,806.71
FLEXIBLE SPENDING ACCT					
753-104 CASH IN INT BEARING ACCTS	<u>0.00</u>	<u>104,295.77</u>	<u>(105,082.85)</u>	<u>(787.08)</u>	<u>(787.08)</u>
TOTAL 753-FLEXIBLE SPENDING ACCT	0.00	104,295.77	(105,082.85)	(787.08)	(787.08)
GRAND TOTAL	60,994,245.60	97,172,106.47	(96,140,516.10)	62,025,835.97	1,031,590.37
	=====	=====	=====	=====	=====

*** END OF REPORT ***

Date: Oct.-2025
 To: Mayor & City Council
 Re: October 2025 Bldg. Permits



	Permit #	Name	Address	Building	Contractor	Cost	Fee	Category
1	15533	Allen Powers	1421 N. Wisconsin St.	Reroof Home	Dabella Roofing	\$ 7,060.00	\$ 20.00	Re-roof/shingle
2	15534	Pineda Christian	211 W. 15th Ave.	Partial Reside	Owner	\$ 1,800.00	\$ 20.00	Re-roof/shingle
3	15535	Mahi #8	1525 Nagle Lane	New Home	Mahi	\$ 140,000.00	\$ 533.00	New Residential
4	15536	Mahi #9	195 Indian Hean Dr.	New Home	Mahi	\$ 140,000.00	\$ 533.00	New Residential
5	15537	Allen Rathbun	1017 N. Kittridge St.	Home Addn.	Future Invesmets	\$ 19,200.00	\$ 140.00	Residential Additions
6	15538	Peaceful Pines Sr. Living Center	350 North Harmon Dr.	New Sr. Living Center	HME Companies	\$ 8,841,500.00	\$ 27,065.00	New Residential
7	15539	Theresa Ware	304 S. Wallace St/	Reside Home	Dave Lachnit	\$ 9,600.00	\$ 20.00	Re-roof/shingle
8	15540	Spencer Ball	140 S. Harmon Sr.	12x32 Shed	Owner	\$ 8,450.00	\$ 81.00	Garages/Sheds
9	15541	Brandon Barstcher	40858 256th St.	16x20 Shed	Owner	\$ 6,320.00	\$ 62.00	Garages/Sheds
10	15542	Mark VanDen Hoek	3220 N. Main St.	32x60 Shed Addn.	Owner	\$ 42,500.00	\$ 252.00	Garages/Sheds
11	15543	Hackberry Holdings	1612 S. Rowley St.	Home Addn.	Lance Baum	\$ 136,080.00	\$ 523.00	Residential Additions
12	15544	Groenweg Apts.	1814 E. Hanson Ave.	New 6 Plex	Groeneweg Const.	\$ 600,000.00	\$ 2,340.00	6 Plex
13	15545	Bret & Deb Jorgesen	40688 Sunrise Ridge Dr.	Reside Home	E. River Ext.	\$ 41,800.00	\$ 20.00	Re-roof/shingle
14	15546	Kyal Auch	25059 Alex Court	Home Addn.	DCB	\$ 98,280.00	\$ 430.00	Residential Additions
15	15547	Darrington Water Cond.	801 S. Sanborn Blvd	Repaire Damaged Bldg.	JNC LLC	\$ 15,000.00	\$ 171.00	Commercial Additions
16	15548	David Nelson	700 E. Hanson Ave.	14x24 Garage	Owner	\$ 8,400.00	\$ 75.00	Garages/Sheds
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
Total						\$ 10,115,990.00	\$ 32,285.00	

Sincerely,
 John D. Hegg

Building Official

MITCHELL POLICE DEPARTMENT

ACTIVITY REPORT FOR OCTOBER 2025

OCT 2024	OCT 2025	YEAR TO DATE 2025
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CALLS			
Calls for Service (6 Counties)	864	951	8,461
Calls for Service (City of Mitchell)	874	785	8,273
Case Reports Written (City Mitchell)	213	223	1,845
TOTAL CALLS ANSWERED	1951	1959	18,579

TRAFFIC STOPS PERFORMED			
Mitchell Police	238	382	3,088
All other counties	859	668	9,034
TOTAL TRAFFIC STOPS	1097	1050	12,122

ACCIDENTS			
TOTAL ACCIDENTS REPORTED	20	20	229

TICKETS ISSUED	134	162	1,232
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WARNING TICKETS ISSUED	188	277	2,524
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PARKING TICKETS ISSUED	31	21	259
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Dean Knippling
Chief of Police

Mitchell Fire Rescue Monthly reports for 2025

Amb Call Activity	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total
Total amb calls	171	181	132	162	182	161	155	163	199	191			1697
Amb. Transfers Out of Town	9	4	3	1	7	6	1	0	1	5			37
													1734
Fire Call Activity	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total
Total fire calls	19	38	24	29	31	18	42	59	59	28			347
City fire calls	16	32	18	23	7	11	36	59	54	28			284
County fire calls	3	6	6	6	4	7	6	0	5	0			43
EMS assist calls	53	75	42	45	69	63	54	24	21	45			491
Total Responses													1165
Fire Preven. Activity	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total
Fire Inspections	0	32	7	20	39	48	63	45	122	61			437
Consultations/Plans	13	28	70	58	73	80	140	60	47	45			614
Public Education	3	3	2	5	3	1	3	1	1	18			40
Fire Investigations	0	0	1	1	2	1	10	1	1	0			17
Total Activity													1108
Dept. Other Activity	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total
Total Activities	22	27	19	19	18	16	17	12	18	22			190
Dept. tours	8	3	2	7	11	4	5	6	0	4			50
Public Education	3	5	10	3	3	5	3	1	1	18			52
Total Activity													292
Total CFS/Activity													Total
													4262



October 2025 monthly Code Enforcement report:

-As of 11/05/25 Code Enforcement is currently monitoring 10 properties in the city of Mitchell.

-There were no properties mowed in the month of October.

Sincerely,



Ryan Erickson | Department of Public Safety
City of Mitchell
201 W. 1st Street, Mitchell. SD 57301
605-995-8400
Ryan.Erickson@cityofmitchellsd.gov

CITY OF MITCHELL

City Council Meeting
Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	MADC Quarterly Report		
Explanation/Background of Agenda Item Requested:	Here is a link to the Quarter 3 Video.		



QUARTER 3 REPORT

2025

Mitchell Area Chamber of Commerce

New members

- Embracing Change Counseling
- Simply Smart Tutoring
- St. John Paul II
- D&J Fun Bus
- Optimal Tan + Wellness
- Tailored to You Medical Aesthetics
- Power Pilates by Jade
- Fresh Produce
- The Dugout



Leadership Mitchell class of 2025-26



First Friday Coffee at 401 Create



Calli Williams at the Women's Brunch



Ribbon Cutting at Mueller Lumber



CASA Lunch & Learn

Ribbon cuttings

- Safe Place of ESD - July 10
- Complete Wellness Clinic - July 17
- Mueller Lumber - August 7
- Vintage VOGUE - August 20
- Simply Smart Tutoring - August 21
- High Plains Processing - September 9
- Glow Aesthetics Med Spa - September 16
- MAHI - September 25
- Embracing Change Counseling - September 26

1

Agri-Business

DakotaFest Women's Brunch (5/20)

- Over 200 attendees
- 9 vendors
- Speaker: Calli Williams

2

Government Affairs

Leadership Mitchell

- September 18: Orientation and Program Overview

3

Connect Mitchell

First Friday Coffee

- 401 Create (8/1)
- Dakota Physical Therapy (9/5)

Community Concierge hosted Newcomer Events:

- July 17- Lake Mitchell Mingle (26 attendees)
- September 25 - Cocktails & Connections (22 attendees)

Lunch & Learn

- CASA (8/19)

Mitchell Convention & Visitors Bureau



Rodeo Photograph



Rodeo Photograph



Palace City Pre-Sturgis Photograph



Palace City Pre-Sturgis Photograph



Corn Palace Festival Photograph



Corn Palace Festival Photograph

1

Tourism Marketing

- **Amperage Peak Season tourism marketing wrapped up**
 - March-July
 - Impressions: 2,041,448
 - Clicks: 17,522
 - Conversions: 1,323
 - CTR: .86%
- Refreshed photo assets of Corn Palace Rodeo, Pre-Sturgis Party, & Corn Palace Festival
- Refreshed video assets of the Pre-Sturgis Party & Corn Palace Festival
- Hotel occupancy up 5.2% compared to 2024
- Entertainment tax is up 11.52% compared to 2024

2

Tourism Events

- **Corn Palace Stampede Rodeo July 17-20**
 - Participated in the rodeo pullover
 - Float in the rodeo parade
 - Digital promotion on social media and newsletter
- **Palace City Pre-Sturgis Party July 31**
 - Digital promotion on social media and newsletter
 - Radio & TV advertisements
- **Corn Palace Festival August 20-24**
 - Digital promotion on social media and newsletter

3

Local Marketing

- **605 Magazine**
 - Last magazine ad of the summer for August events
- **Motor Magazine**
 - Advertisements for Mitchell events
- **MIDCO**
 - Television advertisement Pre-Sturgis Party
- **Radio**
 - Radio advertisements for Pre-Sturgis on KMIT and KORN

Mitchell Area Development Corporation



Young Professionals Trivia Night

Workforce Development

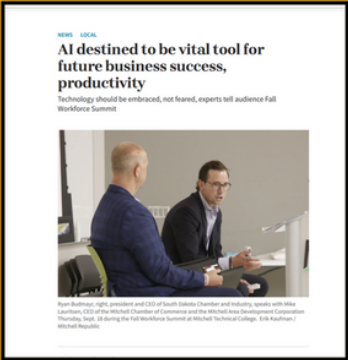
- **Young Professionals Group**
 - This group was created in response to feedback from one of our largest employers during a Business Retention and Expansion visit, where they identified the need for more opportunities for young professionals to connect, build friendships, and establish long-term roots in the Mitchell community.
 - July
 - USA Trivia & Social Hour
 - August
 - Superhero Trivia, & Frisbee Golf
 - September
 - Trivia in the Park
- **Workforce Events**
 - July: Walk-in Job Fair
 - August: Virtual Job Fair
 - September: Drive-Through Job Fair
- **Workforce Summit**
 - We hosted our fourth Workforce Summit this quarter at Mitchell Technical College, highlighting how AI can enhance workplace productivity. In partnership with Northwestern Energy and the South Dakota Department of Labor, speakers—including Ryan Budmayr and college professors—urged embracing AI as a performance tool. The biannual summit offers insights to strengthen the local workforce.

Workforce Housing

- **Ridgeview on Foster & South Lake Estates**
 - The Mitchell Area Development Corporation has transferred four more lots to Mitchell Technical College. Earlier this year, the first lot was transferred, and students have already completed a home there. With classes back in session, they’ve begun building another next door. The new lots—2 through 5 of Block 1B in Ridgeview on Foster Addition—continue a partnership that gives students hands-on construction experience and supports Mitchell’s housing growth.
 - The Mitchell Area Development Corporation and Mitchell Area Housing Inc. received four Governor’s Houses from the South Dakota Housing Development Authority. Two were placed in Ridgeview on Foster and two in Southlake, alongside a student-built home with Mitchell Tech—adding five new homes across the developments. One Governor’s House was sold this quarter.



Drive-Through Job Fair



Article on Workforce Summit



MTC Home At Ridgeview on Foster

Mitchell Area Development Corporation

BRE Visits



Workforce Housing Cont.

- **Rehab Grants**
 - Multiple housing rehabilitation projects were approved through South Dakota Housing. This program provides grant funds in the form of forgivable loans to maintain and improve existing housing stock. It is income-qualified and often benefits single parents and retirees on fixed incomes. The program plays a vital role in helping homeowners remain in their homes by addressing essential repair needs—many of which result from water intrusion and related damage

Community Development/Misc

- **Community Concierge**
 - The Community Concierge Program continues to welcome new residents to Mitchell through VIP tours, relocation packages, and networking events that foster connection and belonging. The Newcomers Group has grown to over 160 participants, with recent events like a Lake Mitchell Day Camp and an appetizer and drink pairing at Bradley’s Pub & Grill highlighting local amenities and businesses. Aligned with the Mitchell 2040 Strategic Plan, these efforts aim to strengthen community integration and help new residents make Mitchell their long-term home.
- **Move to Mitchell Program**
 - The “Move to Mitchell” program continues to succeed, offering newcomers a \$100 Welcome Package with Palace Perks coupons for local discounts. The initiative helps residents discover local businesses while giving those businesses new customers and positive exposure.
- **NorthWestern Energy Summit**
 - The Mitchell Area Development Corporation, in partnership with NorthWestern Energy, co-hosted a Statewide Energy Summit at Mitchell Technical College to explore how energy infrastructure and demand will shape South Dakota’s growth. Congressman Dusty Johnson urged attendees to take a visionary approach to future projects, while discussions also highlighted the merger between Black Hills Corp. Energy and NorthWestern Energy—a significant development that will create a company serving about 20% of the U.S. land mass.
- **High Plains Processing Ribbon Cutting**
 - MADC joined the ribbon-cutting for High Plains Processing, a \$500 million soybean facility south of Mitchell—the largest value-added agricultural project in South Dakota’s history. Nearly 1,000 people attended, highlighting its major economic impact on the region.



Home Rehab Project



Palace Perk Book



NorthWestern Energy Summit

Dakota Heartland Development Association



1

Business Development

CORSICA/PARKSTON –

- Bazen Workworking's new 7,000 sq. ft. building is nearly completed in Corsica's new 24-acre business park is the first and anchor to the potential growth Corsica is poised to support.
- Kaylor AgriServices continues its impressive growth with the opening of a new Soybean Roasting Facility in Parkston's new 40-acre Agri-Business Park. On September 19th, the new roasting facility received its first load of high oleic soybeans that will be used to fill the growing demand for this feed additive in dairy cattle rations in the region.

2

Housing

CORSICA/PARKSTON –

- An Open House was held on the new nearly 1,100 sq. ft. single family spec. home in Corsica's Southeast Housing Subdivision.
- Construction will start this month for a new 12-unit 2 bed, 1 bath Apartment Complex.
- Additional housing being developed in Parkston in 2026 includes:
 - Single-Family home development by Ethan Coop Lumber
 - Single-Family home development by a local builder (Matt Schemmp)
 - Single-Family Governor's Home by Parkston Area Development Corp.
 - Two Bed, Two Bath Twin home by Jensen DesignBuild

3

Advocacy

CORSICA/REGION –

- Planned, coordinated and implemented a Governor's visit to celebrate a formal ribbon cutting of the new business park and business visits in Corsica in late July. The Governor visited Forge Industries, Dakota Tom Sandwiches and housing development subdivision.
- Met with representatives of the Build Dakota Scholarship Fund program on their efforts to expand usage of the program in smaller communities and more businesses seeking current and future workforce.

Supplemental Budget Appropriation Request Form / Automatic Supplement Request Form

Department: Date Submitted:
Budget line # to be supplemented: Budget line description:
Supplemental amount requested: Submitted by:

Describe the need for the supplemental funds:

Donation received from TSC for Hometown Heroes nomination to use towards service dog.

Is this a re-appropriation of a previous year's budget?

☐ yes ☒ no

What budget line # is the re-appropriation from?

What is the amount of the budget line was unspent?

Explain why the re-appropriation was not accomplished in the previous fiscal year's budget.

Is this an automatic supplement request due to grant funds or other unanticipated revenue received?

☒ yes ☐ no

Amount of funds received:

Funds received from:

Explain the impact of waiting until the next fiscal year to budget for this item:

CITY OF MITCHELL RAFFLE PERMIT

Date of Application: 10-29-2025

Organization: MTC Accounting / Business Management Program

SDCL #22-25-25 authorizes the following organizations or committees to conduct lotteries / raffles. Please indicate your category:

☐ Chartered veterans' organization	☐ Religious organization
☐ Charitable organization	☒ Educational organization
☐ Fraternal organization	☐ Local civic or service club
☐ Political party	☐ Volunteer fire department
☐ Political action committee or political committee on behalf of any candidate for a political office	

Contact Information:

Name: Jordan Von Eye

Address: 1800 E. Spruce Street

Phone #: 605 350 7580

Email: jordan.voneye@mitcheilltech.edu

501(c) 3 - (Non-Profit): yes ☒ no ☒ eligible ☐

Dates of Ticket Sales: November³⁰, 2025

Date of Raffle Drawing: January 2026

Value of Raffle Prize: 30 cash prizes total \$10,000

Proceeds Benefitting: MTC Acct/BnsMng school trip

*Raffle tickets cannot be sold until 30 days after permit is received by Finance Office

Date Received: 10-30-2025

For Finance Office Use Only:

Council Approval Date: _____

Signature: _____

Finance Officer: _____

**CITY OF MITCHELL
RAFFLE PERMIT**

Date of Application: 11/3/2025

Organization: FDC - Mitchell Music Booster

SDCL #22-25-25 authorizes the following organizations or committees to conduct lotteries / raffles. Please indicate your category:

☐ Chartered veterans' organization	☐ Religious organization
☐ Charitable organization	☒ Educational organization
☐ Fraternal organization	☐ Local civic or service club
☐ Political party	☐ Volunteer fire department
☐ Political action committee or political committee on behalf of any candidate for a political office	

Contact Information:

Name: Kristy Rehorst

Address: Mitchell High School

Phone #: (605) 933-0127

Email: Kristy.Rehorst@k12.sd.us

501(c) 3 - (Non-Profit): yes ☒ no ☐ eligible ☐

Dates of Ticket Sales: 4/9, 4/10, & 4/11

Date of Raffle Drawing: 4/9, 4/10, & 4/11

Value of Raffle Prize: approximately \$500/drawing
(50/50 Raffle)

Proceeds Benefitting: FDC-Mitchell Music Booster

*Raffle tickets cannot be sold until 30 days after permit is received by Finance Office

Date Received: 11/3/2025

For Finance Office Use Only:

Council Approval Date: _____

Signature: _____

Finance Officer

CITY OF MITCHELL RAFFLE PERMIT

Date of Application: 11/5/25

Organization: MANA - Mitchell Area Networking Association

SDCL #22-25-25 authorizes the following organizations or committees to conduct lotteries / raffles. Please indicate your category:

☐ Chartered veterans' organization	☐ Religious organization
☒ Charitable organization	☐ Educational organization
☐ Fraternal organization	☐ Local civic or service club
☐ Political party	☐ Volunteer fire department
☐ Political action committee or political committee on behalf of any candidate for a political office	

Contact Information:

Name: Jessica Pickett - JVCC

Address: 300 W 1st Mitchell SD 57301

Phone #: 605-995-8048

Email: jessica.pickett@cityofmitchellsd.gov

501(c) 3 – (Non-Profit): yes ☒ no ☐ eligible ☐

Dates of Ticket Sales: 12/5/25

Date of Raffle Drawing: 1/14/26

Value of Raffle Prize: \$500 - Quilt

Proceeds Benefiting: James Valley Community Center Activities

*Raffle tickets cannot be sold until 30 days after permit is received by Finance Office

Date Received: 11-7-2025

For Finance Office Use Only:

Council Approval Date: _____

Signature: _____

Finance Officer

**CITY OF MITCHELL
RAFFLE PERMIT**

Date of Application: 11/3/2025

Organization: Music Booster - Mitchell Middle
(Middle School Showcase) School

SDCL #22-25-25 authorizes the following organizations or committees to conduct lotteries / raffles. Please indicate your category:

☐ Chartered veterans' organization

☐ Charitable organization

☐ Fraternal organization

☐ Political party

☐ Political action committee or political committee on behalf of any candidate for a political office

☐ Religious organization

☒ Educational organization

☐ Local civic or service club

☐ Volunteer fire department

Contact Information:

Name: Kristy Rehorst (Booster President)

Address: Mitchell High School

Phone #: (605) 933-0127

Email: Kristy.Rehorst@k12.sd.us

501(c) 3 - (Non-Profit): yes ☒ no ☐ eligible ☐

Dates of Ticket Sales: January 23rd

Date of Raffle Drawing: January 23rd

Value of Raffle Prize: approximately \$500 (50/50 Raffle)

Proceeds Benefitting: Mitchell Middle School Music Programs

*Raffle tickets cannot be sold until 30 days after permit is received by Finance Office

Date Received: 11/3/2025

For Finance Office Use Only:

Council Approval Date: _____

Signature: _____

Finance Officer

CITY OF MITCHELL RAFFLE PERMIT

Date of Application: 11/5/2025

Organization: Mitchell Area Council of the Arts dba Mitchell Area Arts

SDCL #22-25-25 authorizes the following organizations or committees to conduct lotteries / raffles. Please indicate your category:

☐ Chartered veterans' organization	☐ Religious organization
☒ Charitable organization	☐ Educational organization
☐ Fraternal organization	☐ Local civic or service club
☐ Political party	☐ Volunteer fire department
☐ Political action committee or political committee on behalf of any candidate for a political office	

Contact Information:

Name: Danna Kolbeck

Address: 1605 N Minnesota St

Phone #: 605-770-9063

Email: dannamkolbeck@gmail.com

501(c) 3 – (Non-Profit): yes ☒ no ☐ eligible ☐

Dates of Ticket Sales: Dec 5th 2025 to Jan 31st 2025

Date of Raffle Drawing: Jan 31st, 2025

Value of Raffle Prize: \$500

Proceeds Benefitting: Mitchell Area Council of the Arts dba Mitchell Area Arts

*Raffle tickets cannot be sold until 30 days after permit is received by Finance Office

Date Received: 11/5/2025

For Finance Office Use Only:

Council Approval Date: _____

Signature:

Finance Officer

CITY OF MITCHELL RAFFLE PERMIT

Date of Application: 11/5/2025

Organization: Mitchell Area Council of the Arts dba Mitchell Area Arts

SDCL #22-25-25 authorizes the following organizations or committees to conduct lotteries / raffles. Please indicate your category:

☐ Chartered veterans' organization	☐ Religious organization
☒ Charitable organization	☐ Educational organization
☐ Fraternal organization	☐ Local civic or service club
☐ Political party	☐ Volunteer fire department
☐ Political action committee or political committee on behalf of any candidate for a political office	

Contact Information:

Name: Danna Kolbeck

Address: 1605 N Minnesota St

Phone #: 605-770-9063

Email: dannamkolbeck@gmail.com

501(c) 3 – (Non-Profit): yes ☒ no ☐ eligible ☐

Dates of Ticket Sales: Dec 5th 2025 to Jan 31st 2025

Date of Raffle Drawing: Jan 31st, 2025

Value of Raffle Prize: 50/50 Raffle Drawing

Proceeds Benefitting: Mitchell Area Council of the Arts dba Mitchell Area Arts

*Raffle tickets cannot be sold until 30 days after permit is received by Finance Office

Date Received: 11/5/2025

For Finance Office Use Only:

Council Approval Date: _____

Signature:

Finance Officer

**CITY OF MITCHELL
RAFFLE PERMIT**

Date of Application: 11/3/2025

Organization: FDC - Mitchell Music Booster
Up With Show

SDCL #22-25-25 authorizes the following organizations or committees to conduct lotteries / raffles. Please indicate your category:

☐ Chartered veterans' organization	☐ Religious organization
☐ Charitable organization	☒ Educational organization
☐ Fraternal organization	☐ Local civic or service club
☐ Political party	☐ Volunteer fire department
☐ Political action committee or political committee on behalf of any candidate for a political office	

Contact Information:

Name: Kristy Rehorst

Address: Mitchell High School

Phone #: (605) 933-0127

Email: Kristy.Rehorst@k12.sd.us

501(c) 3 - (Non-Profit): yes ☒ no ☐ eligible ☐

Dates of Ticket Sales: 12/4, 12/5, & 12/6

Date of Raffle Drawing: 12/4, 12/5, & 12/6

Value of Raffle Prize: approximately \$ 500 (50/50 Raffle)
each drawing

Proceeds Benefitting: FDC - Mitchell Music Booster

*Raffle tickets cannot be sold until 30 days after permit is received by Finance Office

Date Received: 11/3/2025

For Finance Office Use Only:

Council Approval Date: _____

Signature: _____

Finance Officer

CITY OF MITCHELL

City Council Meeting
Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	Volunteer Boards • Appoint Sarah Deakins to the Corn Palace Events & Entertainment Board to fill an unexpired term to run December 2025-September 2026 • Re-appoint Johanna Allen to the Corn Palace Events & Entertainment Board (Chamber of Commerce) for a term to run December 2025-September 2028 • Appoint Jessica Stiedl to the Park & Recreation Board to fill an unexpired term to run November 2025-June 2026 • Appoint Sam Helleloid to the Planning & Zoning Commission for a term to run July 2025-June 2028		
Explanation/Background of Agenda Item Requested:			

CITY OF MITCHELL

City Council Meeting Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	Dean Knippling
Desired Action of City Council:	Action to Declare Surplus Property		
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	Declare Surplus Property-Police Department Tasers to the Davison County Sheriff's Office		
Explanation/Background of Agenda Item Requested:	The Police Department would like to request to surplus old model tasers no longer used by the Police Department to the Davison County Sheriff's Office. Request to surplus the following listed Tasers, Holsters, Taser Cartridges, and Taser Cameras to the Davison County Sheriff's office. These are old model tasers that are no longer carried by officers and the department has replaced these Tasers with a newer model. Officers are no longer qualified on this model and there are not enough cartridges to qualify officers without ordering more. The Davison County Sheriff's office would be able to use these tasers, holsters, and cartridges. Axon Taser X2 S/N's: ZZX300CA8, ZZX3001H8, X30009151, X300018MF, X3000911Y, ZZX3001E5, X3000E27X, X3000DR78, X3000HDVY, X300059TE, X300061H9, X3000E28R, X3000H429 Taser X26 S/N's: X00-350928, X00-350858, X00-390782, X00-350884, X00-512537, X00-350950 1 holster for X-26, 14 batteries, 37 live cartridges and 29 training cartridges - - Taser Cameras for X26 S/N's: V08-002711, V07-058052, V07-058056, V07-058044, V09-014231, V08-023677		

CITY OF MITCHELL

City Council Meeting Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested: **Requested By:**

Desired Action of City Council:

Amount Budgeted in current fiscal year for this item (if applicable):

Agenda Item:

Explanation/Background of Agenda Item Requested:

Glock 27 SN# RET861

Glock 22 SN# RDE853

Glock 22 SN# SPZ789

Glock 22 SN# YUK401

Glock 22 SN# RDE859

Glock 22 SN# RDE857

Glock 27 SN# NWG920

Glock 22 SN# RDE864

Glock 22 SN# RDE863

Glock 22 SN# VSF680

Glock 22 SN# RDE851

Glock 22 SN# VSF681

Glock 22 SN# RDE844

Glock 22 SN# RDE858

Glock 22 SN# RDE847

Glock 22 SN# RDE861

Glock 22 SN# RDE845

Glock 22 SN# RDE860

Glock 22 SN# RDE856

Glock 22 SN# RDE867

Glock 22 SN# RDE843

Glock 22 SN# YUK400

Glock 22 SN# RDE869

Glock 22 SN# RDE846

Glock 22 SN# RDE868

Glock 22 SN# RDE852

Glock 22 SN# RDE848

Glock 22 SN# RDE850

Glock 22 SN# RDE854

Glock 22 SN# RDE855

Glock 22 SN# RDE866

Glock 22 SN# RDE865

CITY OF MITCHELL

City Council Meeting Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	Joe Schroeder
Desired Action of City Council:	Action to Approve		
Amount Budgeted in current fiscal year for this item (if applicable):	101-43120-43305, \$155,950		
Agenda Item:	Change Order #1 to Shane Taylor Construction for Golf/Cemetery Bike Path #2024-23		
Explanation/Background of Agenda Item Requested:	Change Order No. 1 accounts for field adjustments to the path along with additional length for the tie-in location. Please see attached Change Order #1 for detailed information. Original Contract Amount - \$93,176.70 Increase of this Change Order - \$8,328.34 New Contract Amount - \$101,505.04 City staff recommends approval of Change Order No. 1 as outlined above.		

CHANGE ORDER NO.: 1

Owner: City of Mitchell
Contractor: Taylor Concrete Construction, LLC
Project: Golf and Cemetery Bike Path
Date Issued: 11/17/2025

City's Project No.: 2024-23

Effective Date of Change Order: 11/17/2025

The Contract is modified for field adjustemnts to the Bike Path along with additional length for the tie-in location.

Attachments: See Attached

Change in Contract Price	Change in Contract Time
Original Contract Price: \$93,176.70	Original Contract Times: Substantial Completion: November 1, 2025 Ready for final payment: December 1, 2025
Increase from previously approved Change Order No. 1	[Increase] [Decrease] from previously approved Change Orders No.1 to No. [Number of previous Change Order]: Substantial Completion: NA Ready for final payment: NA
Contract Price prior to this Change Order: \$93,176.70	Contract Times prior to this Change Order: Substantial Completion: November 1, 2025 Ready for final payment: December 1, 2025
Increase of this Change Order: \$8,328.34	Increase of this Change Order: Substantial Completion: _____ Ready for final payment: _____
Contract Price incorporating this Change Order: \$101,505.04	Contract Times with all approved Change Orders: Substantial Completion: November 1, 2025 Ready for final payment: December 1, 2025

Approved by Contractor

By: _____
Title: _____
Date: _____

Recommended for Approval

By: _____
Title: _____
Date: _____

Approved by Owner

By: _____
Title: _____
Date: _____

EJCDC® C-941, Change Order.

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Change Order - Unit Price Work

CHANGE ORDER NO.: 1

Owner: City of Mitchell

Contractor: Taylor Concrete Construction, LLC

Project: Golf and Cemetery Bike Path

City's Project No.: 2024-23

Effective Date of Change Order: 11/17/25

A	B	C	D	E	F	G	H		J
Bid Item No.	Description	Current Contract Information				Proposed Contract Change			New Contract Amount (H + I) (\$)
		Item Quantity	Units	Unit Price (\$)	Value of Bid Item (C X E) (\$)	Proposed Item Quantity Change	Units	Proposed Item Quantity	
		BASE BID							
1	6" Concrete Bike Path	14,475	SY	\$ 6.46	\$ 93,176.70	685	SY	15,160.00	\$ 97,933.60
CO#1-1	Adjustments to Trail for Grade and Line		LS	\$ 3,571.44	\$ -	1	LS	1.00	\$ 3,571.44
Total for Bid Schedule A					\$ 93,176.70				\$ 101,505.04

CITY OF MITCHELL

City Council Meeting Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	Joe Schroeder
Desired Action of City Council:	Action to Approve		
Amount Budgeted in current fiscal year for this item (if applicable):	101-43100-42620, \$100,000
101-43120-43300, \$749,250
101-43120-43310, \$61,000		
Agenda Item:	Change Order #1 to Commercial Asphalt for Paving & Overlay Project #2025-15		
Explanation/Background of Agenda Item Requested:	Change Order No. 1 adjusts actual quantities to date.

Please see the attached documents for detailed costs.

Change in Contract Price
Original Contract - \$529,601.25
Current Contract - \$529,601.25
Increase of this Change Order - \$53,362.75
Contract Price Including this Change Order = \$582,964.00

Staff recommends approval of Change Order No. 1 with Commercial Asphalt for the Paving and Overlay project and authorize the Mayor to sign on their behalf.		

CHANGE ORDER NO.: 1

Owner: City of Mitchell
Contractor: Commercial Asphalt
Project: Paving and Overlay
Date Issued: 11/17/2025

City's Project No.: 2025-15

Effective Date of Change Order: 11/17/2025

The Contract is modified as follows upon execution of this Change Order:

The contract is being amended to reflect actual quantities installed.

Attachments: See Attached

Change in Contract Price	Change in Contract Time
Original Contract Price: \$529,601.25	Original Contract Times: Substantial Completion: <u>October 18, 2025</u> Ready for final payment: <u>November 18, 2025</u>
Increase from previously approved Change Order No.	[Increase] [Decrease] from previously approved Change Orders No.1 to No. [Number of previous Change Order] : Substantial Completion: <u>NA</u> Ready for final payment: <u>NA</u>
Contract Price prior to this Change Order: \$529,601.25	Contract Times prior to this Change Order: Substantial Completion: <u>October 18, 2025</u> Ready for final payment: <u>November 18, 2025</u>
Increase of this Change Order: \$53,362.75	Increase of this Change Order: Substantial Completion: _____ Ready for final payment: _____
Contract Price incorporating this Change Order: \$582,964.00	Contract Times with all approved Change Orders: Substantial Completion: <u>October 18, 2025</u> Ready for final payment: <u>November 18, 2025</u>

Approved by Contractor

By: _____
Title: _____
Date: _____

Recommended for Approval

By: _____
Title: _____
Date: _____

Approved by Owner

By: _____
Title: _____
Date: _____

EJCDC® C-941, Change Order.

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Change Order - Unit Price Work

CHANGE ORDER NO.: 1

Owner: City of Mitchell						City's Project No.: 2025-15			
Contractor: Commercial Asphalt									
Project: Paving and Overlay									
Effective Date of Change Order: 11/17/25									
A	B	C	D	E	F	G	H		J
Bid Item No.	Description	Current Contract Information				Proposed Contract Change			New Contract Amount (H + I) (\$)
		Item Quantity	Units	Unit Price (\$)	Value of Bid Item (C X E) (\$)	Proposed Item Quantity Change	Units	Proposed Item Quantity	
BASE BID									
1	Asphalt for Tack CSS-1h or SS-1h	3550	GAL	\$ 4.75	\$ 16,862.50	-1401	GAL	2,149.00	\$ 10,207.75
2	Asphalt Concrete Class "G" Type I	250	TN	\$ 58.00	\$ 14,500.00	-250	TN	-	\$ -
3	Asphalt Concrete Class "G" Type II	3400	TN	\$ 58.00	\$ 197,200.00	1095	TN	4,495.00	\$ 260,710.00
4	Asphalt Cement PG 64-22	210	TN	\$ 800.00	\$ 168,000.00	13	TN	223.00	\$ 178,400.00
5	Cold Milling	35477	SY	\$ 3.75	\$ 133,038.75	162	SY	35,639.00	\$ 133,646.25
Totals					\$ 529,601.25				\$ 582,964.00

CITY OF MITCHELL

City Council Meeting
Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	shannon sandoval
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):	\$355,000 in FY 2025
\$301,000 in FY 2026
\$120,000 in FY 2027		
Agenda Item:	Change Order #1 to Toyne for Fire Engine Purchase Agreement #A2025-29		
Explanation/Background of Agenda Item Requested:	Change order #1 adds additional equipment/customization options needed to conform to the Houston-Galveston Area Council master agreement. (This is part of a publicly bid contract). This amount will be added to the final payment due in 2027.

Please see attached Change Order #1 for detailed information.

Original Contract Amount - \$758,624.48
Increase of Change Order No. 1 - \$16,379.00
New Contract Amount - \$775,003.48

City staff recommends approval of Change Order No. 1 as outlined above.		



CHANGE ORDER#1

Department: Mitchell Fire / EMS Department
 TID: 0
 Dealer: M&T Fire and Safety, Inc.
 Date: 06/24/25
 Billed Separately? no

TID: 14518

This change order is a legal document that changes the content of the contractual agreement between Toyne, Inc. and the purchaser. It does not become effective until it is signed by all parties listed below. Each change must be numbered sequentially and must include the Quotewriter option number and price. If the item to be changed is not listed in the QW master file, the special pricing worksheet must be attached to this form.

Item #	Ind*	QW Number	Description of Change	Charge Amount
1	A		Add VFD Display.	\$1,160.00
2	C	3408-008	Set the top speed at 75 mph. Will require an NFPA top speed exception statement signed by the FD.	\$0.00
3	D	1640-019	Delete Cabin Air Filtration.	(\$1,736.00)
4	D	5504-029	Delete the 100 watt Cast products siren speaker	(\$273.00)
5	C	5104-001	Change alternator from 270 amp to 320 amp.	\$820.00
6	C	5404-027	TOYNE to replace the chrome bezels on the intersection and side warning lights to black bezels.	\$100.00
7	D	5526-002	Delete Audible Warning LH Foot Switch. Air horn activation to be center of steering wheel and push button on officer dash.	(\$58.00)
8	D	5531-002	Delete Air Horn Circuit Interlock.	(\$28.00)
9	D	5709-007	Delete the 2nd Auxiliary Communication Antenna.	(\$291.00)
10	A	08-01-0025	Make the front bumper 2.5" discharge foam capable	\$0.00
11	C	621131	Change hose well to accommodate 150' of 1 3/4" hose.	\$0.00
12	C	2392557	Change location of front bumper discharge to passenger side.	\$0.00
13	C	08-09-0250	Change booster reel to manual valve with gauge.	\$866.00
14	C	08-12-0000	Change from 200' to 150' 1" Booster Hose 800 PSI.	(\$150.00)
15	D	8/12/9000	Delete Booster Reel Air Blow Out.	(\$232.00)
16	C	09-50-0900	Change the location for the pump heater from the cab to on the pump panel	\$0.00
17	C	11/13/6054	Change pump panel water level gauge from black bezel to chrome bezel	\$0.00
18	C	28-04-6025	Change the body AND chassis fenderettes (4) from SS body and alum on the cab to black rubber fenderettes	\$460.00
19	C	49-01-0540	Change the rear compartment door to painted with painted trims	\$552.00
20	C	49-99-5600	Change the rub rails from annodized aluminum to black poly	\$2,870.00
21	C	49-010600	Change the driver and pass rear compartments from transverse to partitioned.	\$1,030.00

22	D	50-03-1400	Delete (1) hose bed divider with hand hole cutout	\$0.00
23	D	51-06-0100	Delete (1) shallow depth shelf with turtle tile	(\$204.00)
24	A	51-06-0202	Add (1) full depth shelf with turtle tile	\$308.00
25	D	52-02-0200	Delete (1) SCBA bracket in compartment	(\$110.00)
26	D	52-04-4000	Delete (2) poly tool boards and mounts	(\$1,116.00)
27	A	52-19-9200	Add (1) floor mounted 500 lb roll out tray with turtle tile	\$705.00
28	C	52-19-9300	Change to 1 floor mount tray to an adjustable roll out tray in D3.	\$0.00
29	C	52-20-1075	Change 600 lb. slidemaster tray to 500 lb tray (30 inches deep) in rear compartment	(\$305.00)
30	D	52-23-5830	Delete (1) vertical hinged tool board - pac trac. Remaining one will be mounted in D2 in front of the SCBA brackets	\$0.00
31	A	50-00-2000	Add stationary partition to D3 compartment. 14" from front of the compartment. Shelves/trays to rear.	\$416.00
32	A	55-50-9000	Add Whelen TAL65 arrowstick mounted under the rear intermediate step.	\$0.00
33	D	60-01-5210	Delete (2) LED ground lights.	(\$120.00)
34	D	60-03-0110	Delete 120 volt shoreline connection, not needed with Kussmaul battery charger	(\$110.00)
35	C	60-10-2300	Change the quad cluster tail light housing from chrome to black.	\$0.00
36	A	95-18-2000	Add (1) 110 shoreline to driver side of engine doghouse and (1) 12 volt on the passenger side of the doghouse	\$956.00
37	C	65-75-4404	Change the midsection warning light from M6 to ION in the rubrail under the D1/P1 compartments	(\$60.00)
38	C	65-75-4539	Change lower side rear warning lights from ION to M6.	\$60.00
39	C	65-75-4570	Change from chrome trim housings to black for all lower warning lights	\$0.00
40	C	68-15-2300	Change to two floor switches, PB brake on officer side of switch panel.	\$605.00
41	A	75-15-9025	Add (2) Whelen bottom raised telescoping lights mounted on back of cab. Black light housing, switched at pump panel.	\$6,382.00
42	C		Change Q Siren to Black chrome	\$390.00
43	A		Add Global Traffic Technology OPTICOM with a model 792 detector with 1 channel with on/off switch on dash. (Model 492 no longer available, this is the direction replacement for that model)	\$2,210.00
44	A		Add pre-wire for a fire department provided Mars Figure 8 light on LH side of front bumper apron. Interlock with park brake switch and E master	\$688.00
45	D	74-45-0775	Delete ILI Hose Bed Strip Light.	(\$277.00)
46	C	91-05-0520	Change Reverse Z to a horizontal (straight) stripe.	(\$448.00)
47	D	91-11-2031	Delete rear compartment door chevrons.	(\$494.00)
48	A		Add red/black chevrons to the front bumper	\$980.00
49	C	95-10-3032	Change the EMS from black onyx textured finish to gray textured finish	\$0.00
50	A		Add turtle tile to 3 shelves and floor of the EMS	\$285.00
51	D		Delete the light switch for the EMS, has rollup door style switch for activation of light	(\$67.00)
52	A		Add 2nd ILI light strip to the EMS compartment	\$123.00
53	C	95-10-3737	Change the 12 volt blue sea in the EMS to a 110 volt shoreline outlet and mount on the upper side wall towards the rear.	\$0.00

54	A	95-18-2019	Add gray textured coating to the end of tunnel shelf	\$404.00
55	A		Add turtle tile on the end of tunnel shelf	\$88.00
56	A			\$0.00
57				\$0.00
58				\$0.00

* IND - (CL) Clarification, (C) Change, (A) Addition, (D) Delete

Charge Amount
\$16,379.00

Less amount to be Billed Separate on Change order #1	
Remaining Balance of Change Order #1	\$16,379.00

	\$ -

Customer Representative:

Dan Pollreisz

Dealer Representative:

Toyne Inc. Representative:

Date Accepted:

Product Information

Product Description

Spartan FC94 MFD 10", Cummins ISL9 450, Waterous CS1250 side mount pump panel, 1000 gallon tank,bolted stainless steel body

Manufacturer

Toyne

Product Code

Base custom pumper

Contract

FS12-23 Fire Apparatus and Related Vehicles

Contract Category

General Purpose, Emergency & Autonomous Vehicles

Price

\$604,018.00

Discount

10%

Keyword(s)

Base custom pumper

[View Catalog \(/media/hgacbuy/catalogs/FS12-23/Toyne\)](/media/hgacbuy/catalogs/FS12-23/Toyne)

Suppliers Offering This Product

Toyne Inc

William K Bird Jr
bbird@toyne.com (mailto:bbird@toyne.com)
Phone: 800-648-3358
Fax: 712-673-2200

[View Authorized Dealers \(/authorized-dealers?contractid=132&vendorid=135\)](/authorized-dealers?contractid=132&vendorid=135)

Contact HGACBuy

Joshua Cadoree

Joshua.Cadoree@h-gac.com
(mailto:Joshua.Cadoree@h-gac.com)
Phone: 832-681-2557
Fax: 713-993-4548

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CITY OF MITCHELL

City Council Meeting Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested: **Requested By:**

Desired Action of City Council:

Amount Budgeted in current fiscal year for this item (if applicable):

Agenda Item:

Explanation/Background of Agenda Item Requested:

NOTICE OF APPLICATION FOR SALE OF ALCOHOLIC BEVERAGES

The City of Mitchell has opened the application process for an Off-Sale Package Liquor License. The application period will be open from Monday, October 20, 2025 until Thursday, November 6, 2025 at 12:00 PM. Interested applicants may obtain an application from the City of Mitchell Finance Office. The State of South Dakota caps the number of Off-Sale Package Liquor Licenses available within cities. The City of Mitchell currently has one Off-Sale Package liquor license for sale. The amount of the license is determined by a sealed bid and per SDCL 35-4-2, "The cost for an off-sale License cannot be less than \$300.00 and the renewal fee may not exceed \$500.00." That consideration is expected to occur at the November 17, 2025 City Council Meeting.

Sealed bids must contain a completed Off-Sale Package Liquor License application. Sealed bids must also contain a certified check, cashier's check or bank draft issued upon a National or State Bank made payable to the City of Mitchell in the amount of the applicant's bid. All bid materials must be sealed in an envelope. The envelope must be clearly and legibly labeled **Off-Sale Package Liquor License bid** and list the applicant's name and address.

Sealed bids will be publicly opened and read in the City Council Chambers of City Hall at the above time. Any proposal otherwise submitted will be deemed non-conforming and ineligible for consideration for the award of the bid. City reserves the right to reject any and all bids and to waive any and all informalities. Except as to rejected bids, the City Council will award the license to the highest qualifying bidder. Checks of the unsuccessful bidders will be returned after award of the contract.

Important Dates and Information for Off-Sale Package Liquor License:

- Application Period: Monday, October 20, 2025-Thursday, November 6, 2025 at 12:00 PM
- Bidders of the license cannot have a felony conviction on their record.
- Bid Opening: November 6, 2025 at 12:00 pm
- The City Council will award bid at the November 17th City Council meeting.
- License will be effective as of January 1, 2026.
- Agendas for the City Council meetings can be viewed at: www.cityofmitchell.org/AgendaCenter.

Dated this 15th day of October, 2025.

Michelle Bathke
Finance Officer

Date Received _____
Date Issued _____

License No. _____

Uniform Alcoholic Beverage License Application

A. Owner Name and Address

TEAM. Haus Inc.
1905 N. Main St. P.O. Box 483
Mitchell, SD 57301-0483

Owner's Telephone #: 605-999-7777

B. Business Name and Address

Westside Sinclair
1527 W. Havens Ave.
Mitchell, SD 57301-4104

Business Telephone #: 605-995-1130

Place of business is located in a municipality? ☒ Yes ☐ No

County: Davison

Do you own or lease this property? ☒ Own ☐ Lease

Are real property taxes paid to date? ☒ Yes ☐ No

C. Indicate the class of license being applied for (submit separate application for each class of license).

- ☐ Retail (on-sale) Liquor
☐ Retail (on-sale) Liquor - Restaurant
☐ Convention Center (on-sale) Liquor
☒ Package (off-sale) Liquor
☐ Retail (on-off sale) Wine and Cider
☐ Retail (on-off sale) Malt Beverage & SD Farm Wine
☐ Package Delivery
☐ Hunting Preserve
☐ Other _____

Is this license in active use? ☐ Yes ☐ No will be

Do you or any officers, directors, partners, or stockholders hold any other alcohol retail, manufacturing, or wholesaler licenses?

☒ Yes ☐ No If Yes, please list on the back page.

D. Legal description of licensed premise:

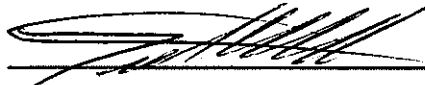
North 151 ft. of West 167 ft.
of Block 4
Sunnyside Addition

Have you ever been convicted of a felony? ☐ Yes ☒ No

E. State Sales Tax Number 1027-6571-ST

F. New license ☒ Transfer? (\$150) ☐ Re-issuance ☐

G. CERTIFICATE: The undersigned applicant certifies under the penalties of perjury that all statements provided herein are true and correct; that the said applicant complies with all of the statutory requirements for the class of license being applied for and in addition agrees to permit agents of the Department of Revenue access to the licensed premises and records as provided in SDCL 35-2-2.1, and agrees this application shall constitute a contract between applicant and the State of South Dakota entitling the same or any peace officers to inspect the premises, books and records at any time for the purpose of enforcing the provisions of Title 35 SDCL, as amended.

Date 11-3-2025 Print Name Tim Wiebelhaus Signature 

H. APPROVAL OF LOCAL GOVERNING BODY - Notice of hearing was published on _____. Public hearing on the application was held _____, not less than SEVEN (7) days after official publication. The governing body by majority vote recommends the approval and granting of this license and certifies that requirements as to location and suitability of premises and applicant have been reviewed and conform to the requirements of local and South Dakota law.

Renewal - no public hearing held ☐

Amount of fee collected with application \$ _____

Amount of fee retained \$ _____

Forwarded with application \$ _____

For Local Government Use

Transferred (State Use)

(Seal) _____
Mayor or Chairman

If disapproved, endorse reason thereon and return to applicant

From: _____

Sales tax approval _____ Date _____

STATE LIQUOR AUTHORITY:

APPROVAL _____ REVIEW _____

Company supplement information
(For corporate/partnership/LP/LLC applicants)

Name of corporation/partnership/LP LLC T.E.A.M. Haus Inc.

Address of office and principal place of business of corporation/partnership/LP/LLC 1905 N. Main St. Box 483 Mitchell, SD 57301

Are all managing officers of this corporation/partnership/LP/LLC of good moral character having never been convicted of a felony? ☒ Yes ☐ No

Name, title of office, occupation and address of each of the officers/owners of the corporation, partnership, LP or LLC:

Name	Office	Address	Occupation
<u>Tim Wiebelhaus</u>		<u>40765 241st St. Litcher SD</u>	<u>Retail - pres.</u>
<u>Lorrie Wiebelhaus</u>		<u>57359</u>	<u>J.P. - retail</u>

Name of any officers, directors, partners or stockholders of applicant having a financial interest or capital stock in any other alcoholic beverage license:

Name	Type of License, License Number, Financial Interest Held, and Address of Business Location
<u>Tim Wiebelhaus</u>	<u>RW-6598, RB-25700, RW-6507, RB-25701,</u>
<u>Lorrie Wiebelhaus</u>	<u>PB 1280, PL-4657, RL 5764</u>

Where and with whom are all company records kept, such as charter, by-laws, minutes, accounts, notes payable, and notes and accounts receivable, etc?

T.E.A.M. Haus Inc. 1905 N. Main St. Mitchell, SD 57301

With signature the applicant agrees to the following:

That the applicant company will comply with all provisions of ARSD chapter No. 64:75:02 of the Department of Revenue, relating to the transfer of stock and prior approval of the transfer of such stock by the Secretary of Revenue and violation of any of the provisions of said regulation or failure to comply therewith, whether by the undersigned corporation, partnership/LP/LLC or by any stockholder thereof, or by anyone interested in said company, shall constitute cause for revocation or suspension of any license issued pursuant to and in reliance on this application, or for refusal to renew such license upon expiration thereof.

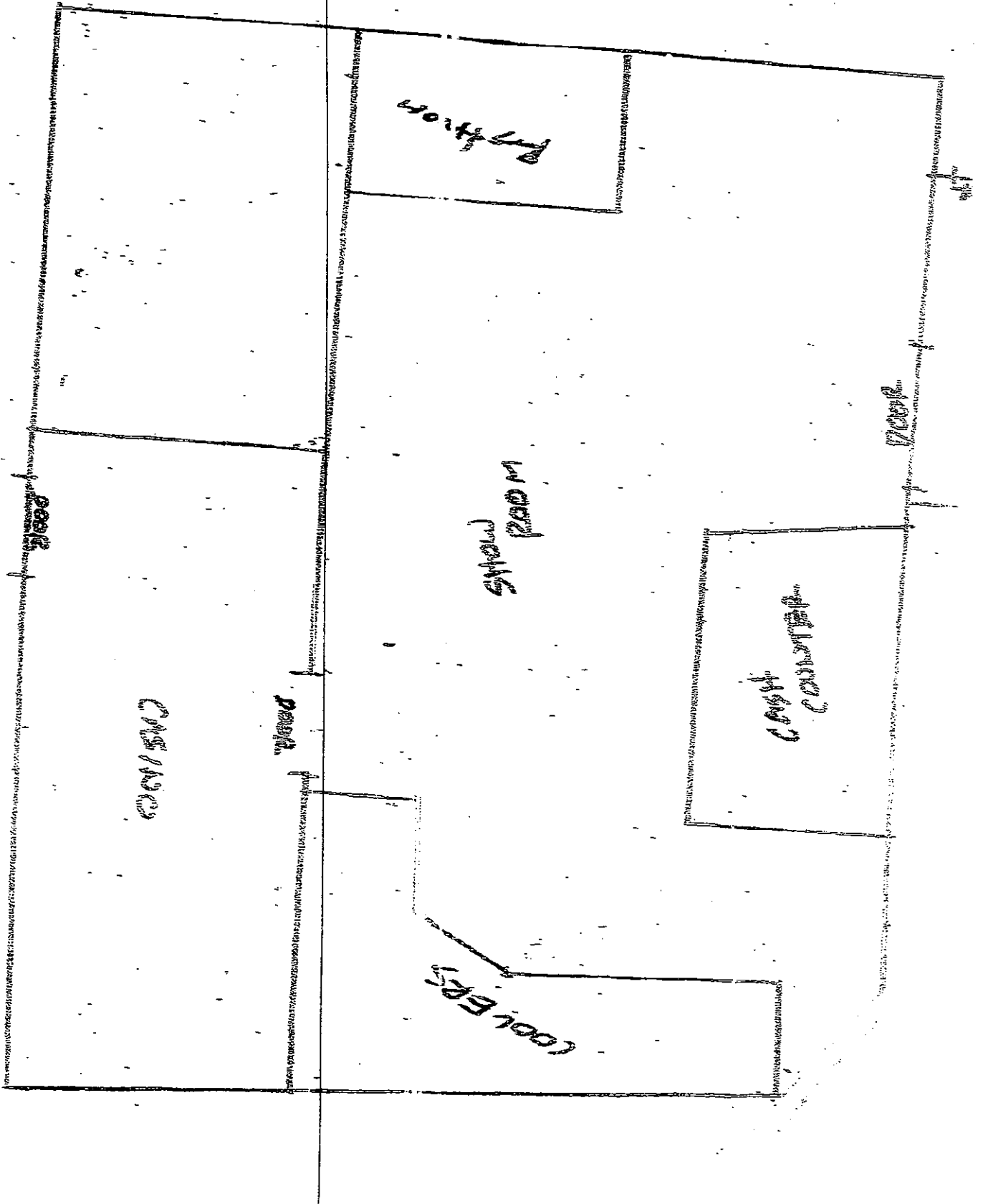
We the undersigned officers and directors of the applicant company acknowledge that the within supplement application form is true and correct in every respect and that there exists no financial arrangement concerning this or any other alcoholic beverage license than that expressly set forth above. If company stock is to be transferred we ask for approval of such voluntary stock transfer.

Signature of Authorized Officer/Director/Partner

Date



11-3-2025



CITY OF MITCHELL

City Council Meeting Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	CINDY ROTH
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	2026 Renewal of Vehicle for Hire Company Applications D & J Fun Bus LLC BJ's Party Bus LLC		
Explanation/Background of Agenda Item Requested:	All Required Documents have been submitted for approval.		

CITY OF MITCHELL, SOUTH DAKOTA
APPLICATION FOR RIDE SERVICE COMPANY LICENSE

Is this application for a: NEW LICENSE _____ RENEWAL X
Is the applicant a: TNC _____ VFHC X

D + J Fun Bus LLC 950 Carl Rd, Mitchell SD 57301
Company Name In Full Company Address

Manager(s):

Doug Greenway 950 Carl Rd, Mitchell SD 57301
Name In Full Address

djfunbus@mittelltelecom.net 605 770-0761
Email Phone#

Owner(s) (if natural person):

Doug and Janet Greenway 950 Carl Rd Mitchell SD 57301
Name In Full Address

djfunbus@mittelltelecom.net 605 770 0761
Email Phone #

Previous experience in providing Ride Services:

6 years operating D + J Fun Bus, prior School Bus Driving Experience

Number of vehicles in fleet for VFHC: 1

Note: VFHCs must identify their fleet vehicles. If more than 5, attach a separate document.

	Make	Year	Model	Serial No.	License No.	Seat Capacity
1.	<u>Ford</u>	<u>2012</u>	<u>F550</u>	<u>1FD0UE5GT0</u>	<u>170062</u>	<u>24</u>
2.	_____	_____	_____	_____	_____	_____
3.	_____	_____	_____	_____	_____	_____
4.	_____	_____	_____	_____	_____	_____
5.	_____	_____	_____	_____	_____	_____

Application Fee: The application and License fee for a VFHC is \$100.00 plus \$50.00 for each additional vehicle in the fleet over 1, with a maximum of \$500.00. The application and License fee for a TNC is \$500.00.

Narrative: Please attach a general statement of information you would like considered with your application and include information as to the need in the community for your Ride Service Company.

Financial Responsibility: VFH Companies, please attach proof of liability insurance in the amount of at least \$300,000.00 dollars for each occurrence (if such insurance contains a general aggregate limit, it must no less than two times the occurrence limit) which lists the City as an additional insured. Both TNC's and VFH companies must also maintain automobile insurance with coverage amounts equal to or exceeding those set under SDCL 32-40-9.

Dated this 10 Day of November, 2025.

Doug Greenway
Applicant

By: Doug Greenway

-----FOR OFFICIAL USE ONLY-----

The within application received on the 10th day of November, 2025.

Marilyn Jansen
Finance Office

ACTION OF CITY COUNCIL

The within application for a License in the City of Mitchell was presented to the City Council on the _____ day of _____, 20____.

Motion by the City Council was as follows:

Dated this _____ day of _____, 20____.

Mayor

Attest:

(seal)

Finance Office

Rev. 11/5/2019

Is this application for a: NEW LICENSE _____ RENEWAL X _____
Is the applicant a: TNC _____ VFHC _____

26259 397th Ave.
Company Address

216259 397th Ave.
Address

605-999-3467
Phone#

Address

Phone #

5 years

Note: VFHCs must identify their fleet vehicles. If more than 5, attach a separate document.

	<u>Make</u>	<u>Year</u>	<u>Model</u>	<u>Serial No.</u>	<u>License No.</u>	<u>Seat Capacity</u>
1.	MCI	2002	J02EL3	IM8TRMPAL2P061745	W4882-C50	
2.	VanHool	2002	VanHool	YE2GG13B42204537	17020 C - 50	
3.	Ford	2004	E450	IFDXE45S04HA34962	W5005-C 20	
4.						
5.						

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Financial Responsibility: VFH Companies, please attach proof of liability insurance in the amount of at least \$300,000.00 dollars for each occurrence (if such insurance contains a general aggregate limit, it must no less than two times the occurrence limit) which lists the City as an additional insured. Both TNC's and VFH companies must also maintain automobile insurance with coverage amounts equal to or exceeding those set under SDCL 32-40-9.

Dated this 11th Day of November, 2025.

Jessica Tollyer
Applicant

By: _____

-----**FOR OFFICIAL USE ONLY**-----

The within application received on the 12th day of November, 2025.

Cindy Roth
Finance Office

ACTION OF CITY COUNCIL

The within application for a License in the City of Mitchell was presented to the City Council on the _____ day of _____, 20____.

Motion by the City Council was as follows:

Dated this _____ day of _____, 20____.

Mayor

Attest:

(seal)

Finance Office

CITY OF MITCHELL

City Council Meeting Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	CINDY ROTH
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	2026 Renewal of Transportation Network Company Vehicle Application LYFT		
Explanation/Background of Agenda Item Requested:	All Required Documents have been submitted for approval.		

**CITY OF MITCHELL, SOUTH DAKOTA
APPLICATION FOR RIDE SERVICE COMPANY LICENSE**

Is this application for a: **NEW LICENSE** _____ **RENEWAL** X
Is the applicant a: **TNC** X **VFHC** _____

Lyft, Inc. 185 Berry Street Suite 400
San Francisco, CA 94107

Company Name In Full **Company Address**

Manager(s):
Jeffrey Brandt 185 Berry Street Suite 400
San Francisco, CA 94107

Name In Full **Address**

marketcompliance@lyft.com 415-475-8459

Email **Phone#**

Corporate Officers
Owner(s) (if natural person):
See Exhibit A

Name In Full **Address**

Email **Phone #**

Previous experience in providing Ride Services:
See Exhibit B

Number of vehicles in fleet for VFHC: _____

Note: VFHCs must identify their fleet vehicles. If more than 5, attach a separate document.

	<u>Make</u>	<u>Year</u>	<u>Model</u>	<u>Serial No.</u>	<u>License No.</u>	<u>Seat Capacity</u>
1.	<u>N/A - Lyft, Inc. is a TNC not a VFHC</u>					
2.	_____					
3.	_____					
4.	_____					
5.	_____					

Application Fee: The application and License fee for a VFHC is \$100.00 plus \$50.00 for each additional vehicle in the fleet over 1, with a maximum of \$500.00. The application and License fee for a TNC is \$500.00.

Narrative: Please attach a general statement of information you would like considered with your application and include information as to the need in the community for your Ride Service Company.

Financial Responsibility: VFH Companies, please attach proof of liability insurance in the amount of at least \$300,000.00 dollars for each occurrence (if such insurance contains a general aggregate limit, it must no less than two times the occurrence limit) which lists the City as an additional insured. Both TNC's and VFH companies must also maintain automobile insurance with coverage amounts equal to or exceeding those set under SDCL 32-40-9.

Dated this 10.00 Day of November, 20 25.

Signed by:

Jeffrey Brandt

Applicant

By: Jeffrey Brandt

Senior Director,
Regulatory Compliance

-----FOR OFFICIAL USE ONLY-----

The within application received on the 12th day of November, 20 25.

Cindy Roth

Finance Office

ACTION OF CITY COUNCIL

The within application for a License in the City of Mitchell was presented to the City Council on the _____ day of _____, 20____.

Motion by the City Council was as follows:

Dated this _____ day of _____, 20____.

Mayor

Attest:

(seal)

Finance Office

Rev. 11/5/2019

CONFIDENTIAL AND PROPRIETARY

Previous experience in providing Ride Services:

In 2012, Lyft launched our peer-to-peer marketplace for on-demand ridesharing and have continued to pioneer innovations aligned with our mission. Today, Lyft is one of the largest and fastest-growing multimodal transportation networks in the United States and Canada. To date, we have facilitated over one billion rides.

CONFIDENTIAL AND PROPRIETARY

Narrative:

Lyft's multimodal platform offers riders seamless, personalized and on-demand access to a variety of transportation options. We empower riders to select the mode of transportation best suited to their specific needs at the exact moment they need to get somewhere. Our platform enables riders to optimize their journey across a number of factors including time, cost, number of seats, service, comfort and convenience. True to our pioneering ethos, we are constantly innovating on our platform and unlocking access to new modes of transportation.

LYFT-XL-01

BSCHLIENZ



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

8/22/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Alliant Insurance Services, Inc. 909 Poydras St Ste 2650 New Orleans, LA 70112-4021	CONTACT NAME: _____ PHONE (A/C, No, Ext): _____ E-MAIL: lyft@alliant.com ADDRESS: _____ FAX (A/C, No): _____
INSURED Lyft, Inc. 185 Berry St #400 San Francisco, CA 94107	INSURER(S) AFFORDING COVERAGE INSURER A: Mobilias Insurance Company NAIC # 16392 INSURER B: _____ INSURER C: _____ INSURER D: _____ INSURER E: _____ INSURER F: _____

COVERAGES		CERTIFICATE NUMBER:		REVISION NUMBER:		
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.						
INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
	COMMERCIAL GENERAL LIABILITY CLAIMS-MADE OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: POLICY PRO-JECT LOC OTHER:					EACH OCCURRENCE \$ DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ PRODUCTS - COMP/OP AGG \$ COMBINED SINGLE LIMIT (Ea accident) \$
A	AUTOMOBILE LIABILITY ANY AUTO OWNED AUTOS ONLY HIRED AUTOS ONLY SCHEDULED AUTOS NON-OWNED AUTOS ONLY Symbol 10 Period 1		SDBA1T6624548270	10/1/2025	10/1/2026	BODILY INJURY (Per person) \$ 50,000 BODILY INJURY (Per accident) \$ 100,000 PROPERTY DAMAGE (Per accident) \$ 25,000 UM/UIM \$50k/100k \$
	UMBRELLA LIAB OCCUR EXCESS LIAB CLAIMS-MADE DED RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N				PER STATUTE OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
A	Symbol 10/Primary		SDBA2T6624548270	10/1/2025	10/1/2026	Period 2/CSL 1,000,000
A	Symbol 10/Primary		SDBA3T6624548270	10/1/2025	10/1/2026	Period 3/CSL 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
 The Auto Physical Damage limits are provided under Period 2 and Period 3 policies and will be ACV or the Cost of Repair, whichever is less, less the \$2,500 deductible.

Policies for Period 2 and Period 3 include UM/UIM \$100,000/\$300,000.

Proof of insurance for Lyft, Inc. City of Mitchell, SD are included as Additional Insureds on the Automobile Liability policies where required by written contract but only with respect to liability arising out of the Name Insured's Operations.

CERTIFICATE HOLDER City of Mitchell 612 North Main Street Mitchell, SD 57301	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE
--	--



November 6, 2025

TO: MAYOR & CITY COUNCIL

RE: On Road & Off-Road Diesel Fuel & Unleaded Gasoline

Howes Oil Company Inc.

On Road Diesel- #2	2900	2900	\$2.870	\$8,323.00
Unleaded Gas-10% Ethanol	0	0	\$0	\$0
Unleaded Gas-No Ethanol	0	0	\$0	\$0
Off Road Diesel- #2	4600	4600	\$2.595	\$11,937.00
Total:				\$20,260.00

Vollan Oil

On Road Diesel- #2	2900	2900	\$2.746	\$7,936.40*
Unleaded Gas-10% Ethanol	0	0	\$0	\$0
Unleaded Gas-No Ethanol	0	0	\$0	\$0
Off Road Diesel- #2	4600	4600	\$2.4974	\$11,488.04*
Total:				\$19,451.44*

Vollan Oil was the low quote for the items marked with asterisk. They were awarded the quote.

Sincerely,
Kevin Roth
Street & Sanitation Superintendent

cc: Howe's Oil Company
Vollan Oil

Outside expectations

PAY ESTIMATES FOR NOVEMBER 17, 2025

CONTRACTORS	PROJECT	P.E. #	AMOUNT	PAID TO DATE	CONTRACT AMOUNT
Infrastructure Design Group	#2020-20 Ground Storage Tank - Piping	#65	\$ 2,284.50	\$ 1,549,390.59	\$ 1,628,242.34
John T. Jones Construction Comp	#2022-1 WWTP -Phase II - South Plant	#15	\$ 681,311.19	\$ 16,387,589.22	\$ 31,695,002.00
Pro Contracting	#2023-4 Miscellaneous Sidewalk	#1	\$ 14,543.00	\$ 14,543.00	
Rexwinkel Concrete	#2023-4 Miscellaneous Sidewalk	#1	\$ 207,946.00	\$ 207,946.00	
Quality Cut Lawn	#2024-22R Airport Snow Removal	#2-2025	\$ 10,000.00	\$ 20,000.00	\$ 75,000.00
Commercial Asphalt	#2025-15 Paving & Overlay	#2	\$ 569,220.25	\$ 582,964.00	\$ 582,964.00
Taylor Concrete Construction	#2025-43 Golf/Cemetery BikePath	#2	\$ 75,564.91	\$ 101,505.04	\$ 101,505.04
Helms & Associates	AIP '33 Municipal Hangar Construction	#13	\$ 657.55	\$ 109,782.54	\$ 202,251.30
Helms & Associates	AIP '34 Airport Runway 18/36 Reconstruction	#10	\$ 30,754.26	\$ 184,525.59	\$ 981,619.00
	TOTALS		\$ 1,592,281.66	\$ 19,158,245.98	\$ 35,266,583.68

Prepared by Deb Hanson-Sudbeck

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 1110 CITY COUNCIL

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-03498	COLUMN SOFTWARE PBC					
		I-35882B15-0261	101-41110-42300	LEGAL PUBLICA 10.20.25 MEETING MINUTES	209097	295.53
		I-35882B15-0262	101-41110-42300	LEGAL PUBLICA LIQUOR NOTICE OF HEARING	209097	15.82
		I-35882B15-0263	101-41110-42300	LEGAL PUBLICA NOTICE OF HEARING	209097	15.19
		I-35882B15-0264	101-41110-42300	LEGAL PUBLICA NOTICE OF HEARING	209097	21.40
01-04015	CORN PALACE					
		I-202510271631	101-41110-42600	SUPPLIES & MA COUNCIL CHAMBER WATER	209102	15.00
		I-2502511031664	101-41110-42600	SUPPLIES & MA COUNCIL CHAMBER WATER	209103	15.00
				DEPARTMENT 1110 CITY COUNCIL	TOTAL:	377.94

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 1210 MAYOR'S OFFICE

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00446	CITY OF MITCHELL					
		I-11052025	101-41210-43300	VETERAN'S PAR VETERAN'S PARK EXPENSE REIMB	209092	6,395.32
01-01590	MCLEOD'S PRINTING					
		I-87600	101-41210-42600	SUPPLIES & MA CERTIFICATE HOLDERS	209145	74.97
				DEPARTMENT 1210 MAYOR'S OFFICE	TOTAL:	6,470.29

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 1220 CITY ADMINISTRATOR

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-06750	MITCHELL TELECOM					
		I-11118896	101-41220-42800	UTILITIES-TEL ACCT #00223662-2	209158	0.37
DEPARTMENT 1220 CITY ADMINISTRATOR					TOTAL:	0.37

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 1230 ADMINISTRATIVE BOARDS

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-08815	STEPHANIE ELLWEIN					
		I-11042025	101-41230-42700	TRAVEL, CONF, ICMA CONF-TAMPA MEALS,MILEAGE	209115	388.46
DEPARTMENT 1230 ADMINISTRATIVE BOARDS TOTAL:						388.46

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 1410 ATTORNEY'S OFFICE

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-06739	THOMSON REUTERS - WEST					
		I-852744657	101-41410-42610	WEST GROUP LA OCT 2025 ONLINE SUBSCRIPTION	209208	1,314.00
01-06750	MITCHELL TELECOM					
		I-11118896	101-41410-42810	UTILITIES-TEL ACCT #00223662-2	209158	0.39
01-09285	STATE BAR OF SOUTH DAKO					
		I-27556	101-41410-42700	TRAVEL, CONF 2026 BAR DUES-J JOHNSON	209199	540.00
				DEPARTMENT 1410 ATTORNEY'S OFFICE	TOTAL:	1,854.39

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 1420 FINANCE

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-06750	MITCHELL TELECOM					
		I-11118896	101-41420-42800	UTILITIES - T ACCT #00223662-2	209158	3.74
				DEPARTMENT 1420 FINANCE	TOTAL:	3.74

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 1440 HUMAN RESOURCES

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-04779	AVERA OCCUPATIONAL MEDI					
		I-00127214-00	101-41440-42231	EMPLOYEE PHYS DRUG SCREEN, PHYSICAL, PRE-WORK	209077	1,427.00
01-06750	MITCHELL TELECOM					
		I-11118896	101-41440-42800	UTILITIES ACCT #00223662-2	209158	2.23
01-08711	ONE SOURCE THE BACKGROU					
		I-2022191968	101-41440-42210	PROFESSIONAL BACKGROUND CHECK	209173	198.00
				DEPARTMENT 1440 HUMAN RESOURCES	TOTAL:	1,627.23

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 1920 MUNICIPAL BUILDINGS

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-01830	NORTHWESTERN ENERGY					
		I-2587293-8.10.25	101-41920-42811	UTILITIES-CIT 612 N MAIN ST	209165	1,998.52
		I-2830632-2.10.25	101-41920-42810	UTILITIES-STO 5951 AIRPORT RD	209165	205.82
01-02880	THUNE TRUE VALUE & APPL					
		I-B308025	101-41920-42620	SUPPLIES-CITY LED NIGHT LIGHT	209209	24.99
01-08281	VESTIS					
		I-6380325707	101-41920-42520	REPAIR-CITY H MAT CLEANING	209216	66.84
				DEPARTMENT 1920 MUNICIPAL BUILDINGS	TOTAL:	2,296.17

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 1935 INFORMATION TECHNOLOGY

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00356	QUALIFIED PRESORT SERVI					
		I-2279-7389	101-41935-42615	POSTAGE POSTAGE 10.15-31.2025	209184	264.76
		I-631459	101-41935-42615	POSTAGE FLATS POSTAGE 10.15-31.2025	209184	10.50
01-03678	INTERSTATE OFFICE PRODU					
		I-01EI3578	101-41935-42640	COPY MACHINE COPIER PAPER	209130	269.60
01-06750	MITCHELL TELECOM					
		I-11118896	101-41935-42850	UTILITIES/TEL ACCT #00223662-2	209158	2,501.84
				DEPARTMENT 1935 INFORMATION TECHNOLOGY TOTAL:		3,046.70

PACKET : 07554 07555 07556
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 2110 POLICE DEPARTMENT
BUDGET TO USE: CB-CURRENT BUDGET

BANK: Multi

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-01199	STURDEVANTS AUTO VALUE					
		I-815064621	101-42110-42500	REPAIR & MAIN QUIETCAST BRAKE,ANTI FREEZE,OI	209200	340.38
		I-815064963	101-42110-42500	REPAIR & MAIN CABIN AIR DOMESTIC	209200	18.34
		I-815065320	101-42110-42500	REPAIR & MAIN OIL FILTERS FOR FORE	209200	7.93
01-02413	PIONEER DESIGNS					
		I-32353	101-42110-43400	MACHINERY AND 2025 FORD EXPLORER GRAPHICS	209179	550.00
		I-32360	101-42110-43400	MACHINERY AND 2025 FORD F150 GRAPHICS	209179	550.00
01-03267	WALMART/CAPITAL ONE					
		I-8858.10302025	101-42110-42905	CRIME PREVENT CANDY	209217	74.75
01-04497	DEAN KNIPPLING					
		I-10312025	101-42110-42700	TRAVEL, CONF SF LECC TRAININGS MEALS REIMB	209139	28.00
01-05234	DANIEL FECHNER					
		I-11052025	101-42110-42640	UNIFORM ALLOW PANTS,SHIRTS REIMBURSED	209117	348.96
01-06750	MITCHELL TELECOM					
		I-11118896	101-42110-42800	TELEPHONE ACCT #00223662-2	209158	23.57
		I-11120981	101-42110-42810	UTILITIES ACCT #00241863-3	209158	61.42
01-07717	VERN EIDE FORD					
		I-25051074	101-42110-42500	REPAIR & MAIN REAR LAMP ASSEMBLY	209215	417.17
01-08281	VESTIS					
		I-6380316557	101-42110-42200	PROFESSIONAL MAT CLEANING	209216	90.64
		I-6380326588	101-42110-42200	PROFESSIONAL MAT CLEANING	209216	66.09
01-08906	AURORA COUNTY AUDITOR'S					
		I-10142025	101-42110-42902	ALCOHOL TASK ALCOHOL COMPLIANCE CHECK	209075	77.89
01-09000	CASEY TEGETHOFF					
		I-10282025	101-42110-42640	UNIFORM ALLOW BOOTS REIMBURSED	209206	140.25
01-09216	KIESLER POLICE SUPPLY					
		I-SI106091	101-42110-43400	MACHINERY AND GUNS	209138	17,426.06
01-10407	GUARDIAN ALLIANCE TECHN					
		I-31262	101-42110-42200	PROFESSIONAL BACKGROUND SOFTWARE	209121	50.00
DEPARTMENT 2110 POLICE DEPARTMENT					TOTAL:	20,271.45

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-00428	CARQUEST AUTO PARTS INC					
	I-4977-346413	101-42130-42600	SUPPLIES	TOGGLE SWITCHES	209085	24.58
01-01020	CENTRAL ELECTRIC COOPER					
	I-25807	101-42130-42535	LIGHT MAINTEN	LED PHOTO EYE REPAIR	209087	424.74
01-01036	REXWINKEL CONCRETE INC.					
	I-2023-4 P.E. #1	101-42130-43343	7TH & 1ST INT	2023-4 P.E. #1	209186	49,591.00
01-01199	STURDEVANTS AUTO VALUE					
	I-815065314	101-42130-42600	SUPPLIES	BRAKE PAD	209200	43.99
01-01450	MUTH ELECTRIC INC					
	I-805043	101-42130-43343	7TH & 1ST INT	7TH/MAIN SPRINKLER LINE INSTAL	209162	536.31
01-01490	MUELLER LUMBER CO. INC.					
	I-303890	101-42130-42600	SUPPLIES	FLAT WASHER,SCREW,NUTS	209161	27.65
	I-304355	101-42130-42600	SUPPLIES	MARKING PAINT	209161	18.68
01-01518	VERIZON WIRELESS					
	I-6127199988	101-42130-42820	TELEPHONE	ACCT #886931646-00001	209214	129.73
01-01830	NORTHWESTERN ENERGY					
	I-2573393-2.11.25	101-42130-42810	UTILITIES-TRA	E 1ST AND GAMBLE ST	209165	21.89
	I-2573626-5.11.25	101-42130-42810	UTILITIES-TRA	1030 E 1ST AVE	209165	13.83
	I-2580169-7.11.25	101-42130-42810	UTILITIES-TRA	1700 N MAIN ST	209165	26.64
	I-2581243-9.10.25	101-42130-42835	UTILITIES-STR	STREET LIGHTS	209165	19,388.80
	I-2585321-9.10.25	101-42130-42810	UTILITIES-TRA	E HAVENS AND BURR ST	209165	207.01
	I-2585416-7.10.25	101-42130-42810	UTILITIES-TRA	700 E NORWAY AVE	209165	302.17
	I-2585457-1.10.25	101-42130-42810	UTILITIES-TRA	700 E KAY AVE	209165	185.63
	I-2586693-0.10.25	101-42130-42835	UTILITIES-STR	112 W 2ND AVE	209165	50.28
	I-2586929-8.10.25	101-42130-42835	UTILITIES-STR	111 W 5TH AVE	209165	19.90
	I-2586966-0.10.25	101-42130-42835	UTILITIES-STR	111 W 7TH AVE	209165	108.47
	I-2748245-4.10.25	101-42130-42810	UTILITIES-TRA	BURR & SPRUCE SIGNAL LIGHTS	209165	311.26
	I-2748246-2.10.25	101-42130-42810	UTILITIES-TRA	N RAMPS I 90 SIGNAL LIGHTS	209165	190.41
	I-2778164-0.11.25	101-42130-42810	UTILITIES-TRA	1ST AND SANBORN ST	209165	143.58
	I-2781011-8.11.25	101-42130-42520	EMERGENCY SIR	1001 E BIRCH AVE PWSP SIREN	209165	28.83
	I-2793476-9.11.25	101-42130-42810	UTILITIES-TRA	1ST AND BURR ST SIGNAL LIGHTS	209165	70.61
	I-2812391-7.10.25	101-42130-42520	EMERGENCY SIR	5861 TOWER RD	209165	29.03
	I-2860182-1.10.25	101-42130-42810	UTILITIES-TRA	MINNESOTA AND 16 AVE	209165	12.75
	I-2860183-9.10.25	101-42130-42810	UTILITIES-TRA	MINNESOTA AND 18 AVE	209165	13.11
	I-2942176-5.11.25	101-42130-42810	UTILITIES-TRA	809 E 1ST AVE	209165	13.66
	I-2955717-0.10.25	101-42130-42835	UTILITIES-STR	500 N MAIN LOT PARKING	209165	27.84
	I-2980768-2.10.25	101-42130-42810	UTILITIES-TRA	121 W HAVENS	209165	136.08
	I-3480194-4.10.25	101-42130-42810	UTILITIES-TRA	111 W 7TH PWSP SIGNAL	209165	169.40
	I-3480195-1.10.25	101-42130-42810	UTILITIES-TRA	112 W 2ND PWSP SIGNAL	209165	155.23
	I-3480197-7.10.25	101-42130-42810	UTILITIES-TRA	111 W 5TH PWSP SIGNAL	209165	154.75
	I-3621835-2.10.25	101-42130-42810	UTILITIES-TRA	S RAMPS I 90 SIGNAL LIGHTS	209165	198.57
	I-3701975-9.10.25	101-42130-42835	UTILITIES-STR	N RAMPS I 90 STREET LIGHT	209165	562.31

BANK: Multi

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PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 2200 FIRE DEPARTMENT

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00145	AMERICAN GARAGE DOOR CO					
	I-M45192	101-42200-42500	REPAIR & MAIN FIRE 2ND DOOR REPAIR		209072	127.55
01-01199	STURDEVANTS AUTO VALUE					
	I-815064616	101-42200-42500	REPAIR & MAIN SENSOR ASSEMBLY,BATTERY,OIL FL	209200		302.80
01-01830	NORTHWESTERN ENERGY					
	I-3566523-1.10.25	101-42200-42810	UTILITIES	5971 AIRPORT RD BLDG 21	209165	27.67
01-02679	MENARD'S INC					
	I-95709	101-42200-42500	REPAIR & MAIN GALVINIZE TEE,NIPPLE,ELBOW		209146	26.46
01-05276	M & T FIRE AND SAFETY I					
	I-15245	101-42200-42600	SUPPLIES	SLOTTED GUIDE BAR	209143	658.86
01-06750	MITCHELL TELECOM					
	I-11118896	101-42200-42800	TELEPHONE	ACCT #00223662-2	209158	3.30
	I-11120981	101-42200-42810	UTILITIES	ACCT #00241863-3	209158	61.43
01-08380	PETERBILT OF SIOUX FALL					
	C-A722627	101-42200-42500	REPAIR & MAIN CORE CREDIT		209178	500.00-
	C-A722629	101-42200-42500	REPAIR & MAIN CORE CREDIT		209178	200.00-
			DEPARTMENT 2200 FIRE DEPARTMENT	TOTAL:		508.07

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-00424	RUNNINGS SUPPLY INC					
		I-2158491	101-43100-42500	REPAIRS NIPPLES,ELBOWS,ADAPTORS,PIPES	209188	39.60
	PROJ: L55-42500	156		REPAIR MAINTENANCE		
		I-2158981	101-43100-42500	REPAIRS HOSE BARB FITTING	209188	1.49
	PROJ: L55-42500	156		REPAIR MAINTENANCE		
		I-2159051	101-43100-42500	REPAIRS WEDGES,CHAIN SAW WEDGE	209188	27.96
	PROJ: L55-42500	156		REPAIR MAINTENANCE		
		I-2159496	101-43100-42500	REPAIRS FITTINGS,BOLTS,NUTS	209188	10.23
	PROJ: L55-42500	156		REPAIR MAINTENANCE		
01-00436	CHS INC					
		I-IA3421	101-43100-42500	REPAIRS MOUNT TIRES	209090	60.00
	PROJ: L59-42500	163		REPAIR MAINTENANCE		
01-01054	JAMES VALLEY LANDSCAPE					
		I-2006585	101-43100-42600	SUPPLIES KSTOP SOIL	209133	1,720.00
01-01199	STURDEVANTS AUTO VALUE					
		I-815065319	101-43100-42600	SUPPLIES OIL FILTERS,BLIND HOLE BEARING	209200	237.92
01-02485	SCHOENFELDER CONSTRUCTI					
		I-16149	101-43100-42620	ASPHALT MIX CUTTING BOX AT 7TH/MAIN	209193	1,020.41
01-02679	MENARD'S INC					
		I-95447	101-43100-42500	REPAIRS PIPE COUPLING	209146	9.27
	PROJ: L55-42500	156		REPAIR MAINTENANCE		
		I-95502	101-43100-42500	REPAIRS PLATED ROUND,WELDABLE RND,BOLT	209146	26.62
	PROJ: L55-42500	156		REPAIR MAINTENANCE		
		I-95551	101-43100-42600	SUPPLIES SEALANT,TEFLON TAPE,COUPLING	209146	45.72
01-03884	COMMERCIAL ASPHALT INC					
		I-2025-15 P.E. #2	101-43100-42620	ASPHALT MIX 2025-15 P.E. #2	209099	11,159.00
01-06750	MITCHELL TELECOM					
		I-11118896	101-43100-42800	UTILITIES ACCT #00223662-2	209158	2.38
01-08130	C & B OPERATIONS LLC					
		I-13500039	101-43100-42500	REPAIRS SOCKET CONNECTOR	209084	19.40
	PROJ: L55-42500	156		REPAIR MAINTENANCE		
01-09671	PREMIER EQUIPMENT LLC					
		I-WH23913	101-43100-42500	REPAIRS DRUM,SKID BAR,PIN,SNAP RING	209181	5,319.66
01-10554	MIDWEST OIL COMPANY					
		I-1038037	101-43100-42600	SUPPLIES RED ANTIFREEZE,BRAKE BLAST	209150	724.84
DEPARTMENT 3100 STREET DEPARTMENT					TOTAL:	20,424.50

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 3110 PUBLIC WORKS ADMIN

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00436	CHS INC					
		I-IA4343	101-43110-42500	REPAIRS TIRES,MOUNT & BALANCE	209090	637.80
01-01518	VERIZON WIRELESS					
		I-6127199988	101-43110-42800	UTILITIES ACCT #886931646-00001	209214	80.02
01-02170	DAVISON COUNTY REGISTER					
		I-11032025	101-43110-42200	PROFESSIONAL R KRISTENSEN ANNEXATION	209107	30.00
		I-11042025	101-43110-42200	PROFESSIONAL MUELLER LUMBER DEED,DRAINAGE	209107	30.00
01-02880	THUNE TRUE VALUE & APPL					
		I-A606068	101-43110-42600	SUPPLIES BATTERY	209209	11.49
01-06750	MITCHELL TELECOM					
		I-11118896	101-43110-42800	UTILITIES ACCT #00223662-2	209158	7.48
		I-11121783	101-43110-42916	NUISANCE ABAT ACCT #00019259-0	209158	5.31
01-08200	CLUBHOUSE HOTEL & SUITE					
		I-20399	101-43110-42600	SUPPLIES DAMMANN-SDML PIERRE ROOM	209095	184.52
		I-20403	101-43110-42600	SUPPLIES SCHROEDER-SDML PIERRE ROOM	209095	184.52
		I-6433	101-43110-42600	SUPPLIES T JOHNSON-APWA PIERRE ROOMS	209095	299.83
		I-6434	101-43110-42600	SUPPLIES SCHROEDER-APWA PIERRE ROOM	209095	299.83
		I-6435	101-43110-42600	SUPPLIES DAMMANN-AWPA PIERRE ROOM	209095	316.13
DEPARTMENT 3110 PUBLIC WORKS ADMIN					TOTAL:	2,086.93

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 3120 STREET & SIDEWALK CONST

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00081	RINKER MATERIALS					
		I-32327335	101-43120-43300	STREET OVERLA JOINT SEAL,ADJUSTING RING,CONC	209187	3,558.58
		I-32363601	101-43120-43300	STREET OVERLA REINFORCED CONCRETE PIPE,GASKE	209187	1,512.42
		I-32372509	101-43120-43300	STREET OVERLA REINFORCED CONCRETE PIPE	209187	1,512.42
		I-32381333	101-43120-43300	STREET OVERLA REINFORCED CONCRETE PIPE	209187	1,512.42
		I-32381334	101-43120-43300	STREET OVERLA REINFORCED CONCRETE PIPE	209187	1,008.28
01-00424	RUNNINGS SUPPLY INC					
		I-2161691	101-43120-43300	STREET OVERLA CONCRETE MIX	209188	5.19
01-00939	MITCHELL TOWING AND REC					
		I-25-01121	101-43120-43300	STREET OVERLA DAYTIME TOWING	209159	120.00
01-01036	REXWINKEL CONCRETE INC.					
		I-2023-4 P.E. #1	101-43120-43300	STREET OVERLA 2023-4 P.E. #1	209186	97,999.00
		I-2023-4 P.E. #1	101-43120-42521	SIDEWALK CONS 2023-4 P.E. #1	209186	35,489.00
		I-2023-4 P.E. #1	101-43120-42520	HAZARDOUS SID 2023-4 P.E. #1	209186	24,867.00
01-02485	SCHOENFELDER CONSTRUCTI					
		I-16163	101-43120-43310	PARKING LOT/A SAWCUTTING AT 7TH/MAIN	209193	612.25
01-03884	COMMERCIAL ASPHALT INC					
		I-2025-15 P.E. #2	101-43120-43300	STREET OVERLA 2025-15 P.E. #2	209099	494,555.75
		I-2025-15 P.E. #2	101-43120-43310	PARKING LOT/A 2025-15 P.E. #2	209099	3,668.00
01-06546	PRO CONTRACTING INC					
		I-2023-4 P.E. #1	101-43120-42521	SIDEWALK CONS 2023-4 P.E. #1	209182	6,699.00
		I-2023-4 P.E. #1	101-43120-43300	STREET OVERLA 2023-4 P.E. #1	209182	3,792.00
01-07709	TAYLOR CONCRETE CONSTRU					
		I-2025-43 P.E. #2	101-43120-43305	BIKE PATH CON 2025-43 P.E. #2	209204	75,564.91
				DEPARTMENT 3120 STREET & SIDEWALK CONST TOTAL:		752,476.22

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 3130 SNOW REMOVAL

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-09459	BLACKSTRAP INC					
		I-158598	101-43130-42600	SUPPLIES & MA ROAD SALT	209083	1,896.38
		I-158668	101-43130-42600	SUPPLIES & MA ROAD SALT	209083	2,014.11
		I-158719	101-43130-42600	SUPPLIES & MA ROAD SALT	209083	3,720.31
		I-158764	101-43130-42600	SUPPLIES & MA ROAD SALT	209083	7,592.76
DEPARTMENT 3130 SNOW REMOVAL					TOTAL:	15,223.56

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 3150 STORM DRAINAGE

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-06546	PRO CONTRACTING INC					
		I-2023-4 P.E. #1	101-43150-42500	REPAIR & MAIN 2023-4 P.E. #1	209182	1,560.00
				DEPARTMENT 3150 STORM DRAINAGE	TOTAL:	1,560.00

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 3700 CEMETERY

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00424	RUNNINGS SUPPLY INC					
		I-2157877	101-43700-42600	SUPPLIES & MA ANTIFREEZE,PULLEY,NUTS,BOLTS	209188	49.24
01-01518	VERIZON WIRELESS					
		I-6127199988	101-43700-42800	UTILITIES ACCT #886931646-00001	209214	65.33
01-08130	C & B OPERATIONS LLC					
		I-13479272A	101-43700-42600	SUPPLIES & MA SCAG	209084	129.60
01-08281	VESTIS					
		I-6380324439	101-43700-42600	SUPPLIES & MA MAT CLEANING	209216	33.26
				DEPARTMENT 3700 CEMETERY	TOTAL:	277.43

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 4120 ANIMAL CONTROL

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-01210	LAKEVIEW VETERINARY CLI					
		I-341261	101-44120-42900	IMPOUNDING DO OCT 2025 MANAGEMENT FEE	209140	900.00
01-02017	DAVISON RURAL WATER SYS					
		I-4837.11.25	101-44120-42800	UTILITIES-POU OCT 2025 WATER USAGE	209108	68.45
01-09865	MITCHELL ANIMAL RESCUE					
		I-11012025	101-44120-42900	IMPOUNDING DO NOV 2025 MANAGMENT FEE	209152	350.00
				DEPARTMENT 4120 ANIMAL CONTROL	TOTAL:	1,318.45

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 5500 LIBRARY

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00891	EBSCO					
		I-1777831	101-45500-42692	PERIODICALS PERIODICAL SUBSCIPTIONS	209113	1,351.98
01-01015	INGRAM LIBRARY SERVICES					
		I-91444386	101-45500-43420	BOOKS BOOKS	209128	55.18
		I-91444387	101-45500-43420	BOOKS BOOKS	209128	562.30
		I-91444388	101-45500-43420	BOOKS BOOK	209128	26.40
		I-91510313	101-45500-43420	BOOKS BOOK	209128	25.79
		I-91551644	101-45500-43420	BOOKS BOOKS	209128	58.76
01-02679	MENARD'S INC					
		I-95451	101-45500-42600	SUPPLIES & MA LED LIGHT BULBS	209146	19.98
01-03269	FARM & HOME PUBLISHERS					
		I-99192	101-45500-43420	BOOKS COUNTY DIRECTORIES	209116	325.00
01-06750	MITCHELL TELECOM					
		I-11118896	101-45500-42800	UTILITIES ACCT #00223662-2	209158	1.63
		I-11119113	101-45500-42800	UTILITIES ACCT #00217267-0	209158	77.95
01-08223	OVERDRIVE INC					
		I-02495CP25340233	101-45500-42693	E-BOOKS/AUDIO EAUDIOBOOK	209175	46.04
		I-02495DA25335077	101-45500-42693	E-BOOKS/AUDIO EBOOKS,EAUDIOBOOKS	209175	162.94
		I-02495DA25350060	101-45500-42693	E-BOOKS/AUDIO EBOOK,EAUDIOBOOK	209175	89.98
DEPARTMENT 5500 LIBRARY					TOTAL:	2,803.93

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 6500 ECONOMIC DEVELOPMENT

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-01830	NORTHWESTERN ENERGY					
		I-4279212-7.11.25	101-46500-43100	PROPERTY ACQU 1201 E 1ST AVE HSE	209165	63.93
01-02840	TESSIERS MECHANICAL CON					
		I-30014645	101-46500-43100	PROPERTY ACQU REFRIG OUT OF HITCHCOCK TRAILR	209207	300.00
				DEPARTMENT 6500 ECONOMIC DEVELOPMENT	TOTAL:	363.93
				FUND 101 GENERAL	TOTAL:	907,159.23

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 201 PARK FUND

DEPARTMENT: 5110 RECREATION & AQUATICS

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00356	QUALIFIED PRESORT SERVI					
		I-2279-7389	201-45110-42600	SUPPLIES & MA POSTAGE 10.15-31.2025	209184	1.56
01-02790	SUN GOLD SPORTS LLC					
		I-35450	201-45110-42250	PROGRAMMING S BASKETBALL TSHIRTS	209202	1,300.02
	PROJ: J51-SM-PROGR	P&A YOUTH PROGRAMS		SUPPLIES/MATERIAL-PROGRAMS		
		I-35450	201-45110-42600	SUPPLIES & MA BASKETBALL TSHIRTS	209202	623.98
	PROJ: J51-SM-PROGR	P&A YOUTH PROGRAMS		SUPPLIES/MATERIAL-PROGRAMS		
		I-35631	201-45110-42600	SUPPLIES & MA FOOTBALL TSHIRTS	209202	207.00
	PROJ: J52-SM-EQUIP	P&A ADULT PROGRAMS		SUPPLIES/MATERIAL-EQUIPMENT		
01-06750	MITCHELL TELECOM					
		I-11118896	201-45110-42800	UTILITIES ACCT #00223662-2	209158	1.57
01-08126	MITCHELL GIRLS BASKETBA					
		I-11042025	201-45110-42250	PROGRAMMING S KERNEL CAMP COACHING	209155	1,802.38
	PROJ: J51-SM-PROGR	P&A YOUTH PROGRAMS		SUPPLIES/MATERIAL-PROGRAMS		
01-08377	MITCHELL BOYS BASKETBAL					
		I-11042025	201-45110-42250	PROGRAMMING S KERNEL CAMP COACHING	209153	1,802.38
	PROJ: J51-SM-PROGR	P&A YOUTH PROGRAMS		SUPPLIES/MATERIAL-PROGRAMS		
				DEPARTMENT 5110 RECREATION & AQUATICS	TOTAL:	5,738.89

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-00008	ELFSTRAND'S ACE HARDWAR					
	I-55400	201-45140-42600	SUPPLIES & MA GASKET MAKER RED	209114	29.98	
	PROJ: J06-SM-PLUMB	REC CTR-GENERAL BLDG	SUPPLIES/MATERIAL-PLUMBING			
01-00531	PAULSON SHEET METAL INC					
	I-50655	201-45140-43300	CAPITAL IMPRO REPLACE WATER SOURCE HEAT PUMP	209176	42,385.00	
	PROJ: J06-RM-HVAC	REC CTR-GENERAL BLDG	REPAIR/MAINT-HVAC			
01-01410	MITCHELL SCHOOL DISTRIC					
	I-2701763-1.10.25	201-45140-42800	UTILITIES 1301 N KIMBALL ST-CITY SHARE	209157	2,134.27	
	PROJ: J09-ELE/GAS	REC CTR UTILITIES	UTILITIES-ELECTRIC/GAS			
01-01830	NORTHWESTERN ENERGY					
	I-2580493-1.10.25	201-45140-42800	UTILITIES 1300 N MAIN	209165	4,244.00	
	PROJ: J09-ELE/GAS	REC CTR UTILITIES	UTILITIES-ELECTRIC/GAS			
01-02602	PUBLIC HEALTH LABORATOR					
	I-10623781	201-45140-42602	CHEMICALS LAB TESTINGS	209183	120.00	
	PROJ: J02-CHEMICAL	INDOOR AQUATIC CTR	CHEMICALS			
01-02679	MENARD'S INC					
	I-95403	201-45140-42600	SUPPLIES & MA STORAGE ORGANIZER, FILTERS, CAN	209146	146.84	
	PROJ: J06-SM-EQUIP	REC CTR-GENERAL BLDG	SUPPLIES/MATERIAL-EQUIPMENT			
	I-95773	201-45140-42600	SUPPLIES & MA ORGANIZERS	209146	79.43	
	PROJ: J06-SM-EQUIP	REC CTR-GENERAL BLDG	SUPPLIES/MATERIAL-EQUIPMENT			
01-02840	TESSIERS MECHANICAL CON					
	I-30015121	201-45140-42500	REPAIR & MAIN OLD GYMNASTICS UNIT NOT WRKNG	209207	226.00	
	PROJ: J06-RM-HVAC	REC CTR-GENERAL BLDG	REPAIR/MAINT-HVAC			
01-02880	THUNE TRUE VALUE & APPL					
	I-B310109	201-45140-42600	SUPPLIES & MA ALCOHOL, TILEX REMOVER, COUPLING	209209	13.77	
	PROJ: J06-SM-PLUMB	REC CTR-GENERAL BLDG	SUPPLIES/MATERIAL-PLUMBING			
01-03267	WALMART/CAPITAL ONE					
	I-7726.10292025	201-45140-42600	SUPPLIES & MA CHOCOLATE	209217	29.97	
	PROJ: J06-SM-GENER	REC CTR-GENERAL BLDG	SUPPLIES/MATERIAL-GENERAL			
01-04950	MIDCONTINENT COMMUNICAT					
	I-BIL-554226	201-45140-42300	PUBLISHING ADVERTISING	209148	200.00	
	PROJ: J08-MIDCO	REC CTR PUBLISHING	PUBLISHING-MIDCO			
	I-BIL-565094	201-45140-42300	PUBLISHING ADVERTISING	209148	300.00	
	PROJ: J08-MIDCO	REC CTR PUBLISHING	PUBLISHING-MIDCO			
	I-BIL-565097	201-45140-42300	PUBLISHING ADVERTISING	209148	300.00	
	PROJ: J08-MIDCO	REC CTR PUBLISHING	PUBLISHING-MIDCO			
	I-BIL-566055	201-45140-42300	PUBLISHING ADVERTISING	209148	197.00	
	PROJ: J08-MIDCO	REC CTR PUBLISHING	PUBLISHING-MIDCO			
	I-BIL-566397	201-45140-42300	PUBLISHING ADVERTISING	209148	25.00	
	PROJ: J08-MIDCO	REC CTR PUBLISHING	PUBLISHING-MIDCO			

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 201 PARK FUND

DEPARTMENT: 5140 RECREATION CENTER

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-04950	MIDCONTINENT COMMUNICAT	continued				
		I-BIL-566818	201-45140-42300	PUBLISHING ADVERTISING	209148	34.00
PROJ: J08-MIDCO		REC CTR PUBLISHING		PUBLISHING-MIDCO		
		I-BIL-567264	201-45140-42300	PUBLISHING ADVERTISING	209148	185.00
PROJ: J08-MIDCO		REC CTR PUBLISHING		PUBLISHING-MIDCO		
01-06750	MITCHELL TELECOM					
		I-11121173	201-45140-42800	UTILITIES ACCT #0037690-1	209158	118.90
PROJ: J09-TV		REC CTR UTILITIES		UTILITIES-TV		
01-07716	SAGA COMMUNICATIONS OF					
		I-MC-12510112193	201-45140-42300	PUBLISHING ADVERTISING	209190	630.00
PROJ: J08-KMIT		REC CTR PUBLISHING		PUBLISHING-KMIT		
01-08594	MAKE IT MINE DESIGNS					
		I-45099	201-45140-42600	SUPPLIES & MA NO SMOKING SIGNS	209144	107.00
PROJ: J06-SM-BLDG		REC CTR-GENERAL BLDG		SUPPLIES/MATERIAL-BLDG		
		I-45102	201-45140-42650	UNIFORMS CRANNY, FOSNESS LOGO FEE	209144	5.00
PROJ: J10-CHRIS		REC CTR UNIFORMS		UNIFORMS-CHRIS		
		I-45102	201-45140-42650	UNIFORMS CRANNY, FOSNESS LOGO FEE	209144	20.00
PROJ: J10-ADAM		REC CTR UNIFORMS		UNIFORMS-ADAM		
01-09143	ICAN INC					
		I-129580	201-45140-42300	PUBLISHING ADVERTISING	209125	750.00
PROJ: J08-ICAN		REC CTR PUBLISHING		PUBLISHING-ICAN		
DEPARTMENT 5140 RECREATION CENTER					TOTAL:	52,281.16

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-00008	ELFSTRAND'S ACE HARDWAR					
		I-52483	201-45160-42600	SUPPLIES & MA GORILLA GLUE	209114	4.59
	PROJ: H05-42600	SOFTBALL		SUPPLIES/MATERIALS		
01-00424	RUNNINGS SUPPLY INC					
		I-2154588	201-45160-42600	SUPPLIES & MA HOSE CLAMPS	209188	9.90
	PROJ: H01-42600	SPORTS COMPLEX EQUIPMENT		SUPPLIES/MAINTENANCE		
		I-2157576	201-45160-42600	SUPPLIES & MA DIESEL FLUID SUPPLEMENT	209188	83.94
	PROJ: H01-42600	SPORTS COMPLEX EQUIPMENT		SUPPLIES/MAINTENANCE		
		I-2158109	201-45160-42650	UNIFORMS SCHLIMGEN GLOVES,PANTS,SHOES	209188	208.88
01-00436	CHS INC					
		I-IG5573	201-45160-42610	GAS & FUEL HOCKEY LP BOTTLE FILL	209090	52.00
	PROJ: H01-42610	SPORTS COMPLEX EQUIPMENT		GAS-FUEL		
		I-IG5609	201-45160-42610	GAS & FUEL CO2 LP BOTTLE FILLS	209090	52.00
	PROJ: H13-42610	ARENA-SOUTH RINK		GAS-FUEL		
01-01054	JAMES VALLEY LANDSCAPE					
		I-2006584	201-45160-42600	SUPPLIES & MA VALVE METERING,SOLENOID,STEM	209133	274.63
	PROJ: H02-42600	CADWELL STADIUM		SUPPLIES/MATERIALS		
01-01199	STURDEVANTS AUTO VALUE					
		I-815065317	201-45160-42600	SUPPLIES & MA HD AIR CONSTRUCTION,OIL FILTER	209200	89.57
	PROJ: H01-42600	SPORTS COMPLEX EQUIPMENT		SUPPLIES/MAINTENANCE		
01-01518	VERIZON WIRELESS					
		I-6127199988	201-45160-42800	UTILITIES ACCT #886931646-00001	209214	39.73
01-01830	NORTHWESTERN ENERGY					
		I-2579265-6.10.25	201-45160-42800	UTILITIES 1101 N EDMUNDS PWSP M SHLTR	209165	27.93
	PROJ: H10-42800	MUNROE PARK		UTILITIES		
		I-2585121-3.10.25	201-45160-42800	UTILITIES 313 N HARMON DR	209165	446.76
	PROJ: H07-42800	PEPSI COMPLEX		UTILITIES		
		I-2586408-3.10.25	201-45160-42800	UTILITIES TOURNEY HDQT	209165	71.60
	PROJ: H02-42800	CADWELL STADIUM		UTILITIES		
		I-2586410-9.10.25	201-45160-42800	UTILITIES 1301 N MINNESOTA LIFT	209165	25.19
	PROJ: H03-42800	OLD SOCCER FIELDS		UTILITIES		
		I-2718054-6.10.25	201-45160-42800	UTILITIES 5825 TOWER RD	209165	460.12
	PROJ: H07-42800	PEPSI COMPLEX		UTILITIES		
		I-2787244-9.10.25	201-45160-42800	UTILITIES D E CONCESSION	209165	19.16
	PROJ: H05-42800	SOFTBALL		UTILITIES		
		I-2787247-2.10.25	201-45160-42800	UTILITIES WEST ELEC D E	209165	31.15
	PROJ: H05-42800	SOFTBALL		UTILITIES		
		I-2787248-0.10.25	201-45160-42800	UTILITIES WEST ELEC F G	209165	83.05
	PROJ: H05-42800	SOFTBALL		UTILITIES		
		I-2787249-8.10.25	201-45160-42800	UTILITIES H I J K SHOP	209165	270.71
	PROJ: H05-42800	SOFTBALL		UTILITIES		
		I-2787283-7.10.25	201-45160-42800	UTILITIES SOCCER FIELD	209165	97.83
	PROJ: H07-42800	PEPSI COMPLEX		UTILITIES		

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 201 PARK FUND

DEPARTMENT: 5160 SPORTS COMPLEXES

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-01830	NORTHWESTERN ENERGY	continued				
		I-2787285-2.10.25	201-45160-42800	UTILITIES CADWELL PARK CONCESSION	209165	12.00
PROJ: H02-42800		CADWELL STADIUM		UTILITIES		
		I-2825237-7.10.25	201-45160-42800	UTILITIES 1301 N MINNESOTA	209165	241.11
PROJ: H02-42800		CADWELL STADIUM		UTILITIES		
		I-2920373-4.10.25	201-45160-42800	UTILITIES STAD SCOREBOARD 23	209165	202.91
PROJ: H02-42800		CADWELL STADIUM		UTILITIES		
		I-4312071-6.10.25	201-45160-42800	UTILITIES 1301 N MINNESOTA PARK	209165	37.07
PROJ: H02-42800		CADWELL STADIUM		UTILITIES		
01-02679	MENARD'S INC					
		I-95404	201-45160-42600	SUPPLIES & MA STABILIZER,BLADE,GLUE TRAP	209146	62.40
PROJ: H01-42600		SPORTS COMPLEX EQUIPMENT		SUPPLIES/MAINTENANCE		
01-02880	THUNE TRUE VALUE & APPL					
		I-A606341	201-45160-42600	SUPPLIES & MA VACUUM BELT	209209	11.99
PROJ: H06-42600		ARENA-NORTH RINK		SUPPLIES-MATERIALS		
01-08281	VESTIS					
		I-6380324019	201-45160-42500	REPAIR & MAIN MAT CLEANING	209216	59.73
PROJ: H06-42500		ARENA-NORTH RINK		REPAIR-MAINTENANCE		
01-08867	#1 BREAK TIME PORTABLES					
		I-2750	201-45160-42600	SUPPLIES & MA PORTABLE TOILET RENTALS	209070	160.00
PROJ: H07-42600		PEPSI COMPLEX		SUPPLIES/MATERIALS		
DEPARTMENT 5160 SPORTS COMPLEXES					TOTAL:	3,135.95

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-00356	QUALIFIED PRESORT SERVI					
		I-2279-7389	201-45210-42300	PUBLISHING POSTAGE 10.15-31.2025	209184	23.40
01-00424	RUNNINGS SUPPLY INC					
		I-2157414	201-45210-42600	SUPPLIES & MA BATTERY,CABLE TIES,BRAKE CLEAN	209188	141.84
	PROJ: H51-42600	PARK SHOP		SUPPLIES/MATERIALS		
01-00532	A-OX WELDING SUPPLY CO					
		I-0000337636	201-45210-42600	SUPPLIES & MA CO2 CYLINDERS FILL	209071	99.90
	PROJ: H51-42600	PARK SHOP		SUPPLIES/MATERIALS		
01-01199	STURDEVANTS AUTO VALUE					
		I-815064614	201-45210-42500	REPAIR & MAIN DISTRIBUTOR ROTOR,CAPS,SENSOR	209200	157.89
	PROJ: H50-42500	PARKS EQUIPMENT		REPAIR/MAINTENANCE		
		I-815064960	201-45210-42500	REPAIR & MAIN HYDRAULIC CONSTRUCTION.IGNITN	209200	155.54
	PROJ: H50-42500	PARKS EQUIPMENT		REPAIR/MAINTENANCE		
01-01355	MIDWEST TURF & IRRIGATI					
		I-3957507-00	201-45210-42500	REPAIR & MAIN PRIMARY CLUTCH,HHF SCREW	209151	940.04
	PROJ: H50-42500	PARKS EQUIPMENT		REPAIR/MAINTENANCE		
01-01450	MUTH ELECTRIC INC					
		I-805026	201-45210-42500	REPAIR & MAIN LIGHTS,BALLASTS,BULBS REPAIRS	209162	1,326.42
	PROJ: H56-42500	HITCHCOCK PARK		REPAIR/MAINTENANCE		
01-01518	VERIZON WIRELESS					
		I-6127199988	201-45210-42800	UTILITIES ACCT #886931646-00001	209214	39.73
01-01787	NORTH CENTRAL SEED CO					
		I-26655	201-45210-42600	SUPPLIES & MA GOLD STAR LAWN MIX	209163	162.50
	PROJ: H66-42600	CAMP ARROYA		SUPPLIES/MATERIALS		
01-01830	NORTHWESTERN ENERGY					
		I-2580826-2.10.25	201-45210-42800	UTILITIES 800 E 11TH AVE	209165	10.90
	PROJ: H60-42800	NORTHRIDGE PARK		UTILITIES		
		I-2581610-9.10.25	201-45210-42800	UTILITIES PUBLIC BEACH	209165	62.68
	PROJ: H74-42800	PUBLIC BEACH		UTILITIES		
		I-2581648-9.10.25	201-45210-42800	UTILITIES ACCESS LOT LITE	209165	10.90
	PROJ: H79-42800	LAKE PARK ACCESS AREAS		UTILITIES		
		I-2581649-7.10.25	201-45210-42800	UTILITIES DAY CAMP	209165	60.59
	PROJ: H67-42800	DAY CAMP		UTILITIES		
		I-2583204-9.10.25	201-45210-42800	UTILITIES 1201 S MINNESOTA PARK JENNEWEI	209165	18.46
	PROJ: H58-42800	JENNEWEIN PARK		UTILITIES		
		I-2584325-1.10.25	201-45210-42800	UTILITIES 1300 S ROWLEY ST PARK PIONEER	209165	21.15
	PROJ: H61-42800	PIONEER PARK		UTILITIES		
		I-2584526-4.10.25	201-45210-42800	UTILITIES DRY RUN RESTROOM 20	209165	14.58
	PROJ: H55-42800	DRY RUN CREEK PARK		UTILITIES		
		I-2973566-9.10.25	201-45210-42800	UTILITIES 621 N MAIN ST	209165	15.12
	PROJ: H62-42800	ROTARY PARK		UTILITIES		

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 201 PARK FUND

DEPARTMENT: 5210 PARKS

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-01830	NORTHWESTERN ENERGY	continued				
		I-3045799-8.10.25	201-45210-42800	UTILITIES 311 1/2 N HARMON	209165	58.06
PROJ: H66-42800	CAMP ARROYA			UTILITIES		
		I-3328555-2.10.25	201-45210-42800	UTILITIES 425 S BURR	209165	68.78
PROJ: H55-42800	DRY RUN CREEK PARK			UTILITIES		
		I-3449572-1.10.25	201-45210-42850	UTILITIES-VET 101 N MAIN ST	209165	62.61
PROJ: H63-42850	VETERANS PARK			UTILITIES/VETERANS PARK		
		I-3600484-4.10.25	201-45210-42800	UTILITIES 745 N HARMON DR RSTA	209165	54.62
PROJ: H76-42800	SANDY BEACH			UTILITIES		
01-02537	SHERWIN-WILLIAMS COMPAN					
		I-2643-4	201-45210-42600	SUPPLIES & MA PAINT	209195	100.90
PROJ: H66-42600	CAMP ARROYA			SUPPLIES/MATERIALS		
01-02880	THUNE TRUE VALUE & APPL					
		I-B310345	201-45210-42600	SUPPLIES & MA BOILER DRAIN	209209	38.97
PROJ: H87-42600	PATTON YOUNG			SUPPLIES-MAINTENANCE		
01-02961	DISPLAY SALES COMPANY					
		I-INV8640	201-45210-42600	SUPPLIES & MA TRANSPARENT BULBS	209111	532.95
PROJ: H84-42600	CHRISTMAS DECORATIONS			SUPPLIES/MATERIALS		
01-10154	SCHOENFELDER PORTABLES					
		I-4854	201-45210-42600	SUPPLIES & MA TOILET RENTAL BOAT DOCK, DAY CM	209194	240.00
PROJ: H67-42600	DAY CAMP			SUPPLIES/MATERIALS		
DEPARTMENT 5210 PARKS					TOTAL:	4,418.53

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 201 PARK FUND

DEPARTMENT: 5220 SUPERVISION

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-01518	VERIZON WIRELESS					
		I-6127199988	201-45220-42800	UTILITIES ACCT #886931646-00001	209214	39.73
01-06750	MITCHELL TELECOM					
		I-11118896	201-45220-42800	UTILITIES ACCT #00223662-2	209158	1.33
				DEPARTMENT 5220 SUPERVISION	TOTAL:	41.06
				FUND 201 PARK FUND	TOTAL:	65,615.59

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 203 LAKE MITCHELL

DEPARTMENT: 5220 LAKE

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-09239	MIDWEST LABORATORIES IN					
		I-1259044	203-45220-42550	TESTING LAB TESTINGS	209149	1,481.54
	PROJ: H85-42550		LAKE MITCHELL WATER	TESTING-LAKE MITCHELL		
				DEPARTMENT 5220 LAKE	TOTAL:	1,481.54
				FUND 203 LAKE MITCHELL	TOTAL:	1,481.54

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 211 ENTERTAINMENT TAX

DEPARTMENT: 6311 ENTERTAINMENT TAX

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-01396	MITCHELL CONVENTION & V					
		I-11012025	211-46311-42960	CONV VISITORS NOV 2025 ENTERTAINMENT TAX DIS	209154	21,875.00
				DEPARTMENT 6311 ENTERTAINMENT TAX	TOTAL:	21,875.00

				FUND 211 ENTERTAINMENT TAX	TOTAL:	21,875.00

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 214 E-911 EMERGENCY

DEPARTMENT: 3500 E-911

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-04308	SANTEL COMMUNICATIONS C					
		I-11151336	214-43500-42800	UTILITIES - T ACCT #00212623-2	209191	30.00
01-06750	MITCHELL TELECOM					
		I-11118896	214-43500-42800	UTILITIES - T ACCT #00223662-2	209158	14.11
		I-11121651	214-43500-42800	UTILITIES - T ACCT #00024899-5	209158	82.93
01-08252	CORPORATE TRANSLATION S					
		I-315922	214-43500-42200	PROFESSIONAL OCT 2025 TRANSLATION SERVICES	209141	221.57
				DEPARTMENT 3500 E-911	TOTAL:	348.61
				FUND 214 E-911 EMERGENCY	TOTAL:	348.61

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 218 COMMUNITY SERVICES

DEPARTMENT: 5150 PALACE TRANSIT

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-01199	STURDEVANTS AUTO VALUE					
		I-815064615	218-45150-42500	REPAIR AND MA LIGHTS,OIL FILTERS,BATTERIES	209200	173.80
	PROJ: E01-MAINT	5311-FY18/19		Maintenance/Repairs		
		I-815064965	218-45150-42500	REPAIR AND MA AIR DOMESTIC,OIL FILTERS,BRAKE	209200	200.52
	PROJ: E01-MAINT	5311-FY18/19		Maintenance/Repairs		
		I-815065321	218-45150-42500	REPAIR AND MA OIL, AIR FILTERS	209200	25.52
	PROJ: E01-MAINT	5311-FY18/19		Maintenance/Repairs		
01-03279	INTERSTATE GLASS & DOOR					
		I-65992	218-45150-42500	REPAIR AND MA TRANSIT BUS NEW MIRROR	209129	46.55
	PROJ: E01-MAINT	5311-FY18/19		Maintenance/Repairs		
01-06750	MITCHELL TELECOM					
		I-11118896	218-45150-42800	UTILITIES ACCT #00223662-2	209158	2.39
	PROJ: E01-OFFUT	5311-FY18/19		Office Utilities		
01-07371	DICK'S BODY SHOP					
		I-B10900	218-45150-42510	ACCIDENT REPA WRECKED BUS REPAIR	209110	3,519.82
	PROJ: E01-MAINT	5311-FY18/19		Maintenance/Repairs		
01-07987	AT&T MOBILITY - PALACE					
		I-3882X10232025	218-45150-42920	COMPUTER SOFT ACCT #287298243882	209074	570.09
	PROJ: E01-SHAH	5311-FY18/19		Tablet/Radio Contract		
		I-3882X10232025	218-45150-42800	UTILITIES ACCT #287298243882	209074	68.07
	PROJ: E01-OFFUT	5311-FY18/19		Office Utilities		
01-10554	MIDWEST OIL COMPANY					
		I-1038036	218-45150-42610	GAS OIL TIRES VP SYN SAE 5/30 DEXOS	209150	773.71
	PROJ: E01-FUEL	5311-FY18/19		Fuel		
				DEPARTMENT 5150 PALACE TRANSIT	TOTAL:	5,380.47

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 218 COMMUNITY SERVICES

DEPARTMENT: 5180 JVCC

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-01018	AUTOMATIC BUILDING CONT					
		I-182251	218-45180-42500	REPAIR & MAIN ANNUAL FIRE ALARM MONITORING	209076	300.00
01-02811	JONES SUPPLIES					
		I-154549	218-45180-42600	SUPPLIES & MA BATH TISSUE,TOWELS,LINERS	209137	108.35
01-04293	JCL SOLUTIONS					
		I-2019580	218-45180-42600	SUPPLIES & MA CLEAN BY PEROXY	209134	115.00
01-06750	MITCHELL TELECOM					
		I-11118896	218-45180-42800	UTILITIES ACCT #00223662-2	209158	0.03
01-07987	AT&T MOBILITY - PALACE					
		I-3882X10232025	218-45180-42800	UTILITIES ACCT #287298243882	209074	17.01
DEPARTMENT 5180 JVCC					TOTAL:	540.39

FUND 218 COMMUNITY SERVICES					TOTAL:	5,920.86

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 219 NUTRITION

DEPARTMENT: 5140 NUTRITION

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00483	COUNTY FAIR					
		I-11052025	219-45140-42911	CONTRACT SERV OCT 2025 SR MEALS	209104	1,569.75
01-01199	STURDEVANTS AUTO VALUE					
		I-815064615	219-45140-42500	REPAIR & MAIN LIGHTS,OIL FILTERS,BATTERIES	209200	7.99
01-01221	MT VERNON SCHOOL DISTRI					
		I-11032025	219-45140-42911	CONTRACT SERV OCT 2025 SR MEALS-MT VERNON	209160	147.00
01-02811	JONES SUPPLIES					
		I-154549	219-45140-42605	MEAL SUPPLIES BATH TISSUE,TOWELS,LINERS	209137	93.37
01-06232	COBORNS INC					
		I-11052025	219-45140-42911	CONTRACT SERV OCT 2025 SR MEALS	209096	1,581.25
01-06750	MITCHELL TELECOM					
		I-11118896	219-45140-42800	UTILITIES ACCT #00223662-2	209158	0.08
01-07987	AT&T MOBILITY - PALACE					
		I-3882X10232025	219-45140-42800	UTILITIES ACCT #287298243882	209074	17.02
01-09069	BIG DADDY D'S INC					
		I-10282025	219-45140-42911	CONTRACT SERV SR MEALS 10.20-24.2025	209082	1,792.50
		I-11032025	219-45140-42911	CONTRACT SERV SR MEALS 10.27-31.2025	209082	1,875.00
01-09238	CATHEDRAL SQUARE APARTM					
		I-11625	219-45140-42911	CONTRACT SERV REIMBURSEMENT FOR OVERPAYMENT	209086	715.00
01-09403	TRADITIONS PREPARED MEA					
		I-INV2260007200	219-45140-42911	CONTRACT SERV FROZEN NUTRITION MEALS	209211	3,842.11
01-09633	STAPLES					
		I-6046361701	219-45140-42605	MEAL SUPPLIES NAPKIN REFILLS	209197	118.22
01-10569	THE DUGOUT					
		I-11042025	219-45140-42911	CONTRACT SERV OCTOBER 2025 SR MEALS-TRIPP	209112	3,603.00
DEPARTMENT 5140 NUTRITION					TOTAL:	15,362.29

FUND 219 NUTRITION					TOTAL:	15,362.29

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 230 AIRPORT

DEPARTMENT: 3500 AIRPORT

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00281	HELMS AND ASSOCIATES					
		I-AIP 33 AIRPORT#13	230-43500-43205	HANGAR AIP'33 AIRPORT P.E. #13	209122	657.55
		I-AIP34AIRPORT #10	230-43500-43320	AIP-RECONSTRU AIP' 34 AIRPORT P.E. #10	209122	30,754.26
01-01199	STURDEVANTS AUTO VALUE					
		I-815064622	230-43500-42500	REPAIR & MAIN AIR DOMESTIC, OIL FILTERS	209200	32.27
01-01518	VERIZON WIRELESS					
		I-6127199988	230-43500-42800	UTILITIES ACCT #886931646-00001	209214	39.73
01-01830	NORTHWESTERN ENERGY					
		I-2585924-0.10.25	230-43500-42800	UTILITIES MITCHELL AIRPORT	209165	198.85
		I-2585926-5.10.25	230-43500-42800	UTILITIES AIRPORT SECURITY GATE	209165	13.29
		I-2585934-9.10.25	230-43500-42800	UTILITIES MITCHELL AIRPORT 5	209165	538.75
		I-2585936-4.10.25	230-43500-42800	UTILITIES 5971 AIRPORT RD BLDG 24	209165	38.69
		I-2585992-7.10.25	230-43500-42800	UTILITIES 6601 N MAIN	209165	186.33
		I-2830030-9.10.25	230-43500-42800	UTILITIES ND RD AND HWY 37 AP SIGN	209165	16.22
01-03100	CENTURY LINK					
		I-333866399.10.25	230-43500-42800	UTILITIES ACCT #333866399	209088	73.43
01-06750	MITCHELL TELECOM					
		I-11120861	230-43500-42800	UTILITIES ACCT #00248999-0	209158	77.95
01-08691	QUALITY CUT LAWN & TREE					
		I-2024-22RPE#2-2025	230-43500-42520	SNOW REMOVAL 2024-22R P.E. #2-2025	209185	10,000.00
DEPARTMENT 3500 AIRPORT					TOTAL:	42,627.32
FUND 230 AIRPORT					TOTAL:	42,627.32

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 602 WATER

DEPARTMENT: 3330 WATER TREATMENT PLANT

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-01518	VERIZON WIRELESS					
		I-6127199988	602-43330-42800	UTILITIES ACCT #886931646-00001	209214	79.46
01-01830	NORTHWESTERN ENERGY					
		I-2585902-6.10.25	602-43330-42800	UTILITIES 2800 N MAIN ST	209165	2,760.00
		I-2586002-4.10.25	602-43330-42800	UTILITIES N LAKE MITCHELL	209165	122.86
01-02679	MENARD'S INC					
		I-95361	602-43330-42600	SUPPLIES & MA SS PICK SET,DIGITAL CALIPER	209146	25.98
01-04692	B-Y WATER DISTRICT					
		I-06671.11.25	602-43330-42850	B-Y WATER CHA OCT 2025 WATER OVERAGE	209079	211.00
		I-06771.11.2025	602-43330-42850	B-Y WATER CHA OCT 2025 WATER USAGE	209079	86,582.16
01-07598	AQUA-PURE INC					
		I-MITSD102025	602-43330-42620	CHEMICAL SERV TOTE OF AQ 3025	209073	5,752.50
DEPARTMENT 3330 WATER TREATMENT PLANT					TOTAL:	95,533.96

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 602 WATER

DEPARTMENT: 3340 WATER DISTRIBUTION

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00356	QUALIFIED PRESORT SERVI					
		I-2279-7389	602-43340-42660	POSTAGE POSTAGE 10.15-31.2025	209184	26.52
01-00424	RUNNINGS SUPPLY INC					
		I-2161970	602-43340-42600	SUPPLIES & MA HITCH PIN RED HEAD	209188	7.99
01-00532	A-OX WELDING SUPPLY CO					
		I-0000337626	602-43340-42600	SUPPLIES & MA CO2 CYLINDER FILL	209071	22.50
01-01050	IVERSON					
		I-5030859	602-43340-42600	SUPPLIES & MA OIL	209132	93.31
01-01199	STURDEVANTS AUTO VALUE					
		I-815065315	602-43340-42600	SUPPLIES & MA OIL FILTER FOR DOME	209200	7.93
01-01830	NORTHWESTERN ENERGY					
		I-2958403-4.10.25	602-43340-42800	UTILITIES 1800 VAN DYKE DR	209165	360.96
01-01964	DAKOTA SUPPLY GROUP					
		I-S105140555.001	602-43340-42600	SUPPLIES & MA 260 FEET OF PVC PIPE	209106	8,881.60
		I-S105169811.001	602-43340-42600	SUPPLIES & MA PVC DOMESTIC,RUBBER GASKET	209106	628.76
01-02470	CORE & MAIN LP					
		I-X943833	602-43340-42600	SUPPLIES & MA METER BODIES REPROGRAMMED	209100	5,454.90
		I-Y048112	602-43340-42600	SUPPLIES & MA S/POINT WIRED NON-PIT SETS	209100	4,995.00
01-02679	MENARD'S INC					
		I-95950	602-43340-42600	SUPPLIES & MA GLADE SPRAY,TOILET BOWL CLEANR	209146	17.94
01-03884	COMMERCIAL ASPHALT INC					
		I-2025-15 P.E. #2	602-43340-42510	WATER PROJ SI 2025-15 P.E. #2	209099	19,465.75
		I-2025-15 P.E. #2	602-43340-43355	ABOVE GROUND 2025-15 P.E. #2	209099	5,729.75
01-04312	USA BLUEBOOK					
		I-INV00858098	602-43340-42600	SUPPLIES & MA LIFTING SLING,BRACKET,SAW	209213	1,515.11
		I-INV00878585	602-43340-42600	SUPPLIES & MA ALUMINUM HOSE SHANK COUPLINGS	209213	351.63
01-06546	PRO CONTRACTING INC					
		I-2023-4 P.E. #1	602-43340-42510	WATER PROJ SI 2023-4 P.E. #1	209182	2,492.00
01-08417	INFRASTRUCTURE DESIGN G					
		I-2020-20 P.E. #65	602-43340-43355	ABOVE GROUND 2020-20 P.E. #65	209127	2,284.50
DEPARTMENT 3340 WATER DISTRIBUTION					TOTAL:	52,336.15
FUND 602 WATER					TOTAL:	147,870.11

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 604 SEWER

DEPARTMENT: 3200 WASTE WATER TREATMENT

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00356	QUALIFIED PRESORT SERVI					
		I-2279-7389	604-43200-42660	POSTAGE	209184	21.06
01-00424	RUNNINGS SUPPLY INC					
		I-2151061	604-43200-42600	SUPPLIES	209188	24.48
		I-2157528	604-43200-42600	SUPPLIES	209188	37.99
01-01021	JOHN T JONES CONSTRUCTI					
		I-2022-1 P.E. #15	604-43200-43310	SOUTH PLANT I 2022-1 P.E. #15	209135	681,311.19
01-01202	TK ELECTRIC					
		I-21694	604-43200-42500	REPAIRS	209210	4,259.34
01-01518	VERIZON WIRELESS					
		I-6127199988	604-43200-42800	UTILITIES	209214	39.73
01-01830	NORTHWESTERN ENERGY					
		I-2581292-6.10.25	604-43200-42800	UTILITIES	209165	10,687.07
01-02679	MENARD'S INC					
		I-95912	604-43200-42600	SUPPLIES	209146	12.49
01-08882	INTERSTATE TIRE & AUTO					
		I-44118	604-43200-42500	REPAIRS	209131	30.00
		I-44370	604-43200-42500	REPAIRS	209131	30.00
DEPARTMENT 3200 WASTE WATER TREATMENT					TOTAL:	696,453.35

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 604 SEWER

DEPARTMENT: 3250 WASTE WATER COLLECTION

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-00008	ELFSTRAND'S ACE HARDWAR					
		I-51241	604-43250-42600	SUPPLIES MARKER PAINT	209114	16.77
		I-55212	604-43250-42600	SUPPLIES TIGHT CONNECTORS	209114	12.58
01-00236	BENDER SEWER & DRAIN LL					
		I-38587	604-43250-43317	CIPP W 23RD & N OHLMAN VACTOR LINE	209081	820.00
		I-38606	604-43250-42500	REPAIRS INSPECT MAIN SEWER LINE	209081	310.00
		I-38673	604-43250-42500	REPAIRS W 23RD & N OHLMAN JET PIPE	209081	410.00
01-00424	RUNNINGS SUPPLY INC					
		I-2159040	604-43250-42600	SUPPLIES DIESEL EXHAUST FLUID,SEAFOAM	209188	45.53
		I-2159223	604-43250-42600	SUPPLIES BATTERY,AIR HOSE,AIR COMPRESSO	209188	620.91
		I-2159817	604-43250-42600	SUPPLIES STEEL WOOL	209188	4.49
01-00525	DAKOTA PUMP					
		I-12405	604-43250-42500	REPAIRS 13TH & SANBORN REHAB LIFT STAT	209105	28,635.94
		I-12406	604-43250-42600	SUPPLIES LCD UNINTERRUPTIBLE POWER	209105	319.24
		I-12407	604-43250-42600	SUPPLIES FLOAT,THREADED BUSHING,BALL VA	209105	426.61
01-01404	MITCHELL IRON & SUPPLY					
		I-86967	604-43250-42600	SUPPLIES REPAIR TUBING	209156	25.00
01-01819	NORTHWEST PIPE FITTINGS					
		I-470194	604-43250-42600	SUPPLIES GATE VALVES	209164	3,528.27
01-01830	NORTHWESTERN ENERGY					
		I-2579460-3.10.25	604-43250-42800	UTILITIES N SANBORN AND 13TH AVE	209165	91.30
		I-2581214-0.10.25	604-43250-42800	UTILITIES N FOSTER ST	209165	1,039.19
		I-2581650-5.10.25	604-43250-42800	UTILITIES KIPPES CV	209165	32.73
		I-2581719-8.10.25	604-43250-42800	UTILITIES 3600 N OHLMAN ST	209165	150.87
		I-2581747-9.10.25	604-43250-42800	UTILITIES S HARMON DR	209165	62.21
		I-2828568-2.10.25	604-43250-42800	UTILITIES 5709 ISLAND CT	209165	30.92
		I-3907866-2.10.25	604-43250-42800	UTILITIES 1040 N HARMON DR LIFT	209165	133.99
01-02170	DAVISON COUNTY REGISTER					
		I-110325	604-43250-43360	LAKESHORE DEV JTZ PROPERTIES ANNEXATION	209107	30.00
01-02679	MENARD'S INC					
		I-95418	604-43250-42600	SUPPLIES SAFETY HASP	209146	4.69
		I-95525	604-43250-42600	SUPPLIES SHUT-OFF VALVE,NOZZLE,WASH	209146	17.27
		I-95724	604-43250-42600	SUPPLIES COMB WRN STD	209146	13.96
		I-95918	604-43250-42600	SUPPLIES 26" HAWK TOOLBOX	209146	39.98
01-02880	THUNE TRUE VALUE & APPL					
		I-A603327	604-43250-42600	SUPPLIES BOTTLE BRUSH	209209	5.19
		I-A603766	604-43250-42600	SUPPLIES BALL VALVE,CAP	209209	22.98
01-03574	INDUSTRIAL CHEM LABS &					
		I-421214	604-43250-42600	SUPPLIES LIFT STATION DEGREASER	209126	773.26

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 604 SEWER

DEPARTMENT: 3250 WASTE WATER COLLECTION

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-03884	COMMERCIAL ASPHALT INC					
		I-2025-15 P.E. #2	604-43250-43360	LAKESHORE DEV 2025-15 P.E. #2	209099	11,760.00
DEPARTMENT 3250 WASTE WATER COLLECTION TOTAL:						49,383.88

FUND 604 SEWER TOTAL:						745,837.23

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 612 SANITATION

DEPARTMENT: 3220 RECYCLING PROGRAM

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00424	RUNNINGS SUPPLY INC					
		I-2155609	612-43220-42500	REPAIR & MAIN BLACK PIPE	209188	27.99
	PROJ: L95-42500	921		REPAIR MAINTENANCE		
01-02679	MENARD'S INC					
		I-94775	612-43220-42500	REPAIR & MAIN PROPANE, ANCHORS, MACH KEYS	209146	51.55
	PROJ: L95-42500	921		REPAIR MAINTENANCE		
01-04066	TRANSWEST - SIOUX FALLS					
		I-094P16468.02	612-43220-42500	REPAIR & MAIN CYLINDER HEAD	209212	4,450.67
	PROJ: L95-42500	921		REPAIR MAINTENANCE		
01-08380	PETERBILT OF SIOUX FALL					
		I-A730114	612-43220-42500	REPAIR & MAIN FLANGE BOLT, CYLINDER HEAD, GASK	209178	29.40
	PROJ: L95-42500	921		REPAIR MAINTENANCE		
		I-A730201	612-43220-42500	REPAIR & MAIN CYLINDER HEAD BOLT, GASKET SET	209178	1,011.43
	PROJ: L95-42500	921		REPAIR MAINTENANCE		
		I-A730234	612-43220-42500	REPAIR & MAIN HOOD MOUNT, AIR GASKET, THERMOST	209178	681.26
	PROJ: L95-42500	921		REPAIR MAINTENANCE		
		I-A730356	612-43220-42500	REPAIR & MAIN TEMPERATURE SENSOR	209178	199.63
	PROJ: L95-42500	921		REPAIR MAINTENANCE		
		I-A730414	612-43220-42500	REPAIR & MAIN EGR VALVE	209178	3,420.84
	PROJ: L95-42500	921		REPAIR MAINTENANCE		
		I-A730551	612-43220-42500	REPAIR & MAIN CLAMP, MOUNTING SENSOR BLOCK	209178	179.42
	PROJ: L95-42500	921		REPAIR MAINTENANCE		
01-09329	SWANNY'S ENGINES & MACH					
		I-8053	612-43220-42500	REPAIR & MAIN RESURFACE EXHAUST MANIFOLD	209203	120.00
	PROJ: L95-42500	921		REPAIR MAINTENANCE		

DEPARTMENT 3220 RECYCLING PROGRAM TOTAL: 10,172.19

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 612 SANITATION

DEPARTMENT: 3230 WASTE COLLECTION

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00262	GREAT WESTERN TIRE CO					
		C-1-GS665695	612-43230-42500	REPAIRS REFUND TIRES	209120	2,018.42-
		I-1-665104	612-43230-42500	REPAIRS CAPS,NAIL REPAIRS,SECTION REPA	209120	1,994.50
		I-1-665696	612-43230-42500	REPAIRS SUMT TIRES	209120	2,879.80
01-00356	QUALIFIED PRESORT SERVI					
		I-2279-7389	612-43230-42660	POSTAGE POSTAGE 10.15-31.2025	209184	21.06
01-01117	FLEETPRIDE					
		I-129949375	612-43230-42500	REPAIRS BRASS CLOSE NIPPLE,RELAY,REMAN	209118	601.21
	PROJ: L98-42500	175		REPAIR MAINTENANCE		
			DEPARTMENT 3230 WASTE COLLECTION	TOTAL:		3,478.15

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 612 SANITATION

DEPARTMENT: 3240 LANDFILL

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-02017	DAVISON RURAL WATER SYS					
		I-5095.11.25	612-43240-42800	UTILITIES OCT 2025 WATER USAGE	209108	60.30
01-02939	DEPARTMENT OF AGRICULTU					
		I-11042025	612-43240-42210	STATE GARBAGE OCT 2025 SOLID WASTE SURCHARGE	209109	3,106.77
				DEPARTMENT 3240 LANDFILL	TOTAL:	3,167.07
				FUND 612 SANITATION	TOTAL:	16,817.41

11/13/2025 8:58 AM
 PACKET : 07554 07555 07556
 VENDOR SET: Mult
 FUND : 613 CORN PALACE
 DEPARTMENT: 5650 CORN PALACE
 BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REGISTER

PAGE: 46

BANK: Multi

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00008	ELFSTRAND'S ACE HARDWAR					
		I-51067	613-45650-42600	SUPPLIES & MA NAIL EXTRACTOR	209114	43.98
01-00210	BAILEY METAL FABRICATOR					
		I-65786	613-45650-42500	REPAIRS & MAI MODIFY BLADES	209080	64.50
01-00356	QUALIFIED PRESORT SERVI					
		I-2279-7389	613-45650-42660	SHIPPING/POST POSTAGE 10.15-31.2025	209184	0.78
01-00424	RUNNINGS SUPPLY INC					
		I-2159476	613-45650-42600	SUPPLIES & MA GRABBER HAND WARMERS	209188	20.98
01-00445	CITY OF MITCHELL					
		I-202509161387	613-45650-42913	STREET EXPENS RAISE EM RANK LICENSE	209091	50.00
01-00532	A-OX WELDING SUPPLY CO					
		C-0000208247	613-45650-42600	SUPPLIES & MA OVERPAYMENT	209071	78.53-
		I-0000337664	613-45650-42610	COST OF GOODS CO2 CYLINDER FILL	209071	23.95
		I-0001481964	613-45650-42610	COST OF GOODS CO2 CYLINDERS	209071	418.64
01-00716	CITY OF MITCHELL					
		I-202510081526	613-45650-42902	LABOR/USHER EMS STANDBY	209093	656.25
		I-202510081529	613-45650-42902	LABOR/USHER EMS STANDBY	209093	875.00
01-00974	HILLYARD/SIOUX FALLS					
		I-206143	613-45650-42600	SUPPLIES & MA POCKET FITS TROWEL, ARSENAL	209124	247.68
01-01018	AUTOMATIC BUILDING CONT					
		I-182247	613-45650-42500	REPAIRS & MAI ANNUAL FIRE ALARM MONITORING	209076	300.00
01-01075	JOHNSON CONTROLS					
		I-1-136679215500	613-45650-42500	REPAIRS & MAI HEAT PUMP TRIPPING REPAIR	209136	811.59
		I-1-136712724654	613-45650-42500	REPAIRS & MAI LOCKER ROOM 5 FURNACE REPAIR	209136	873.27
01-01830	NORTHWESTERN ENERGY					
		I-2587291-2.11.25	613-45650-42800	UTILITIES 600 N MAIN ST	209165	181.03
		I-2587292-0.10.25	613-45650-42800	UTILITIES 600 N MAIN ST	209165	7,612.50
		I-3219913-5.10.25	613-45650-42800	UTILITIES 617 N MAIN	209165	12.37
		I-3458684-2.10.25	613-45650-42850	CP PLAZA UTIL 6TH AVE PARK	209165	59.78
01-01964	DAKOTA SUPPLY GROUP					
		I-S105132374.001	613-45650-42600	SUPPLIES & MA GRU-ROTATION TESTER	209106	26.88
01-02537	SHERWIN-WILLIAMS COMPAN					
		I-2599-8	613-45650-42600	SUPPLIES & MA PAINT	209195	57.95
		I-9751-2	613-45650-42600	SUPPLIES & MA PAINT	209195	57.95
01-02679	MENARD'S INC					
		I-95509	613-45650-42600	SUPPLIES & MA FLY RIBBON, POWER DRIVE BIT, SCR	209146	25.84

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 613 CORN PALACE

DEPARTMENT: 5650 CORN PALACE

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-02790	SUN GOLD SPORTS LLC					
		I-35473	613-45650-42650	UNIFORMS LEACH LOGOING FEES	209202	50.00
01-02811	JONES SUPPLIES					
		I-154486	613-45650-42600	SUPPLIES & MA CELL BATTERIES	209137	143.46
		I-154501	613-45650-42600	SUPPLIES & MA T-TISSUE,LINERS,CLEANER	209137	225.72
		I-154503	613-45650-42600	SUPPLIES & MA BLACK LINERS	209137	32.75
		I-154592	613-45650-42600	SUPPLIES & MA HAND SOAP,ROLL TOWELS	209137	103.66
		I-154593	613-45650-42600	SUPPLIES & MA POWDER FREE GLOVES	209137	42.69
		I-154637	613-45650-42600	SUPPLIES & MA CLEAR LINERS	209137	53.48
01-03700	CORE-MARK US LLC					
		I-2405233	613-45650-42610	COST OF GOODS TOOTSIE,CANDY,BROWNIES,BUNS	209101	1,902.27
01-04537	PORTER DISTRIBUTING CO					
		I-1010333	613-45650-42615	COGS-ALCOHOL LITE,GARAGE BEER SUITCASES	209180	190.00
		I-1011966	613-45650-42615	COGS-ALCOHOL LITE SUITCASES	209180	157.85
01-05892	GAYLEN'S GOURMET POPCOR					
		I-2331A	613-45650-42610	COST OF GOODS CARAMEL POPCORN	209119	741.60
01-06750	MITCHELL TELECOM					
		I-11118896	613-45650-42800	UTILITIES ACCT #00223662-2	209158	0.07
		I-11121438	613-45650-42800	UTILITIES ACCT #00239559-9	209158	94.95
01-07344	CHESTERMAN COMPANY					
		I-11891055	613-45650-42610	COST OF GOODS MONSTERS,POWERADE,CUPS,LIDS	209089	818.50
01-08281	VESTIS					
		I-6380325706	613-45650-42500	REPAIRS & MAI TABLECLOTH,MAT,NAPKINS CLEANIN	209216	42.29
01-09473	PEPPER OPCO LLC					
		I-PO-34-2	613-45650-42905	ENTERTAINMENT MARKETING INVOICES,CONSULTING	209177	4,971.00
01-10254	LEIGHTON FAMILY FARMS					
		I-2640	613-45650-42610	COST OF GOODS POPCORN	209142	1,017.60
01-10542	OUTSOUND PRODUCTIONS LL					
		I-25-1134A	613-45650-42400	RENTAL-SOUND/ MICAH TYLER BACKLINE REMAINING	209174	1,121.50
DEPARTMENT 5650 CORN PALACE					TOTAL:	24,051.78

FUND 613 CORN PALACE					TOTAL:	24,051.78

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 614 GOLF COURSE

DEPARTMENT: 5250 GOLF COURSE

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-01404	MITCHELL IRON & SUPPLY					
		I-87225	614-45250-42600	SUPPLIES & MA V BELT	209156	75.84
01-01518	VERIZON WIRELESS					
		I-6127199988	614-45250-42800	UTILITIES ACCT #886931646-00001	209214	39.73
				DEPARTMENT 5250 GOLF COURSE	TOTAL:	115.57
				FUND 614 GOLF COURSE	TOTAL:	115.57

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 619 CAMPGROUND

DEPARTMENT: 5220 CAMPGROUND

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-01830	NORTHWESTERN ENERGY					
		I-3394102-2.10.25	619-45220-42800	UTILITIES 2601 N MAIN ST	209165	931.86
		I-3394130-3.10.25	619-45220-42800	UTILITIES 2601 N MAIN ST TRLR	209165	80.88
		I-3988458-0.10.25	619-45220-42800	UTILITIES 2601 N MAIN ST SHWR	209165	14.54
01-06750	MITCHELL TELECOM					
		I-11119523	619-45220-42800	UTILITIES ACCT #00028238-4	209158	77.95
01-08130	C & B OPERATIONS LLC					
		C-13427453	619-45220-42500	REPAIR & MAIN H50	209084	115.52-
01-09665	CITY OF MITCHELL					
		I-11032025	619-45220-42935	BID TAX NOVEMBER 2025 HOTEL TAX	209094	306.00
				DEPARTMENT 5220 CAMPGROUND	TOTAL:	1,295.71
				FUND 619 CAMPGROUND	TOTAL:	1,295.71

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 621 EMERGENCY MEDICAL SERVICE

DEPARTMENT: 4600 EMS

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00532	A-OX WELDING SUPPLY CO					
		I-0000337628	621-44600-42600	SUPPLIES MEDICAL O2 CYLINDER	209071	50.85
01-01199	STURDEVANTS AUTO VALUE					
		I-815065316	621-44600-42500	REPAIRS & MAI BRAKE LINING,AIR DOMESTIC	209200	141.72
01-01518	VERIZON WIRELESS					
		I-6127199988	621-44600-42800	UTILITIES ACCT #886931646-00001	209214	102.40
01-02700	HENRY SCHEIN INC					
		I-48801506	621-44600-42600	SUPPLIES I-GEL PACKS,FOAM SNAPS,ELECTRO	209123	917.74
01-03478	AVERA QUEEN OF PEACE					
		I-CINV-012974	621-44600-42600	SUPPLIES AMBULANCE PHARMACY SUPPLIES	209078	422.09
01-07105	BENJAMIN TEGETHOFF					
		I-11052025	621-44600-42700	TRAVEL, TRAIN AXE REIMBURSED	209205	213.28
01-07371	DICK'S BODY SHOP					
		I-B10881	621-44600-42530	REPAIR & MAIN FRONT END ALIGNMENT	209110	180.00
01-09211	CARTER STAR					
		I-11032025	621-44600-42700	TRAVEL, TRAIN RESCUE TOOL,HAT,BOOTS REIMB	209198	296.83
DEPARTMENT 4600 EMS					TOTAL:	2,324.91

FUND 621 EMERGENCY MEDICAL SERVICE					TOTAL:	2,324.91

PACKET : 07554 07555 07556

VENDOR SET: Mult

FUND : 700 AGENCY FUNDS

DEPARTMENT: 5300 AGENCY FUNDS

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-01307	SITEWORKS INC					
		I-11102025	700-45300-42900	BID DEPOSITS HYDRANT DEPOSIT REFUND	209196	2,000.00
01-03884	COMMERCIAL ASPHALT INC					
		I-11042025	700-45300-42900	BID DEPOSITS HYDRANT METER DEPOSIT REFUND	209098	2,000.00
01-07148	SCG					
		I-11102025	700-45300-42900	BID DEPOSITS HYDRANT DEPOSIT REFUND	209192	2,000.00
DEPARTMENT 5300 AGENCY FUNDS						TOTAL: 6,000.00

FUND 700 AGENCY FUNDS						TOTAL: 6,000.00

PACKET : 07554 07555 07556
VENDOR SET: Mult
FUND : 724 STREET CONSTRUCTION
DEPARTMENT: 5000 STREET CONST
BUDGET TO USE: CB-CURRENT BUDGET

BANK: Multi

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-03884	COMMERCIAL ASPHALT INC					
		I-2025-15 P.E. #2	724-45000-42900	PROJECT CONST 2025-15 P.E. #2	209099	22,882.00
				DEPARTMENT 5000 STREET CONST	TOTAL:	22,882.00

			FUND	724 STREET CONSTRUCTION	TOTAL:	22,882.00
					REPORT GRAND TOTAL:	2,027,585.16

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====			=====GROUP BUDGET=====	
				ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE
2025-2026	101-41110-42300	LEGAL PUBLICATIONS	347.94	13,000	160.99-	Y		
	101-41110-42600	SUPPLIES & MATERIALS	30.00	1,000	409.36			
	101-41210-42600	SUPPLIES & MATERIALS	74.97	100	131.31-	Y		
	101-41210-43300	VETERAN'S PARK	6,395.32	0	7,162.50-	Y		
	101-41220-42800	UTILITIES-TELEPHONE	0.37	250	99.40			
	101-41230-42700	TRAVEL, CONF, DUES	388.46	240	188.46-	Y		
	101-41410-42610	WEST GROUP LAW DATABASE	1,314.00	15,000	4,795.08			
	101-41410-42700	TRAVEL, CONF & DUES	540.00	6,200	4,334.00			
	101-41410-42810	UTILITIES-TELEPHONE	0.39	100	92.82			
	101-41420-42800	UTILITIES - TELEPHONE	3.74	260	88.97			
	101-41440-42210	PROFESSIONAL SERVICES	198.00	12,338	7,688.55			
	101-41440-42231	EMPLOYEE PHYSICALS,DRUG TE	1,427.00	45,851	7,865.70			
	101-41440-42800	UTILITIES	2.23	250	95.16			
	101-41920-42520	REPAIR-CITY HALL	66.84	4,500	1,557.75			
	101-41920-42620	SUPPLIES-CITY HALL	24.99	1,000	355.55-	Y		
	101-41920-42810	UTILITIES-STORAGE BLDG	205.82	2,400	125.11			
	101-41920-42811	UTILITIES-CITY HALL	1,998.52	19,000	5,099.07			
	101-41935-42615	POSTAGE	275.26	7,500	1,103.20			
	101-41935-42640	COPY MACHINE SUPPLIES	269.60	2,700	191.18			
	101-41935-42850	UTILITIES/TELEPHONE	2,501.84	16,690	10,981.85-	Y		
	101-42110-42200	PROFESSIONAL SERVICES	206.73	9,800	2,086.83			
	101-42110-42500	REPAIR & MAINTENANCE	783.82	11,970	6,729.60-	Y		
	101-42110-42640	UNIFORM ALLOWANCE	489.21	7,000	980.81			
	101-42110-42700	TRAVEL, CONF & DUES	28.00	17,000	7,640.54			
	101-42110-42800	TELEPHONE	23.57	14,500	2,627.94			
	101-42110-42810	UTILITIES	61.42	7,150	396.98			
	101-42110-42902	ALCOHOL TASK FORCE	77.89	2,000	1,412.17			
	101-42110-42905	CRIME PREVENTION	74.75	675	600.25			
	101-42110-43400	MACHINERY AND EQUIPMENT	18,526.06	280,246	1,205.62-	Y		
	101-42130-42500	REPAIRS	19.24	6,000	69.32-	Y		
	101-42130-42520	EMERGENCY SIREN UTILITIES	57.86	2,900	0.67			
	101-42130-42535	LIGHT MAINTENANCE	425.69	27,000	14,249.79			
	101-42130-42600	SUPPLIES	114.90	4,500	1,962.66			
	101-42130-42810	UTILITIES-TRAFFIC LIGHTS	2,445.17	38,000	6,352.92			
	101-42130-42820	TELEPHONE	129.73	1,200	97.30-	Y		
	101-42130-42835	UTILITIES-STREET LIGHTS	20,459.57	305,000	56,942.18			
	101-42130-43343	7TH & 1ST INTER SIGNAL LIG	50,127.31	880,095	758,801.88			
	101-42200-42500	REPAIR & MAINTENANCE	243.19-	17,650	7,744.29-	Y		
	101-42200-42600	SUPPLIES	658.86	24,950	2,754.58			
	101-42200-42800	TELEPHONE	3.30	2,500	849.00			
	101-42200-42810	UTILITIES	89.10	44,000	4,989.61			
	101-43100-42500	REPAIRS	5,514.23	150,000	71,327.95			
	101-43100-42600	SUPPLIES	2,728.48	20,000	81,813.65-	Y		
	101-43100-42620	ASPHALT MIX	12,179.41	100,000	12,825.37			
	101-43100-42800	UTILITIES	2.38	15,000	3,713.75			

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====			=====GROUP BUDGET=====	
				ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE
	101-43110-42200	PROFESSIONAL SERVICES	60.00	10,000	3,098.50			
	101-43110-42500	REPAIRS	637.80	1,000	259.89-	Y		
	101-43110-42600	SUPPLIES	1,296.32	4,200	2,709.09-	Y		
	101-43110-42800	UTILITIES	87.50	2,000	296.13			
	101-43110-42916	NUISANCE ABATEMENT	5.31	15,000	9,351.59			
	101-43120-42520	HAZARDOUS SIDEWALK REPAIR	24,867.00	25,000	2,668.40-	Y		
	101-43120-42521	SIDEWALK CONSTRUCT	42,188.00	75,000	6,695.37			
	101-43120-43300	STREET OVERLAY MAINT	605,576.06	1,635,250	480,123.62			
	101-43120-43305	BIKE PATH CONSTRUCTION	75,564.91	155,000	53,494.96			
	101-43120-43310	PARKING LOT/ALLEY PAVING	4,280.25	73,000	68,659.30			
	101-43130-42600	SUPPLIES & MATERIALS	15,223.56	75,000	36,173.81			
	101-43150-42500	REPAIR & MAINTENANCE	1,560.00	4,500	2,940.00			
	101-43700-42600	SUPPLIES & MATERIALS	212.10	16,000	2,446.59			
	101-43700-42800	UTILITIES	65.33	5,500	1,217.85			
	101-44120-42800	UTILITIES-POUND	68.45	2,400	274.86			
	101-44120-42900	IMPOUNDING DOGS	1,250.00	15,300	2,229.67			
	101-45500-42600	SUPPLIES & MATERIALS	19.98	12,000	1,912.06			
	101-45500-42692	PERIODICALS	1,351.98	5,250	1,804.82			
	101-45500-42693	E-BOOKS/AUDIO BOOKS	298.96	19,350	3,555.25			
	101-45500-42800	UTILITIES	79.58	43,375	6,495.40			
	101-45500-43420	BOOKS	1,053.43	47,000	5,724.62			
	101-46500-43100	PROPERTY ACQUISITION	363.93	1,000,000	8,756.14-	Y		
	201-45110-42250	PROGRAMMING SERVICES	4,904.78	16,000	0.00			
	201-45110-42600	SUPPLIES & MATERIALS	832.54	10,000	2,052.76			
	201-45110-42800	UTILITIES	1.57	400	102.67			
	201-45140-42300	PUBLISHING	2,621.00	46,500	9,594.50			
	201-45140-42500	REPAIR & MAINTENANCE	226.00	34,000	11,909.49			
	201-45140-42600	SUPPLIES & MATERIALS	406.99	35,027	4,304.16			
	201-45140-42602	CHEMICALS	120.00	18,000	3,600.72			
	201-45140-42650	UNIFORMS	25.00	1,250	283.12			
	201-45140-42800	UTILITIES	6,497.17	159,440	5,164.69			
	201-45140-43300	CAPITAL IMPROVEMENTS - OTH	42,385.00	26,048	36,480.20-	Y		
	201-45160-42500	REPAIR & MAINTENANCE	59.73	98,284	9,347.95			
	201-45160-42600	SUPPLIES & MATERIALS	697.02	68,128	5,459.82			
	201-45160-42610	GAS & FUEL	104.00	15,000	4,584.31			
	201-45160-42650	UNIFORMS	208.88	1,400	871.73			
	201-45160-42800	UTILITIES	2,066.32	156,420	28,846.73			
	201-45210-42300	PUBLISHING	23.40	0	28.61-	Y		
	201-45210-42500	REPAIR & MAINTENANCE	2,579.89	94,242	1,588.57			
	201-45210-42600	SUPPLIES & MATERIALS	1,317.06	96,851	6,234.59			
	201-45210-42800	UTILITIES	435.57	79,200	28,339.28			
	201-45210-42850	UTILITIES-VETERAN'S PARK	62.61	5,625	979.29-	Y		
	201-45220-42800	UTILITIES	41.06	640	180.22			
	203-45220-42550	TESTING	1,481.54	6,400	1,806.25-	Y		
	211-46311-42960	CONV VISITORS BUR	21,875.00	262,500	21,875.00			

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====			=====GROUP BUDGET=====		
				ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG
	214-43500-42200	PROFESSIONAL SERVICES	221.57	1,490	1,061.41				
	214-43500-42800	UTILITIES - TELEPHONE	127.04	2,102	232.11				
	218-45150-42500	REPAIR AND MAINTENANCE	446.39	9,500	2,029.08				
	218-45150-42510	ACCIDENT REPAIR	3,519.82	0	3,519.82-	Y			
	218-45150-42610	GAS OIL TIRES	773.71	100,000	37,898.50				
	218-45150-42800	UTILITIES	70.46	1,565	601.48				
	218-45150-42920	COMPUTER SOFTWARE/SUPPORT	570.09	50,750	87.32-	Y			
	218-45180-42500	REPAIR & MAINTENANCE	300.00	5,000	1,344.38				
	218-45180-42600	SUPPLIES & MATERIALS	223.35	5,900	1,871.45				
	218-45180-42800	UTILITIES	17.04	32,302	13,425.87				
	219-45140-42500	REPAIR & MAINTENANCE	7.99	150	109.25				
	219-45140-42605	MEAL SUPPLIES	211.59	4,000	1,982.75				
	219-45140-42800	UTILITIES	17.10	415	241.36				
	219-45140-42911	CONTRACT SERVICES-MEALS	15,125.61	211,490	45,376.28				
	230-43500-42500	REPAIR & MAINTENANCE	32.27	10,000	3,826.59-	Y			
	230-43500-42520	SNOW REMOVAL CONTRACT	10,000.00	85,000	30,000.00				
	230-43500-42800	UTILITIES	1,183.24	19,500	2,357.96				
	230-43500-43205	HANGAR	657.55	1,721,129	1,698,219.59				
	230-43500-43320	AIP-RECONSTRUCT RUNWAY	30,754.26	319,600	156,602.40				
	602-43330-42600	SUPPLIES & MATERIALS	25.98	18,000	11,674.15-	Y			
	602-43330-42620	CHEMICAL SERVICE CONTRACT	5,752.50	32,000	25.00-	Y			
	602-43330-42800	UTILITIES	2,962.32	200,000	101,545.77				
	602-43330-42850	B-Y WATER CHARGES	86,793.16	975,000	19,097.37				
	602-43340-42510	WATER PROJ SIDEWALK/C&G RE	21,957.75	6,000	21,277.71-	Y			
	602-43340-42600	SUPPLIES & MATERIALS	21,976.67	125,000	116,560.88-	Y			
	602-43340-42660	POSTAGE	26.52	10,000	616.00				
	602-43340-42800	UTILITIES	360.96	11,000	402.78				
	602-43340-43355	ABOVE GROUND STORAGE	8,014.25	2,319,688	1,004,737.81				
	604-43200-42500	REPAIRS	4,319.34	20,000	10,786.27-	Y			
	604-43200-42600	SUPPLIES	74.96	25,000	14,523.91-	Y			
	604-43200-42660	POSTAGE	21.06	9,000	201.24-	Y			
	604-43200-42800	UTILITIES	10,726.80	215,000	2,920.47				
	604-43200-43310	SOUTH PLANT IMPROVEMENTS	681,311.19	23,130,800	10,581,007.41				
	604-43250-42500	REPAIRS	29,355.94	20,000	16,053.16-	Y			
	604-43250-42600	SUPPLIES	5,876.73	50,000	12,243.53-	Y			
	604-43250-42800	UTILITIES	1,541.21	50,000	6,681.51				
	604-43250-43317	CIPP	820.00	650,000	630,686.35				
	604-43250-43360	LAKESHORE DEVELOPMENT	11,790.00	0	193,077.47-	Y			
	612-43220-42500	REPAIR & MAINTENANCE	10,172.19	10,000	13,350.28-	Y			
	612-43230-42500	REPAIRS	3,457.09	15,000	17,253.13-	Y			
	612-43230-42660	POSTAGE	21.06	8,000	273.15-	Y			
	612-43240-42210	STATE GARBAGE FEES	3,106.77	35,000	6,216.47				
	612-43240-42800	UTILITIES	60.30	13,000	1,657.65				
	613-45650-42400	RENTAL-SOUND/LIGHT	1,121.50	0	43,932.00-	Y			
	613-45650-42500	REPAIRS & MAINTENANCE	2,091.65	0	64,952.72-	Y			

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====			=====GROUP BUDGET=====		
				ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG
	613-45650-42600	SUPPLIES & MATERIALS	1,004.49	0	54,669.33-	Y			
	613-45650-42610	COST OF GOODS SOLD	4,922.56	0	166,896.06-	Y			
	613-45650-42615	COGS-ALCOHOL	347.85	0	30,058.63-	Y			
	613-45650-42650	UNIFORMS	50.00	0	1,550.74-	Y			
	613-45650-42660	SHIPPING/POSTAGE	0.78	0	1,318.41-	Y			
	613-45650-42800	UTILITIES	7,900.92	0	74,911.49-	Y			
	613-45650-42850	CP PLAZA UTILITIES	59.78	0	1,599.81-	Y			
	613-45650-42902	LABOR/USHER	1,531.25	0	3,556.25-	Y			
	613-45650-42905	ENTERTAINMENT	4,971.00	0	304,316.34-	Y			
	613-45650-42913	STREET EXPENSES	50.00	0	4,700.00-	Y			
	614-45250-42600	SUPPLIES & MATERIALS	75.84	27,500	2,590.86				
	614-45250-42800	UTILITIES	39.73	20,180	346.51-	Y			
	619-45220-42500	REPAIR & MAINTENANCE	115.52-	8,000	2,214.48				
	619-45220-42800	UTILITIES	1,105.23	21,150	5,794.84				
	619-45220-42935	BID TAX	306.00	3,800	654.00-	Y			
	621-44600-42500	REPAIRS & MAINTENANCE	141.72	1,500	531.71				
	621-44600-42530	REPAIR & MAINT-VEHICLE	180.00	8,500	5,454.38				
	621-44600-42600	SUPPLIES	1,390.68	30,400	11,168.10				
	621-44600-42700	TRAVEL, TRAINING & CONFERE	510.11	11,590	2,559.73				
	621-44600-42800	UTILITIES	102.40	3,200	529.79				
	700-45300-42900	BID DEPOSITS	6,000.00	0	30,000.00-	Y			
	724-45000-42900	PROJECT CONSTRUCTION	22,882.00	0	22,882.00-	Y			
** 2025-2026 YEAR TOTALS **			2,027,585.16						

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
101-1110	CITY COUNCIL	377.94
101-1210	MAYOR'S OFFICE	6,470.29
101-1220	CITY ADMINISTRATOR	0.37
101-1230	ADMINISTRATIVE BOARDS	388.46
101-1410	ATTORNEY'S OFFICE	1,854.39
101-1420	FINANCE	3.74
101-1440	HUMAN RESOURCES	1,627.23
101-1920	MUNICIPAL BUILDINGS	2,296.17
101-1935	INFORMATION TECHNOLOGY	3,046.70
101-2110	POLICE DEPARTMENT	20,271.45
101-2130	TRAFFIC DEPARTMENT	73,779.47
101-2200	FIRE DEPARTMENT	508.07
101-3100	STREET DEPARTMENT	20,424.50

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
101-3110	PUBLIC WORKS ADMIN	2,086.93
101-3120	STREET & SIDEWALK CONST	752,476.22
101-3130	SNOW REMOVAL	15,223.56
101-3150	STORM DRAINAGE	1,560.00
101-3700	CEMETERY	277.43
101-4120	ANIMAL CONTROL	1,318.45
101-5500	LIBRARY	2,803.93
101-6500	ECONOMIC DEVELOPMENT	363.93

101 TOTAL	GENERAL	907,159.23
201-5110	RECREATION & AQUATICS	5,738.89
201-5140	RECREATION CENTER	52,281.16
201-5160	SPORTS COMPLEXES	3,135.95
201-5210	PARKS	4,418.53
201-5220	SUPERVISION	41.06

201 TOTAL	PARK FUND	65,615.59
203-5220	LAKE	1,481.54

203 TOTAL	LAKE MITCHELL	1,481.54
211-6311	ENTERTAINMENT TAX	21,875.00

211 TOTAL	ENTERTAINMENT TAX	21,875.00
214-3500	E-911	348.61

214 TOTAL	E-911 EMERGENCY	348.61
218-5150	PALACE TRANSIT	5,380.47
218-5180	JVCC	540.39

218 TOTAL	COMMUNITY SERVICES	5,920.86
219-5140	NUTRITION	15,362.29

219 TOTAL	NUTRITION	15,362.29

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
230-3500	AIRPORT	42,627.32

230 TOTAL	AIRPORT	42,627.32
602-3330	WATER TREATMENT PLANT	95,533.96
602-3340	WATER DISTRIBUTION	52,336.15

602 TOTAL	WATER	147,870.11
604-3200	WASTE WATER TREATMENT	696,453.35
604-3250	WASTE WATER COLLECTION	49,383.88

604 TOTAL	SEWER	745,837.23
612-3220	RECYCLING PROGRAM	10,172.19
612-3230	WASTE COLLECTION	3,478.15
612-3240	LANDFILL	3,167.07

612 TOTAL	SANITATION	16,817.41
613-5650	CORN PALACE	24,051.78

613 TOTAL	CORN PALACE	24,051.78
614-5250	GOLF COURSE	115.57

614 TOTAL	GOLF COURSE	115.57
619-5220	CAMPGROUND	1,295.71

619 TOTAL	CAMPGROUND	1,295.71
621-4600	EMS	2,324.91

621 TOTAL	EMERGENCY MEDICAL SERVICE	2,324.91

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
700-5300	AGENCY FUNDS	6,000.00

700 TOTAL	AGENCY FUNDS	6,000.00
724-5000	STREET CONST	22,882.00

724 TOTAL	STREET CONSTRUCTION	22,882.00

** TOTAL **		2,027,585.16

*** PROJECT TOTALS ***

PROJECT	LINE	ITEM	AMOUNT
E01 5311-FY18/19	FUEL	Fuel	773.71
	MAINT	Maintenance/Repairs	3,966.21
	OFFUT	Office Utilities	70.46
	SHAH	Tablet/Radio Contract	570.09
	** PROJECT E01 TOTAL **		5,380.47
H01 SPORTS COMPLEX EQUIPMENT	42600	SUPPLIES/MAINTENANCE	245.81
	42610	GAS-FUEL	52.00
	** PROJECT H01 TOTAL **		297.81
H02 CADWELL STADIUM	42600	SUPPLIES/MATERIALS	274.63
	42800	UTILITIES	564.69
	** PROJECT H02 TOTAL **		839.32
H03 OLD SOCCER FIELDS	42800	UTILITIES	25.19
	** PROJECT H03 TOTAL **		25.19
H05 SOFTBALL	42600	SUPPLIES/MATERIALS	4.59
	42800	UTILITIES	404.07
	** PROJECT H05 TOTAL **		408.66
H06 ARENA-NORTH RINK	42500	REPAIR-MAINTENANCE	59.73
	42600	SUPPLIES-MATERIALS	11.99
	** PROJECT H06 TOTAL **		71.72
H07 PEPSI COMPLEX	42600	SUPPLIES/MATERIALS	160.00

*** PROJECT TOTALS ***

PROJECT	LINE	ITEM	AMOUNT
	42800	UTILITIES	1,004.71
		** PROJECT H07 TOTAL **	1,164.71
H10 MUNROE PARK	42800	UTILITIES	27.93
		** PROJECT H10 TOTAL **	27.93
H13 ARENA-SOUTH RINK	42610	GAS-FUEL	52.00
		** PROJECT H13 TOTAL **	52.00
H50 PARKS EQUIPMENT	42500	REPAIR/MAINTENANCE	1,253.47
		** PROJECT H50 TOTAL **	1,253.47
H51 PARK SHOP	42600	SUPPLIES/MATERIALS	241.74
		** PROJECT H51 TOTAL **	241.74
H55 DRY RUN CREEK PARK	42800	UTILITIES	83.36
		** PROJECT H55 TOTAL **	83.36
H56 HITCHCOCK PARK	42500	REPAIR/MAINTENANCE	1,326.42
		** PROJECT H56 TOTAL **	1,326.42
H58 JENNEWEIN PARK	42800	UTILITIES	18.46
		** PROJECT H58 TOTAL **	18.46
H60 NORTHRIDGE PARK	42800	UTILITIES	10.90
		** PROJECT H60 TOTAL **	10.90
H61 PIONEER PARK	42800	UTILITIES	21.15
		** PROJECT H61 TOTAL **	21.15
H62 ROTARY PARK	42800	UTILITIES	15.12
		** PROJECT H62 TOTAL **	15.12
H63 VETERANS PARK	42850	UTILITES/VETERANS PARK	62.61
		** PROJECT H63 TOTAL **	62.61
H66 CAMP ARROYA	42600	SUPPLIES/MATERIALS	263.40
	42800	UTILITIES	58.06
		** PROJECT H66 TOTAL **	321.46

*** PROJECT TOTALS ***

PROJECT	LINE	ITEM	AMOUNT
H67 DAY CAMP	42600	SUPPLIES/MATERIALS	240.00
	42800	UTILITIES	60.59
		** PROJECT H67 TOTAL **	300.59
H74 PUBLIC BEACH	42800	UTILITIES	62.68
		** PROJECT H74 TOTAL **	62.68
H76 SANDY BEACH	42800	UTILITIES	54.62
		** PROJECT H76 TOTAL **	54.62
H79 LAKE PARK ACCESS AREAS	42800	UTILITIES	10.90
		** PROJECT H79 TOTAL **	10.90
H84 CHRISTMAS DECORATIONS	42600	SUPPLIES/MATERIALS	532.95
		** PROJECT H84 TOTAL **	532.95
H85 LAKE MITCHELL WATER	42550	TESTING-LAKE MITCHELL	1,481.54
		** PROJECT H85 TOTAL **	1,481.54
H87 PATTON YOUNG	42600	SUPPLIES-MAINTENANCE	38.97
		** PROJECT H87 TOTAL **	38.97
J02 INDOOR AQUATIC CTR		CHEMICAL CHEMICALS	120.00
		** PROJECT J02 TOTAL **	120.00
J06 REC CTR-GENERAL BLDG	RM-HVAC	REPAIR/MAINT-HVAC	42,611.00
	SM-BLDG	SUPPLIES/MATERIAL-BLDG	107.00
	SM-EQUIP	SUPPLIES/MATERIAL-EQUIPMENT	226.27
	SM-GENER	SUPPLIES/MATERIAL-GENERAL	29.97
	SM-PLUMB	SUPPLIES/MATERIAL-PLUMBING	43.75
		** PROJECT J06 TOTAL **	43,017.99
J08 REC CTR PUBLISHING	ICAN	PUBLISHING-ICAN	750.00
	KMIT	PUBLISHING-KMIT	630.00
	MIDCO	PUBLISHING-MIDCO	1,241.00
		** PROJECT J08 TOTAL **	2,621.00
J09 REC CTR UTILITIES	ELE/GAS	UTILITIES-ELECTRIC/GAS	6,378.27
	TV	UTILITIES-TV	118.90
		** PROJECT J09 TOTAL **	6,497.17

*** PROJECT TOTALS ***

PROJECT	LINE ITEM	AMOUNT
J10 REC CTR UNIFORMS	ADAM UNIFORMS-ADAM	20.00
	CHRIS UNIFORMS-CHRIS	5.00
	** PROJECT J10 TOTAL **	25.00
J51 P&A YOUTH PROGRAMS	SM-PROGR SUPPLIES/MATERIAL-PROGRAMS	5,528.76
	** PROJECT J51 TOTAL **	5,528.76
J52 P&A ADULT PROGRAMS	SM-EQUIP SUPPLIES/MATERIAL-EQUIPMENT	207.00
	** PROJECT J52 TOTAL **	207.00
L55 156	42500 REPAIR MAINTENANCE	134.57
	** PROJECT L55 TOTAL **	134.57
L59 163	42500 REPAIR MAINTENANCE	60.00
	** PROJECT L59 TOTAL **	60.00
L95 921	42500 REPAIR MAINTENANCE	10,172.19
	** PROJECT L95 TOTAL **	10,172.19
L98 175	42500 REPAIR MAINTENANCE	601.21
	** PROJECT L98 TOTAL **	601.21

NO ERRORS

** END OF REPORT **

VENDOR SET: 01 City of Mitchell

ITEMS PRINTED: PAID, UNPAID

PACKET: 07551 MEETING 11.17.2025

FUND : 101 GENERAL

DEPARTMENT: 1420 FINANCE

BANK: APBNK

VENDOR	NAME	ITEM #	G/L ACCOUNT	DESCRIPTION	EFT #	AMOUNT
01-09703	AMAZON CAPITAL SERVICES	C-13D3-VJHK-4CHM	101-41420-42650	POSTAGE REFUNDED	000035	0.89CR
01-09703	AMAZON CAPITAL SERVICES	C-1RQC-HDDM-6LKH	101-41420-42650	RETURNED SHIPPING CHARGE	000035	2.35CR
01-09703	AMAZON CAPITAL SERVICES	C-1X9H-MTL9-6PW9	101-41420-42650	POSTAGE REFUNDED	000035	2.46CR
01-09703	AMAZON CAPITAL SERVICES	I-14WC-PF7D-94GD	101-41420-42650	C ROTH LOGOD TOP	000035	18.99
01-09703	AMAZON CAPITAL SERVICES	I-17W3-HKVT-6C4K	101-41420-42650	C ROTH LOGOD SWEATER, TOPS	000035	85.10
01-09703	AMAZON CAPITAL SERVICES	I-1MFP-1KTT-1KYQ	101-41420-42600	BINDERS	000035	47.05
01-09703	AMAZON CAPITAL SERVICES	I-1ML9-6WLN-4YJ7	101-41420-42650	C ROTH LOGOD VESTS	000035	56.38
01-09703	AMAZON CAPITAL SERVICES	I-1WTV-R7LF-HVLQ	101-41420-42650	MILLER LOGOD SWEATSHIRTS	000035	49.78
DEPARTMENT 1420 FINANCE					TOTAL:	251.60

VENDOR SET: 01 City of Mitchell

ITEMS PRINTED: PAID, UNPAID

PACKET: 07551 MEETING 11.17.2025

FUND : 101 GENERAL

DEPARTMENT: 2130 TRAFFIC DEPARTMENT

BANK: APBNK

VENDOR	NAME	ITEM #	G/L ACCOUNT	DESCRIPTION	EFT #	AMOUNT
01-09703	AMAZON CAPITAL SERVICES	I-1HDQ-C3VT-61J4	101-42130-42600	POWER ADAPTOR	000035	21.98
DEPARTMENT 2130 TRAFFIC DEPARTMENT					TOTAL:	21.98

VENDOR SET: 01 City of Mitchell

ITEMS PRINTED: PAID, UNPAID

PACKET: 07551 MEETING 11.17.2025

FUND : 101 GENERAL

DEPARTMENT: 5500 LIBRARY

BANK: APBNK

VENDOR	NAME	ITEM #	G/L ACCOUNT	DESCRIPTION	EFT #	AMOUNT
01-09703	AMAZON CAPITAL SERVICES	I-1K39-K1T1-J7N7	101-45500-43420	BOOK	000035	22.53
01-09703	AMAZON CAPITAL SERVICES	I-1VH6-YMNK-6M3Y	101-45500-42600	BARCODE SCANNER	000035	51.29
DEPARTMENT 5500 LIBRARY					TOTAL:	73.82
FUND 101 GENERAL					TOTAL:	347.40

VENDOR SET: 01 City of Mitchell

ITEMS PRINTED: PAID, UNPAID

PACKET: 07551 MEETING 11.17.2025

FUND : 201 PARK FUND

DEPARTMENT: 5140 RECREATION CENTER

BANK: APBNK

VENDOR	NAME	ITEM #	G/L ACCOUNT	DESCRIPTION	EFT #	AMOUNT
01-09703	AMAZON CAPITAL SERVICES	I-14V3-9FKP-9X73	201-45140-42650	FOSNESS LOGOD JACKET,PULLOVER	000035	112.66
01-09703	AMAZON CAPITAL SERVICES	I-14V3-9FKP-9X73	201-45140-42650	CRANNY LOGOD JACKET,PULLOVER	000035	19.97
01-09703	AMAZON CAPITAL SERVICES	I-1CCX-X9JX-CF6F	201-45140-42601	SKITTLES,GUMBALLS,M&M'S	000035	172.42
01-09703	AMAZON CAPITAL SERVICES	I-1H6P-WJ1J-C43D	201-45140-42600	PORTABLE AIR COMPRESSOR	000035	43.69
01-09703	AMAZON CAPITAL SERVICES	I-1J4N-R61R-9L49	201-45140-42600	SHAFT SEALS	000035	45.90
01-09703	AMAZON CAPITAL SERVICES	I-1QGQ-64DT-7N34	201-45140-42601	SNACK VARIETY PACKS	000035	57.14
DEPARTMENT 5140 RECREATION CENTER					TOTAL:	451.78

VENDOR SET: 01 City of Mitchell

ITEMS PRINTED: PAID, UNPAID

PACKET: 07551 MEETING 11.17.2025

FUND : 201 PARK FUND

DEPARTMENT: 5210 PARKS

BANK: APBNK

VENDOR	NAME	ITEM #	G/L ACCOUNT	DESCRIPTION	EFT #	AMOUNT
01-09703	AMAZON CAPITAL SERVICES	I-1GDH-DMX7-3FH7	201-45210-42600	LIFT TRAILER GATE ASSIST	000035	27.88
01-09703	AMAZON CAPITAL SERVICES	I-1JR9-7VMH-4GRX	201-45210-42600	AIR FILTERS	000035	93.76
01-09703	AMAZON CAPITAL SERVICES	I-1P1J-W4KK-3CMX	201-45210-42600	STROBE LIGHT BAR	000035	78.80
DEPARTMENT 5210 PARKS					TOTAL:	200.44
FUND 201 PARK FUND					TOTAL:	652.22

VENDOR SET: 01 City of Mitchell

ITEMS PRINTED: PAID, UNPAID

PACKET: 07551 MEETING 11.17.2025

FUND : 218 COMMUNITY SERVICES

DEPARTMENT: 5180 JVCC

BANK: APBNK

VENDOR	NAME	ITEM #	G/L ACCOUNT	DESCRIPTION	EFT #	AMOUNT
01-09703	AMAZON CAPITAL SERVICES	I-1C1K-769C-FTPD	218-45180-42600	FAX MACHINE	000035	217.89
DEPARTMENT 5180 JVCC					TOTAL:	217.89
FUND 218 COMMUNITY SERVICES					TOTAL:	217.89

VENDOR	NAME	ITEM #	G/L ACCOUNT	DESCRIPTION	EFT #	AMOUNT
01-09703	AMAZON CAPITAL SERVICES	I-1CV7-LVNM-Q1P9	602-43340-42910	COMPUTER KEYBOARD	000035	23.33
DEPARTMENT 3340 WATER DISTRIBUTION					TOTAL:	23.33
FUND 602 WATER					TOTAL:	23.33

VENDOR SET: 01 City of Mitchell

ITEMS PRINTED: PAID, UNPAID

PACKET: 07551 MEETING 11.17.2025

FUND : 604 SEWER

DEPARTMENT: 3250 WASTE WATER COLLECTION

BANK: APBNK

VENDOR	NAME	ITEM #	G/L ACCOUNT	DESCRIPTION	EFT #	AMOUNT
01-09703	AMAZON CAPITAL SERVICES	I-1CV7-LVNM-Q1P9	604-43250-42910	COMPUTER KEYBOARD	000035	23.33
DEPARTMENT 3250 WASTE WATER COLLECTION TOTAL:						23.33
FUND 604 SEWER TOTAL:						23.33

VENDOR SET: 01 City of Mitchell

ITEMS PRINTED: PAID, UNPAID

PACKET: 07551 MEETING 11.17.2025

FUND : 612 SANITATION

DEPARTMENT: 3230 WASTE COLLECTION

BANK: APBNK

VENDOR	NAME	ITEM #	G/L ACCOUNT	DESCRIPTION	EFT #	AMOUNT
01-09703	AMAZON CAPITAL SERVICES	I-1CV7-LVNM-Q1P9	612-43230-42910	COMPUTER KEYBOARD	000035	23.33
01-09703	AMAZON CAPITAL SERVICES	I-1CXK-PDML-9G9R	612-43230-42600	PLASTIC LETTERS FOR SIGNS	000035	86.14
DEPARTMENT 3230 WASTE COLLECTION					TOTAL:	109.47
FUND 612 SANITATION					TOTAL:	109.47

VENDOR SET: 01 City of Mitchell

ITEMS PRINTED: PAID, UNPAID

PACKET: 07551 MEETING 11.17.2025

FUND : 613 CORN PALACE

DEPARTMENT: 5650 CORN PALACE

BANK: APBNK

VENDOR	NAME	ITEM #	G/L ACCOUNT	DESCRIPTION	EFT #	AMOUNT
01-09703	AMAZON CAPITAL SERVICES	I-134X-R7CV-VV46	613-45650-42600	PICTURE FRAMES	000035	107.04
01-09703	AMAZON CAPITAL SERVICES	I-13VV-XXWW-N7FV	613-45650-42600	ORGANIZER, RESTAUNT MATS	000035	79.77
01-09703	AMAZON CAPITAL SERVICES	I-14PL-RFCX-GL74	613-45650-42600	FORKLIFT KEYS	000035	10.38
01-09703	AMAZON CAPITAL SERVICES	I-1CCX-X9JX-6NQ4	613-45650-42600	PORTABLE CHARGER, AUDIO CABLES	000035	55.66
DEPARTMENT 5650 CORN PALACE					TOTAL:	252.85
FUND 613 CORN PALACE					TOTAL:	252.85
REPORT GRA TOTAL:						1,626.49

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====			=====GROUP BUDGET=====		
				ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG
2025	101-41420-42600	SUPPLIES & MATERIALS	47.05	6,120	3,069.70				
	101-41420-42650	UNIFORMS	204.55	1,500	1,090.53				
	101-42130-42600	SUPPLIES	21.98	4,500	1,940.68				
	101-45500-42600	SUPPLIES & MATERIALS	51.29	12,000	1,860.77				
	101-45500-43420	BOOKS	22.53	47,000	5,702.09				
	201-45140-42600	SUPPLIES & MATERIALS	89.59	35,027	4,214.57				
	201-45140-42601	CONCESSION SUPPLIES	229.56	15,000	4,260.20				
	201-45140-42650	UNIFORMS	132.63	1,250	150.49				
	201-45210-42600	SUPPLIES & MATERIALS	200.44	96,851	6,034.15				
	218-45180-42600	SUPPLIES & MATERIALS	217.89	5,900	1,653.56				
	602-43340-42910	BILLING OFFICE	23.33	10,700	35,090.49-	Y			
	604-43250-42910	BILLING OFFICE	23.33	8,000	37,790.99-	Y			
	612-43230-42600	SUPPLIES	86.14	42,000	14,765.99				
	612-43230-42910	BILLING OFFICE	23.33	8,000	37,789.99-	Y			
	613-45650-42600	SUPPLIES & MATERIALS	252.85	0	54,922.18-	Y			
** 2025 YEAR TOTALS			1,626.49						

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
101-1420	FINANCE	251.60
101-2130	TRAFFIC DEPARTMENT	21.98
101-5500	LIBRARY	73.82

101 TOTAL	GENERAL	347.40
201-5140	RECREATION CENTER	451.78
201-5210	PARKS	200.44

201 TOTAL	PARK FUND	652.22
218-5180	JVCC	217.89

218 TOTAL	COMMUNITY SERVICES	217.89

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
602-3340	WATER DISTRIBUTION	23.33

602 TOTAL	WATER	23.33
604-3250	WASTE WATER COLLECTION	23.33

604 TOTAL	SEWER	23.33
612-3230	WASTE COLLECTION	109.47

612 TOTAL	SANITATION	109.47
613-5650	CORN PALACE	252.85

613 TOTAL	CORN PALACE	252.85

** TOTAL **		1,626.49

NO ERRORS

** END OF REPORT **

CITY OF MITCHELL

City Council Meeting Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	Mark Jenniges
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	Hearing and Action on an Application for Habitat for Humanity-Variance Permit		
Explanation/Background of Agenda Item Requested:	Habitat for Humanity has applied for a Variance Permit for east side yard setback of 0' vs 3' on Lot 8, Block 13; west side yard setback of 0' vs 3' on Lot 9, Block 13 to build a twin home across property lines. This is located at 1204 & 1208 E 1st Ave, legally described as the Lot 8 & 9, Block 13, Gleeson's Addition, City of Mitchell, Davison County, South Dakota. The property is zoned R4 High Density Residential District. Planning Commission motioned to recommended approval. All present voting aye; motion carried. See Planning Commission Unsigned Minutes from 11-10-2025.		



TO: THE MITCHELL PLANNING COMMISSION AND CITY COUNCIL OR BOARD OF ADJUSTMENT, THE CITY OF MITCHELL, DAVISON COUNTY, SOUTH DAKOTA.

The undersigned applicant(s) and owner(s) is hereby making an application pursuant to the provisions of the City of Mitchell Zoning Code.

The names and addresses of the current property owners within one hundred and forty feet (140') of the applicant's property (excluding streets and alleys) will be notified upon the filing of this application, plats being the exception.

Applicant(s) request that dates be set for public hearings before the Mitchell Planning Commission and City Council or City Board of Adjustment. Furthermore, the applicant(s) request the City of Mitchell to publish the appropriate notice(s) in accordance with the City of Mitchell's Ordinances.

☐ **Rezoning** \$250 application fee due with the application.

- Applicant is request to rezone property from District to Click or tap here to enter text. District.

☒ **Variance** \$150 application fee due with application.

- Description of Variance: East side yard setback of 0' vs 3' on Lot 8, Block 13; West side yard setback of 0' vs 3' on Lot 9, Block 13.
- Description of Hardship: The variance is requested to allow a twinhome with a shared common wall, consistent with IRC standards for attached dwellings. The city code requires a 5-foot side yard setback, which creates a hardship because the homes are designed to be connected for structural efficiency and affordability. Granting this variance will allow full use of the infill lots and support affordable housing goals without negatively impacting adjacent properties.

☐ **Conditional Use Permit** \$150 application fee due with application

- Description of Conditional Use: Click or tap here to enter text.

☐ **Plat Application** \$100 application fee due with application

This Application is for the following described real property:

Legal Description: **Lot 8 & 9, Block 13, Gleeson's Addition, City of Mitchell, Davison County South Dakota.**

Property Address: **1204 & 1208 E 1st Ave**

Dated this **21st** of **October**, 2025.

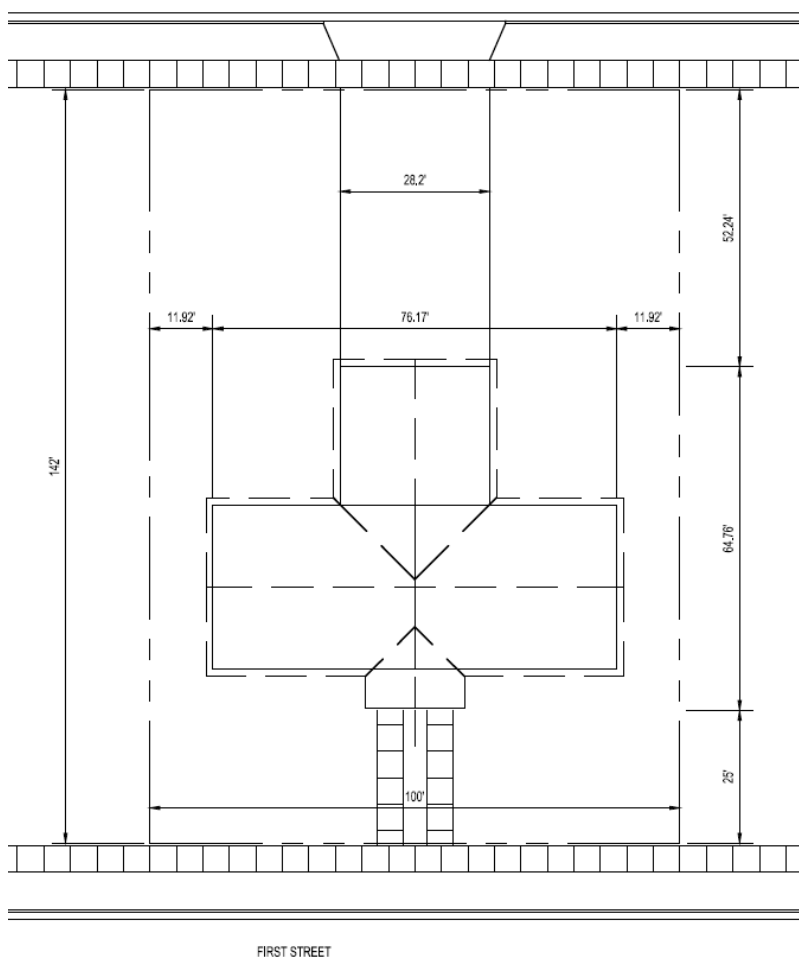
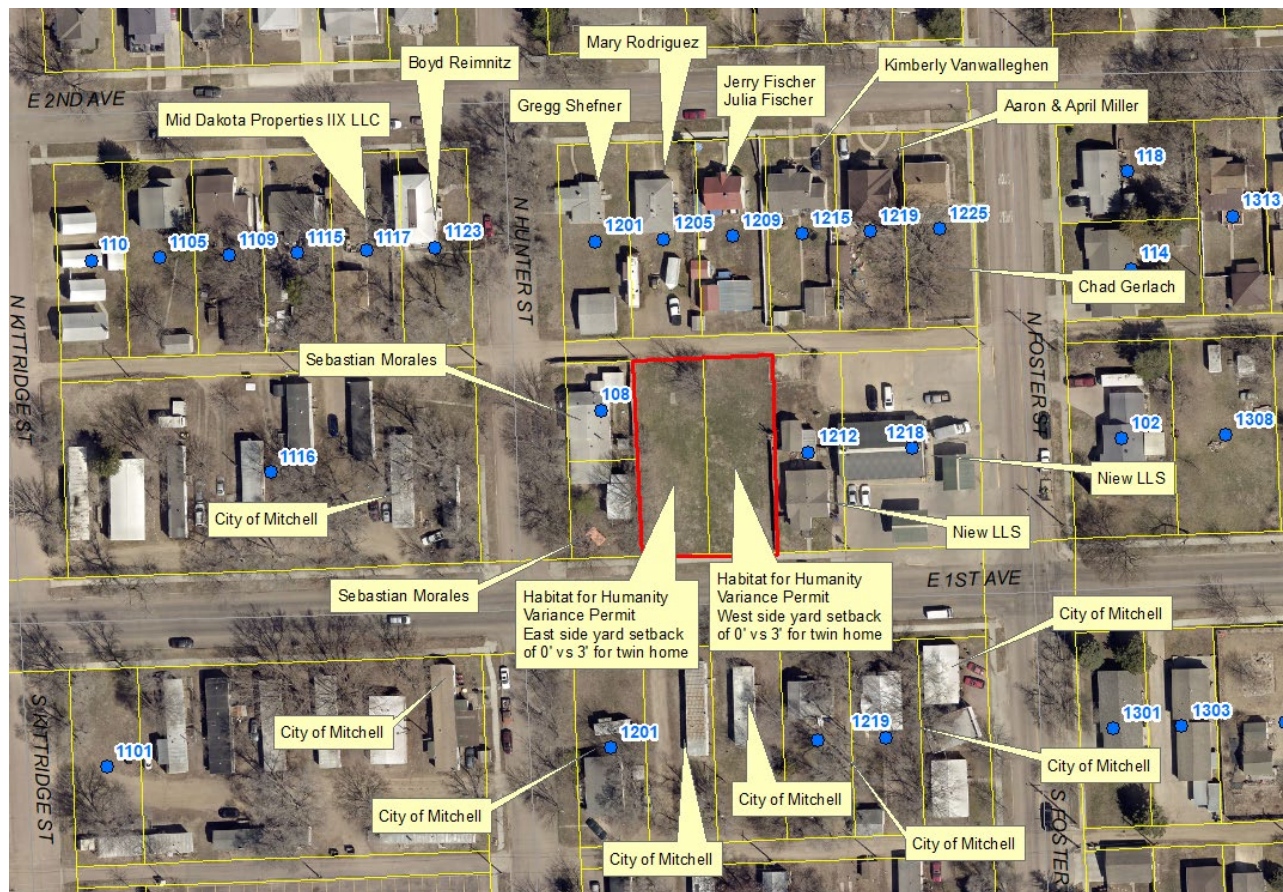
Mitchell Regional Habitat for Humanity c/o Rachel Hagenbaugh
417 N Main Street #117
Mitchell, SD 57301

(605) 630-3259 / MitchellRegionalHabitat@gmail.com

APPLICANT

Mitchell Regional Habitat for Humanity
417 N Main Street #117
Mitchell, SD 57301

OWNER



NOTICE OF HEARING

To: The Planning Commission, Board of Adjustment of the City of Mitchell, Mitchell South Dakota, and to the general public:

YOU ARE HEREBY NOTIFIED that Habitat for Humanity has applied for a Variance Permit for east side yard setback of 0' vs 3' on Lot 8, Block 13; west side yard setback of 0' vs 3' on Lot 9, Block 13 to build a twin home across property lines. This is located at 1204 & 1208 E 1st Ave, legally described as the Lot 8 & 9, Block 13, Gleeson's Addition, City of Mitchell, Davison County, South Dakota. The property is zoned R4 High Density Residential District.

YOU ARE FURTHER NOTIFIED, that public hearings will be held by the City Planning Commission on Monday, November 10, 2025, 12:00 P.M. (Noon) and the Board of Adjustment on Monday, November 17, 2025 at 6:00 P.M., at the Council Chambers, Mitchell City Hall, 612 N Main St. All interested parties may attend the public hearings and provide comments in regards to the applicant's request.

Dated this 23rd day of October, 2025.

Michelle Bathke

FINANCE OFFICER

Publish once: 29th day of October, 2025

Approximate Cost:

Habitat for Humanity
Rachel Hagenbaugh
417 N Main St #117
Mitchell, SD 57301

Mid Dakota Properties IIX LLC
817 N Sanborn Blvd
Mitchell, SD 57301

Boyd Reimnitz
817 N Sanborn Blvd
Mitchell, SD 57301

Gregg Shefner
1201 E 2nd Ave
Mitchell, SD 57301

Mary Rodriguez
PO Box 701
Mitchell, SD 57301

Jerry Fischer
Julia Fischer
1209 E 2nd Ave
Mitchell, SD 57301

Kimberly Vanwalleghen
40813 241st St
Letcher, SD 57359

Aaron & April Miller
1219 E 2nd Ave
Mitchell, SD 57301

Chad Gerlach
1225 E 2nd Ave
Mitchell, SD 57301

Sebastian Morales
25240 413th Ave
Mitchell, SD 57301

Niew LLC
1218 E 1st Ave
Mitchell, SD 57301

City of Mitchell
612 N Main
Mitchell, SD 57301

October 29, 2025

TO WHOM IT MAY CONCERN:

YOU ARE HEREBY NOTIFIED that Habitat for Humanity has applied for a Variance Permit for east side yard setback of 0' vs 3' on Lot 8, Block 13; west side yard setback of 0' vs 3' on Lot 9, Block 13 to build a twin home across property lines. This is located at 1204 & 1208 E 1st Ave, legally described as the Lot 8 & 9, Block 13, Gleeson's Addition, City of Mitchell, Davison County, South Dakota. The property is zoned R4 High Density Residential District.

YOU ARE FURTHER NOTIFIED that the City Planning Commission will be conducting a hearing and make their recommendation to the Board of Adjustment on this application on Monday, November 10, 2025, 12:00 P.M. (Noon) and the Board of Adjustment will render the final decision at a hearing on Monday, November 17, 2025 at 6:00 P.M, all meetings will be in the Council Chambers, City Hall, 612 N. Main St, Mitchell, SD. All interested parties may attend the hearings.

All interested parties may be present and be heard on said request, either in person or by agent. Please submit written comments by 5:00 P.M. the Friday prior to the meeting, in the City of Mitchell Public Works Office or Finance Office.

The complete application and all supporting documents can be found on the City of Mitchell's agenda center located @ <https://mitchellsd.portal.civicclerk.com/>. If you have any questions regarding this matter, you can reach Mark Jenniges at the above location and phone number or by email @ mark.jenniges@cityofmitchellsd.gov.

I/We

Mid Dakota Properties / Boyd Peinitts
OWNER

1117 E 1123 E 2nd
ADDRESS

 ✓ APPROVE

 DISAPPROVE

COMMENTS:

Great use for those Lots

Let's Go Mitchell

CITY OF MITCHELL

City Council Meeting Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	Mark Jenniges
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	Action to Set Date for Board of Adjustment Hearing 12-01-25		
Explanation/Background of Agenda Item Requested:	NIEW LLC has applied for a conditional use permit for Alcohol Sales (on-site); located at 1208 E 1<sup>st</sup> Ave, legally described as Lots 11 & 12, Block 13, Gleeson's Addition, City of Mitchell, Davison County, South Dakota. The said real property is zoned NS Neighborhood Shopping District.		



TO: THE MITCHELL PLANNING COMMISSION AND CITY COUNCIL OR BOARD OF ADJUSTMENT, THE CITY OF MITCHELL, DAVISON COUNTY, SOUTH DAKOTA.

The undersigned applicant(s) and owner(s) is hereby making an application pursuant to the provisions of the City of Mitchell Zoning Code.

The names and addresses of the current property owners within one hundred and forty feet (140') of the applicant's property (excluding streets and alleys) will be notified upon the filing of this application, plats being the exception.

Applicant(s) request that dates be set for public hearings before the Mitchell Planning Commission and City Council or City Board of Adjustment. Furthermore, the applicant(s) request the City of Mitchell to publish the appropriate notice(s) in accordance with the City of Mitchell's Ordinances.

☐ **Rezoning** \$250 application fee due with the application.

- Applicant is request to rezone property from Click or tap here to enter text. District to Click or tap here to enter text. District.

☐ **Variance** \$150 application fee due with application.

- Description of Variance: Click or tap here to enter text.
- Description of Hardship: Click or tap here to enter text.

☒ **Conditional Use Permit** \$150 application fee due with application

- Description of Conditional Use: Alcohol Sales (on-sale)

☐ **Plat Application** \$100 application fee due with application

This Application is for the following described real property:

Legal Description: Lots 11 & 12, Block 13, Gleeson's Addition, City of Mitchell, Davison County, South Dakota.

Property Address: 1218 E 1st Ave

Dated this 5th day of November , 2025.

NIEW LLC, a South Dakota limited liability company

APPLICANT

 authorized member

NIEW LLC

OWNER

CITY OF MITCHELL

City Council Meeting
Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	CINDY ROTH
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	Hearing and Action on the following Alcohol License Applications a. Transfer of RB-30207 Retail (on-off sale) Malt Beverage & SD Farm Wine License from Palace City Brewing Company, 227 West Railroad Ave to Palace City Brewing Company, 227 West Railroad Ave due to configuration of the boundary lines b. Transfer of RW-30208 Retail (on-off sale) Wine and Cider License from Palace City Brewing Company, 227 West Railroad Ave to Palace City Brewing Company, 227 West Railroad Ave due to configuration of the boundary lines		
Explanation/Background of Agenda Item Requested:	Property Taxes have been paid. Background check has been completed and all required documents have been submitted		

Date Received _____
Date Issued _____

License No. RB-30207

Uniform Alcoholic Beverage License Application

A. Owner Name and Address

Palace City Brewing Company
PO Box 57
Mitchell SD 57301

Owner's Telephone #: 605-770-0312

B. Business Name and Address

Lic # RW-30208
PALACE CITY BREWING CO
227 W RAILROAD AVE
MITCHELL, SD 57301-2551

Business Telephone #: 605-990-2337

Place of business is located in a municipality? ☒ Yes ☐ No
County: _____

Do you own or lease this property? ☒ Own ☐ Lease

Are real property taxes paid to date? ☒ Yes ☐ No

C. Indicate the class of license being applied for
(submit separate application for each class of license).

- ☐ Retail (on-sale) Liquor
☐ Retail (on-sale) Liquor - Restaurant
☐ Convention Center (on-sale) Liquor
☐ Package (off-sale) Liquor
☐ Retail (on-off sale) Wine and Cider
☒ Retail (on-off sale) Malt Beverage & SD Farm Wine
☐ Package Delivery
☐ Hunting Preserve
☐ Other _____

Is this license in active use? ☒ Yes ☐ No

Do you or any officers, directors, partners, or stockholders
hold any other alcohol retail, manufacturing, or
wholesaler licenses?

☒ Yes ☐ No If Yes, please list on the back page.

D. Legal description of licensed premise:

Plat of Lots B and C of Depot Second Addition to
the City of Mitchell, Lying in the NE 1/4 of the
SE 1/4 of Section 21, and in the NW 1/4 of the
SW 1/4 of Section 22, T 103 N, R 60 W of the
5th P.M., Davison County, South Dakota

Have you ever been convicted of a felony? ☐ Yes ☒ No

E. State Sales Tax Number 1041-4974-ST

F. New license ☐ Transfer? (\$150) ☒ Re-issuance ☐

G. CERTIFICATE: The undersigned applicant certifies under the penalties of perjury that all statements provided herein are true and correct; that the said applicant complies with all of the statutory requirements for the class of license being applied for and in addition agrees to permit agents of the Department of Revenue access to the licensed premises and records as provided in SDCL 35-2-2.1, and agrees this application shall constitute a contract between applicant and the State of South Dakota entitling the same or any peace officers to inspect the premises, books and records at any time for the purpose of enforcing the provisions of Title 35 SDCL, as amended.

Date 10/23/25

Print Name Douglas Beck

Signature _____

H. APPROVAL OF LOCAL GOVERNING BODY - Notice of hearing was published on _____, Publi-
hearing on the application was held _____, not less than SEVEN (7) days after official publication. The
governing body by majority vote recommends the approval and granting of this license and certifies that requirements as
location and suitability of premises and applicant have been reviewed and conform to the requirements of local and South
Dakota law.

Renewal - no public hearing held ☐

Amount of fee collected with application \$ _____

Amount of fee retained \$ _____

Forwarded with application \$ _____

For Local Government Use

Transferred (State Use)

(Seal) _____

Mayor or Chairman

From: _____

Sales tax approval _____ Date _____

STATE LIQUOR AUTHORITY:

APPROVAL _____ REVIEW _____

If disapproved, endorse reason thereon and return to applicant

Please complete the reverse side if applicable

**Company supplement information
(For corporate/partnership/LP/LLC applicants)**

Name of corporation/partnership/LP LLC Palace Brewing LLC

Address of office and principal place of business of corporation/partnership/LP/LLC 227 W Railroad Ave, Mitchell SD 57301

Are all managing officers of this corporation/partnership/LP/LLC of good moral character having never been convicted of a felony? ☒ Yes ☐ No

Name, title of office, occupation and address of each of the officers/owners of the corporation, partnership, LP or LLC:

Name	Office	Address	Occupation
Doug Beck	Owner	PO Box 57	Retired
Brett Farnham	Owner	PO Box 57	Dentist
Torin Kalberg	Owner	PO Box 57	CEO - Sioux Area Metro

Name of any officers, directors, partners or stockholders of applicant having a financial interest or capital stock in any other alcoholic beverage license:

Name	Type of License, License Number, Financial Interest Held, and Address of Business Location
RB-30208	Doug Beck - 45%
MB-30151	Brett Farnham - 45%
	Torin Kalberg - 10%

Where and with whom are all company records kept, such as charter, by-laws, minutes, accounts, notes payable, and notes and accounts receivable, etc?

Don Peterson - Morgan Theeler

With signature the applicant agrees to the following:

That the applicant company will comply with all provisions of ARSD chapter No. 64:75:02 of the Department of Revenue, relating to the transfer of stock and prior approval of the transfer of such stock by the Secretary of Revenue and violation of any of the provisions of said regulation or failure to comply therewith, whether by the undersigned corporation, partnership/LP/LLC or by any stockholder thereof, or by anyone interested in said company, shall constitute cause for revocation or suspension of any license issued pursuant to and in reliance on this application, or for refusal to renew such license upon expiration thereof.

We the undersigned officers and directors of the applicant company acknowledge that the within supplement application form is true and correct in every respect and that there exists no financial arrangement concerning this or any other alcoholic beverage license than that expressly set forth above. If company stock is to be transferred we ask for approval of such voluntary stock transfer.

Signature of Authorized Officer/Director/Partner

Date

10/23/25

Date Received _____
Date Issued _____

License No. RW-30208

Uniform Alcoholic Beverage License Application

A. Owner Name and Address

Palace City Brewing Company
PO Box 57
Mitchell SD 57301

B. Business Name and Address

Lic # RW-30208
PALACE CITY BREWING CO
227 W RAILROAD AVE
MITCHELL SD 57301-2551

Owner's Telephone #: 605-770-0312

Business Telephone #: 605-990-2337

C. Indicate the class of license being applied for
(submit separate application for each class of license).

- ☐ Retail (on-sale) Liquor
☐ Retail (on-sale) Liquor - Restaurant
☐ Convention Center (on-sale) Liquor
☐ Package (off-sale) Liquor
☒ Retail (on-off sale) Wine and Cider
☐ Retail (on-off sale) Malt Beverage & SD Farm Wine
☐ Package Delivery
☐ Hunting Preserve
☐ Other _____

Place of business is located in a municipality? ☒ Yes ☐ No

County: Davison

Do you own or lease this property? ☒ Own ☐ Lease

Are real property taxes paid to date? ☒ Yes ☐ No

D. Legal description of licensed premise:

Plat of Lots B and C of Depot Second Addition to
the City of Mitchell, Lying in the NE 1/4 of the
SE 1/4 of Section 21, and in the NW 1/4 of the
SW 1/4 of Section 22, T 103 N, R 60 W of the
5th P.M., Davison County, South Dakota

Is this license in active use? ☒ Yes ☐ No

Do you or any officers, directors, partners, or stockholders
hold any other alcohol retail, manufacturing, or
wholesaler licenses?

☒ Yes ☐ No If Yes, please list on the back page.

Have you ever been convicted of a felony? ☐ Yes ☒ No

E. State Sales Tax Number 1041-4974-ST

F. New license ☐ Transfer? (\$150) ☒ Re-issuance ☐

G. CERTIFICATE: The undersigned applicant certifies under the penalties of perjury that all statements provided herein are true and correct; that the said applicant complies with all of the statutory requirements for the class of license being applied for and in addition agrees to permit agents of the Department of Revenue access to the licensed premises and records as provided in SDCL 35-2-2.1, and agrees this application shall constitute a contract between applicant and the State of South Dakota entitling the same or any peace officers to inspect the premises, books and records at any time for the purpose of enforcing the provisions of Title 35 SDCL, as amended.

Date 10/23/25 Print Name Douglas Beck Signature _____

H. APPROVAL OF LOCAL GOVERNING BODY - Notice of hearing was published on _____, Pub
hearing on the application was held _____, not less than SEVEN (7) days after official publication. The
governing body by majority vote recommends the approval and granting of this license and certifies that requirements as
location and suitability of premises and applicant have been reviewed and conform to the requirements of local and South
Dakota law.

Renewal - no public hearing held ☐

Amount of fee collected with application \$ _____

Amount of fee retained \$ _____

Forwarded with application \$ _____

For Local Government Use

Transferred (State Use)

(Seal) _____
Mayor or Chairman

From: _____
Sales tax approval _____ Date _____

STATE LIQUOR AUTHORITY:

APPROVAL _____ REVIEW _____

If disapproved, endorse reason thereon and return to applicant

Please complete the reverse side if applicable

**Company supplement information
(For corporate/partnership/LP/LLC applicants)**

Name of corporation/partnership/LP LLC Palace Brewing LLC

Address of office and principal place of business of corporation/partnership/LP/LLC 227 W Railroad Ave, Mitchell SD 57301

Are all managing officers of this corporation/partnership/LP/LLC of good moral character having never been convicted of a felony? ☒ Yes ☐ No

Name, title of office, occupation and address of each of the officers/owners of the corporation, partnership, LP or LLC:

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Doug Beck	Owner	PO Box 57	Retired
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Torin Kalberg	Owner	PO Box 57	CEO - Sioux Area Metro

Name of any officers, directors, partners or stockholders of applicant having a financial interest or capital stock in any other alcoholic beverage license:

Name	Type of License, License Number, Financial Interest Held, and Address of Business Location
RB-30207	Doug Beck - 45%
MB-30151	Brett Farnham - 45%
	Torin Kalberg - 10%

Where and with whom are all company records kept, such as charter, by-laws, minutes, accounts, notes payable, and notes and accounts receivable, etc?

Don Peterson - Morgan Theeler

With signature the applicant agrees to the following:

That the applicant company will comply with all provisions of ARSD chapter No. 64:75:02 of the Department of Revenue, relating to the transfer of stock and prior approval of the transfer of such stock by the Secretary of Revenue and violation of any of the provisions of said regulation or failure to comply therewith, whether by the undersigned corporation, partnership/LP/LLC or by any stockholder thereof, or by anyone interested in said company, shall constitute cause for revocation or suspension of any license issued pursuant to and in reliance on this application, or for refusal to renew such license upon expiration thereof.

We the undersigned officers and directors of the applicant company acknowledge that the within supplement application form is true and correct in every respect and that there exists no financial arrangement concerning this or any other alcoholic beverage license than that expressly set forth above. If company stock is to be transferred we ask for approval of such voluntary stock transfer.

Signature of Authorized Officer/Director/Partner

Date

10/23/25



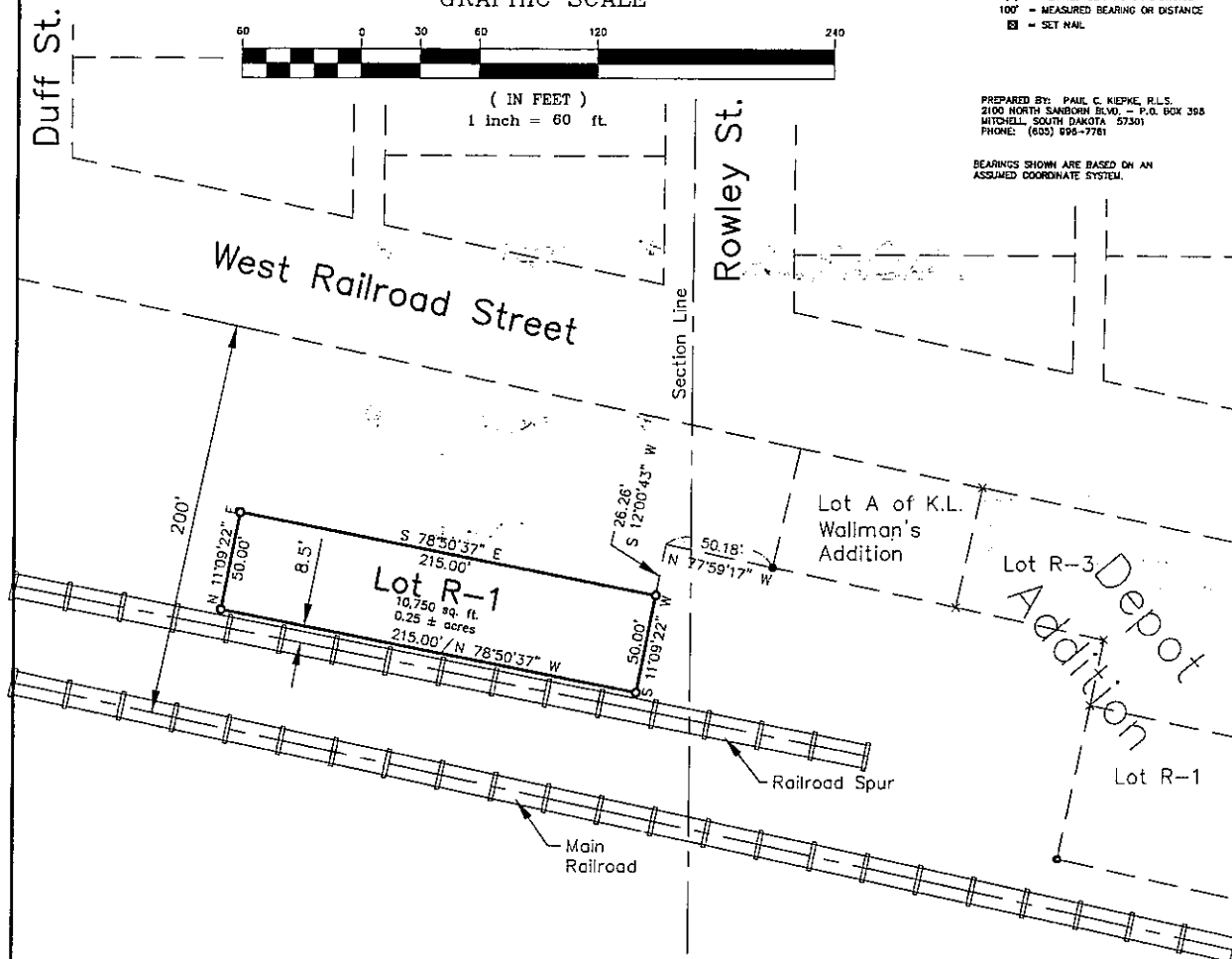
DOCUMENT 3013

LEGEND

- = FOUND IRON MONUMENT
- = SET 5/8" X 18" REBAR
- = WITH PLASTIC CAP NO. 8295
- 100' (P) = PLATTED BEARING OR DISTANCE
- 100' = MEASURED BEARING OR DISTANCE
- ⊠ = SET NAIL

PREPARED BY: PAUL C. KIEPKE, P.L.S.
2100 NORTH SANBORN BLVD. - P.O. BOX 398
MITCHELL, SOUTH DAKOTA 57301
PHONE: (605) 996-7761

BEARINGS SHOWN ARE BASED ON AN ASSUMED COORDINATE SYSTEM.



A PLAT OF LOT R-1 OF DEPOT SECOND ADDITION TO THE CITY OF MITCHELL, LYING IN THE SE 1/4 OF SECTION 21, T 103 N, R 60 W OF THE 5th P.M., DAVISON COUNTY, SOUTH DAKOTA.

SURVEYOR'S CERTIFICATE

I, Paul C. Kiepke, the undersigned, do hereby certify that I am a Registered Land Surveyor in and for the State of South Dakota. At the request of the Office of Railroads, South Dakota Department of Transportation, as owner, and under its direction for purposes indicated therein, I did on or prior to July 27, 2005, survey those parcels of land described as follows: LOT R-1 OF DEPOT SECOND ADDITION TO THE CITY OF MITCHELL, LYING IN THE SE 1/4 OF SECTION 21, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, BEING A PART OF THE PROPERTY FORMERLY OWNED BY THE CHICAGO, MILWAUKEE AND ST. PAUL RAILWAY COMPANY AS RECORDED IN BOOK B AND PAGES 155-156.

In my professional opinion and to the best of my knowledge, information and belief, the within and foregoing plat is true and correct.

Dated this 29th day of July, 2005.

Paul C. Kiepke
Registered Land Surveyor #SD8296

PB
BOOK 21 PAGE 39

SPN

& Associates
Engineers, Planners and Surveyors
2100 North Sanborn Blvd. - P.O. Box 398 Mitchell, South Dakota 57301
Phone: (605) 996-7761 Fax: (605) 996-0015



1 Inch = 60 Feet

Line Table		
Line #	Length	Direction
L1	61.99'	N 10°58'38" E
L2	16.00'	S 79°34'47" E
L3	61.99'	S 10°58'38" W
L4	16.00'	N 79°34'45" W
L5	20.78'	S 10°58'38" W
L6	61.71'	S 79°34'45" E
L7	16.00'	N 10°28'28" E
L8	77.85'	S 79°34'45" E
L9	36.78'	S 10°58'38" W

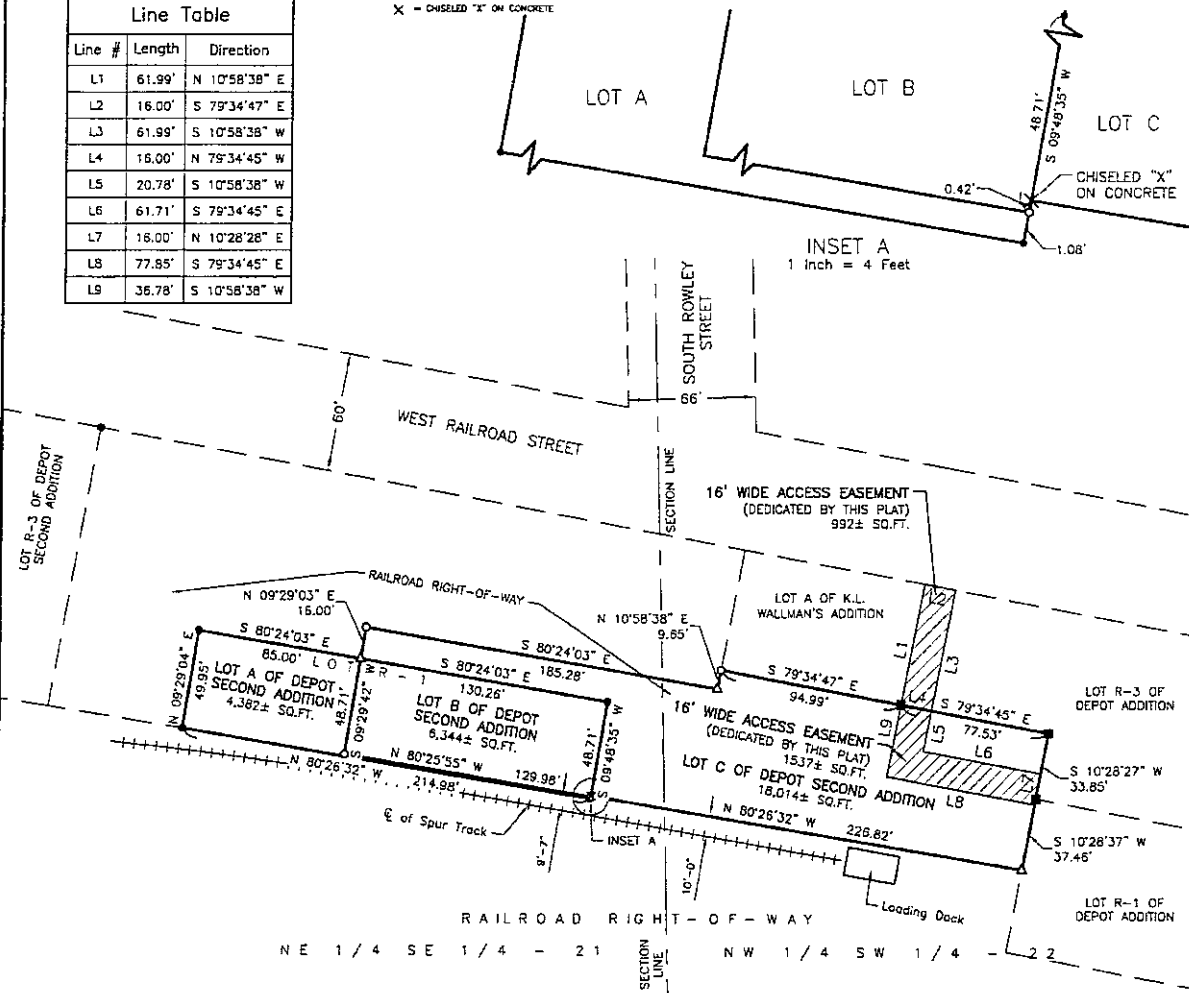
LEGEND

- - FOUND IRON MONUMENT
- - SET 3/8" X 18" REBAR WITH PLASTIC CAP NO. 13714
- 100' (P) - PLATTED BEARING OR DISTANCE
- 100' - MEASURED BEARING OR DISTANCE
- - SET NAIL
- △ - SET SURVEY SPIKE
- 4.00 CH (P) - PLATTED DISTANCE IN CHAINS
- - FOUND NAIL
- - SET 3/8" X 3" SPIKE W/MASHER JAW-13714
- WM - WITNESS MONUMENT
- X - CHISELED "X" ON CONCRETE

PREPARED BY: JEREMY A. WOLBRINK, R.L.S.
2100 NORTH SANBORN BLVD. - P.O. BOX 398
MITCHELL, SOUTH DAKOTA 57301
PHONE: (605) 996-7761

COORDINATE SYSTEM IS SOUTH DAKOTA SOUTH ZONE.
STATE PLANE - NORTH AMERICAN
DATUM 1983 - ZEPH 18.
GRID BEARINGS AND GROUND DISTANCES ARE SHOWN.

NOTE:
THIS SURVEY WAS PERFORMED WITHOUT
THE BENEFIT OF A TITLE REPORT OR TITLE
COMMITMENT. EASEMENTS OF RECORD WERE
NOT RESEARCHED AND ARE NOT SHOWN
UNLESS OTHERWISE NOTED.



A PLAT OF LOTS A, B AND C OF DEPOT SECOND ADDITION TO THE CITY OF MITCHELL, LYING IN THE NE 1/4 OF THE SE 1/4 OF SECTION 21 AND IN THE NW 1/4 OF THE SW 1/4 OF SECTION 22, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA

SURVEYOR'S CERTIFICATE

I, Jeremy A. Wolbrink, the undersigned, do hereby certify that I am a Registered Land Surveyor in the State of South Dakota. At the request of the owners as listed in the Owner's Certificate, Dedication and Agreement of Protection of Water, and under their direction for purposes indicated therein, I did on or prior to August 8, 2024, survey the parcels of land described as follows: LOTS A, B AND C OF DEPOT SECOND ADDITION TO THE CITY OF MITCHELL, LYING IN THE NE 1/4 OF THE SE 1/4 OF SECTION 21 AND IN THE NW 1/4 OF THE SW 1/4 OF SECTION 22, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA. This plat does hereby vacate previously platted LOT R-1 OF DEPOT SECOND ADDITION TO THE CITY OF MITCHELL, LYING IN THE SE 1/4 OF SECTION 21, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, AS RECORDED IN PLAT BOOK 21 ON PAGE 39.

In my professional opinion and to the best of my knowledge, information and belief, the within and foregoing plat is true and correct.

Dated this _____ day of _____, 2024.

Registered Land Surveyor #SD13714



SPN

& Associates
Engineers, Planners and Surveyors
2100 North Sanborn Blvd. - P.O. Box 398 Mitchell, South Dakota 57301
Phone: (605) 996-7761 Fax: (605) 996-0015



Purple-Lot R-1 Depot Second Addition (original boundary)

Replatted and new boundaries below:

Red-Lot A Depot Second Addition (was a portion of original Lot R-1)-Palace City sold

Blue-Lot B Depot Second Addition (was a portion of original Lot R-1)-Palace City still owns

Teal-Lot C Depot Second Addition-Palace City purchased

Orange-Lot B and portion of Lot C-consumption area boundary

CITY OF MITCHELL

City Council Meeting
Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	CINDY ROTH
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	Action to Approve the Applications for Renewal of 2026 Liquor and Wine Licenses		
Explanation/Background of Agenda Item Requested:	Approval on the applications for renewal of 2026 Liquor and Wine Licenses. Background checks have been completed. Council Approval is contingent that property taxes have been paid and are current.		



It appearing that application for license for the sale of alcoholic beverages, in the City of Mitchell South Dakota, as the same are defined and classified under the provision of 1967 SDCL, title 35, and Acts Amendatory thereof, has been presented to the governing body and filed in the office of the Finance Officer, as follows:

License #	Retail (On-Sale) Liquor Licenses	Business Address
RL-5546	Martinez Inc dba Corona Village Inc.	1101 South Burr Street
RL-5756	Flats on Havens LLC dba Flats on Havens	1525 West Havens Ave
RL-5757	HIWINGS LLC dba Valley View Villa	40580 250 th Street
RL-5758	Puerto Vallarta LLC dba Puerto Vallarta	905 East Spruce St, Ste C
RL-5762	CC Steaks Inc. dba Cattlemans Club	601 East Norway Avenue
RL-5774	DOS Coronas	804 East Spruce
License #	Package (Off-Sale) Liquor Licenses	Business Address
PL-4694	Coborn's	1800 North Main Street
License #	Retail (On-Off Sale) Wine Licenses	Business Address
RW-6422	Coborn's Inc dba Coborn's	1800 North Main Street Ste A
RW-30208	Palace City Brewing LLC dba Palace City Brewing Co	227 West Railroad Avenue
RW-30636	John & Chiara Adamo dba Adamos	223 North Main St
RW-30694	Third Millennium LLC dba LUPO	108 North Main Street
RW-30777	The Crown & Eye Culinary Co dba The Green Room	623 South Sanborn Blvd

CITY OF MITCHELL

City Council Meeting
Agenda Item Request

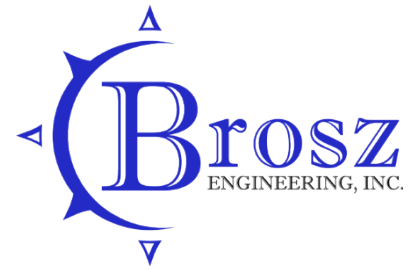


The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	Joe Schroeder
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):	101-43120-42526 - Bridge Inspection		
Agenda Item:	Brosz Engineering 2025 Bridge Inspections Update		
Explanation/Background of Agenda Item Requested:	The yearly bridge inspections were completed by Brosz Engineering in 2025. Four locations were inspected, which included the Canal Bridge, Sanborn Bridge, triple box culverts south of the Sanborn Bridge, and the Foster Street Bridge south of Hitchcock Park. A report is attached that was prepared by Brosz Engineering. Brosz will be providing an in-person summary of the reports.		

August 8, 2025

Joe Schroeder
Public Works Director
City of Mitchell
612 N. Main Street
Mitchell, South Dakota 57301



RE: 2025 City of Mitchell Structure Maintenance Inspections

Dear Mr. Schroeder,

We at Brosz Engineering, Inc. have completed the City of Mitchell bridge inspections for 2025.

There were four structures in the work order this year. Below is a summary of our findings:

18-129-060 This is a 45'-0" single span prestressed concrete double tee beam bridge over the canal on the west end of Lake Mitchell. This structure exhibits severe deterioration and decay of the north abutment cap. The timber appears visually overstressed over piles #3 through #6. The cap is severely check cracked and crushed over pile #4 and pile #5 of north backwall. Probing the timber cap with a 3 1/2" awl and hammer indicated the cap is severely decayed for 3' on either side of pile #4. The west end is also severely decayed and sounds hollow to the first pile. The condition of the north cap does not appear to have worsened significantly since the 2024 inspection. The NW approach rail end terminal is also collision damaged and non-functional. We recommend retaining the current load posting of 50% of legal loads, Single Unit 12, Combinations 20 Tons. This structure is in the preliminary engineering phase to determine replacement structure size and type.

18-149-095 This is a three-span Continuous Composite Steel Girder Bridge with Concrete Deck and Concrete Abutments on Sanborn Street over the railroad tracks. In general, the chip seal that was applied in 2019 appears to be performing satisfactorily. There are 3 shallow spalls in areas that were repaired as part of the chip seal project but have resurfaced. Overall, the structure is in good condition with only minor maintenance items to be addressed.

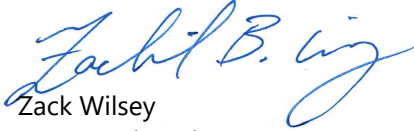
18-149-096 This is a triple 9'x12' cast in place reinforced box culvert on Sanborn Street immediately south of the Viaduct previously discussed above. The most significant issue to address is the spalling around the outlet of an RCP that discharges through the southeast wingwall. This spalling has been noted in previous inspections, and it was said that the spalling had been getting progressively worse with each passing cycle. In this inspection it appears that the degradation has not gotten significantly worse. There is light cracking with leakage and minor to moderate scaling to a point where spalling has occurred that has exposed some rebar in the barrels. These should be addressed by either patching the spalled areas or cleaning and painting the exposed rebar to prevent section loss.

18-160-099 This is a five-span prestressed concrete girder bridge on Foster Street over the railroad and Dry Run Creek. This structure had areas of the deck requiring repair/preservation as well as the approach slabs. It had settlement in the sidewalk at the SW corner and had a missing joint cover plate exposing the gap beneath. There was spalling on the backside of the west jersey barrier. The roadways leading up to the approaches were potholed at the joints creating a rough ride. In 2022 this structure had a 2-coat polymer chip seal installed and approach slab repair/replacement as well as repair work performed on all items listed. These repairs appear to be holding up well in general with no unusual disrepair evident. The structure remains in good condition.

SIGNIFICANT FINDINGS – 2025 INSPECTIONS

If you have any questions or comments regarding this submittal, please contact us. Thank you for the opportunity to perform this service for the City of Mitchell.

Sincerely,



Zack Wilsey
Brosz Engineering, Inc.

SIGNIFICANT FINDINGS – 2025 INSPECTIONS

While performing routine bridge inspections, significant defects/deficiencies, structure improvements, and maintenance items are encountered on various structures. In addition, structures are encountered which may be considered under-designed for today's vehicle loads. It is our sincere intention to clearly identify, describe, and document these defects/deficiencies in the individual Bridge Inspection Reports and summary documents.

To continue to assist in budget planning and maintenance scheduling, we are including this Significant Findings documentation with our final Bridge Inspection Reports. This documentation is not intended to provide a substitute for thorough review of the individual reports. It is also not intended to list all structures with defects/deficiencies, as these are documented in the individual reports. It is intended to draw attention to encountered defects/deficiencies which may be potential safety concerns, effect structural capacity, and/or present budgetary planning for future replacement/rehabilitation efforts, and general maintenance. Other critical information related to each structure may not be included in the Significant Findings documentation. Review of the individual Bridge Inspection Reports for full details is encouraged for all information related to each structure. Coordination with our staff is encouraged prior to any repair work being performed on the structures referenced in this documentation.

SIGNIFICANT FINDINGS – 2025 INSPECTIONS

- **18-129-060:** 45'-0" single span prestressed concrete double tee beam bridge over the canal on the west end of Lake Mitchell.

Severe decay/deterioration of the north abutment cap.



Decayed West End of North Abutment Cap



Crushing North Abutment Cap Over Pile 4

SIGNIFICANT FINDINGS – 2025 INSPECTIONS

- **18-129-060:** Damage to the northwest approach rail and minor damage to west bridge rail.



Crushing North Abutment Cap Over Pile 4 – Bottom View



Collision Damage to NW Approach Rail End Terminal

SIGNIFICANT FINDINGS – 2025 INSPECTIONS

- **18-149-095:** Three span Continuous Composite Steel Girder Bridge with Concrete Deck and Concrete Abutments on Sanborn Street over the railroad tracks.



Typical Transverse Cracking with Efflorescence in Span 2



Spalls Through Chip Seal Overlay

SIGNIFICANT FINDINGS – 2025 INSPECTIONS

- **18-149-096:** Three barrel Cast-In-Place Reinforced Concrete Box Culvert on Sanborn Street over Dry Run Creek, immediately south of Steel Viaduct.



Exposed Rebar with Section Loss – North Wall of Barrel 3



Vertical Cracking with Efflorescence and Leakage – North Wall of Barrel 3

SIGNIFICANT FINDINGS – 2025 INSPECTIONS

- **18-160-099:** Five span prestressed concrete girder bridge on Foster Street over the railroad and Dry Run Creek.



Typical Repair under Barrier Rail Posts



Minor Cracking in Sleeper Slab and Top Hat

SIGNIFICANT FINDINGS – 2025 INSPECTIONS

- **18-169-099:** Five span prestressed concrete girder bridge on Foster Street over the railroad and Dry Run Creek.



Typical Transverse Cracking to Underside of Deck – Span 1 Shown



Typical Minor Spalls to Bent Diaphragms

CITY OF MITCHELL

City Council Meeting Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	Joe Schroeder
Desired Action of City Council:	Action to Approve		
Amount Budgeted in current fiscal year for this item (if applicable):	101-42130-42835, Utilities - Street Lights, \$260,000		
Agenda Item:	Action to Approve Street Light Request for South Lake Estates Phase I Development		
Explanation/Background of Agenda Item Requested:	The City of Mitchell has received a request for five (5) street lights within the South Lake Estates Phase I Development by the developer. Northwestern Energy recommends one street light per city block and installed at intersections whenever possible. Street lights are installed free of charge to the City of Mitchell if a wood pole is installed by Northwestern Energy. A fee of \$18.47 a month will be charged per light to the City of Mitchell once installed. City staff recommends approval of the street light request.		



CITY OF MITCHELL

City Council Meeting Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	Joe Schroeder
Desired Action of City Council:	Action to Approve		
Amount Budgeted in current fiscal year for this item (if applicable):	230-43500-43320 - \$215,000 2025 Supplemental Appropriation - \$2,250		
Agenda Item:	Action to Approve Amendment #1 for Agreement #A2025-46, Airport Revenue Producing Hangar with State of South Dakota 71880		
Explanation/Background of Agenda Item Requested:	The Council accepted a grant agreement with the Federal Aviation Administration (FAA) for the design of Runway 18/36 Shift, Reconstruction and related improvements at their September 2, 2025, council meeting and approved a grant agreement with the South Dakota Department of Transportation at their October 6, 2025, council meeting. Amendment No. 1 modifies the grant agreement with the South Dakota Department of Transportation to reflect a multi-year grant. Attached is the updated grant breakout with the South Dakota Department of Transportation for their participation at \$7,875.00 (previously \$6,834.00) The total fee is broken down as follows: Total Design Fee - \$315,000 Federal - \$299,250 State - \$7,875.00 City - \$7,875.00 Please see the attached location map for additional information. Staff recommends council approval and to grant authorization for the Mayor to sign and for the document to be executed. Project Background: The Mitchell Municipal Airport completed an updated master plan and ALP update for the airport. This master plan update discussed the airport's two runways in detail. Runway 13/31 is the airport's primary runway and is constructed to the FAA's C-III design standards. These include a runway length of 6,700 ft and a runway width of 100 ft. The airport's existing crosswind runway, Runway 18/36 is approximately 5,500 ft long and 100 feet and meets C-II design standards. However, during the completion of the master plan update, it was determined that the existing crosswind runway exceeds the needs of the airport and should be reduced in size in order to satisfy the requirements for smaller B-II aircraft. This will require reducing both the length and width of the runway to meet these requirements. Additionally, the two existing runways currently intersect near the 31 and 36 ends. This current intersecting configuration is dangerous for airport users and poses an increased risk of runway incursions and collisions. The condition of Runway 18/36 has begun to deteriorate to a point where reconstruction is necessary. The SD DOT completes a Pavement Condition Index (PCI) survey on all airport pavements every three years. The results from this survey give a section a pavement a score from 0 to 100 with 100 being the best. The PCI results for the different section of		

pavement on Runway 18/36 are provided below. It can be seen by the decreasing PCI values, that the pavement on the runway is reaching the end of its intended lifespan. The runway was originally constructed in 1942 of 7-10 inches of concrete. A 3-inch asphalt overlay was constructed in 1975 and a rubberized friction course was overlaid in 1996.

The runway was narrowed to 100 feet and MIRL was installed in 1999. The runway also includes a few small areas of differing pavement sections near the intersection with Runway 13/31. All of these pavement sections are exhibiting signs of distress and failure and should be reconstructed.

The shifting of Runway 18/36 to decouple it from Runway 13/31 will provide a great enhancement to the safety of the airport. The intersecting of runways has long been an avoidable practice, but many times surrounding land restraints force them to occur. With the shortening of the runway, the airport will have plenty of land space available to accommodate a shift of the runway to the north. Decoupling the runways will increase the safety of all airport users while also eliminating the confusion that comes along with intersecting runways.

The existing beacon structure is an old water tower constructed in the 1940's and is located southeast of the hangar area. The tower is not in use as a water tower and is only used as the beacon tower now as the beacon was placed there out of convenience in the 1940's.

The City recently had the structure evaluated. The results of the study by Alberston Engineering, Inc. showed that a 15' barrier must be constructed around the structure and that it would eventually need to be demolished. The City will handle results of the study themselves. However, a new beacon and beacon structure are required as soon as possible. A new, centrally located beacon is also proposed to be constructed with this project.

AMENDMENT NUMBER 1
AGREEMENT NUMBER 718880

BACKGROUND:

1. On September 10, 2025, the State of South Dakota, acting by and through its Department of Transportation, referred to in this Amendment as the "STATE," and the city of Mitchell, South Dakota, , referred to in this Amendment as the "SPONSOR," entered into an Agreement entitled "State of South Dakota Department of Transportation Division of Finance & Management, Office of Air, Rail and Transit Agreement for Project No. 3-46-0037-34-20205," which agreement referred to in this Amendment as "AGREEMENT," was signed by representatives of each party and assigned agreement number 718880 by the STATE; and;
2. The parties wish to amend the AGREEMENT to reflect the multi-year grant terms in the payment provisions.

THE PARTIES MUTUALLY AGREE AS FOLLOWS:

1. Paragraph 3.A. "PAYMENT" of the AGREEMENT is amended to read as follows:

3. PAYMENT

- A. Pursuant to and for the purposes of carrying out the provisions of South Dakota Codified Law (SDCL) § 50-7-15, the STATE will share in the cost of the Project in the amount of **two point five percent (2.5%) of the total eligible Project costs, but in no event will the STATE'S TOTAL SHARE exceed the amount of Seven Thousand Eight Hundred Seventy-Five Dollars (\$7,875.00).** The STATE will determine eligible costs in the same manner as for the Federal Aviation Administration (FAA) Grant Agreement Project Number 3-46-0037-34-2025. The STATE will pay the STATE'S share of the eligible Project costs from the STATE AERONAUTICS FUND. The STATE will make progress payments to the SPONSOR up to 90% of the STATE'S total share of eligible Project costs listed in this section. Once the STATE'S share of eligible Project costs has reached 90% of the approved STATE share listed in this section, the STATE will withhold the remaining 10% of eligible Project costs until the FAA has approved the Quality Closeout Report. The STATE will pay the remaining 10% of the STATE'S share of eligible Project costs to the SPONSOR upon notification of the FAA'S approval of the Quality Closeout Report.
2. Except as specifically modified by this Amendment, all terms and conditions of the original AGREEMENT referred to above, together with any prior amendments to such AGREEMENT, will remain in full force and effect.
3. The SPONOSR has designated its Mayor as the SPONSOR'S authorized representative and has empowered its Mayor with the authority to sign this Agreement on behalf of the SPONSOR. A copy of the SPONOR'S City Commission or Council minutes or resolution authorizing the execution of this Agreement by the Mayor as the SPONSOR'S authorized representative is attached to this Agreement as **Exhibit "A."**

(Signature page follows.)

This Agreement is binding upon the signatories not as individuals, but solely in their capacities as officials of their respective organizations and acknowledges proper action of the STATE and SPONSOR to enter into the same.

City of Mitchell, South Dakota

State of South Dakota
Department of Transportation

By: _____

By: _____

Printed Name: Jordan Hanson

Printed Name: Jack Dokken

Its: Mayor

Its: Department Program Manager

Date: _____

Date: _____

Attest:

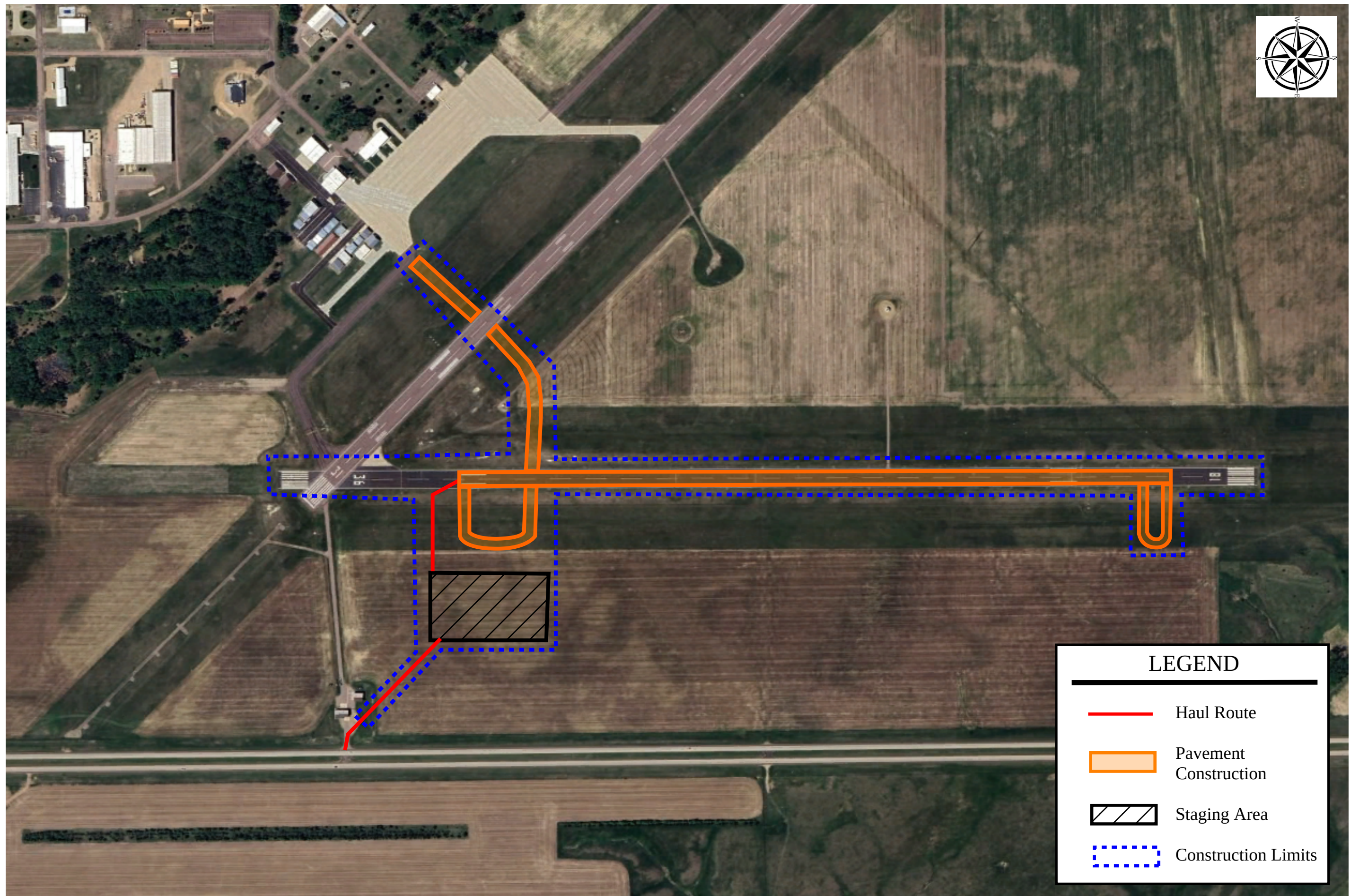
Approved as to Form:

By: _____

/s/ Dustin W. DeBoer
Special Assistant Attorney General

Printed Name: _____
City Finance Officer

(CITY SEAL)



P.O. Box 111,
Aberdeen, S.D. 57402
Phone: 605.225.1212,
Fax: 605.225.3189
Email: bobb@helmsengineering.com



Helm & ASSOCIATES
CIVIL ENGINEERS & LAND SURVEYORS

**Runway 18/36 Reconstruction
Preliminary Project Sketch**

**Mitchell Municipal Airport
Mitchell, SD**

Drawn By: _____

Checked By: _____

Obj. No: _____

Prog. No: _____

Sp. No: _____

Date: _____

OF

CITY OF MITCHELL

City Council Meeting
Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	Joe Schroeder
Desired Action of City Council:	Action to Approve		
Amount Budgeted in current fiscal year for this item (if applicable):	NA - Enterprise Fund		
Agenda Item:	Action to Approve Agreement #A2025-69, Proposal for Geotechnical Exploration & Percolation Tests at the New Water Building on SD Highway #37 Project #2025-45 with GeoTek Engineering		
Explanation/Background of Agenda Item Requested:	Geotechnical services were requested from Geotek Engineering & Testing Services, Inc. and American Engineering Testing for soil borings and recommendations for the new Water Distribution Facility on the Ground Storage Tank and Pumping Facility site. Work will include borings, percolation tests and penetration sampling to provide recommendations for the building foundation, site preparation and waste management recommendations. Geotek Engineering & Testing Services, Inc. was the low bid at \$5,200. Staff recommends approving the agreement with Geotek Engineering and Testing Services, Inc. at the estimated fee of \$5,200 and approve the Mayor to sign on their behalf.		



**GEOTEK ENGINEERING
& TESTING SERVICES, INC.**
909 East 50th Street North
Sioux Falls, South Dakota 57104
Phone 605-335-5512 Fax 605-335-0773

November 6, 2025

City of Mitchell
612 N. Main Street
Mitchell, South Dakota 57301

Attn: To Whom It Concerns

Subj: Cost Proposal
Geotechnical Exploration & Percolation Tests
Proposed Mitchell Water Department Building
SD Highway 37
Mitchell, South Dakota

Introduction

GeoTek Engineering & Testing Services, Inc. ("GeoTek") provides this Cost Proposal pursuant to the request of Camden Hofer with SPN on your behalf to perform a geotechnical exploration program for the referenced project. This proposal is intended to outline our understanding of the project, proposed work scope, cost information and schedule.

Project Information

We understand that the project will consist of constructing a new building for the water department. We understand that the building will be a single-story slab-on-grade structure with a footprint of about 12,000 square feet. The building will be a pre-engineered metal structure with typical frost depth footings. Light foundation and floor slab loads are anticipated.

Work Scope – "Work"

Two (2) test borings and percolation tests were requested for the project. The 2 building test borings will be extended to depths of 16 feet. For the percolation tests, 1 test boring will be extended to a depth of 8 feet (to check groundwater depth) and 3 percolation test holes will be augured to a depth of 3 feet.

Standard penetration sampling (ASTM:D1586) will be conducted at the 16 foot and 8 foot test boring locations. The sampling procedure will be conducted at vertical intervals of 2 ½ feet. Where soft cohesive soils (silt and clay) are encountered, supplemental 3-inch Shelby tube samples (ASTM:D1587) may be taken. The subsurface conditions encountered at the test boring locations will be illustrated by means of individual logs for each test boring. Measurements for

groundwater levels will be made at the test boring locations both at the time they are completed and just before being backfilled.

For the percolation tests, 3 shallow percolation test holes will be augured to a depth of 3 feet in the area of the septic tank drain field. For the pre-soak, we plan to fill the holes about half full and set up supplemental water sources with automatic float valves to attempt to maintain each of the holes about half full for the 8-to-16-hour pre-soak period. A maximum of 30 gallons of supplemental water will be provided for each percolation test hole. We will return to the site the following day to remove loose material, gently scratch the sidewalls using a lathe with a nail and place about 2 inches of pea rock in the bottom of the hole. The holes will be filled with water to about 50 percent. When the water reaches the lower 25 percent of the test hole, the percolation test will begin. The percolation test consists of measuring the depth of the water in 15-minute or 30-minute intervals. The percolation rate will be expressed in the number of minutes it takes for the water level to drop 1 inch. The percolation test will be conducted for 2 hours, unless the percolation rate is slower than 45 minutes per inch. If the percolation rate is slower than 45 minutes per inch, then the test will be conducted for 4 hours. Our services will not include designing a septic system.

The retrieved samples will be returned to the laboratory for review and analysis. The soils will be classified in accordance with the Unified Soils Classification System (ASTM:D2487). A laboratory-testing program will be conducted on select samples to characterize the index and strength properties of the soils. The index tests will likely consist of Atterberg limits, moisture content and dry density. The strength tests will likely consist of unconfined compressive strength. We will perform the tests in accordance with the appropriate ASTM procedures.

A written report will be prepared by a licensed professional engineer. The report will contain the results of the field and laboratory tests as well as our geotechnical engineering opinions and recommendations regarding the following:

- Site preparation and excavation/filling procedures;
- Foundation types and depths, allowable bearing capacity and estimated potential settlements of foundations;
- Floor slab support;
- Lateral pressures;
- Potential groundwater control;
- Foundation backfill;
- Frost protection;
- Seismic site classification;
- Percolation test results;
- Comments regarding factors that may impact the constructability and final performance of the project;
- Quality control observations and testing.

Fees

The fees for our services will be charged on a time and materials basis. For the scope of work discussed, we estimate the cost of our geotechnical exploration services to be \$5,200, plus applicable taxes. Our costs are based on a total boring footage of 49 feet. Should the total footage vary from our estimate, it will be charged or credited at a unit rate of \$17/foot.

Conditions

We assume that access to the drill sites with a truck-mounted drill rig and auxiliary pickup will be possible. We understand that SPN will stake the boring locations. Our “General Conditions” are attached and are considered part of our proposal. GeoTek will be responsible for contacting public underground utilities through the One Call system. The Client or, if different, the property owner is responsible for locating and marking private underground utilities and snow removal. The percolation tests can only be performed when the overnight temperatures are above freezing.

Schedule

Weather permitting; we will be able to begin the fieldwork within 10 to 15 working days after receiving authorization to proceed. We anticipate that the field work will be conducted over a period of 2 days (due to the percolation tests). A written report will be submitted approximately 1 week after completion of the field work.

Acceptance

GeoTek appreciates the opportunity of being considered for this work and looks forward to providing our services on this project. If our proposal is accepted, please indicate your acceptance by signing and dating in the indicated area and returning 1 copy. The undersigned agrees to be responsible for payment for the Work performed by GeoTek.

Remarks

We thank you for the opportunity of considering our firm for this work. If you have any questions or need additional information, please contact our office at (605) 335-5512.

GeoTek Engineering & Testing Services, Inc.

Daniel R Hanson

Daniel R Hanson, PE
General Manager

Acceptance

Client: _____

Authorized Signature: _____

Title: _____

Printed Name: _____

Date: _____

The above signed Client constitutes “Client” as referenced in the General Conditions.

GENERAL CONDITIONS (for Geotechnical Services)

SECTION 1: AGREEMENT

1.1 These General Conditions and the accompanying written proposal, along with any referenced attachments, shall constitute the "Agreement" between Client and GeoTek, as defined within the Cost Proposal to which these General Conditions are incorporated. This Agreement supersedes prior agreements and may only be modified in writing. The Cost Proposal assumes acceptance of these General Conditions. GeoTek reserves the right to modify the Cost Proposal if Client requests modifications to these General Conditions.

1.2 Client shall provide written acceptance of the Agreement. Written or electronic notification to proceed also constitutes acceptance of the Agreement and all terms herein.

SECTION 2: CLIENT RESPONSIBILITIES

2.1 Client will make available to GeoTek all known information regarding existing and proposed conditions, requirements, and all other information that may affect the cost, progress, safety, and performance of the Work. If new information becomes available during GeoTek's performance of the Work, Client will provide such information in a timely manner.

2.2 Client will at all times, provide for safe and legal right-of-entry of GeoTek's personnel and equipment necessary to complete the Work. If Client is not the owner of the site, Client warrants that it has obtained all necessary or appropriate easements, licenses, permits, authorizations, and permission for GeoTek to carry out Work on the job site. For purposes of the Cost Proposal and this Agreement, the site is anywhere the proposed Work is performed for Client.

2.3 Client will determine, inform GeoTek of, and be responsible for the accuracy of the property lines and markers.

2.4 Client is responsible for obtaining permits and approvals required by law. GeoTek will, however, assist the Client in obtaining such required permits and approvals.

2.5 Client agrees to render reasonable assistance requested by GeoTek to enable performance of tests and/or observations without delay or interference, and, upon request of GeoTek, to provide suitable work space.

2.6 Client shall inform GeoTek of any known or suspected hazardous materials or unsafe conditions at the work site.

2.7 Client shall make all disclosures required by law. If Client does not own the site, then the Client acknowledges that it has the duty to inform the property owner of hazardous materials or other contaminants discovered during performance of the Work.

SECTION 3: GEOTEK RESPONSIBILITIES

3.1 GeoTek will perform services consistent with the level of care and skill normally performed by other firms in the same profession at the time of our service, geographic area, and under similar budgetary constraints. No other warranty, expressed or implied, is made.

3.2 GeoTek shall only be responsible for the safety of GeoTek employees at the Site. GeoTek employees are authorized by Client to refuse to work under conditions that may be unsafe, in the sole discretion of GeoTek.

3.3 GeoTek is not responsible for the interpretations or modifications of GeoTek's recommendations by other parties.

SECTION 4: UNDERGROUND UTILITIES AND STRUCTURES

4.1 If GeoTek's services include subsurface exploration, GeoTek will contact public utility companies using the state's One-Call system to have public utilities located and marked prior to performing the Work. Locating and marking of private underground utilities or structures prior to the Work is the responsibility of the Client unless GeoTek has accepted that responsibility in writing.

4.2 In performing its Work, GeoTek will take reasonable precautions to avoid damage or injury to utilities or other structures identified and marked by such utility companies, the Client or others. Client agrees to save, defend, indemnify, and hold harmless GeoTek, its employees and agents, from and against all amounts, damages, injuries, claims, actions, costs and liabilities relative to any unmarked, mismarked, or unknown utility or structure.

SECTION 5: SAMPLES

5.1 In the normal course of GeoTek's work, sampling is often necessary. GeoTek will take reasonable precautions to minimize damages to the site, however Client understands that collection of these samples may result in some damage to real property, the restoration of which is not part of the Agreement nor is it GeoTek's responsibility.

5.2 GeoTek will reference the location of borings or collected samples or field observations to reference points that are available at the time our services are performed. These locations are typically based on estimates made by GeoTek personnel or are provided by one or more third parties. Client understands that the locations described in our reports or shown on sketches, images or maps are not surveyed and are approximate only, unless surveyed by others. GeoTek does not provide surveying services.

5.3 GeoTek will retain nonhazardous samples for a maximum period of thirty (30) days after the date of any written report. Upon written request from Client, samples can be shipped or stored at the Client's expense.

SECTION 6: SUBSURFACE CONDITIONS

6.1 Client understands that there are limitations in sampling subsurface conditions. The subsurface conditions between sampling locations and between samples may differ from those described in our report. Client assumes the risk with such variation in subsurface conditions.

SECTION 7: REPORTS AND RECORDS

7.1 Reports and other documents prepared by GeoTek are considered instruments of service that will remain the property of GeoTek. GeoTek reserves the right to provide our reports in electronic format. GeoTek will retain these records for a period of three (3) years, during which time the documents will be available to the Client during normal business hours.

7.2 Reports and other work furnished to Client or its agents, which are not paid in full, will be returned upon demand to GeoTek and will not be used for any purpose.

7.3 Client may use GeoTek's reports in their entirety but shall not disclose to others any portions of a report constituting less than the entire report.

7.4 Documents provided by Client or others may be discarded at GeoTek's discretion.

SECTION 8: INDEMNITY AND LIMITATION OF LIABILITY

8.1 GeoTek will indemnify, defend, and hold harmless Client against any claim, loss, judgement, liability or expense for damage to any property or for the death or injury to any person caused by or arising from the negligent acts or omissions or willful misconduct of GeoTek, its agents and employees pursuant to the performance of this Agreement.

8.2 The Client will indemnify, defend, and hold harmless GeoTek against any claim, loss, judgment, liability or expense for damage to any property or for the death or injury to any person caused by or arising from the negligent acts or omissions or willful misconduct of the Client, its agents and employees pursuant to the performance of this Agreement.

8.3 Client agrees that GeoTek's aggregate liability for all claims will not exceed the fee paid for our services or \$50,000, whichever is greater. This limitation of liability does not pertain to claims arising out of the willful misconduct of GeoTek.

8.4 Notwithstanding any other provision of this Agreement, in no event shall Client or GeoTek be liable for punitive, special, incidental, consequential, business output or lost profit damages of any kind or nature, regardless of the form of the action to which such damages are sought.

SECTION 9: INSURANCE

9.1 GeoTek will carry Workers Compensation insurance as required by law. Additionally, GeoTek will carry public liability and property damage insurance with a minimum limit of liability of \$1,000,000 per occurrence and \$2,000,000 aggregate. GeoTek will furnish Certificates of Insurance to the Client upon request. Any claim as an Additional Insured shall be limited to losses caused by our negligence.

SECTION 10: PAYMENT

10.1 GeoTek may submit invoices on a monthly basis and a final invoice upon completion of services. Payment is due upon receipt of the invoice and is past due thirty (30) days after the invoice date. Past due invoices are subject to interest charges of up to 1.5% per month.

10.2 Client is responsible for informing GeoTek of any disagreements or corrections within fifteen (15) days of the invoice date. Unless so informed, the invoices are deemed correct.

10.3 The amount of any local, state or federal sales tax or other taxes that may be imposed is not included in the rates for the services provided. The applicable taxes will be added to the actual billings for services. Client agrees to pay all sales and other required taxes.

10.4 Client's obligation to pay for GeoTek's performance of the Work is not contingent on Client's ability to obtain financing, regulatory permits, or receipt of payment from a third party.

10.5 Client will pay all reasonable litigation expenses or collection expenses incurred, including attorneys' fees that GeoTek incurs in collecting any delinquent amount the Client owes under this Agreement.

SECTION 11: MISCELLANEOUS

11.1 The Work performed by GeoTek will not relieve other parties of their responsibilities to perform work in accordance with the contract documents or specifications.

11.2 This Agreement may be terminated by either party for justifiable reasons after seven (7) days written notice. The Client agrees to pay GeoTek for all Work performed, including reporting costs to complete the file.

11.3 Neither party may assign duties or interest in this Agreement without the written consent of the other party. Amendments to this Agreement may be amended only by written amendments signed by both the Client and GeoTek.

11.4 If GeoTek is delayed in performance of the Work due to any cause beyond its reasonable control, such as strike, fire, act of God, government action, acts of a third party, or the Client, a reasonable time extension for performance of the Work shall be granted and GeoTek shall receive an equitable fee adjustment.

11.5 This Agreement shall be construed in accordance with laws of the State in which the project is located and any dispute associated with this Agreement and/or the Work, shall be venue only where the site of the Work is located.

11.6 If a provision of this Agreement is held to violate a law or regulation, that provision shall be deemed void, but all remaining provisions shall continue in force. The Client and GeoTek will, in good faith, attempt to replace the invalid or unenforceable provision with one that is valid and enforceable, and which comes as close as possible to expressing the original intent of the provision.

Mitchell Water Department Building
SPN #16799

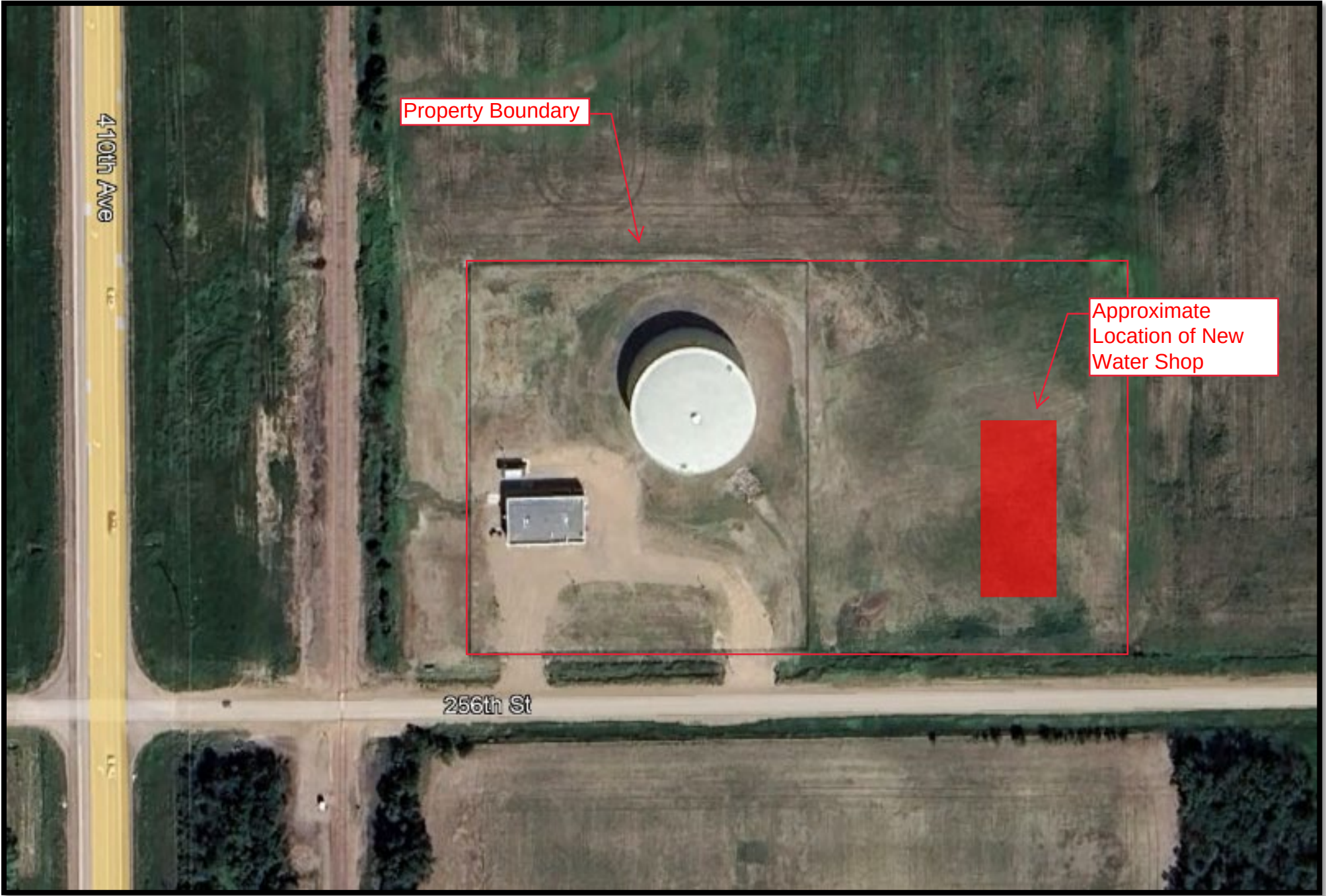
Soil Engineering Proposals
Date: November 6, 2025

	Geotek Engineering & Testing Services Inc. 909 East 50th St North Sioux Falls SD 57104	American Engineering Testing 1745 Samco Rd Rapid City SD 57702
Estimated Cost	\$5,200.00	\$5,500.00
Estimated Completion	22 days	22 days

I hereby certify that the foregoing is an accurate representation and tabulation of all bids received and that the mathematics have been checked and are to the best of my knowledge correct.



Camden A. Hofer, P.E. Project Engineer - SPN & Assoc.



CITY OF MITCHELL

City Council Meeting
Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	Stephanie Ellwein
Desired Action of City Council:	Action to Approve Resolution #R2025-78: A resolution approving the 2026 Compensation Plan for the City of Mitchell.		
Amount Budgeted in current fiscal year for this item (if applicable):	\$13,026,548 in the 2026 Annual Budget		
Agenda Item:	Action to Approve Resolution #R2025-78, A Resolution Approving the 2026 Compensation Plan for the City of Mitchell		
Explanation/Background of Agenda Item Requested:	The enclosed payroll resolution sets the wages, positions, and number of employees for full and part-time employees in fiscal year 2026. The compensation plan includes a 3% increase to elected wages, a 3% increase to full-time wage ranges, and an adjustment to part-time wages based on the increase to the SD minimum wage. Wages for union eligible positions were approved through negotiations with the City's three labor unions and are included in this resolution.		

RESOLUTION #R2025-78
A RESOLUTION APPROVING THE 2026 COMPENSATION PLAN FOR THE CITY OF MITCHELL

BE IT RESOLVED, THAT THE FOLLOWING COMPENSATION PLAN FOR THE CITY OF MITCHELL BE APPROVED FOR FY2026. The purpose of the salary schedule is to establish the base compensation for employees, officers, and elected officials. Each approved grade that contains steps, allow employees to progress through the wage range annually, based on performance. The adopted compensation plan is the base pay provisions for the City of Mitchell, and does not reflect additional agreements made as part of collective bargaining unit agreements approved by the City of Mitchell.

ELECTED OFFICIALS

Mayor	\$ 43,238
City Councilors	\$ 12,504

APPOINTED/ HIRED FULL TIME POSITIONS

Dept	Job Title	Wage Grade	FLSA Status
ADM	City Administrator	27	E
CA	Chief of Police	25	E
PD	City Attorney	25	E
FIN	Finance Officer	25	E
PW	Public Works Director- City Engineer	25	E
FD	Chief of Fire/EMS	24	E
PR	Parks and Recreation Director	24	E
CS	Community Services Director	23	E
CP	Corn Palace Director	23	E
HR	Human Resources Director	23	E
FD	Assistant Chief of Fire/EMS	22	E
LIB	Library Director	22	E
PD	Police Lieutenant	22	E
PW	Street and Sanitation Superintendent	22	E
PW	Utilities Superintendent	22	E
FD	Battalion Chief (3 FTE)	21	N
PW	Building Official	21	E
PW	City Planner	21	E
PW	Engineer I	21	E
GC	Golf (Class A) & Cemetery Superintendent	21	E
PR	Parks Operation Superintendent	21	E
PR	Recreation Superintendent	21	E
PR	Sports Complex Superintendent	21	E
PW	Engineering Project Supervisor	20	E
PD	Police Sergeant (4 FTE)	20	N
PD	Police Sergeant- Investigations	20	N
PW	Airport Manager	19	E
CP	Assistant Corn Palace Director	19	E
PW	Assistant Street Superintendent	19	E*
FIN	Deputy Finance Officer	19	E
ADM	IT Administrator	19	E
PW	Solid Waste Manager	19	E*
CS	Transit Operations Supervisor	19	E
PW	Wastewater Services Supervisor	19	N
PW	Water Services Supervisor	19	N
PD	Communications Supervisor	18	E
FD	Firefighter/Paramedic (27 FTE)	18 ¹	N
PD	Detective (3 FTE)	18	N
PD	Police Officer (19 FTE)	17	N

PW	Shop Supervisor	17	N
PW	Traffic Technician Supervisor	17	E*
ADM	Administrative Coordinator- Special Events	16	E
LIB	Adult & Young Adult Services Librarian	16	N
GC	Cemetery Sexton	16	N
LIB	Children's Services Librarian	16	N
PW	Engineering Technician (2 FTE)	16	N
FD	Firefighter/EMT ¹	16 ¹	N
CP	Maintenance Supervisor	16	N
PD/ FD	Police/Fire Administrative Specialist	16	N
PR	Recreation Coordinator (3 FTE)	16	N
LIB	Cataloguer	14	N
PD	Code Enforcement (Non-Certified)	14	N
CS	Community Services Coordinator	14	N
PW	Mechanic (3 FTE)	14	N
PR	Parks Crew leader	14	N
FIN	Payroll and Accounts Receivable Specialist	14	N
PR	Sports Complex Crew leader	14	N
PW	Traffic Technician	14	N
PW	Heavy Equipment Operator (7 FTE)	13	N
PD	Lead Communications Specialist	13	N
CS	Transit Dispatch Coordinator	13	N
PW	Utility Operator I (Water / Wastewater) (8 FTE) ²	13 ²	N
PW	Waste-Water Pre-Treatment Assistant ²	13 ²	N
FIN	Accounting and Administrative Technician	12	N
FIN	Accounts Payable Technician	12	N
CS	Administrative Assistant	12	N
PW	Administrative Assistant (2 FTE)	12	N
CP	Building Maintenance Technician (3 FTE)	12	N
GC	Cemetery Maintenance Technician	12	N
PD	Communications Specialist (10 FTE)	12	N
GC	Golf Specialist	12	N
PR	Parks Specialist (7 FTE)	12	N
PR	Recreation Maintenance Specialist	12	N
PW	Refuse Collector/Driver (4 FTE)	12	N
PW	Truck Driver and Equipment Operator (6 FTE)	12	N
FIN	Utility Billing Technician	12	N
CS	Transit Operator (7 FTE)	11	N
PD	Administrative Secretary	10	N
PR	Administrative Secretary	10	N
LIB	Circulation Assistant (2 FTE)	10	N
PW	Landfill Scale Master	10	N
PW	Non-Certified Utility Operator ³	10 ³	N
PR	Personal Trainer	10	N
CP	Building Custodian (3 FTE)	8	N

¹ Firefighter EMTs are eligible to move up to firefighter/paramedic with possession of paramedic certification.

² Move to grade 14 with possession of Class II license, grade 15 with possession of Class III license.

³ Non-Certified Operators are hired at this level. Once they receive certification, they move to Utility Operator I.

* Meets FLSA Exemption, position is paid hourly

	A	B	C	D	E	F	G	H	I	J	K
1	28,811	29,387	29,975	30,574	31,186	31,810	32,446	33,095	33,757	34,432	35,120
2	30,269	30,875	31,492	32,122	32,765	33,420	34,088	34,770	35,466	36,175	36,898
3	31,802	32,438	33,087	33,748	34,423	35,112	35,814	36,530	37,261	38,006	38,766
4	33,412	34,080	34,762	35,457	36,166	36,889	37,627	38,380	39,147	39,930	40,729
5	35,103	35,805	36,521	37,252	37,997	38,757	39,532	40,323	41,129	41,952	42,791
6	36,880	37,618	38,370	39,138	39,921	40,719	41,533	42,364	43,211	44,076	44,957
7	38,747	39,522	40,313	41,119	41,942	42,780	43,636	44,509	45,399	46,307	47,233
8	40,709	41,523	42,354	43,201	44,065	44,946	45,845	46,762	47,697	48,651	49,624
9	42,770	43,625	44,498	45,388	46,296	47,222	48,166	49,129	50,112	51,114	52,136
10	44,935	45,834	46,751	47,686	48,639	49,612	50,604	51,616	52,649	53,702	54,776
11	47,210	48,154	49,117	50,100	51,102	52,124	53,166	54,230	55,314	56,420	57,549
12	49,600	50,592	51,604	52,636	53,689	54,762	55,858	56,975	58,114	59,277	60,462
13	52,111	53,153	54,216	55,301	56,407	57,535	58,686	59,859	61,056	62,278	63,523
14	54,749	55,844	56,961	58,100	59,262	60,448	61,656	62,890	64,147	65,430	66,739
15	57,521	58,671	59,845	61,042	62,262	63,508	64,778	66,073	67,395	68,743	70,118
16	60,433	61,642	62,874	64,132	65,414	66,723	68,057	69,418	70,807	72,223	73,667
17	63,492	64,762	66,057	67,379	68,726	70,101	71,503	72,933	74,391	75,879	77,397
18	66,707	68,041	69,402	70,790	72,205	73,649	75,122	76,625	78,157	79,721	81,315
19	70,084	71,485	72,915	74,373	75,861	77,378	78,925	80,504	82,114	83,756	85,431
20	73,632	75,104	76,606	78,138	79,701	81,295	82,921	84,580	86,271	87,997	89,756
21	81,275	82,901	84,559	86,250	87,975	89,735	91,529	93,360	95,227	97,132	99,074
22	89,713	91,507	93,337	95,204	97,108	99,050	101,031	103,052	105,113	107,215	109,360
23	99,026	101,007	103,027	105,087	107,189	109,333	111,520	113,750	116,025	118,346	120,712
24	109,306	111,493	113,722	115,997	118,317	120,683	123,097	125,559	128,070	130,631	133,244
25	120,654	123,067	125,528	128,039	130,600	133,212	135,876	138,593	141,365	144,193	147,076
26	133,179	135,843	138,560	141,331	144,158	147,041	149,982	152,981	156,041	159,162	162,345
27	147,005	149,945	152,944	156,003	159,123	162,305	165,552	168,863	172,240	175,685	179,198

L	M	N	O	P	Q	R	S	T	U	V	Grade
35,823	36,539	37,270	38,015	38,776	39,551	40,342	41,149	41,972	42,812	43,668	1
37,636	38,389	39,157	39,940	40,739	41,554	42,385	43,232	44,097	44,979	45,878	2
39,542	40,332	41,139	41,962	42,801	43,657	44,530	45,421	46,329	47,256	48,201	3
41,543	42,374	43,222	44,086	44,968	45,867	46,785	47,720	48,675	49,648	50,641	4
43,647	44,519	45,410	46,318	47,244	48,189	49,153	50,136	51,139	52,162	53,205	5
45,856	46,773	47,709	48,663	49,636	50,629	51,641	52,674	53,728	54,802	55,898	6
48,178	49,141	50,124	51,126	52,149	53,192	54,256	55,341	56,448	57,577	58,728	7
50,617	51,629	52,662	53,715	54,789	55,885	57,003	58,143	59,305	60,492	61,701	8
53,179	54,243	55,328	56,434	57,563	58,714	59,888	61,086	62,308	63,554	64,825	9
55,871	56,989	58,128	59,291	60,477	61,686	62,920	64,179	65,462	66,771	68,107	10
58,700	59,874	61,071	62,293	63,539	64,809	66,105	67,428	68,776	70,152	71,555	11
61,671	62,905	64,163	65,446	66,755	68,090	69,452	70,841	72,258	73,703	75,177	12
64,794	66,089	67,411	68,759	70,135	71,537	72,968	74,427	75,916	77,434	78,983	13
68,074	69,435	70,824	72,240	73,685	75,159	76,662	78,195	79,759	81,354	82,981	14
71,520	72,950	74,409	75,898	77,416	78,964	80,543	82,154	83,797	85,473	87,182	15
75,141	76,643	78,176	79,740	81,335	82,961	84,621	86,313	88,039	89,800	91,596	16
78,945	80,524	82,134	83,777	85,452	87,161	88,905	90,683	92,496	94,346	96,233	17
82,941	84,600	86,292	88,018	89,778	91,574	93,405	95,273	97,179	99,122	101,105	18
87,140	88,883	90,661	92,474	94,323	96,210	98,134	100,097	102,099	104,141	106,223	19
91,552	93,383	95,250	97,155	99,098	101,080	103,102	105,164	107,267	109,413	111,601	20
101,056	103,077	105,138	107,241	109,386	111,574	113,805	116,081	118,403	120,771	123,186	21
111,547	113,778	116,053	118,374	120,742	123,157	125,620	128,132	130,695	133,309	135,975	22
123,127	125,589	128,101	130,663	133,276	135,942	138,661	141,434	144,263	147,148	150,091	23
135,909	138,627	141,400	144,228	147,112	150,054	153,055	156,117	159,239	162,424	165,672	24
150,018	153,018	156,079	159,200	162,384	165,632	168,945	172,323	175,770	179,285	182,871	25
165,592	168,904	172,282	175,727	179,242	182,827	186,483	190,213	194,017	197,897	201,855	26
182,782	186,438	190,167	193,970	197,849	201,806	205,843	209,959	214,159	218,442	222,811	27

GRADED PART TIME / SEASONAL POSITIONS

Dept	Job Title	Grade
CP	Box Office/ Event/ Concessions (22 PT)	1
CS-JVCC	Janitorial (1 PT)	1
CS-Nutrition	Nutrition Site Coordinator (3 PT)	1
PR-PARKS	Park Explorers (3 PT)	1
PR- REC	Basketball Scorekeepers (8 PT)	1
PR-R&AQ	Coaches (20 PT)	1
PR-R&AQ	Concessions/Front Desk (6 PT) (Aquatics)	1
PR-R&AQ	Front Desk (4 PT) (Rec)	1
PR-REC	Front Desk (14 PT)	1
PR-REC	Janitorial (3 PT)	1
PR-SPORT	Concessions (10 PT)	1
PR-SPORT	Open Skate (7 PT)	1
PW-Street	Janitorial (1PT)	1
CS- nut/trans/jvcc	Office Assistant (1 PT)	2
CP	Camera Technicians (2 PT)	2
CP	Decorator I (10 PT)	2
LIB	Circulation Desk Staff (4 PT)	2
PR-REC	Program Instructors (10 PT)	2
PR-R&A	Program Instructors (20 PT) (Recreation)	2
CP	Decorator II (4 PT)	3
CS-Transit	Van Driver (1 PT)**	3*
CS- Transit	Van Driver (2 PT)	3
CS-Nutrition	Van Driver (1 PT)	3
GC- CEM	Grounds Maintenance I (2 PT)	3
GC- GOLF	Equipment Operators (5 PT)	3
PR-PARK	Grounds Maintenance I (11 PT)	3
PR-REC	Lifeguards (15 PT)	3- starting at step 2
PR-R&AQ	Lifeguards (20 PT) (Aquatics)	3- starting at a step 2
PR-SPORT	Grounds Maintenance I (15 PT)	3
CP	Box Office/ Concessions Lead (2 PT)	4
CP	Decorator III (2 PT)	4
GC- CEM	Maintenance & Repair (2 PT)	4
GC- GOLF	Maintenance & Repair (3 PT)	4
PR-PARK	Grounds Maintenance II (5 PT)	4
PR- R&A	Aquatic Center Assistant Manager (10 PT)	4
PR- R&AQ	Concession Manager (2 PT)	4
PR-R&AQ	Lifeguard/Water Safety Instructor (20 PT)	4- starting at step 3
PR- R&AQ	Program Supervisors (11 PT) (Recreation)	4
PR-REC	Lifeguard/Water Safety Instructor (15 PT)	4- starting at step 3
PR-SPORT	Concession Supervisor (4 PT)	4
PR-SPORT	Grounds Maintenance II (3 PT)	4
PR-SPORT	Maintenance II- Ice Arena (8 PT)	4
CS- JVCC	Activity Coordinator (1 PT)	5
CS-JVCC/Transit	Activity/ Transit Coordinator (1 PT)**	5 **
PR-CAMP	Campground Hosts (4 PT)	5
PR- PARKS	Mosquito Control (1 PT)	5
PR-Parks	Park Explorer Supervisor (1PT)	5
PR- R&AQ	Aquatic Center Manager (4 PT) (Aquatics)	5
PR- REC	Aquatic Center Manager (4 PT)	5
PR-REC	Preschool Instructor (1 PT)**	5 **
PW-Collection	Maintenance (1 PT)	5
PW-Landfill	Maintenance (1 PT)	5
PW-Street	Maintenance (1 PT)	5
PW-Traffic	Traffic Assistant (2 PT)	5
PW-Water	Utilities Laborer (1 PT)	5

**PT positions that are authorized for SDRS

	A	B	C	D	E
1	\$11.85	\$12.32	\$12.82	\$13.33	\$13.86
2	\$12.56	\$13.06	\$13.59	\$14.13	\$14.69
3	\$13.31	\$13.85	\$14.40	\$14.98	\$15.58
4	\$14.11	\$14.68	\$15.27	\$15.88	\$16.51
5	\$14.96	\$15.56	\$16.18	\$16.83	\$17.50

NON- GRADED PART TIME POSITIONS

FIN	Finance Office Assistant (1 PT)	Grade 10,(FT Plan) step A only
PD	Evidence Technician (1 PT)	Grade 10 (FT Plan) step A only
CS-TRAN	Transit Operators (8 PT)	Grade 11 (FT Plan) step A only
CS-TRAN	Transit Operator (1PT)**	Grade 11 (FT Plan) step A only**
PD-E911	Communications Specialist (2 PT)	Grade 12 (FT Plan) step A only
ADMIN	Administrative Intern (1 PT)	\$18.00/hour
CP	Bartender- special events (5 PT)	\$15.00/hour
FIRE	EMS Only (1 PT)	per IAFF agreement (WG 14)
FIRE	Firefighter/ EMT (3 PT)	per IAFF agreement (WG 16)
FIRE	Firefighter/Paramedic (1 PT)	per IAFF agreement (WG 18)
GC-Golf	Mechanic (1 PT)	\$20.00/hour
PR-R&AQ	Officials & Referees (20 PT)	\$20.00/game
PR-REC	Fitness Instructors (8 PT)	\$16.00/hour
PR-REC	Officials & Referees (13 PT)	\$20.00/game
PR-REC	Preschool Administrator (1 PT)**	\$20.00/hour**
PW-Admin	PW Intern (1PT)	\$18.00/hour

**PT positions that qualify for SDRS

Approved this _____ day of _____, _____.

Signed: _____
Mayor, City of Mitchell

ATTEST: _____
Finance Officer, City of Mitchell

CITY OF MITCHELL

City Council Meeting Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	Mark Jenniges
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	Action to Approve Resolution #R2025-79, Plat of Lots 1, 2 and 3, Mebius Addition , the NW 1/4 of Section 14, Township 103 North, Range 60 West of the 5th P.M., Davison County, South Dakota		
Explanation/Background of Agenda Item Requested:	Lots 1, 2 and 3, Mebius Addition, the NW 1/4 of Section 14, Township 103 North, Range 60 West of the 5th P.M., Davison County, South Dakota; as requested by Marc & Michelle Mebius & Mebius Holdings LLC. Planning Commission motioned to approve. All present voting aye; motion carried. See Planning Commission Unsigned Minutes 11-10-2025.		

RESOLUTION #R2025-79

WHEREAS, it appears that the City Planning Commission of the City of Mitchell, South Dakota, did duly consider and did recommend the approval and adoption of the hereinafter described plat, at its meeting held on the 10th day of November, 2025; and

WHEREAS, it appears from an examination of the PLAT OF LOTS 1, 2 AND 3, MEBIUS ADDITION, THE NW 1/4 OF SECTION 14, TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, as prepared by Christopher John Groen, a duly licensed Land Surveyor in and for the State of South Dakota, that said is in accordance with the system of streets and alleys set forth in the master plan adopted by the City Planning Commission of the City of Mitchell, South Dakota, and that such plat has been prepared according to law;

THEREFORE, be it resolved by the City Council of Mitchell, South Dakota that the PLAT OF LOTS 1, 2 AND 3, MEBIUS ADDITION, THE NW 1/4 OF SECTION 14, TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, as prepared by Christopher John Groen, be and the same is approved and the description set forth therein and the accompanying surveyor's certificate shall prevail.

I, Michelle Bathke, Finance Officer of the City of Mitchell, South Dakota, do hereby certify that the foregoing resolution was passed by the City of Mitchell, South Dakota, at a meeting thereof held on the 17th day of November, 2025.

MAYOR

ATTEST:

FINANCE OFFICER

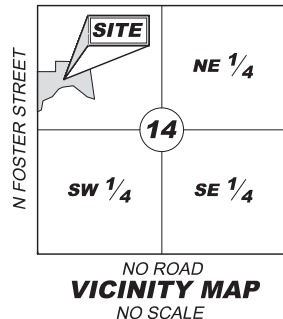
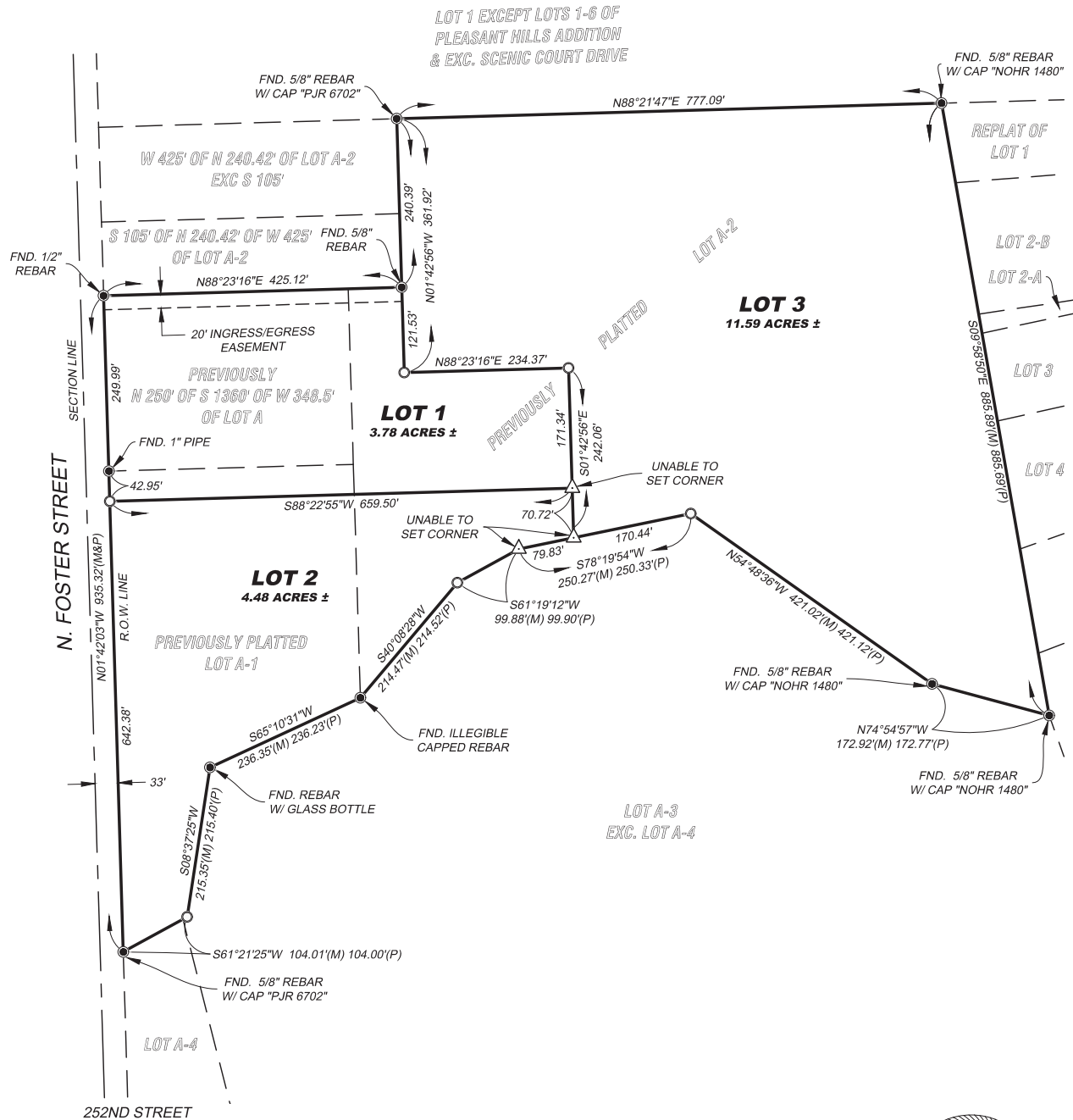
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SURVEY PLAT

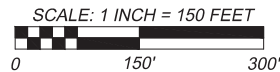
OF

**LOTS 1, 2 AND 3, MEBIUS ADDITION, IN THE NW1/4 OF SECTION 14,
TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M.,
DAVISON COUNTY, SOUTH DAKOTA**



LEGEND

- IRON MONUMENT FOUND
TYPE NOTED
- IRON MONUMENT SET
5/8" x 18" REBAR W/CAP
"CJG RLS 9923"
- △ CALCULATED CORNER
- (M) MEASURED DISTANCE
- (P) PLATTED DISTANCE
- R.O.W. RIGHT OF WAY
- N.A.P. NOT A PART OF THIS SURVEY
- Y.D. YELLOW DISK
- F.P. FENCE POST



SURVEYOR'S NOTES:

1. THIS SURVEY WAS PERFORMED WITHOUT THE BENEFIT OF A COMPLETE TITLE REPORT AND DOES NOT PURPORT TO SHOW EASEMENTS OF RECORD, IF ANY.
2. BASIS OF BEARING: BEARINGS ARE BASED ON GRID NORTH (WGS 84 DATUM) OBTAINED BY DIRECT OBSERVATION USING SURVEY GRADE GPS EQUIPMENT. DISTANCES ARE GROUND IN US SURVEY FEET.



ANY CERTIFICATION EXPRESSED OR IMPLIED HEREIN APPLIES ONLY TO THE INDIVIDUAL(S), ASSOCIATION(S), AGENCY(S), AND/OR CORPORATION(S) EXPLICITLY LISTED. ANY CERTIFICATION EXPRESSED OR IMPLIED IS INVALID WITHOUT THE SIGNATURE AND ORIGINAL SEAL OF "CHRISTOPHER JOHN GROEN, STATE OF SOUTH DAKOTA, REGISTERED PROFESSIONAL LAND SURVEYOR, NUMBER 9923".



P.O. BOX 916
110 N. FIRST STREET
PARKSTON, SD 57366
(605) 928-7676

PAGE:	1 OF 4
SCALE:	1" = 150'
PROJECT NO.:	22250402
DRAWN BY:	BDP 10/29/25
SURVEY CREW:	BDP 06/11/25

SURVEY PLAT

OF

LOTS 1, 2 AND 3, MEBIUS ADDITION, IN THE NW1/4 OF SECTION 14, TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA

SURVEYOR'S CERTIFICATE:

TO: MEBIUS HOLDINGS, LLC, MARC C. MEBIUS AND MICHELLE C. MEBIUS

I, CHRISTOPHER JOHN GROEN, REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF SOUTH DAKOTA, DO HEREBY CERTIFY THAT AT THE DIRECTION OF THE OWNERS, THAT PARCEL OF LAND DESCRIBED AS "LOT A-1, A PORTION OF LOT A-2 AND THE NORTH 250' OF THE SOUTH 1360' OF THE WEST 348.5', ALL IN LOT A OF SKYLINE ESTATES, IN THE SOUTH 100 ACRES OF THE NW1/4 OF SECTION 14, TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA", WAS SURVEYED BY ME OR UNDER MY DIRECT SUPERVISION FOLLOWING GENERALLY ACCEPTED PROFESSIONAL STANDARDS FOR SURVEYING AND PLATTING IN THE STATE OF SOUTH DAKOTA, AND I HAVE SUBDIVIDED THE SAME AS SHOWN ON THE ATTACHED PLAT.

THE SAME SHALL HEREAFTER BE KNOWN AND DESCRIBED AS LOTS 1, 2 AND 3, MEBIUS ADDITION, IN THE NW1/4 OF SECTION 14, TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA.

DATED THIS _____ DAY OF _____, 20____.

REGISTERED LAND SURVEYOR - CHRISTOPHER J. GROEN, R.L.S SD-9923

ANY CERTIFICATION EXPRESSED OR IMPLIED HEREIN APPLIES ONLY TO THE INDIVIDUAL(S), ASSOCIATION(S), AGENCY(S), AND/OR CORPORATION(S) EXPLICITLY LISTED. ANY CERTIFICATION EXPRESSED OR IMPLIED IS INVALID WITHOUT THE SIGNATURE AND ORIGINAL SEAL OF "CHRISTOPHER JOHN GROEN, STATE OF SOUTH DAKOTA, REGISTERED PROFESSIONAL LAND SURVEYOR, NUMBER 9923".



OWNER'S CERTIFICATE:

WE, MARC C. MEBIUS AND MICHELLE C. MEBIUS, DO HEREBY CERTIFY THAT WE ARE THE OWNERS OF A PORTION OF THE LAND INCLUDED IN THE ABOVE PLAT AND THAT SAID PLAT HAS BEEN MADE AT OUR REQUEST AND IN ACCORDANCE WITH OUR INSTRUCTIONS FOR THE PURPOSE OF LOCATING, MONUMENTING AND PLATTING THE SAME, AND THAT THE DEVELOPMENT OF THIS LAND SHALL CONFORM TO ALL EXISTING APPLICABLE ZONING, SUBDIVISION, EROSION AND SEDIMENT CONTROL REGULATIONS. IT IS FURTHER PROVIDED THAT ANY STREETS, ROADS, ALLEYS, AND/OR OTHER EASEMENTS SHOWN ON THIS PLAT ARE HEREBY, OR HAVE BEEN PREVIOUSLY DEDICATED FOR THE PURPOSES INDICATED THEREON.

VACATION OF PROPERTY:

PURSUANT TO SDCL 11.3.20, 11.2.20.1 AND 11.3.20.3, THE APPROVAL AND FILING OF THIS PLAT VACATES THE FOLLOWING:

"LOT A-1, A SUBDIVISION OF A PORTION OF LOT A OF SKYLINE ESTATES, IN THE SOUTH 100 ACRES OF THE NW1/4 OF SECTION 14, TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, AS FILED IN THE DAVISON COUNTY REGISTER OF DEEDS OFFICE IN PLAT BOOK PB13, PAGE 82";

"A PORTION OF LOT A OF SKYLINE ESTATES, IN THE SOUTH 100 ACRES OF THE NW1/4 OF SECTION 14, TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, AS FILED IN THE DAVISON COUNTY REGISTER OF DEEDS OFFICE IN PLAT BOOK PB10, PAGE 62".

MARC C. MEBIUS _____ DATE _____

MICHELLE C. MEBIUS _____ DATE _____

ACKNOWLEDGMENT OF OWNER:

STATE OF _____ COUNTY OF _____

ON THIS _____ DAY OF _____, 20____, BEFORE ME,

_____, THE UNDERSIGNED OFFICER,

PERSONALLY APPEARED MARC C. MEBIUS AND MICHELLE C. MEBIUS, KNOWN TO ME OR SATISFACTORILY PROVEN TO BE THE PERSONS DESCRIBED IN THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME IN THE CAPACITY THEREIN AND FOR THE PURPOSES THEREIN CONTAINED.

IN WITNESS WHEREOF I HEREUNTO SET MY HAND AND OFFICIAL SEAL.

NOTARY PUBLIC _____

MY COMMISSION EXPIRES _____

OWNER'S CERTIFICATE:

WE, MARC MEBIUS, PRESIDENT OF MEBIUS HOLDINGS, LLC, AND ILA MEBIUS, SECRETARY OF MEBIUS HOLDINGS, LLC, DO HEREBY CERTIFY THAT MEBIUS HOLDINGS, LLC, IS THE OWNER OF A PORTION OF THE LAND INCLUDED IN THE ABOVE PLAT AND THAT SAID PLAT HAS BEEN MADE AT OUR REQUEST AND IN ACCORDANCE WITH OUR INSTRUCTIONS FOR THE PURPOSE OF LOCATING, MONUMENTING AND PLATTING, AND THAT THE DEVELOPMENT OF THIS LAND SHALL CONFORM TO ALL EXISTING APPLICABLE ZONING, SUBDIVISION, EROSION AND SEDIMENT CONTROL REGULATIONS. IT IS FURTHER PROVIDED THAT ANY STREETS, ROADS, ALLEYS, AND/OR OTHER EASEMENTS SHOWN ON THIS PLAT ARE HEREBY, OR HAVE BEEN PREVIOUSLY DEDICATED FOR THE PURPOSES INDICATED THEREON.

VACATION OF PROPERTY:

PURSUANT TO SDCL 11.3.20, 11.2.20.1 AND 11.3.20.3, THE APPROVAL AND FILING OF THIS PLAT VACATES THE FOLLOWING:

"A PORTION OF LOT A-2, A SUBDIVISION OF A PORTION OF LOT A OF SKYLINE ESTATES, IN THE SOUTH 100 ACRES OF THE NW1/4 OF SECTION 14, TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, AS FILED IN THE DAVISON COUNTY REGISTER OF DEEDS OFFICE IN PLAT BOOK PB15, PAGE 14";

"THE NORTH 250 FEET OF THE SOUTH 1360 FEET OF THE WEST 348.5 FEET OF LOT A OF SKYLINE ESTATES, IN THE NW1/4 OF SECTION 14, TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, AS FILED IN THE DAVISON COUNTY REGISTER OF DEEDS OFFICE IN PLAT BOOK PB10, PAGE 62";

"A PORTION OF LOT A OF SKYLINE ESTATES, IN THE SOUTH 100 ACRES OF THE NW1/4 OF SECTION 14, TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, AS FILED IN THE DAVISON COUNTY REGISTER OF DEEDS OFFICE IN PLAT BOOK PB10, PAGE 62".

MARC MEBIUS, PRESIDENT _____ DATE _____
MEBIUS HOLDINGS, LLC

ACKNOWLEDGMENT OF OWNER:

STATE OF _____ COUNTY OF _____

ON THIS _____ DAY OF _____, 20____, BEFORE ME,

_____, THE UNDERSIGNED OFFICER,

PERSONALLY APPEARED MARC MEBIUS, WHO ACKNOWLEDGED HIMSELF TO BE PRESIDENT OF MEBIUS HOLDINGS, LLC, AND THAT HE AS PRESIDENT, BEING AUTHORIZED TO DO SO, EXECUTED THE FOREGOING INSTRUMENT FOR THE PURPOSES THEREIN CONTAINED.

IN WITNESS WHEREOF I HEREUNTO SET MY HAND AND OFFICIAL SEAL.

NOTARY PUBLIC _____

MY COMMISSION EXPIRES _____

ILA MEBIUS, SECRETARY _____ DATE _____
MEBIUS HOLDINGS, LLC

ACKNOWLEDGMENT OF OWNER:

STATE OF _____ COUNTY OF _____

ON THIS _____ DAY OF _____, 20____, BEFORE ME,

_____, THE UNDERSIGNED OFFICER,

PERSONALLY APPEARED ILA MEBIUS, WHO ACKNOWLEDGED HERSELF TO BE SECRETARY OF MEBIUS HOLDINGS, LLC, AND THAT SHE AS SECRETARY, BEING AUTHORIZED TO DO SO, EXECUTED THE FOREGOING INSTRUMENT FOR THE PURPOSES THEREIN CONTAINED.

IN WITNESS WHEREOF I HEREUNTO SET MY HAND AND OFFICIAL SEAL.

NOTARY PUBLIC _____

MY COMMISSION EXPIRES _____



P.O. BOX 916
110 N. FIRST STREET
PARKSTON, SD 57366
(605) 928-7676

PAGE:	2 OF 4
SCALE:	NONE
PROJECT NO.:	22250402
DRAWN BY:	JPk 10/29/25
SURVEY CREW:	BDP 06/11/25

SURVEY PLAT

OF

LOTS 1, 2 AND 3, MEBIUS ADDITION, IN THE NW1/4 OF SECTION 14, TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA

RESOLUTION OF CITY PLANNING COMMISSION:

WHEREAS, THE PLAT OF LOTS 1, 2 AND 3, MEBIUS ADDITION, IN THE NW1/4 OF SECTION 14, TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, PREPARED BY CHRISTOPHER JOHN GROEN, DULY LICENSED LAND SURVEYOR IN AND FOR THE STATE OF SOUTH DAKOTA, HERETOFORE FILED IN THE OFFICE OF THE CITY FINANCE OFFICER OF MITCHELL, SOUTH DAKOTA, HAS BEEN SUBMITTED TO THE CITY PLANNING COMMISSION OF THE SAID CITY OF MITCHELL, SOUTH DAKOTA; AND

WHEREAS, THE CITY PLANNING COMMISSION, IN REGULAR MEETING ASSEMBLED, HAD DULY CONSIDERED SAID PLAT AND FINDS AS A FACT THAT SAID PLAT IS IN CONFORMITY AND DOES NOT CONFLICT WITH THE MASTER PLAN FOR THE CITY OF MITCHELL, SOUTH DAKOTA, HERETOFORE ADOPTED BY THIS COMMISSION;

NOW THEREFORE, BE IT RESOLVED BY THE CITY PLANNING COMMISSION OF MITCHELL, SOUTH DAKOTA, THAT THE PLAT OF LOTS 1, 2 AND 3, MEBIUS ADDITION, IN THE NW1/4 OF SECTION 14, TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, PREPARED BY CHRISTOPHER JOHN GROEN, A LAND SURVEYOR, BE AND THE SAME IS HEREBY APPROVED AND ITS ADOPTION BY THE CITY COUNCIL OF THE CITY OF MITCHELL, SOUTH DAKOTA, IS HEREBY RECOMMENDED.

THE UNDERSIGNED HEREBY CERTIFIES THAT THE FOREGOING RESOLUTION WAS PASSED BY THE CITY PLANNING COMMISSION OF MITCHELL, SOUTH DAKOTA, AT A MEETING THEREOF HELD

ON THE _____ DAY OF _____, 20____.

CHAIRPERSON/VICE-CHAIRPERSON
MITCHELL CITY PLANNING COMMISSION

RESOLUTION OF CITY COUNCIL:

WHEREAS, IT APPEARS THAT THE CITY PLANNING COMMISSION OF THE CITY OF MITCHELL, SOUTH DAKOTA, DID DULY CONSIDER AND DID RECOMMEND THE APPROVAL AND ADOPTION OF THE HEREINAFTER DESCRIBED PLAT, AT ITS MEETING HELD ON THE _____ DAY OF _____, 20____, AND

WHEREAS, IT APPEARS FROM AN EXAMINATION OF THE PLAT OF LOTS 1, 2 AND 3, MEBIUS ADDITION, IN THE NW1/4 OF SECTION 14, TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, AS PREPARED BY CHRISTOPHER JOHN GROEN, A DULY LICENSED LAND SURVEYOR IN AND FOR THE STATE OF SOUTH DAKOTA, THAT SAID PLAT IS IN ACCORDANCE WITH THE SYSTEM OF STREETS AND ALLEYS SET FORTH IN THE MASTER PLAN ADOPTED BY THE CITY PLANNING COMMISSION OF THE CITY OF MITCHELL, SOUTH DAKOTA, AND THAT SUCH PLAT HAS BEEN PREPARED ACCORDING TO LAW;

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MITCHELL, SOUTH DAKOTA, THAT THE PLAT OF LOTS 1, 2 AND 3, MEBIUS ADDITION, IN THE NW1/4 OF SECTION 14, TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, PREPARED BY CHRISTOPHER JOHN GROEN, BE AND THE SAME IS HEREBY APPROVED AND THE DESCRIPTION SET FORTH THEREIN AND THE ACCOMPANYING SURVEYOR'S CERTIFICATE SHALL PREVAIL.

THE UNDERSIGNED HEREBY CERTIFIES THAT THE FOREGOING WAS PASSED BY THE CITY OF MITCHELL, SOUTH DAKOTA, AT A MEETING HELD

ON THE _____ DAY OF _____, 20____.

FINANCE OFFICER/DEPUTY FINANCE OFFICER
CITY OF MITCHELL

RESOLUTION OF COUNTY PLANNING COMMISSION:

WHEREAS, THE PLAT OF LOTS 1, 2 AND 3, MEBIUS ADDITION, IN THE NW1/4 OF SECTION 14, TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, PREPARED BY CHRISTOPHER JOHN GROEN, DULY LICENSED LAND SURVEYOR IN AND FOR THE STATE OF SOUTH DAKOTA, HERETOFORE FILED IN THE OFFICE OF THE COUNTY AUDITOR OF DAVISON COUNTY, SOUTH DAKOTA, HAS BEEN SUBMITTED TO THE COUNTY PLANNING COMMISSION OF THE SAID COUNTY OF DAVISON, SOUTH DAKOTA; AND

WHEREAS, THE COUNTY PLANNING COMMISSION, IN REGULAR MEETING ASSEMBLED, HAD DULY CONSIDERED SAID PLAT AND FINDS AS A FACT THAT SAID PLAT IS IN CONFORMITY AND DOES NOT CONFLICT WITH THE MASTER PLAN FOR THE COUNTY OF DAVISON, SOUTH DAKOTA, HERETOFORE ADOPTED BY THIS COMMISSION;

NOW THEREFORE, BE IT RESOLVED BY THE COUNTY PLANNING COMMISSION OF DAVISON COUNTY, SOUTH DAKOTA, THAT THE PLAT OF LOTS 1, 2 AND 3, MEBIUS ADDITION, IN THE NW1/4 OF SECTION 14, TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, PREPARED BY CHRISTOPHER JOHN GROEN, A LAND SURVEYOR, BE AND THE SAME IS HEREBY APPROVED AND ITS ADOPTION BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF DAVISON, SOUTH DAKOTA, IS HEREBY RECOMMENDED.

THE UNDERSIGNED HEREBY CERTIFIES THAT THE FOREGOING RESOLUTION WAS PASSED BY THE COUNTY PLANNING COMMISSION OF DAVISON COUNTY, SOUTH DAKOTA, AT A MEETING THEREOF HELD

ON THE _____ DAY OF _____, 20____.

CHAIRPERSON/VICE-CHAIRPERSON
DAVISON COUNTY, SOUTH DAKOTA
PLANNING COMMISSION

RESOLUTION BY BOARD OF COUNTY COMMISSIONER'S:

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DAVISON COUNTY, SOUTH DAKOTA, THAT THE PLAT OF "LOTS 1, 2 AND 3, MEBIUS ADDITION, IN THE NW1/4 OF SECTION 14, TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA", WHICH HAS BEEN SUBMITTED FOR EXAMINATION PURSUANT TO LAW, IS HEREBY APPROVED AND THE COUNTY AUDITOR IS HEREBY AUTHORIZED AND DIRECTED TO ENDORSE ON SUCH PLAT A COPY OF THIS RESOLUTION AND CERTIFY THE SAME.

DATED THIS _____ DAY OF _____, 20____.

CHAIRPERSON/VICE-CHAIRPERSON
DAVISON COUNTY, SOUTH DAKOTA
BOARD OF COUNTY COMMISSIONERS

CERTIFICATE OF COUNTY AUDITOR:

STATE OF SOUTH DAKOTA - COUNTY OF DAVISON

I DO HEREBY CERTIFY THAT THE ABOVE RESOLUTION WAS ADOPTED BY THE BOARD OF COUNTY COMMISSIONERS OF DAVISON COUNTY, SOUTH DAKOTA, AT A REGULAR MEETING HELD ON THE _____ DAY OF _____, 20____, APPROVING THE ABOVE PLAT.

AUDITOR/DEPUTY AUDITOR
DAVISON COUNTY, SOUTH DAKOTA



P.O. BOX 916
110 N. FIRST STREET
PARKSTON, SD 57366
(605) 928-7676

PAGE:	3 OF 4
SCALE:	NONE
PROJECT NO.:	22250402
DRAWN BY:	JPk 10/29/25
SURVEY CREW:	BDP 06/11/25

SURVEY PLAT

OF

**LOTS 1, 2 AND 3, MEBIUS ADDITION, IN THE NW1/4 OF SECTION 14,
TOWNSHIP 103 NORTH, RANGE 60 WEST OF THE 5TH P.M.,
DAVISON COUNTY, SOUTH DAKOTA**

APPROVAL OF HIGHWAY AUTHORITY:

STATE OF SOUTH DAKOTA - COUNTY OF DAVISON

THE LOCATION OF THE EXISTING/PROPOSED APPROACH(ES) IS HEREBY APPROVED.
ANY CHANGE IN THE LOCATION OF THE EXISTING/PROPOSED APPROACH(ES) SHALL
REQUIRE ADDITIONAL APPROVAL.

DATED THIS _____ DAY OF _____, 20____.

HIGHWAY AUTHORITY DATE

CERTIFICATE OF DIRECTOR OF EQUALIZATION:

STATE OF SOUTH DAKOTA - COUNTY OF DAVISON

I DO HEREBY CERTIFY THAT I HAVE RECEIVED A COPY OF THE ABOVE PLAT AND
SAID PLAT HAS BEEN FILED AT MY OFFICE.

DATED THIS _____ DAY OF _____, 20____.

DIRECTOR OF EQUALIZATION/ DAVISON COUNTY, SOUTH DAKOTA
DEPUTY DIRECTOR OF EQUALIZATION

CERTIFICATE OF COUNTY TREASURER:

STATE OF SOUTH DAKOTA - COUNTY OF DAVISON

I DO HEREBY CERTIFY THAT ALL TAXES WHICH ARE LIENS UPON ANY LAND
INCLUDED IN THE ABOVE PLAT, AS SHOWN BY THE RECORDS OF MY OFFICE, HAVE
BEEN PAID IN FULL.

DATED THIS _____ DAY OF _____, 20____.

TREASURER/DEPUTY TREASURER DAVISON COUNTY, SOUTH DAKOTA

CERTIFICATE OF REGISTER OF DEEDS

STATE OF SOUTH DAKOTA - COUNTY OF DAVISON

FILED FOR RECORD THIS _____ DAY OF _____, 20____.

AT _____ O'CLOCK ____ M., AND RECORDED IN BOOK _____ OF PLATS

ON PAGE _____ THEREIN.

REGISTER OF DEEDS DAVISON COUNTY, SOUTH DAKOTA

BY: _____
DEPUTY



P.O. BOX 916
110 N. FIRST STREET
PARKSTON, SD 57366
(605) 928-7676

PAGE:	4 OF 4
SCALE:	NONE
PROJECT NO.:	22250402
DRAWN BY:	JPK 10/29/25
SURVEY CREW:	BDP 06/11/25

CITY OF MITCHELL

City Council Meeting Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	Mark Jenniges
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	Action to Approve Resolution #R2025-80, Plat of Veterans Memorial Park Tract 1, a subdivision of the SE 1/4 of the WSE 1/4 of the SW 1/4 of Section 9, T 103 N, R 60 W of the 5th P.M., Davison County, South Dakota		
Explanation/Background of Agenda Item Requested:	Plat of Veterans Memorial Park Tract 1, a subdivision of the SE 1/4 of the WSE 1/4 of the SW 1/4 of Section 9, T 103 N, R 60 W of the 5th P.M., Davison County, South Dakota; as requested by Servicemen's Memorial Cemetery Association Inc.

Planning Commission motioned to approve the updated plat including Highway Road Authority signature block. All present voting aye, 1 abstain; motion carried.

See Planning Commission Unsigned Minutes 11-10-2025.		

RESOLUTION #R2025-80

WHEREAS, it appears that the City Planning Commission of the City of Mitchell, South Dakota, did duly consider and did recommend the approval and adoption of the hereinafter described plat, at its meeting held on the 10th day of November, 2025; and

WHEREAS, it appears from an examination of the PLAT OF VETERANS MEMORIAL PARK TRACT 1, A SUBDIVISION OF THE SE 1/4 OF THE WSE 1/4 OF THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, as prepared by Jeremy A. Wolbrink, a duly licensed Land Surveyor in and for the State of South Dakota, that said is in accordance with the system of streets and alleys set forth in the master plan adopted by the City Planning Commission of the City of Mitchell, South Dakota, and that such plat has been prepared according to law;

THEREFORE, be it resolved by the City Council of Mitchell, South Dakota that the PLAT OF VETERANS MEMORIAL PARK TRACT 1, A SUBDIVISION OF THE SE 1/4 OF THE WSE 1/4 OF THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, as prepared by Jeremy A. Wolbrink, be and the same is approved and the description set forth therein and the accompanying surveyor's certificate shall prevail.

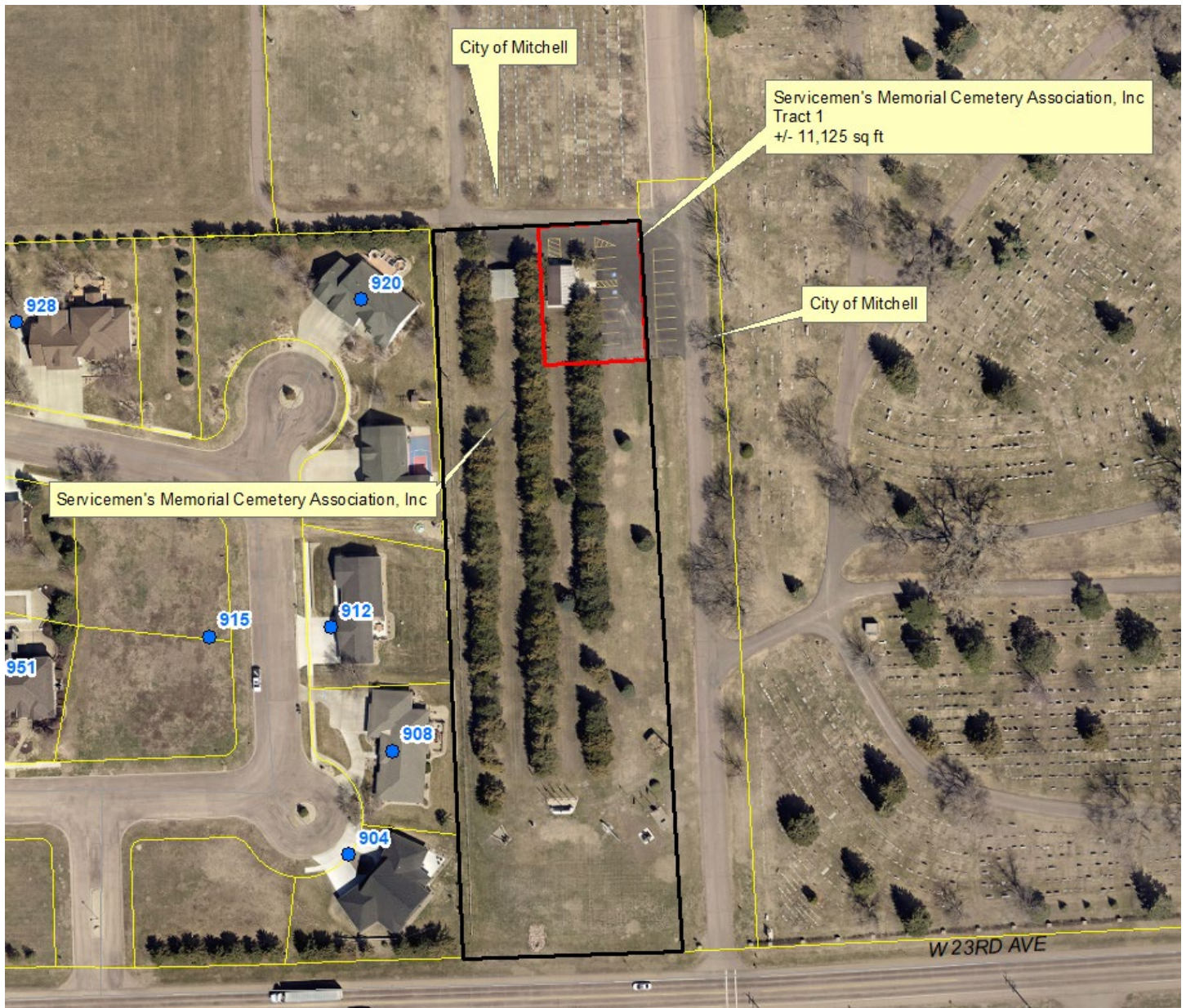
I, Michelle Bathke, Finance Officer of the City of Mitchell, South Dakota, do hereby certify that the foregoing resolution was passed by the City of Mitchell, South Dakota, at a meeting thereof held on the 17th day of November, 2025.

MAYOR

ATTEST:

FINANCE OFFICER

{SEAL}





1 Inch = 30 Feet

LEGEND

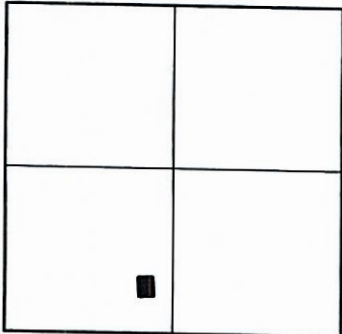
- = FOUND IRON MONUMENT
- = SET 5/8" X 18" REBAR WITH PLASTIC CAP NO. 13714
- 100' (P) = PLATTED BEARING OR DISTANCE
- 100' = MEASURED BEARING OR DISTANCE
- = SET NAIL
- △ = SET SURVEY SPIKE
- 4.00 CH (P) = PLATTED DISTANCE IN CHAINS
- = FOUND NAIL
- ◇ = SET 3/8" X 12" SPIKE W/WASHER JAW-13714
- WM = WITNESS MONUMENT
- ▲ = FOUND SURVEY SPIKE
- CL = CENTER LINE

PREPARED BY: JEREMY A. WOLBRINK, R.L.S.
2100 NORTH SANBORN BLVD. - P.O. BOX 398
MITCHELL, SOUTH DAKOTA 57301
PHONE: (605) 996-7761

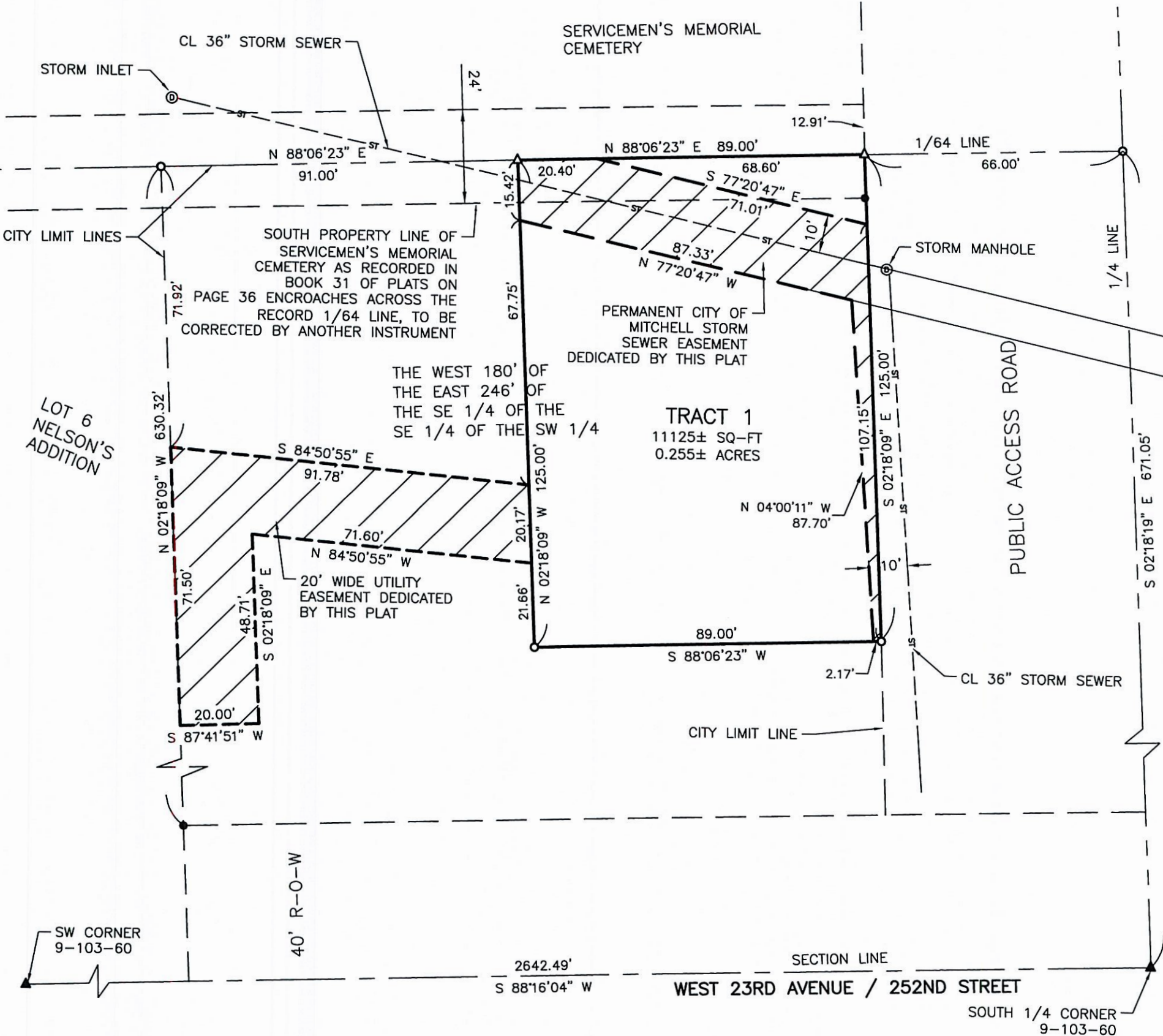
COORDINATE SYSTEM IS SOUTH DAKOTA SOUTH ZONE,
STATE PLANE - NORTH AMERICAN
DATUM 1983 - GEOID 18.
GRID BEARINGS AND GROUND DISTANCES ARE SHOWN.

NOTE:
THIS SURVEY WAS PERFORMED WITHOUT
THE BENEFIT OF A TITLE REPORT OR TITLE
COMMITMENT. EASEMENTS OF RECORD WERE
NOT RESEARCHED AND ARE NOT SHOWN
UNLESS OTHERWISE NOTED.

SEC. 9, T 103 N, R 60 W



LOCATION MAP
SCALE: 1" = 3000'



A PLAT OF VETERANS MEMORIAL PARK TRACT 1, A SUBDIVISION OF THE SE 1/4 OF THE SE 1/4 OF THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA

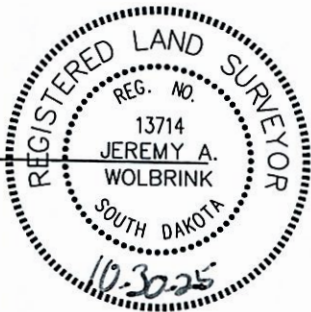
SURVEYOR'S CERTIFICATE

I, Jeremy A. Wolbrink, the undersigned, do hereby certify that I am a Registered Land Surveyor in the State of South Dakota. At the request of Servicemen's Memorial Cemetery Association, Inc., a South Dakota nonprofit corporation, as owner, and under its direction for purposes indicated therein, I did on or prior to October 20, 2025, survey those parcels of land described as follows: VETERANS MEMORIAL PARK TRACT 1, A SUBDIVISION OF THE SE 1/4 OF THE SE 1/4 OF THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA.

In my professional opinion and to the best of my knowledge, information and belief, the within and foregoing plat is true and correct.

Dated this 30th day of October, 2025.

Jeremy A. Wolbrink
Registered Land Surveyor #SD13714



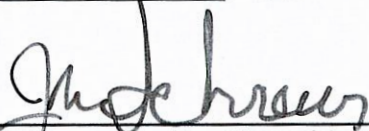
SPN & Associates
Engineers, Planners and Surveyors
2100 North Sanborn Blvd. - P.O. Box 398 Mitchell, South Dakota 57301
Phone: (605) 996-7761 Fax: (605) 996-0015

A PLAT OF VETERANS MEMORIAL PARK TRACT 1, A SUBDIVISION OF THE SE 1/4 OF THE SE 1/4 OF THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA

OWNER’S CERTIFICATE, DEDICATION AND AGREEMENT OF PROTECTION OF WATER

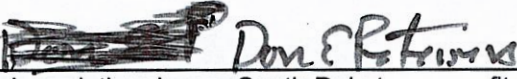
KNOW ALL MEN BY THESE PRESENTS that I, the undersigned, hereby certify that Servicemen's Memorial Cemetery Association, Inc., a South Dakota nonprofit corporation, is the absolute and unqualified owner of all of the land included in the within and foregoing plat; the plat is of a parcel of ground located in THE WEST 180 FEET OF THE EAST 246 FEET OF THE SE 1/4 OF THE SE 1/4 OF THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA; that the plat has been made at the request of Servicemen's Memorial Cemetery Association, Inc., a South Dakota nonprofit corporation, and under its direction for the purposes indicated therein; which said property as so surveyed and platted shall hereafter be known as VETERANS MEMORIAL PARK TRACT 1, A SUBDIVISION OF THE SE 1/4 OF THE SE 1/4 OF THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, as shown by this plat; and Servicemen's Memorial Cemetery Association, Inc., a South Dakota nonprofit corporation, hereby dedicates to the public, for public use forever as such, the streets and alleys, if any, as shown and marked on said plat; and that development of the land included within the boundaries of said Veterans Memorial Park Tract 1 shall conform to all existing applicable zoning, subdivision, erosion, sediment control and drainage regulations and ordinances; further that there now exists West 23rd Avenue / 252nd Street; furthermore this plat dedicates a Permanent City of Mitchell Storm Sewer Easement and a 20 Feet Wide Utility Easement as shown. Pursuant to SDCL 11-3-8.1 and 11-3-8.2 the developer of the property described within this plat shall be responsible for protecting any waters of the state located adjacent to or within such platted area from pollution from sewage from such subdivision and shall, in prosecution of such protections conform to and follow all regulations of the South Dakota Department of Agriculture and Natural Resources relating to the same. Additionally, the developer of the property described within this plat shall be liable for any pollution that occurs from failure to execute such protections or follow such regulations, exception being those lots in subdivisions that show documentation that wastewater drainage shall be connected to a municipal system.

IN WITNESS WHEREOF, I have hereunto set my hand this 30th day of October, 2025.


Jay Schreurs, The President of Servicemen's Memorial Cemetery Association, Inc., a South Dakota nonprofit corporation

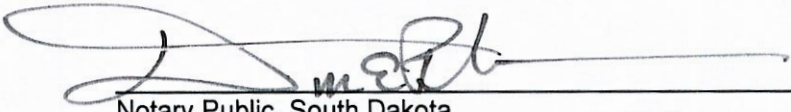
CORPORATION ACKNOWLEDGMENT

STATE OF SOUTH DAKOTA)
)SS
COUNTY OF DAVISON)

On this, the 30th day of October, 2025, before me,  Don E. Petersen, the undersigned officer, personally appeared Jay Schreurs, of Servicemen's Memorial Cemetery Association, Inc., a South Dakota nonprofit corporation, and that he, as such President, being authorized so to do, executed the foregoing instrument for the purposes therein contained, by signing the name of the corporation by himself as President.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.




Notary Public, South Dakota
My Commission Expires: 8-25-26

RESOLUTION OF CITY PLANNING COMMISSION

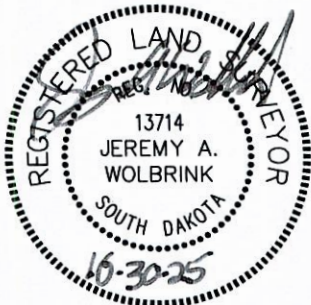
WHEREAS, the plat of VETERANS MEMORIAL PARK TRACT 1, A SUBDIVISION OF THE SE 1/4 OF THE SE 1/4 OF THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, prepared by Jeremy A. Wolbrink, duly licensed Land Surveyor in and for the State of South Dakota, heretofore filed in the office of the City Finance Officer of Mitchell, South Dakota, has been submitted to the City Planning Commission of the said City of Mitchell, South Dakota; and

WHEREAS, the City Planning Commission, in regular meeting assembled, had duly considered said plat and finds as a fact that said plat is in conformity and does not conflict with the Master Plan for the City of Mitchell, South Dakota, heretofore adopted by this Commission;

NOW THEREFORE, be it resolved by the City Planning Commission of Mitchell, South Dakota, that the plat of VETERANS MEMORIAL PARK TRACT 1, A SUBDIVISION OF THE SE 1/4 OF THE SE 1/4 OF THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, prepared by Jeremy A. Wolbrink, a Land Surveyor, be and the same is hereby approved and its adoption by the City Council of the City of Mitchell, South Dakota, is hereby recommended.

The undersigned does hereby certify that the foregoing resolution was passed by the City Planning Commission of Mitchell, South Dakota, at a meeting thereof held on the _____ day of _____, 2025.

Chairperson/Vice Chairperson of the City of Mitchell
Planning Commission



A PLAT OF VETERANS MEMORIAL PARK TRACT 1, A SUBDIVISION OF THE SE 1/4 OF THE SE 1/4 OF THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA

RESOLUTION OF CITY COUNCIL

WHEREAS, it appears that the City Planning Commission of the City of Mitchell, South Dakota, did duly consider and did recommend the approval and adoption of the hereinafter described plat, at its meeting held on the _____ day of _____, 2025; and

WHEREAS, it appears from an examination of the plat of VETERANS MEMORIAL PARK TRACT 1, A SUBDIVISION OF THE SE 1/4 OF THE SE 1/4 OF THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, as prepared by Jeremy A. Wolbrink, a duly licensed Land Surveyor in and for the State of South Dakota, that said plat is in accordance with the system of streets and alleys set forth in the Master Plan adopted by the City Planning Commission of the City of Mitchell, South Dakota, and that such plat has been prepared according to law;

THEREFORE, be it resolved by the City Council of Mitchell, South Dakota, that the plat of VETERANS MEMORIAL PARK TRACT 1, A SUBDIVISION OF THE SE 1/4 OF THE SE 1/4 OF THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, prepared by Jeremy A. Wolbrink, be and the same is hereby approved and the description set forth therein and the accompanying surveyor's certificate shall prevail.

The undersigned does hereby certify that the foregoing resolution was passed by the City of Mitchell, South Dakota, at a meeting held on the _____ day of _____, 2025.

Finance Officer/Deputy Finance Officer of the City of Mitchell

RESOLUTION OF COUNTY PLANNING COMMISSION

WHEREAS, the plat of VETERANS MEMORIAL PARK TRACT 1, A SUBDIVISION OF THE SE 1/4 OF THE SE 1/4 OF THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, prepared by Jeremy A. Wolbrink, duly licensed Land Surveyor in and for the State of South Dakota, heretofore filed in the office of the County Auditor of Davison County, South Dakota, has been submitted to the County Planning Commission of the said County of Davison, South Dakota; and

WHEREAS, the County Planning Commission, in regular meeting assembled, had duly considered said plat and finds as a fact that said plat is in conformity and does not conflict with the Master Plan for the County of Davison, South Dakota, heretofore adopted by this Commission;

NOW THEREFORE, be it resolved by the County Planning Commission of Davison County, South Dakota, that the plat of VETERANS MEMORIAL PARK TRACT 1, A SUBDIVISION OF THE SE 1/4 OF THE SE 1/4 OF THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, prepared by Jeremy A. Wolbrink, a Land Surveyor, be and the same is hereby approved and its adoption by the Board of Commissioners of the County of Davison, South Dakota, is hereby recommended.

The undersigned hereby certifies that the foregoing resolution was passed by the County Planning Commission of Davison County, South Dakota, at a meeting thereof held on the _____ day of _____, 2025.

Chairperson/Vice-Chairperson of Davison County Planning Commission

RESOLUTION BY BOARD OF COUNTY COMMISSIONERS

Be it resolved by the Board of County Commissioners of Davison County, South Dakota, that the plat of VETERANS MEMORIAL PARK TRACT 1, A SUBDIVISION OF THE SE 1/4 OF THE SE 1/4 OF THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, which has been submitted for examination pursuant to law, is hereby approved and the County Auditor is hereby authorized and directed to endorse on such plat a copy of this Resolution and certify the same.

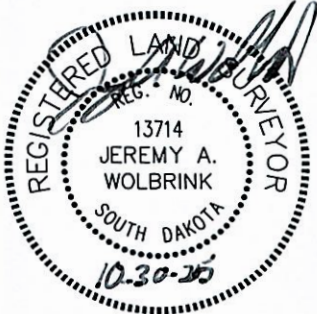
Dated this _____ day of _____, 2025.

Chairperson/Vice-Chairperson, Board of County Commissioners of Davison County

AUDITOR'S CERTIFICATE

The undersigned does hereby certify that the above resolution was adopted by the Board of County Commissioners of Davison County, South Dakota, at a regular meeting held on _____, 2025, approving the above-named plat.

Auditor/Deputy Auditor, Davison County



A PLAT OF VETERANS MEMORIAL PARK TRACT 1, A SUBDIVISION OF THE SE 1/4 OF THE SE 1/4 OF THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA

CERTIFICATE OF COUNTY TREASURER

The undersigned does hereby certify that all taxes which would, if not paid, be liens upon any of the land included in the within and foregoing plat, as shown by the records of this office, have been fully paid.

Treasurer/Deputy Treasurer of Davison County Date

DIRECTOR OF EQUALIZATION

The undersigned does hereby certify that a copy of the plat of VETERANS MEMORIAL PARK TRACT 1, A SUBDIVISION OF THE SE 1/4 OF THE SE 1/4 OF THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., DAVISON COUNTY, SOUTH DAKOTA, has been received by me and is filed in this office.

Director of Equalization/Deputy Director of Equalization of Davison County Date

REGISTER OF DEEDS

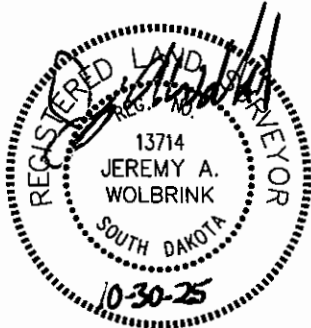
STATE OF SOUTH DAKOTA)
COUNTY OF DAVISON)SS

FILED for record this _____ day of _____, 2025, at _____, and recorded in Book _____ of Plats on Page _____ therein and recorded on Microfilm Number _____.

Register of Deeds, Davison County By _____ Deputy



& Associates
Engineers, Planners and Surveyors
2100 North Sanborn Blvd. - P.O. Box 398 Mitchell, South Dakota 57301
Phone: (605) 996-7761 Fax: (605) 996-0015



CITY OF MITCHELL

City Council Meeting Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested: **Requested By:**

Desired Action of City Council:

Amount Budgeted in current fiscal year for this item (if applicable):

Agenda Item:

Explanation/Background of Agenda Item Requested:

RESOLUTION R2025-81

A RESOLUTION PROVIDING FOR THE CREATION OF CITY OF MITCHELL TAX INCREMENTAL DISTRICT NUMBER FORTY-FIVE

WHEREAS, the City of Mitchell has the power, pursuant to SDCL 11-9-2, to create Tax Incremental District Number Forty-five (TID 45) and to define the district's boundaries; and

WHEREAS notice of the hearing before the city planning commission was provided pursuant to SDCL 11-9-3; and

WHEREAS, the City of Mitchell Planning Commission held a hearing on November 10, 2025 at which any interested parties were afforded a reasonable opportunity to express their views on the proposed creation of a tax incremental district; and

WHEREAS the City of Mitchell Planning Commission after said hearing has recommended the proposed plan for Tax Incremental District Number Forty-five and has recommended its creation, setting the boundaries as listed in the project plan, and recommending adoption of the project plan.

THEREFORE, IT IS HEREBY RESOLVED:

1. Pursuant to SDCL 11-9-5, there is hereby created, as of November 17, 2025, the City of Mitchell Tax Incremental District Number Forty-five (TID 45). TID 45 is legally described as follows:

Lot 3 of Singapore Slab Tract 1, a subdivision of the East 1/2 of the Southeast 1/4 of Section 32, T 104 N, R 60 W of The 5th P.M., City Of Mitchell, Davison County, South Dakota; and

The Sixty-Six Feet (66') of Irregular Tract Number 1 parallel and adjacent to the above-described Lot 3, all in Section 32, T 104 N, R 60 W Of The 5th P.M., City Of Mitchell, Davison County, South Dakota.

with a map showing said boundaries included in the Project Plan presented to Council on November 17, 2025.

2. A hearing by the City of Mitchell Planning Commission concerning the creation and boundaries of TID 44 was held on November 10, 2025.
3. The City Council, in consideration of the project plan, other documentary evidence, and testimony, hereby makes the following findings:
 - a. Pursuant to SDCL 11-9-8, not less than fifty percent (50%) by area of the real property within the proposed tax increment district will stimulate and develop the general economic welfare and prosperity of the City of Mitchell and State of South Dakota through the promotion and advancement of industrial, commercial, manufacturing, agricultural, or natural resources;

- b. Further pursuant to SDCL 11-9-8, the improvement of the area is likely to enhance significantly the value of substantially all of the other real property in TID 45;
 - c. Pursuant to SDCL 11-9-13, the project plan for TID 45 includes information satisfying each of the 5 requirements contained therein;
 - d. Pursuant to SDCL 11-9-16, the project plan for TID 45 includes information satisfying each of the 6 requirements contained therein; and
 - e. The plan is feasible and in conformity with the master plan of the City.
 - f. The aggregate assessed value of the taxable property in the District, plus all other tax incremental districts does not exceed ten (10%) percent of the total assessed valuation of the City.
 - g. TID 45 will be designated as an Annual Appropriations TIF to ensure that it does NOT count against constitutional debt.
4. Based on the findings in Section 3 above, the City hereby approves and adopts the project plan and the proposed boundaries as recommended by the City of Mitchell Planning Commission.
5. The City hereby directs the City of Mitchell Finance Officer to take such action as is deemed necessary to accomplish SDCL 11-9-20.
6. There is hereby created, pursuant to SDCL 11-9-31, the Tax Incremental District Number Forty-five Fund (TID 45 Fund).
7. All tax increments collected pursuant to TID 45 shall be deposited into the TID 45 Fund.
8. All funds in the TID 45 Fund shall be used solely for the purposes expressly stated and reasonably inferred in SDCL 11-9.
9. The City finds that the aggregate assessed value of the taxable property in the district plus the tax incremental base of all other existing districts does not exceed ten percent of the total assessed value of taxable property in the municipality.
10. The project plan is on file with the City of Mitchell Finance Officer.
11. A Developer's Agreement consistent with the provisions of this Resolution and the Project Plan shall be approved by separate action of the City Council.

Adopted by the Mitchell, South Dakota City Council in regular session this ____ day of November, 2025, with:

____ votes cast in favor of adoption,
 ____ votes cast against adoption, and
 ____ votes abstaining.

Attest:

(seal)

 Jordan Hanson, Mayor

 Michelle Bathke, City Finance Officer

City of Mitchell

Tax Increment District #45



Submitted to:
City Administrator, City of Mitchell, South Dakota

October 2025

Prepared by:
JTZ Properties, LLC

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INTRODUCTION – THE PROJECT

Tax Increment Financing (TIF) is an incentive utilized by local governments to attract private development and investment. New investment equals new jobs, more customers, and in turn, more investment opportunities. The incentive can also help attract and retain existing businesses and workers that might otherwise find more attractive options elsewhere. The jobs and additional investment, both private and public, mean more money for the community. Tax Increment Financing helps overcome costs that often prevent redevelopment and private investment from occurring in the community. As a result, the TIF area itself improves and property values increase.

Specifically, money for improvements and other incentives comes from the growth in property valuations and the corresponding property tax revenues – the tax increment. A tax increment is the difference between the amount of property valuation present within the TIF district before the TIF district designation and the amount of property valuation increase due to the creation of a TIF district. Property taxes collected on the original valuation existing in the TIF at the time of designation continue to be distributed to the City, School District, County and all other taxing districts in the same manner as if the TIF district did not exist. Only property taxes collected as a result of the incremental increase in the value of these properties after formation of the TIF district are available for us by the counties or cities to fund project costs in the TIF district.

A local government, per South Dakota Codified Law, Chapter 11-9, can designate a specific area within its boundaries as a redevelopment area appropriate for a TIF district and prepare a plan for development. TIF projects must be recommended for approval by the County or City Planning Commission and the County or City Commission.

Brief Description of Project's Public Benefits

The primary objective of TIF #45 is to create an event venue development located within the City of Mitchell that provides economic, social and cultural value to the community of Mitchell.

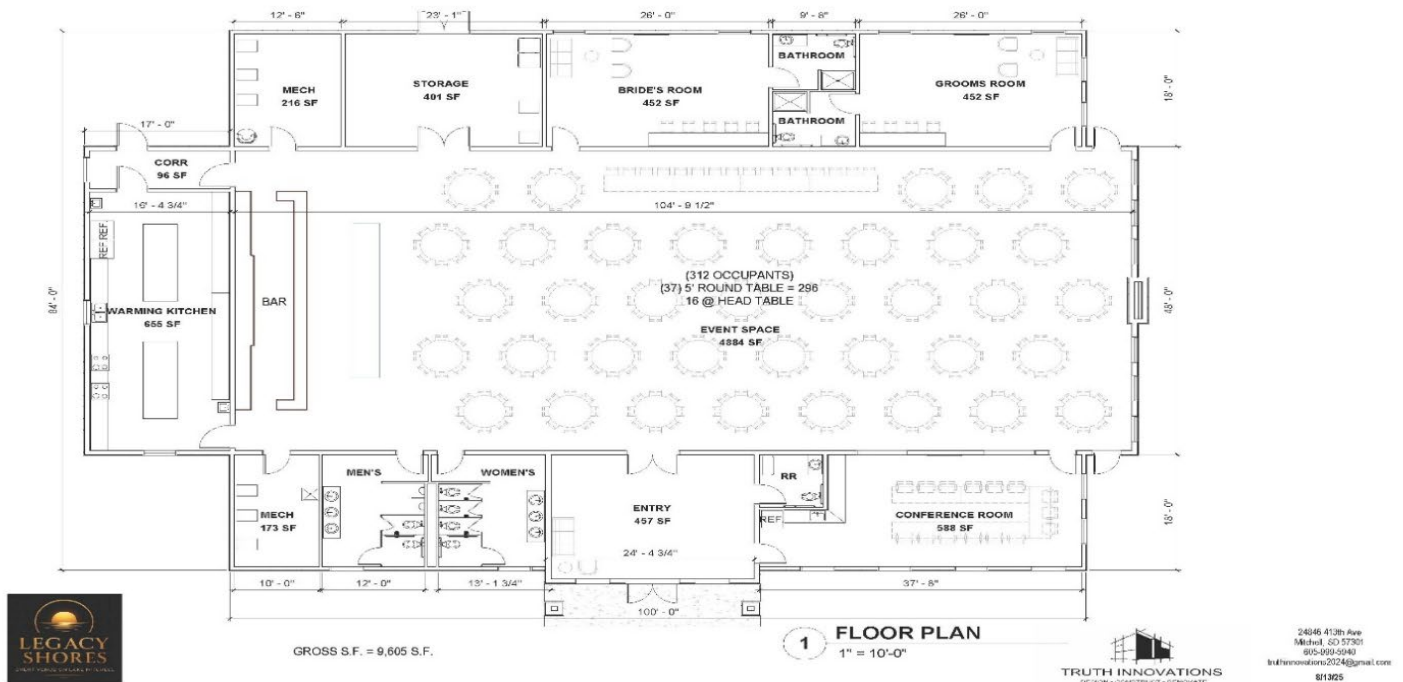
This Project accomplishes two primary goals, Economic Development and Social Enrichment. Economic Development results in additional job creation, boosts to local businesses, increased tourism, and overall increases to tax revenue. This project will create 5+ jobs for the community, increased business to surrounding hotels, restaurants, florists, salons, and photographers. Social Enrichment results in community engagement, networking opportunities, and overall beautification of the area. This project will specifically create a venue for weddings, corporate meetings, fundraisers, and similar functions that promote community connections and collaboration. It will also highlight the Lake Mitchell area to visitors and residents.

Brief Description of the Project

The proposed Mitchell Event Venue will include the following:

- Approximately 8,620 sq ft. of usable event space
- The facility will offer a variety of amenities, including a 300+ capacity main ballroom, a dedicated bride and groom suite, a designated commercial kitchen area, a conference room, and landscaped gardens.

The image below depicts the layout of the proposed event venue:



An event venue of this size and type will benefit the surrounding community and the city through tourism, employment, and community presence. It is anticipated to host 40+ weddings annually, with an additional 30+ miscellaneous events (graduations, corporate outings, reunions, fundraisers, etc.).

But For Statement

But for the use of Tax Incremental Financing in the amount of \$937,464 to the developer, the proposed event venue would not be financially feasible and therefore would not proceed within the City. The anticipated costs associated with the necessary infrastructure improvements, site development, and other eligible project expenses create a financing gap that cannot be overcome through conventional funding sources alone. The availability of the TIF is essential to bridge this gap, allowing for the construction of the event venue. Absent TIF support, the project would not move forward in its proposed scope, timeframe, or location.

PURPOSE & GENERAL DEFINITIONS

The property upon which this Tax Incremental District (TID) is, has been annexed into the limits of the City of Mitchell, South Dakota.

As such, the creation of City of Mitchell TIF #45 shall be conditioned upon the creation of the District by resolution, and the establishment of the TID boundaries and approval of the TID Project plan by the City of Mitchell Planning and Zoning Commission along with the City Council.

The purpose of this Plan, to be implemented by City of Mitchell, South Dakota is to satisfy the requirements for a Tax Increment District Number #45 as specified in SDCL Chapter 11-9. The principal purpose of the Plan is to define eligible property and to define a Tax Increment Plan for funding eligible activities in an eligible area of the City. The Plan will describe the boundary, estimated costs, feasibility, and fiscal impact of the District.

This Plan was prepared for adoption by the City Commissioners in recognition that the area requires a coordinated, cooperative strategy, with financing possibilities, to promote economic development and accomplish the City's development objectives for improving the continued viability by promoting economic development within the City.

The driving interest in the establishment of this Plan is to offer tax increment financing as a tool to stimulate and leverage private sector development and redevelopment, and to promote economic development throughout the District.

The event venue is projected to draw from neighboring communities and cities including but not limited to Sioux Falls, Madison, Yankton, Brookings, and Chamberlain which are all within a 100-mile radius from the Mitchell community. Due to its proximity to Lake Mitchell this event venue will be a truly unique establishment in this geographical range. This event venue will alleviate the high demand for event space seen in the Mitchell area.

General Definitions

The following terms found in this Plan are defined as the following:

"Base" or "Tax Incremental Base" means the aggregate assessed value of all taxable property located within a Tax Incremental District on the date the district is created, as determined by SDCL § 11-9-20.

"Blighted or Economic Development" SDCL § 11-9-8.

- (1) Not less than twenty-five percent, by area, of the real property within the district is a blighted area or not less than fifty percent, by area, of the real property within the district will stimulate and develop the general economic welfare and prosperity of the state through the promotion and advancement of industrial, commercial, manufacturing, agricultural, or natural resources; and
- (2) The improvement of the area is likely to significantly enhance the value of substantially all of the other real property in the district

"City Commission" means the City Commission of Mitchell, South Dakota

"Calendar Year" means the starting date of January 1 to an ending date of December 31st.

"Department of Revenue" means the South Dakota Department of Revenue.

"Developer" means JTZ Properties, LLC

“Developer’s Agreement” means the agreement between Developer and City of Mitchell concerning this Tax Incremental District.

“District” means the Tax Incremental District.

“Economic Development” means all powers expressly granted and reasonably inferred pursuant to SDCL § 9-54.

“Fiscal year” means that fiscal year for City of Mitchell

“Generally Applicable Taxes” shall have the same meaning as set forth in 26 CFR § 1.141-4(e).

“Governing body” means the City of Mitchell, South Dakota

“Grant” means the transfer for a governmental purpose of money or property to a transferee that is not a related party to or an agent of the municipality;

“Infrastructure Improvements” means a street, road, sidewalk, parking facility, pedestrian mall, alley, bridge, sewer, sewage treatment plant, property designed to reduce, eliminate, or prevent the spread of identified soil or groundwater contamination, drainage system, waterway, waterline, water storage facility, rail line, utility line or pipeline, or other similar or related structure or improvement, together with necessary easements for the structure or improvement, for the benefit of or for the protection of the health, welfare, or safety of the public generally.

“Planning Commission” means the City of Mitchell Planning Commission

“Plan” means this Project Plan.

“Project Costs” means any expenditure or monetary obligations by City of Mitchell, whether made, estimated to be made, incurred or estimated to be incurred, which are listed as Project Costs herein will include any costs incidental thereto but diminished by any income, special assessments, or other revenues, other than tax increments, received, or reasonably expected to be received, by City of Mitchell in connection with the implementation of this Plan.

“Project Plan” means a properly approved Plan for the development or redevelopment of a tax incremental district including all properly approved amendments thereto as recommended pursuant to SDCL § 11-9-13.

“Public Works” means the Infrastructure Improvements, the acquisition by purchase or condemnation of real and personal property within the Tax Incremental District and the sale, lease, or other disposition of such property to private individuals, partnerships, corporations, or other entities at a price less than the cost of such acquisition which benefit or further the health, safety, welfare and economic development of the City and Project Costs.

“Taxable Property” means all real taxable property located in a Tax Incremental District.

“Tax Incremental District” means a contiguous geographic area within a City defined and created by resolution of the governing body and named City of Mitchell Tax Incremental District #45.

“Tax Increment Valuation” is the total value of the Tax Incremental District minus the tax incremental base pursuant to § 11-9-19.

“Tax Increment Law” means South Dakota Codified Laws Chapter 11-9.

CREATION OF CITY OF MITCHELL TID #45

Representatives of the Developer have approached officials of City of Mitchell regarding the possibility of creating a Tax Incremental Financing District (“TID”) to assist in the Project Costs within the Plan on land located within City of Mitchell.

The primary objective of TIF #45 is to create an event venue development. This major investment into the community will have long-term benefits including new employment opportunities, a stronger community presence, and an estimated annual economic impact of \$330,000.

Property Within Tax Increment #45

The real property to be located within the Tax Increment District will be within the City of Mitchell. The current legal description is described as follows:

- LOT 3 OF SINGAPORE SLAB TRACT 1, A SUBDIVISION OF THE EAST ½ OF THE SE ¼ OF SECTION 32, T 104 N, R 60 W OF THE 5TH P.M., CITY OF MITCHELL, DAVISON COUNTY, SOUTH DAKOTA
- THE SIXTY-SIX FEET (66') OF IRREGULAR TRACT NUMBER 1 PARALLEL AND ADJACENT TO THE ABOVE DESCRIBED LOT 3 ALL IN SECTION 32, T 104 N, R 60 W OF THE 5TH P.M., CITY OF MITCHELL, DAVISON COUNTY, SOUTH DAKOTA



TAXABLE VALUE OF CITY OF MITCHELL

State law requires that tax increment districts cannot exceed ten percent of the taxable value of a municipality. The 2025 Taxes Payable value for City of Mitchell is \$1,584,609,382. The base value of the taxable property for inclusion into this Tax Incremental District #45, as estimated but not yet verified by Davison County Director of Equalization, is \$24,304.

11-9-7. Maximum percentage of taxable property in municipality permitted in districts. In order to implement the provisions of this chapter, the resolution required by § 11-9-5 shall contain a finding that the aggregate assessed value of the taxable property in the district plus the **tax incremental base of all other existing districts does not exceed ten percent** of the total assessed value of taxable property in the municipality.

There are currently 26 other active TIF Districts in the City of Mitchell:

Tax Increment District Number 8	\$5,900,522
Tax Increment District Number 9	\$49,544
Tax Increment District Number 14	\$37,207
Tax Increment District Number 19	\$13,144
Tax Increment District Number 20	\$149,308
Tax Increment District Number 21	\$139,817
Tax Increment District Number 23	\$2,953,202
Tax Increment District Number 24	\$602,220
Tax Increment District Number 27	\$985,641
Tax Increment District Number 28	\$2,083,459
Tax Increment District Number 29	\$391,053
Tax Increment District Number 30	\$54,665
Tax Increment District Number 31	\$600,605
Tax Increment District Number 32	\$1,530,600
Tax Increment District Number 33	\$776,329
Tax Increment District Number 34	\$1,250,395
Tax Increment District Number 35	\$130,385
Tax Increment District Number 36	\$217,468
Tax Increment District Number 37	\$77,929
Tax Increment District Number 38	\$93,065
Tax Increment District Number 39	\$208,387
Tax Increment District Number 40	\$174,720
Tax Increment District Number 41	\$364,867
Tax Increment District Number 42	\$360,071
Tax Increment District Number 43	\$26,040
Tax Increment District Number 44	\$14,323
TOTAL	\$19,184,966

Mitchell City Current Taxable Value: \$1,584,609,382

All TIF Base Value Must Be Less Than 10%: \$158,460,938

There are 26 other active TIF districts in the City of Mitchell. Using these estimates provided for TID #45, the value of all existing Tax Increment Districts combined is less than 2% of the total 2025 Taxable Valuation.

KIND, NUMBER, LOCATION, AND DETAILED COSTS OF PROPOSED PUBLIC WORKS AND IMPROVEMENTS – SDCL § 11-9-13(1)

In order to implement the provisions of SDCL Chapter 11-9, the following are Project Costs and expenditures made or estimated to be made and the monetary obligations incurred or estimated to be incurred. The Project Costs include capital costs, financing costs, real property assembly costs, professional fee costs, imputed administration costs, relocation costs, organizational costs, discretionary costs and grants, plus any costs incidental thereto.

All Project Costs are found to be necessary and convenient for the creation of the Tax Incremental District and its implementation. The project constitutes economic development which is a proper public purpose of the City. The City exercises the powers expressly stated in and reasonably inferred by SDCL §11-9-15 and Chapter 9-54. The City shall enter into all contracts in accordance with South Dakota Law.

Costs of Public Works and Improvements

In accordance with SDCL § 11-9-14 the following is the kind, number, location, and dollar amount of estimated Project Costs, costs of public works and improvements. The following are estimated costs of the Project:

Kind of Project	Location ¹	Amount	Reference ²
Capital Costs (Street, Water & Sewer) (cleaning & grading of land & associated costs) ²	District		11-9-15(1)
Financing Costs	District		11-9-15(2)
Real Property Assembly	District		11-9-15(3)
Professional Fees	District		11-9-15(4)
Administrative Costs	District	\$250,000	11-9-15(5)
Relocation Costs	District		11-9-15(6)
Organizational Costs	District		11-9-15(7)
Discretionary Costs and Grants	District	\$937,464	11-9-15(8)
Eligible Project Costs		\$1,187,464	

¹District shall mean the Tax Increment District.

²SDCL §11-9-15 (1) Capital costs, including the actual costs of the construction of public works or improvements, buildings, structures, and permanent fixtures; the demolition, alteration, remodeling, repair, or reconstruction of existing buildings, structures, and permanent fixtures; the acquisition of equipment; the clearing and grading of land; and the amount of interest payable on tax incremental bonds or notes issued pursuant to this chapter until such time as positive tax increments to be received from the district, as estimated by the Project Plan, are sufficient to pay the principal of and interest on the tax incremental bonds or notes when due;

- (2) Financing costs, including all interest paid to holders of evidences of indebtedness issued to pay for Project Costs, any premium paid over the principal amount thereof because of the redemption of such obligations prior to maturity and a reserve for the payment of principal of and interest on such obligations in an amount determined by the governing body to be reasonably required for the marketability of such obligations;
- (3) Real property assembly costs, including the actual cost of the acquisition by a municipality of real or personal property within a tax incremental district less any proceeds to be received by the municipality from the sale, lease, or other disposition of such property pursuant to a Project Plan;
- (4) Professional service costs, including those costs incurred for architectural, planning, engineering, and legal advice and services;
- (5) Imputed administrative costs, including reasonable charges for the time spent by municipal employees in connection with the implementation of a Project Plan;
- (6) Relocation costs;
- (7) Organizational costs, including the costs of conducting environmental impact and other studies and the costs of informing the public of the creation of tax incremental districts and the implementation of project plans; and
- (8) Payments and grants made, at the discretion of the governing body, which are found to be necessary or convenient to the creation of tax incremental districts or the implementation of project plans.

Estimated costs for non-project costs and TIF eligible costs may vary from actual costs incurred during construction. The grant to Developer is not controlled by the individual line items for TIF eligible costs. TIF proceeds may flow through to Developer for certified TIF eligible expenses, without respect to a particular line item, based on the actual costs incurred for those TIF eligible expenses up to the total authorized developer authorized TIF request amount of \$937,464 consistent with the Administrative Costs Section of this project plan.

The City of Mitchell will receive \$250,000 as reimbursement for infrastructure expenses related to the project. This reimbursement will occur only after the developer has been fully paid for all certified TIF-eligible costs.

Developer's Agreement

The City of Mitchell will enter into a Developer's Agreement with the Developer with the following as the guidelines for the Agreement:

- **Amount.** The total amount of the TIF will not exceed \$1,187,464, consistent with the Administrative Cost section of this project plan.
- **Interest Rate.** The interest rate associated with this project is equal to 0%.
- **Length.** The TIF will not exceed 20 calendar years from the year of creation.
- **Expiration.** The TIF will expire at the end of 20 calendar years or when the \$1,187,464 has been paid out in tax payment, including up to \$937,464 for the Developer's certified project costs and up to \$250,000 for the City's Administrative Costs.

Legal Terms

- Should the State of South Dakota not classify the TIF as economic development, the TIF will not be finalized and will cease to exist.
- Any owners of real property located within the TIF District will waive their right to the discretionary tax abatement.

Conditions of the Developer Agreement relating to Constitutional Debt

The exclusive funding mechanism for this TIF will be a grant pass-through of positive tax increment from the TIF receipted into the TIF fund. It is specifically a condition of the proposed Developer's Agreement that the City's obligation to pay is limited to the proceeds of the positive tax increment from the TIF receipted into the TIF Fund. The City shall have no obligation to commit any City funds from any other source into the TIF Fund other than positive tax increment from the TIF receipted into the TIF Fund. It is also to be specifically agreed that the City has made no representation that the proceeds from the TIF Fund shall be sufficient to return any indebtedness incurred by Developer. The parties further acknowledge that SDCL 11-9-25 limits the duration of allocation of the positive tax increment payments and the fund created by the TIF to 20 years from the year of creation. As such, it is further understood that the amount of \$937,464 will be the maximum amount the City will ever pass on acting as a conduit for TIF #45 for eligible projects costs.

All TIF revenue will be passed onto the Developer as a grant until the full amount has been paid or 20 years from the year of creation, whichever happens first. The payment of tax increment funds under this Agreement is a grant under SDCL Chapter 11-9 (the "Grant"). The Grant is a personal property right vested with the Developer on the effective date of the Developer Agreement. The City will grant this amount to the Developer and thus not have to account for any assets on the City's financial statement. The Developer will be responsible for obtaining their financing and the City will not be liable for any Developer debt.

Upon completion of the construction of project involving eligible project costs, the Developer shall certify to the City's Finance Officer the eligible project costs in sufficient detail to determine that payment of grant funds is solely for eligible costs. The Developer shall provide contractor/supplier invoices or other supporting documentation upon request of the Finance Officer. Upon certification and verification of eligible project costs, the City shall pass-through all available tax increment fund revenues not to exceed \$937,464 in a manner consistent with the Administrative Cost section of this project plan.

Given that the exclusive funding mechanism for this TIF is the grant pass-through of positive tax increment from the TIF Fund, that no tax increment bonds will be issued in relation to this TIF, and the City shall have no obligation to commit other City funds, the City's obligation hereunder shall not be any way be construed to be a debt of the City in contravention of any application constitutional or statutory limitation or requirement concerning the creation of indebtedness by the City, nor shall anything contained herein constitute a pledge of the general credit, tax revenues, funds or moneys of the City. In recognition that the City cannot appropriate funds that have not accrued, the City's exclusive obligation shall be to budget and appropriate the positive tax increment from the TIF receipted into the TIF Fund on an annual basis during the City's then current fiscal year,

as may be required. Notwithstanding anything to the contrary contained in the proposed Agreement, the City hereby acknowledges and agrees that the obligations of the City under this Agreement are a material inducement for Developer to incur various development and construct improvements upon the TID property and the failure to pay tax increments to Developer will be financially detrimental to future improvements on said property.

If at any time during the term of this Agreement, the governing body of the City shall fail or refuse to approve or authorize the funds due hereunder, and if the TIF is eligible to be terminated pursuant to SDCL 11-9-46, then the Agreement shall terminate upon the end of the fiscal year for which funds were approved or authorized, without penalty to the City.

Developer's Terms:

- JTZ Properties, LLC will act as the Developer and all TIF proceeds will flow to Developer.
- Developer will certify the costs to the City for reimbursement.
- The Developer shall submit a report to the City no later than November 15 of each calendar year on a form provided by the City.
- The City of Mitchell reserves the right to charge an annual administration expense. This fee will be used to offset any future expenses that may occur due to reporting. The amount will not exceed \$5,000.00 in a calendar year.
- The Developer agrees to waive the discretionary formula for all construction within the TIF.

Administrative Costs:

City will be reimbursed from TIF proceeds for Administrative Costs in the amount of \$250,000. TIF increment will first be applied to Developer's certified costs, up to Developer's estimate of \$937,464. Once Developer's certified costs have been paid, TIF proceeds will be paid to City for Administrative Costs up to \$250,000. Once both the Developer's certified costs and the City's Administrative Costs have been paid, or the 20-year term has lapsed, the TIF will terminate.

Expenditures Exceeding Estimated Cost

Any expenditures, which in sum would exceed the total amount of the TID amount of \$1,187,464 will require an amendment of this Plan. All amendments would be undertaken pursuant to SDCL §11-9-23.

When the expenditures within the Plan are increased in excess of more than 35 percent of the total above, the Department of Revenue will be required to reset the base, in accordance with SDCL §11-9-23.

If the Project Costs are not provided for in the original plan, the governing body would be required to amend the plan which requires the South Dakota Department of Revenue to re- determine the tax increment base when additional Project Costs are added to a plan. SDCL §11- 9-23.

Detailed List of Estimated Project Costs

Attached as Schedule 1 is a detailed list of estimated Project Costs for the project as per SDCL § 11-9-13(3). No expenditure for Project Costs is provided for more than five years after the District is created.

Feasibility Study

An official feasibility study has not been completed by a Third Party. JTZ Properties, LLC has conducted internal studies regarding the costs of the event venue project. These costs included but were not limited to land acquisition, construction, licensing, staffing, architectural considerations, and ongoing management of the facility.

Economic Development Study

Attached is Schedule 3 a Fiscal Impact Statement showing the impact of the Tax Increment District, until and after the bonds are repaid, upon all entities levying property taxes in the district. Required as per SDCL § 11-9-13(4).

Fiscal Impact Statement

Attached is Schedule 4 a Fiscal Impact Statement showing the impact of the Tax Increment District, until and after the bonds are repaid, upon all entities levying property taxes in the district. Required as per SDCL § 11-9-13(4).

METHOD OF FINANCING, TIMING OF COSTS AND MONETARY OBLIGATIONS

The payment of Project Costs is anticipated to be made by the City to Developer from the special fund of the Tax Incremental District. SDCL § 11-9-13(5). Pursuant to the Developer's Agreement, the City will pay to the Developer all available tax increment funds it receives from the District.

Maximum Amount of Tax Increment Revenue

The maximum amount of tax increment revenue bonds or monetary obligations to be paid through Tax Increment District #45 shall be the amount sufficient to reimburse the City for the payments made for Project Costs and pay all tax increment bonds or monetary obligations in an amount not to exceed \$1,187,464 principal and interest or such lesser amount as may be feasible with the estimated revenue generated by the Tax Increment District. The final terms and conditions will be set forth in the Developer's Agreement.

Duration of Tax Increment Plan

The duration of the Plan will extend to the number of years it will take for the reimbursement of the City, the extinguishment of bonds and the monetary obligation except that the Plan duration **shall not exceed 20 calendar years** of revenue from the year of creation of the District.

ESTIMATED IMPACT OF TAX INCREMENT FINANCING ON REVENUES OF TAXING JURISDICTIONS

The site will generate taxes to the local jurisdictions at or above the assessed value of the base. All taxing districts shall receive the taxes from that base which will be the value set for the 2024 assessment year for taxes payable in 2025. The tax increment will be available to the taxing jurisdictions after dissolution, which is at or before twenty years after the creation of the District. Schedule 5 details the tax capture implications to each of the local taxing jurisdictions. After the repayment of all bonds and monetary obligations, taxing entities will receive their proportionate share of tax dollars for the base value and the tax incremental values.

SUPPLEMENTARY FINDINGS

CHANGES TO CITY COMPREHENSIVE/MASTER PLAN MAP, BUILDING CODES & CITY ORDINANCES PER SDCL §11-9-16 (4)

No changes to City ordinances nor the City Master Plan are required.

LIST OF ESTIMATED ELIGIBLE & NON-ELIGIBLE PROJECT COSTS

The following is a list of the non-Project Costs per SDCL § 11-9-16(5). All costs are listed as taxable value; actual non-project costs will exceed the following amounts.

Item	Amount
Estimated Non-Eligible Project Costs	\$2,062,536
Estimated Eligible Project Costs	\$1,187,464
TOTAL	\$3,250,000

STATEMENT OF DISPLACEMENT AND RELOCATION PLAN

No residents or families will be displaced by the Project. SDCL § 11-9-16(6)

PERFORMANCE BOND, SURETY BOND OR OTHER GUARANTY

As security for its fulfillment of the agreement with the governing body, a purchaser or lessee of redevelopment property may furnish a performance bond, with such surety and in such form and amount as the governing body may approve or make such other guaranty as the governing body may deem necessary in the public interest. This additional security may be provided for in a Developer's Agreement.

SCHEDULE 1 DETAIL OF PROJECT COSTS

The following are estimated costs for the project as provided by the Developer:

Estimates TID Eligible of Project Costs Requested

The City of Mitchell has determined that this will be an economic development Tax Incremental District, thus the eligible developer costs will be in the form of an infrastructure grant that will not exceed \$937,464. This is a permitted use under SDCL 11-9-15.

Mitchell TIF #45 Project Costs and TIF Request			
	Total Costs	Developer Costs	TIF Requested
Infrastructure	\$ 772,464.00	\$ -	\$ 772,464.00
- See Est. of Cost (page 18)			
Design	\$ 145,000.00		\$ 145,000.00
- Architect	\$ 55,000.00	\$ -	\$ 55,000.00
- Civil	\$ 30,000.00	\$ -	\$ 30,000.00
- FFE/Interior Design	\$ 30,000.00	\$ -	\$ 30,000.00
- Landscape Design	\$ 30,000.00	\$ -	\$ 30,000.00
Professional Services	\$ 20,000.00		\$ 20,000.00
- Legal/Consultant	\$ 20,000.00	\$ -	\$ 20,000.00
Construction+ 5% contingency	\$ 1,307,536.00	\$ 1,307,536.00	\$ -
Land Purchase	\$ 445,000.00	\$ 445,000.00	\$ -
FFE	\$ 200,000.00	\$ 200,000.00	\$ -
Developer Fee	\$ 70,000.00	\$ 70,000.00	\$ -
Marketing	\$ 40,000.00	\$ 40,000.00	\$ -
Grant Subtotal	\$ -	\$ -	\$ 937,464.00
Administrative Costs	\$ 250,000.00		\$ 250,000.00
Total	\$ 3,250,000.00	\$ 2,062,536.00	\$ 1,187,464.00

A Mobilization, Removals, and Grading					
No.	Description	Unit	Quantity	Unit Costs	Total
A-1	Mobilization	LS	1	\$ 25,000.00	\$ 25,000.00
A-2	Waste	CY	550	\$ 6.00	\$ 3,300.00
A-3	Unclassified Excavation	CY	17,457	\$ 6.50	\$ 113,472.67
A-4	Placing Topsoil	CY	1,670	\$ 12.00	\$ 20,040.00
A-5	Scarify & Recompact (12")	CY	707	\$ 6.00	\$ 4,240.00
A-6	Granular Fill	Ton	2,595	\$ 22.00	\$ 57,098.64
					\$ 223,151.30

B Storm Sewer					
No.	Description	Unit	Quantity	Unit Costs	Total
B-1	24" HDPE	LF	104	\$ 65.00	\$ 6,760.00
B-2	24" Flared End Section	EA	3	\$ 1,200.00	\$ 3,600.00
B-3	2' x 3' Type B Drop Inlet, F&I	EA	1	\$ 2,800.00	\$ 2,800.00
B-4	Type B Frame and Grate, F&I	EA	1	\$ 1,000.00	\$ 1,000.00
B-5	Detention Pond Outlet Structure	EA	1	\$ 2,000.00	\$ 2,000.00
					\$ 16,160.00

C Surfacing and Pavement Markings					
No.	Description	Unit	Quantity	Unit Costs	Total
C-1	8" PCC Fillet and Valley Gutter	SY	164	\$ 90.00	\$ 14,790.00
C-2	6" Colored Concrete Patio	SqFt	3,736	\$ 8.50	\$ 31,756.00
C-3	5" Concrete Sidewalk / PCC Patios	SqFt	1,549	\$ 5.50	\$ 8,519.50
C-4	Detectable Warning Panels	SqFt	12	\$ 65.00	\$ 780.00
C-5	Pavement Marking Paint, 4" White	LF	2,180	\$ 2.00	\$ 4,360.00
C-6	Pavement Marking Paint, Arrow	EA	4	\$ 150.00	\$ 600.00
C-7	Accessible Parking Sign & Post	EA	2	\$ 350.00	\$ 700.00
C-8	Stop Sign & Post	EA	2	\$ 350.00	\$ 700.00
					\$ 62,205.50

D Erosion and Sediment Control					
No.	Description	Unit	Quantity	Unit Costs	Total
D-1	Temporary Tracking Control Entrance	EA	1	\$ 2,000.00	\$ 2,000.00
D-2	Concrete Washout Area	EA	1	\$ 1,200.00	\$ 1,200.00
D-3	Silt Fence	LF	439	\$ 6.00	\$ 2,634.00
D-4	Inlet Sediment Control Device	EA	1	\$ 100.00	\$ 100.00
D-5	Erosion Control Blanket	SY	0	\$ 6.00	\$ -
D-6	Miscellaneous Erosion Control Items	LS	1	\$ 4,000.00	\$ 4,000.00
D-7	Mulching	Ton	4	\$ 3,200.00	\$ 12,160.00
D-8	Permenant Seed Mixture	LB	458	\$ 16.00	\$ 7,328.00
D-9	Fertilizer	LB	550	\$ 1.20	\$ 659.52
					\$ 30,081.52

E Water & Sewer Services					
No.	Description	Unit	Quantity	Unit Costs	Total
E-1	6" C900 Water Service Pipe	LF	287	\$ 65.22	\$ 18,718.14
E-2	6" DI MJ Gate Valve & Box	EA	1	\$ 2,000.00	\$ 2,000.00
E-3	6" DI MJ Fitting	EA	1	\$ 1,200.00	\$ 1,200.00
E-4	Standard Fire Hydrant	EA	1	\$ 5,000.00	\$ 5,000.00
E-5	Connect to Existing Water Main	EA	1	\$ 3,000.00	\$ 3,000.00
E-6	8" Sanitary Sewer Service Pipe	LF	217	\$ 77.91	\$ 16,906.47
E-7	8" Sch 40 PVC Cleanouts	EA	1	\$ 800.00	\$ 800.00
E-8	Connect to Existing Sewer Main	EA	1	\$ 10,000.00	\$ 10,000.00
E-9	48" Dia Sanitary Sewer Manhole	EA	0	\$ 5,262.00	\$ -
E-10	Grease Interceptor	EA	1	\$ 8,800.00	\$ 8,800.00
					\$ 66,424.61

F Base Course & Asphalt Pavement					
No.	Description	Unit	Quantity	Unit Costs	Total
F-1	Concrete Drive (Assumed 6")	SF	46,313	\$ 5.50	\$ 254,721.50
F-2	Aggregate Base Course (Assumed 6")	Ton	1,200	\$ 22.00	\$ 26,400.00
F-3	Aggregate Base Course (5" Under Sidewalks)	Ton	114	\$ 22.00	\$ 2,512.01
F-4	Geotextile Fabric	SY	5,146	\$ 4.00	\$ 20,583.56
					\$ 304,217.06

Notes: This estimate excludes landscaping, irrigation, electrical or any other utilities besides storm, sanitary, and water. Quantities were estimated prior to the completion of the geotechnical exploration. Assumptions were made on the subgrade preparation, base, and

Summary of Costs					
A	Mobilization, Removals, and Grading			\$	223,151.30
B	Storm Sewer			\$	16,160.00
C	Surfacing and Pavement Markings			\$	62,205.50
D	Erosion and Sediment Control			\$	30,081.52
E	Water & Sewer Services			\$	66,424.61
F	Base Course & Asphalt Pavement			\$	304,217.06
				Subtotal	\$ 702,240.00
				10% Contingency	\$ 70,224.00
				Total Opinion of Construction Costs:	\$ 772,463.99

SCHEDULE 2

ECONOMIC FEASIBILITY STUDY & TAXABLE VALUE

The City has been asked to create a Tax Increment District to help offset the expansion associated with this project. This feasibility study provides that the Project Costs can be financed through tax increment financing under South Dakota Tax Incremental District Law (South Dakota Codified Laws Chapter 11-9). Tax increment financing is an indispensable self-financing tool used throughout the United States to help local governments successfully develop and redevelop areas and encourage economic development.

In tax increment financing, the current real property tax assessed value of all properties in a designated project area ("tax increment financing district") is established as the "base value." As development in the tax increment financing district increases the assessed values of the redeveloped properties, a portion of the additional tax revenue generated by the increase in assessed value over the base value is set aside and committed by the City to the reimbursement of approved project costs.

Tax increment financing is permitted only in connection with a "Project Plan" duly adopted by the City. The property is currently estimated to have a taxable value of \$24,304. The improvements to be made to the property are expected to be added to the assessed valuation. The estimated increment resulting from the improvements would be approximately \$3,000,000 in new value once fully developed. Since only positive tax increment will be applied, the proposed project is feasible.

All of the project costs are found to be necessary and convenient for the creation of the Tax Incremental District and the implementation of the project.

The City's role is to simply act as a conduit for the revenue and pass on all positive increment to the Developer or to reimburse the City for their expenses, of which, will never exceed \$937,464 in total payments, or 20 years, whichever comes first.

It is assumed that all obligations incurred would be adequately secured as to allow the payment of principal and interest when due, whether by means of a taxable bond or loan. The actual repayment schedule may change, but all principal and interest shall be paid within the life of the TID. Utilizing the information regarding expected increment valuation and tax generation, it is possible to estimate an expected revenue stream that can be utilized to retire debt that will be created as a result of implementing the Project Plan.

City of Mitchell TID #45 is proven feasible based upon the projections made by the Developer, projecting a total in excess of the \$937,464 grant request in tax revenue during the life of the 20-year TIF.

TID Tax Revenue Estimates Available for City of Mitchell

This project will be classified as Non-Ag Other. The following projections show TIF #45 revenue:

Mitchell Tax Increment District #45 Revenue Assumptions

Assumed Base Value** \$ 24,304											
Construction Year	Valuation Year	Revenue Year	Valuation Increment	Total School "Other"	City of Mitchell	County Mill Rate	JR District	Total Mill Rate*		Total Revenue Increment	Total Increment for Debt Service
2025	2026	2027	1,000,000	9.686	4.2509	3.316	0.056	17.3086	\$	16,887.93	\$ 16,887.93
2026	2027	2028	2,000,000	9.686	4.2509	3.316	0.056	17.3086	\$	34,617.20	\$ 51,505.13
2027	2028	2029		9.686	4.2509	3.316	0.056	17.3086	\$	-	\$ 51,505.13
2028	2029	2030		9.686	4.2509	3.316	0.056	17.3086	\$	-	\$ 51,505.13
2029	2030	2031		9.686	4.2509	3.316	0.056	17.3086	\$	-	\$ 51,505.13
2030	2031	2032		9.686	4.2509	3.316	0.056	17.3086	\$	-	\$ 51,505.13
2031	2032	2033		9.686	4.2509	3.316	0.056	17.3086	\$	-	\$ 51,505.13
2032	2033	2034		9.686	4.2509	3.316	0.056	17.3086	\$	-	\$ 51,505.13
2033	2034	2035		9.686	4.2509	3.316	0.056	17.3086	\$	-	\$ 51,505.13
2034	2035	2036		9.686	4.2509	3.316	0.056	17.3086	\$	-	\$ 51,505.13
2035	2036	2037		9.686	4.2509	3.316	0.056	17.3086	\$	-	\$ 51,505.13
2036	2037	2038		9.686	4.2509	3.316	0.056	17.3086	\$	-	\$ 51,505.13
2037	2038	2039		9.686	4.2509	3.316	0.056	17.3086	\$	-	\$ 51,505.13
2038	2039	2040		9.686	4.2509	3.316	0.056	17.3086	\$	-	\$ 51,505.13
2039	2040	2041		9.686	4.2509	3.316	0.056	17.3086	\$	-	\$ 51,505.13
2040	2041	2042		9.686	4.2509	3.316	0.056	17.3086	\$	-	\$ 51,505.13
2041	2042	2043		9.686	4.2509	3.316	0.056	17.3086	\$	-	\$ 51,505.13
2042	2043	2044		9.686	4.2509	3.316	0.056	17.3086	\$	-	\$ 51,505.13
2043	2044	2045		9.686	4.2509	3.316	0.056	17.3086	\$	-	\$ 51,505.13
										\$	943,980.30

* Assumes Mill Levies remain constant for the duration of the TIF

** Property is currently outside City Limits and will be annexed in

Note: The Increment Valuations above are for projection purposes only and do not reflect what the actual number(s) may be. These projection numbers have not been certified or assessed by the Davison County Director of Equalization.

SCHEDULE 3

ECONOMIC DEVELOPMENT STUDY

The City of Mitchell has been approached concerning the creation of a tax increment district (TID) located within the city limits. Per South Dakota Codified Law 11-9-8, the governing body must make a finding that not less than 50%, by area, of the real property within the district will stimulate and develop the general economic welfare and prosperity of the State through the promotion and advancement of industrial, commercial, manufacturing, agricultural and natural resources, and the improvement of the area is likely to enhance significantly the value of substantially all of the other real property in the district.

Study Area Boundary

The Project boundaries are described and depicted on the maps in Attachments 1 and 2 of this Plan.

Establishing Economic Development

South Dakota law describes economic development as an activity that stimulates and develops the general economic welfare and prosperity of the state through the promotion and advancement of industrial, commercial, manufacturing, agricultural, or natural resources. The definition of Economic Development for State Aid to Education Formula purpose is any area where there is or will be one or more businesses engaged in any activity defined as commercial or industrial. The proposed City of Mitchell TID #45 meets both of these criteria. The area within the boundaries of the TIF is to continue to be developed into an event venue.

The project will lie within the City of Mitchell. The Project is estimated to have an annual economic impact of \$330,000 based on the creation of 5+ jobs.

The project is expected to be completed by 2026 calendar year.

Finding that the Improvements to the Area are Likely to Enhance Significantly the Value of Substantially All of the Other Real Property in the District

It is definitively found that once the improvements set forth within the Project Plan are initiated, the improvements will enhance significantly the value of substantially all of the other real property in the district. The City of Mitchell TID #45 will have a tremendous economic impact on the region's infrastructure advancement and the labor force.

Conditions Within The Study Area: Land Use and Planning Land Use, Planning and Comprehensive Plan

The City of Mitchell Comprehensive Plan is consistent with the proposed use of the District.

Findings within the Project Area Analysis

It is found that not less than 50%, by area, of the real property within the District will stimulate and develop the general economic welfare and prosperity of the State of South Dakota through the promotion and advancement of industrial, commercial, manufacturing, agricultural, and natural resources. It is also found that the improvement of the area is likely to enhance significantly the value of substantially all of the other real property in the District in accordance with SDCL 11-9-8.

The Project area currently consists of an undeveloped area located along the northern edge of Lake Mitchell, adjacent to the National Guard Amory. The project will create jobs for a growing market and population sector along with creating a vibrant environment that will bring additional housing opportunities to the area.

The investment of about \$3,000,000 in the Project area will stimulate and develop the general economic welfare and prosperity of the State through the promotion of employment and advancement of commerce during the construction period. The Project will enhance the community of Mitchell by creating additional jobs and will have a substantial annual economic impact to the region and state.

SCHEDULE 4

FISCAL IMPACT STATEMENT FOR CITY OF MITCHELL TID #45

A fiscal impact statement shows the impact of the TID, both until and after the bonds or obligations are repaid, upon all entities levying taxes upon property in the District. The following fiscal impact statement is intended to provide only a brief analysis of the estimated impact of the Tax Increment District to the public pursuant to SDCL § 11-9- 13(4). It is not intended to challenge a more detailed, complete financial analysis.

Definitions

“Assumptions” means factors or definitions used in the fiscal analysis. Assumptions may include facts and figures identified by the District and educated guesses that are sometimes necessary when not all of the information is available. Assumptions are often used to extrapolate an estimate. Assumptions may include an estimate of tax levies of each taxing entity, the school aid formula contribution, the value of the real property, etc.

“Base Revenues” means the taxes collected on the base value.

“Fiscal Impact” means the increase or decrease in revenues and generally refers to an impact to revenues caused by the district.

“Revenue” means ad valorem taxes.

“Tax Increment District” means City of Mitchell Tax Increment District Number 45

“Taxing Districts” means all political subdivisions of the state which have ad valorem taxing power over property within the boundaries of the Tax Increment District.

“Tax Increment Revenues” means all revenues above the Base Revenues.

Assumptions

1. The projects will have improvements, which at completion, are estimated at taxable purposes up to \$3,000,000.
2. The average tax levy of all taxing districts will be \$17.3086 per thousand dollars of taxable valuation.
3. Tax increment will start to be collected in 2027 and end prior to 2047.
4. The discretionary formula will be waived by Developer.

SCHEDULE 5

ESTIMATED CAPTURED TAXABLE VALUES

For purposes of this Project Plan, City assumes that **Developer will elect not to use any real property tax discretionary formula** currently utilized in Davison County or City of Mitchell, South Dakota, pertaining to payment of real property taxes (i.e., 20% Year 1; 40% Year 2; 60% Year 3; 80% Year 4; and 100% Year 5.

* Actual valuation shall depend upon the value determined by the Davison County Director of Equalization when assessed, with the application of dollars-per-thousand from local taxes. All tax increment revenues shall be from Generally Applicable Taxes attributable to the improvements to be constructed in the TID. The potential for total increment collections is estimated to be at the maximum range of \$944,276 covering a span of captured tax years not to exceed 20. Collection is anticipated to begin in 2027, and the schedule carries out the tax captured 20 years from the date of Plan adoption.

The following dollars-per-thousand rates are the current taxing rates of the local taxing jurisdictions for Non-AG Other property types:

2024 Property Tax Rate

<u>2024 Payable in 2025</u>	<u>\$ per \$1,000 assessed</u>
City of Mitchell	\$ 4.2509
Davison County	\$ 3.3160
JR District	\$ 0 .056
<u>School District "Other"</u>	<u>\$ 9.6860</u>
Total Tax Levy	\$ 17.3086

Utilizing the information regarding expected increment valuation and tax generation, it is possible to generate an expected revenue stream that can be utilized to retire debt that will be created as a result of implementing the Project Plan.

ATTACHMENT 1

Description of Real Property:

- LOT 3 OF SINGAPORE SLAB TRACT 1, A SUBDIVISION OF THE EAST $\frac{1}{2}$ OF THE SE $\frac{1}{4}$ OF SECTION 32, T 104 N, R 60 W OF THE 5TH P.M., CITY OF MITCHELL, DAVISON COUNTY, SOUTH DAKOTA
- THE SIXTY-SIX FEET (66') OF IRREGULAR TRACT NUMBER 1 PARALLEL AND ADJACENT TO THE ABOVE DESCRIBED LOT 3 ALL IN SECTION 32, T 104 N, R 60 W OF THE 5TH P.M., CITY OF MITCHELL, DAVISON COUNTY, SOUTH DAKOTA

ATTACHMENT 2

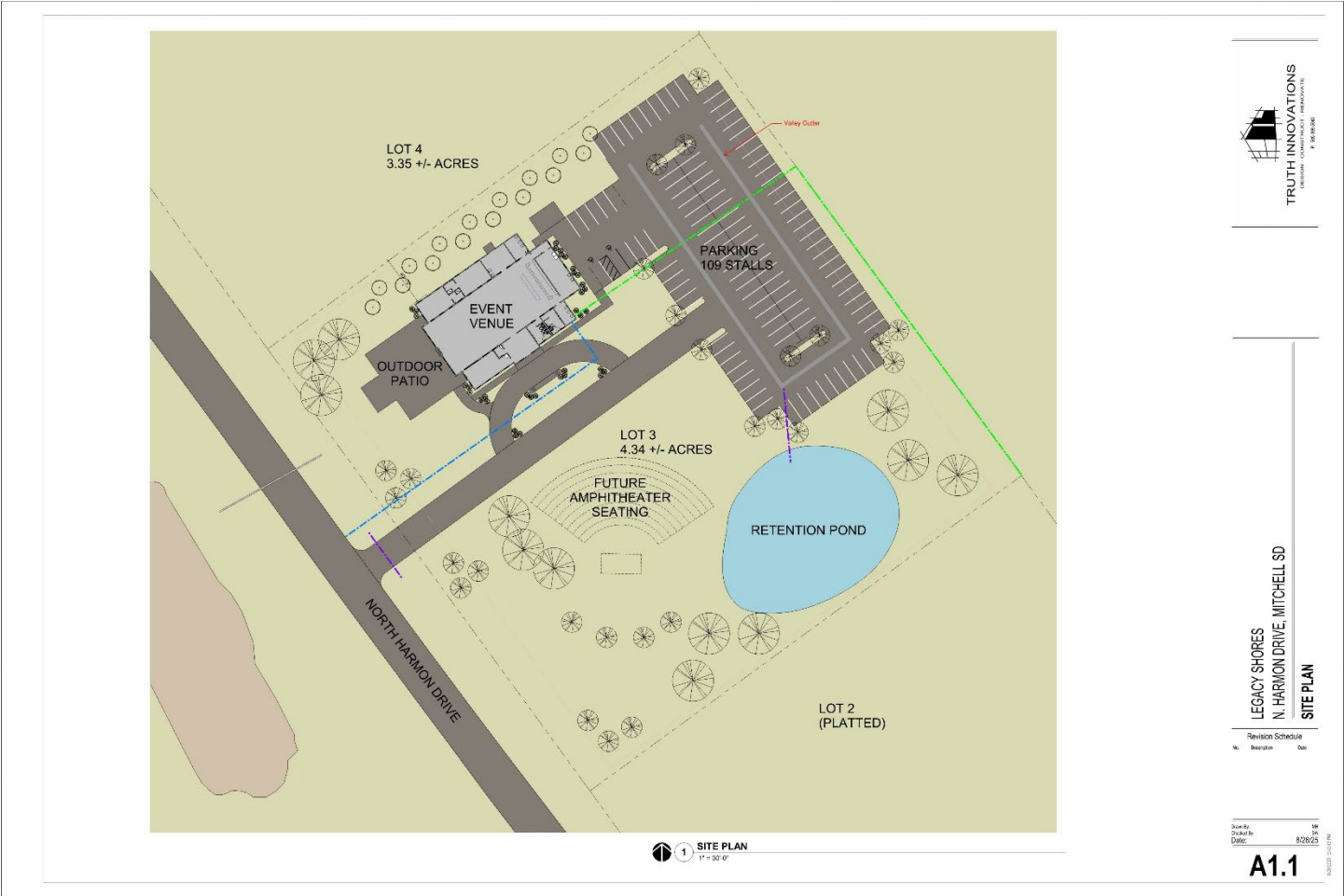
Conditions picture for the City of Mitchell Tax Incremental District #45, SDCL § 11-9-16(1)

The following shows the boundary of the City of Mitchell TID #45:



ATTACHMENT 3

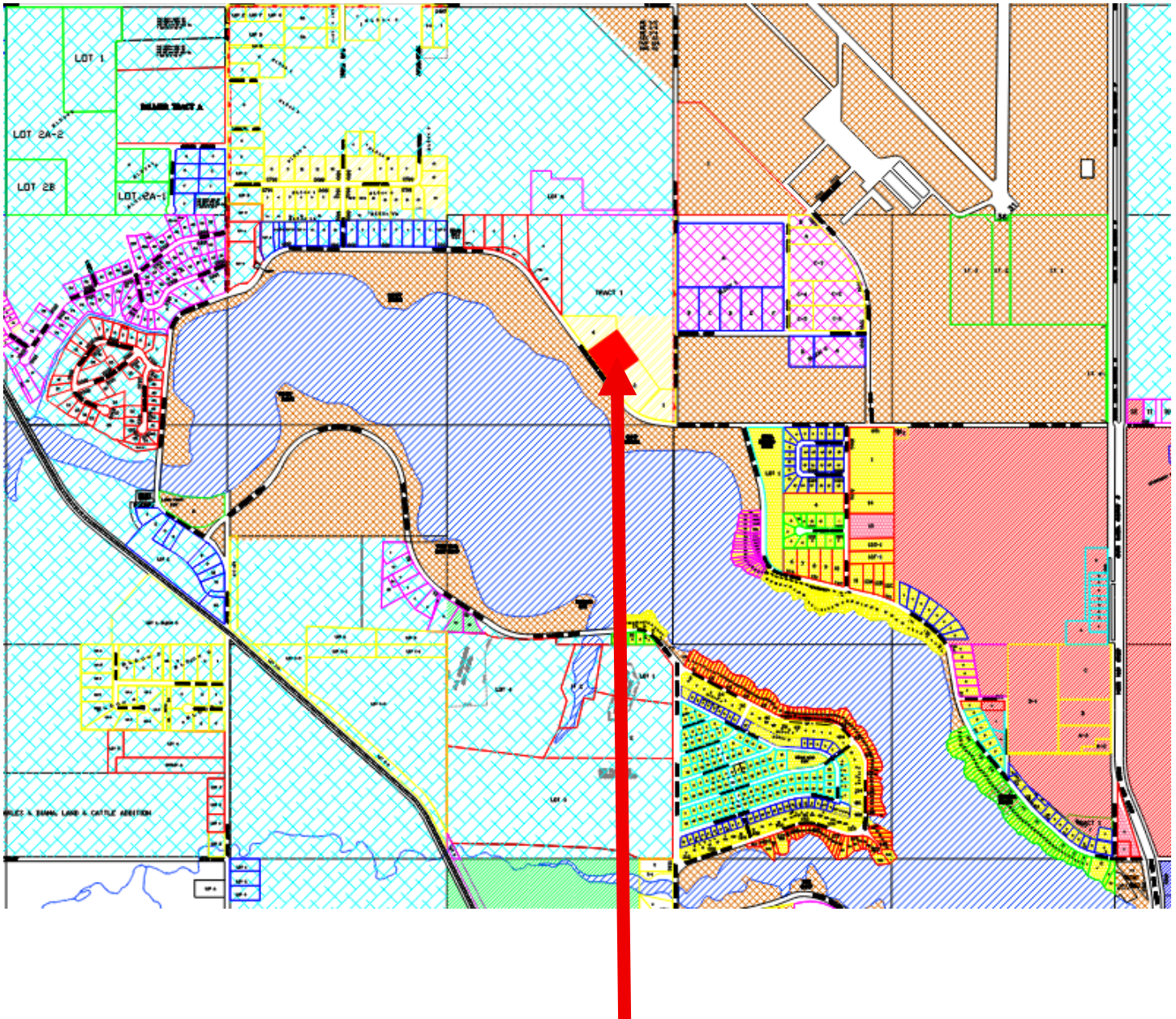
Improvements map for City of Mitchell Tax Incremental District #45, SDCL § 11-9-16(2).



ATTACHMENT 4

Zoning Map for City of Mitchell Tax Incremental District #45, SDCL § 11-9-16(2).

The Site was rezoned into a Planned Unit Development (“PUD”) in 2025 and no changes to the zoning are necessary.



Proposed Development

ATTACHMENT 5



SOUTH DAKOTA DEPARTMENT OF REVENUE
445 East Capitol Avenue • Pierre, SD 57501
(605) 773-3311 • dor.sd.gov

October 23, 2025

City Finance Office
612 N Main
Mitchell SD 57301

RE: Preliminary Classification of City of Mitchell # 45

Dear Michelle Bathke:

The Department of Revenue hereby acknowledges receipt of a request for Preliminary Classification of Tax Increment Financing District submitted on 10/23/2025.

Upon review of the provided information, the Department has determined the preliminary classification for the TIF District "City of Mitchell # 45" to be Economic Development for the purposes of the State Aid to Education formula.

If you have any questions or concerns, please do not hesitate to contact this office.

Sincerely,

A handwritten signature in blue ink, appearing to read "W. Semmler", is written over a light blue horizontal line.

Wendy Semmler, Director
Property Tax Division

<http://dor.sd.gov>

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN to the general public and all interested parties that the City of Mitchell Planning Commission will conduct a public hearing and acted upon in the City Hall Council Chambers at 612 North Main Street, Mitchell, South Dakota at 12:00 pm (noon) on November 10, 2025 in regards to a proposed project plan and the establishment of boundaries for the proposed tax increment financing district known as City of Mitchell Tax Incremental District Number Forty-five (45).

The following real property is to be included in this district and is legally described as follows:

Lot 3 of Singapore Slab Tract 1, a subdivision of the East 1/2 of the SE 1/4 of Section 32, T 104 N, R 60 W of the 5th P.M., City of Mitchell*, Davison County, South Dakota;

The Sixty-six feet (66') of Irregular Tract Number 1 Parallel and Adjacent to the above described Lot 3 all in Section 32, T 104 N, R 60 W of the 5th P.M., City of Mitchell, Davison County, South Dakota;

*This property is currently not in Mitchell city limits but will be annexed prior to the approval of this Tax Incremental District.

At the above stated time and place, all interested parties will be afforded a reasonable opportunity to express their views on the proposed creation of the Tax Incremental District and its proposed boundaries. The project plan may be viewed on the city's website at www.cityofmitchellsd.gov. Following such hearing, the matter will be heard and acted upon by the Mitchell City Council on November 17, 2025 at 6:00 pm in the City Hall Council Chambers.

Dated this 23rd day of October, 2025.

Michelle Bathke – Finance Officer

Published once: 29th day of October, 2025

Approximate publication cost: _____



CITY OF MITCHELL

City Council Meeting Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	Dean Knippling
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	Second Reading on Ordinance #02025-11, Revising Mitchell City Code Section 5-3-4(I) In Regards to Nuisance Vegetation		
Explanation/Background of Agenda Item Requested:	This ordinance is an update to the existing ordinance in regards to nuisance vegetation. The ordinance would classify woody plants as weeds.		

ORDINANCE #O2025-11

AN ORDINANCE REVISING MITCHELL CITY CODE SECTION 5-3-4(I) IN REGARDS TO NUISANCE VEGETATION

WHEREAS the City of Mitchell has an existing nuisance code which contains a provision regarding maintenance and cutting of weeds and grass; and

WHEREAS the City desires to update this provision to provide more specific language regarding volunteer trees and shrubs; now therefore

BE IT ORDAINED BY THE CITY OF MITCHELL, SOUTH DAKOTA AS FOLLOWS:

Section 1.

That Mitchell City Code Section 5-3-4(I) be AMENDED to read as follows:

“I. Weeds Of Excess Height; Noxious Weeds: Permitting weeds to grow to maturity, permitting weeds or grass to grow in excess of seven inches (7") tall, or otherwise permitting landscaping that is characterized by uncontrolled growth or lack of maintenance on any platted property within the city. Woody plants, such as trees and shrubs, that appear spontaneously or unintentionally in a specific area without deliberate human planting or cultivation shall be considered landscaping characterized by uncontrolled growth. For unplatted property within the city, such length shall be ten inches (10"). Provided, however, that such limitations shall not apply to parks, gardens, arboreta, or similar facilities where plants in excess of the designated length are intentionally cultivated and maintained. All noxious weeds are prohibited.”

Section 2.

All ordinances and parts of ordinances in conflict herewith are hereby repealed.

Section 3.

The City Finance Officer shall cause notice of adoption of this ordinance to be published in the official newspaper and twenty (20) days after the completed publication, unless the referendum is invoked, this ordinance shall become effective.

Adopted by majority vote of the Mitchell SD City Council in regular session this ____ day of _____, 2025.

Jordan Hanson – Mayor

Attest:

(seal)

Michelle Bathke – City Finance Officer

First Reading: _____

Second Reading: _____

Adoption: _____

Published: _____

CITY OF MITCHELL

City Council Meeting
Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	Michelle Bathke
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	Second Reading on Ordinance #O2025-15, 2026 Annual Appropriation Ordinance		
Explanation/Background of Agenda Item Requested:	This is the second reading and adoption of the 2026 Annual Appropriation Ordinance. The ordinance reflects changes made by the City Council during budget meetings held on September 8, September 14, Seeptember 22, October 6, and October 20.		

**Ordinance #O2025-15
2026 Appropriation Ordinance**

Part 1 (SOCL 9-21-2)

Be it ordained by the City of Mitchell that the following sums are appropriated to meet the obligations of the municipality.

Governmental Funds

410	General Government																									
411	Legislative	149,827																								
411.5	Contingency	804,628																								
412	Executive	442,408																								
413	Elections	22,000																								
414	Financial Administration	1,571,531																								
419	Other	829,716																								
Total General Government		3,820,110																								
420	Public Safety																									
421	Police	5,191,333																								
421.5	E-911						1,085,600																			
422	Fire	4,672,747																								
Total Public Safety		9,864,080					1,085,600																			
430	Public Works																									
431	Highways and Streets	11,251,237																								
435	Airport										11,887,186															
437	Cemeteries	468,819																								
Total Public Works		11,720,056									11,887,186															
440	Health & Welfare																									
441	Health	49,000																								
446	Ambulance																									
Total Health & Welfare		49,000																								
450	Culture & Recreation																									
450	Allocations	96,938			185,000																					
451	Recreation		4,205,623					1,574,707	408,651																	
452	Parks		2,236,803	259,900																						
455	Libraries	812,939								35,000																
456	Auditorium																									
Total Culture and Recreation		909,877	6,442,426	259,900	185,000			1,574,707	408,651	35,000																
460	Conservation and Development																									
463	Urban Redevelopment and Assistance					1,012,500	85,392																			
465	Economic Opportunity	257,000																								
Total Conservation and Development		257,000				1,012,500	85,392																			
470	Debt Service	852,200		292,000																						
471	Principal										250,000	116,000	62,000	29,000	18,000	23,000	200,000	15,000	20,000	15,000	5,000	20,000	10,000		249,000	
472	Interest											4,000	8,000	6,000	7,000	2,000									13,000	
Total Debt Service		852,200		292,000							250,000	120,000	70,000	35,000	25,000	25,000	200,000	15,000	20,000	15,000	5,000	20,000	10,000		262,000	
510	Other Financing Uses																									
511	Operating Transfers Out	7,588,133				550,145																				
Total 2026 Appropriations		35,060,456	6,442,426	551,900	185,000	1,562,645	85,392	1,085,600	1,574,707	408,651	35,000	11,887,186	250,000	120,000	70,000	35,000	25,000	25,000	200,000	15,000	20,000	15,000	5,000	20,000	10,000	262,000

**Ordinance #O2025-15
2026 Appropriation Ordinance**

Part II (9-22-1)
(9-21-19)
(9-21-20)

The following designates the fund or funds that money derived from the following sources is applied to.

Governmental Funds

	101 General Fund	201 Park Fund	203 Lake Fund	209 BID #4	211 Entertainment Tax	213 BID #3	214 E-911	218 Community Services	219 Nutrition	226 Library Fines	230 Airport Fund	304 TID #8	305 TID #9	308 TID #14	313 TID #19	314 TID #20	315 TID #21	318 TID #24	319 TID #26	320 TID #27	321 TID #28	322 TID #29	323 TID #30	324 TID #31	350 Indoor Pool
Part II (9-22-1) (9-21-19) (9-21-20)																									
The following designates the fund or funds that money derived from the following sources is applied to.																									
Governmental Funds																									
Unassigned Fund Balance	3,750,000		-251,394	-115,700	412,645	20,392			101,978																45,500
310 Taxes	22,619,904			300,700	1,150,000							250,000	120,000	70,000	35,000	25,000	25,000	200,000	15,000	20,000	15,000	5,000	20,000	10,000	
320 Licenses and Permits	307,000																								
330 Intergovernmental Revenue	1,469,307	499,813					438,500	1,134,075	193,153		11,005,000														
340 Charges for Goods and Services	290,272	1,174,750	15,571				512,295	326,930	101,520		178,119														
350 Fines and Forfeits	24,000									35,000															
360 Miscellaneous Revenue	1,055,973	23,732				65,000		113,702	12,000																216,500
390 Other Sources	5,544,000	4,744,131	787,723				134,805				704,067														
Total Means of Finance	35,060,456	6,442,426	551,900	185,000	1,562,645	85,392	1,085,600	1,574,707	408,651	35,000	11,887,186	250,000	120,000	70,000	35,000	25,000	25,000	200,000	15,000	20,000	15,000	5,000	20,000	10,000	262,000

**Ordinance #O2025-15
2026 Appropriation Ordinance**

	602 Water Fund	604 Sewer Fund	612 Sanitation Fund	613 Corn Palace Fund	614 Golf Course Fund	619 Campground Fund	621 EMS Fund
Proprietary and Fiduciary Funds							
Beginning Unrestricted Cash	10,582,825	309,894	1,574,973	317,671	467,002	0	418,696
Estimated Revenue	8,277,644	8,989,926	2,997,500	1,944,043	1,327,650	118,600	2,202,714
TOTAL AVAILABLE	18,860,469	9,299,820	4,572,473	2,261,714	1,794,652	118,600	2,621,410
Less Appropriations (Expenses)	9,717,651	7,866,136	2,603,936	1,944,043	1,752,650	90,927	2,466,913
ESTIMATED SURPLUS	9,142,818	1,433,684	1,968,537	317,671	42,002	27,673	154,497
Less Estimated Surplus Retained	9,142,818	1,433,684	1,968,537	317,671	42,002	27,673	154,497
ESTIMATED SURPLUS TO BE TRANSFERRED TO GOVERNMENTAL FUNDS	0	0	0	0	0	0	0

Part IV

The Finance Officer is directed to certify the following dollar amount of tax levies made in this ordinance to the County Auditor

Amount to be certified to County Auditor- \$7,041,914

Attest:

Mayor

Finance Officer

First Reading: November 3, 2025
Second Reading: November 17, 2025
Adoption: November 17, 2025

City of Mitchell – Mitchell Area Development Corporation

Funding Terms and Conditions Sheet

WHEREAS, the City of Mitchell has or intends to allocate funding for the 2026 budget year to support the community advertising and recruitment efforts of the Mitchell Area Development Corporation (“MADC”); and

WHEREAS, in order to guide these efforts towards achievable goals and provide for meaningful data to track and evaluate the effectiveness of these efforts;

NOW THEREFORE, MADC, as a condition of accepting funding from the City of Mitchell in the 2026 budget year, agrees to the following terms and conditions:

1. MADC will recruit 2 new businesses from out of town or otherwise facilitate the creation of 2 new businesses within Mitchell city limits. MADC will have each business complete a form explaining how MADC contributed to its choice to operate in Mitchell.
2. MADC will recruit 13 people every 3 months to move within the Mitchell city limits. MADC will have each person complete a form explaining how MADC contributed to their decision to move to Mitchell. MADC will conduct a survey of these individuals at least annually and provide the results to the City quarterly. Along with any other questions MADC deems appropriate, the survey will have questions relating to whether the individual is still living in Mitchell, what they have enjoyed about Mitchell, what they have disliked about Mitchell, what they have for suggestions for improving Mitchell, and, if they have left Mitchell, what led to the decision to leave.
3. MADC will conduct a survey with real estate agencies working within Mitchell to identify the reasons that people are listing their homes for sale, spot community needs and trends in the housing market, and discern why people may be moving to or away from Mitchell. MADC will provide the results of the survey to the City quarterly.
4. MADC will survey landlords operating in Mitchell at least monthly regarding the type, cost, and availability of rental units in Mitchell. MADC will collect all responses and make this information available on the MADC website. MADC will also track homes for sale and provide to City monthly statistics on price and number of homes listed, including properties for sale not listed with a broker which MADC is aware of.
5. MADC will provide to the Mayor a confidential list on at least a quarterly basis of businesses that MADC has been in contact with and the nature of the discussions.
6. MADC will use reasonable efforts to identify all commercial/industrial real estate for sale or lease in Mitchell. MADC will publish a list of such properties on its website and update the list daily. MADC will also document the efforts taken by MADC to identify such properties and provide that information to the City at least quarterly.

7. MADC will provide a quarterly report to the Mayor on all advertising efforts, activities, expenditures, and outcomes relating to workforce recruitment, including data about recruitment efforts that specifically target new workers and remote workers to move to Mitchell.
8. MADC will not use funding received from the City for activities intended to influence elections for local office or local ballot issues.
9. City will provide funding to MADC on a quarterly basis. If MADC is not in compliance with these terms and conditions, City may withhold funding until such time as MADC is in compliance with these terms.
10. MADC shall approve of this terms and conditions sheet and agree to the provisions herein prior to accepting funding from the City of Mitchell.

Dated this ____ day of _____, 202__.

MITCHELL AREA DEVELOPMENT CORPORATION

Mike Lauritsen, CEO

2026 Annual Budget Presentation

Annual Budget Hearings are scheduled for:
November 3: First Reading
November 17: Second Reading & Adoption

2026 Annual Budget Presentation

The Council will be making changes to this requested budget throughout the budget review process.

-

Annual Budget Work Session Schedule:

September 8th at 5:30 PM
September 15th at 5:00 PM
September 22nd at 5:30 PM
October 6 at 5:00 PM
October 20th at 6:30 PM

Changes to the Proposed Budget

General Fund Budget Changes	
Revenue	
Growth in Property Taxes 9/22	\$ 102,506
Revenue for E. Central Drainage Project 10/2	\$ 56,000
Total Revenue	\$ 158,506
Expenses	
Hitchcock Park Parking Lot Expansion 9/15	\$ (90,000)
Retail Strategies 9/15	\$ (50,000)
Dakota Institute Economic Study 9/15	\$ (50,000)
MHS Student Council Projects 9/15	\$ (10,000)
Roundabout at 23rd & Ohlman 9/22	\$ 615,395
Patrol Car Printers 9/22	\$ (9,200)
Transfer to Lake for Dam Study 9/22	\$ 200,000
ACT 9/22	\$ (29,750)
CASA 9/22	\$ 1,500
Dakota Counseling 9/22	\$ 3,900
Dakota Heartland Development 9/22	\$ 7,500
Exchange Club Fireworks 9/22	\$ 2,660
Horsemen's Sports inc. 9/22	\$ 36,778
MADC 9/22	\$ 54,600
Prehistoric Indigenous Archaeological Site & museum 9/22	\$ 11,700
MMS&B 9/22	\$ 18,500
Safe Place 9/22	\$ 1,000
Transfer to Parks (due to budget changes) as of 10/6	\$ (250,000)
Transfer to Lake for Rip Rap by Highway 37 Shorlines 10/6	\$ 150,000
Transfer to Golf towards Golf Course Phase II Imp. 10/6	\$ 417,000
Lake SRF Loan Payment - reduced to balance 10/6	\$ (929,077)
East Central Drainage Project 10/20	\$ 122,000
Patrol Car Printers 10/20	\$ 9,200
Transfer to Lake for Dam Study based on actual cost 10/20	\$ (101,500)
Retail Recruitment Project 10/20	\$ 50,000
Lake SRF Loan Payment - reduced to balance 10/20	\$ (23,700)
Total Expenses	\$ 158,506
Difference	\$ -
Lake Fund Changes	
Revenue	
Transfer from General Fund for Lake Study	\$ 98,500
Transfer from General Fund for Rip Rap	\$ 150,000
Total Revenue	\$ 248,500
Expenses	
Lake Mitchell Study on Dam 10/20	\$ 98,500.00
Rip Rap Shoreline Stabilization 10/6	\$ 150,000
Total Expenses	\$ 248,500
Difference	\$ -

Park Fund Budget Changes	
Revenue	
Transfer from general fund (due to budget changes)	\$ (250,000)
Total Revenue	\$ (250,000)
Expenses	
Munroe Park Outdoor Rink -9/22	\$ (4,000)
Start Up Tree Nursery 9/22	\$ (10,000)
Reduce Event Power at Hitchcock (portion by tennis courts) 10/6	\$ (1,000)
Hitchcock Park Lighting- only do pool perimeter (60,000) 10/6	\$ (266,000)
Additional funds to do basketball courts in concrete 10/6	\$ 31,000
Total Expenses	\$ (250,000)
Difference	\$ -
Golf Fund Budget Changes	
Revenue	
Transfer from general fund for Golf Course Phase II Project 10/6	\$ 417,000
Cash applied from Designated Funds 10/6	\$ 300,000
Donation of Funds 10/6	\$ 250,000
Total Revenue	\$ 967,000
Expenses	
Wetting Agent (9/22)	\$ (11,000)
Golf Course Phase II Improvements (10/6)	\$ 1,053,000
Loan Payment to General Fund for Equipment Loan (10/6)	\$ (75,000)
Total Expenses	\$ 967,000
Difference	\$ -
Water Fund Budget Changes	
Revenue	
Cash Applied	\$ 2,500,000
Total Revenue	\$ 2,500,000
Expenses	
Building By Ground Storage Tank 9/15	\$ 2,500,000
Total Expenses	\$ 2,500,000
Difference	\$ -
Ent. Tax Budget Changes	
Revenue	
Cash Applied	\$ 78,750
Total Revenue	\$ 78,750
Expenses	
Convention & Visitors Bureau 9/22	\$ 78,750
Total Expenses	\$ 78,750
Difference	\$ -

2026 Annual Budget

Revenue

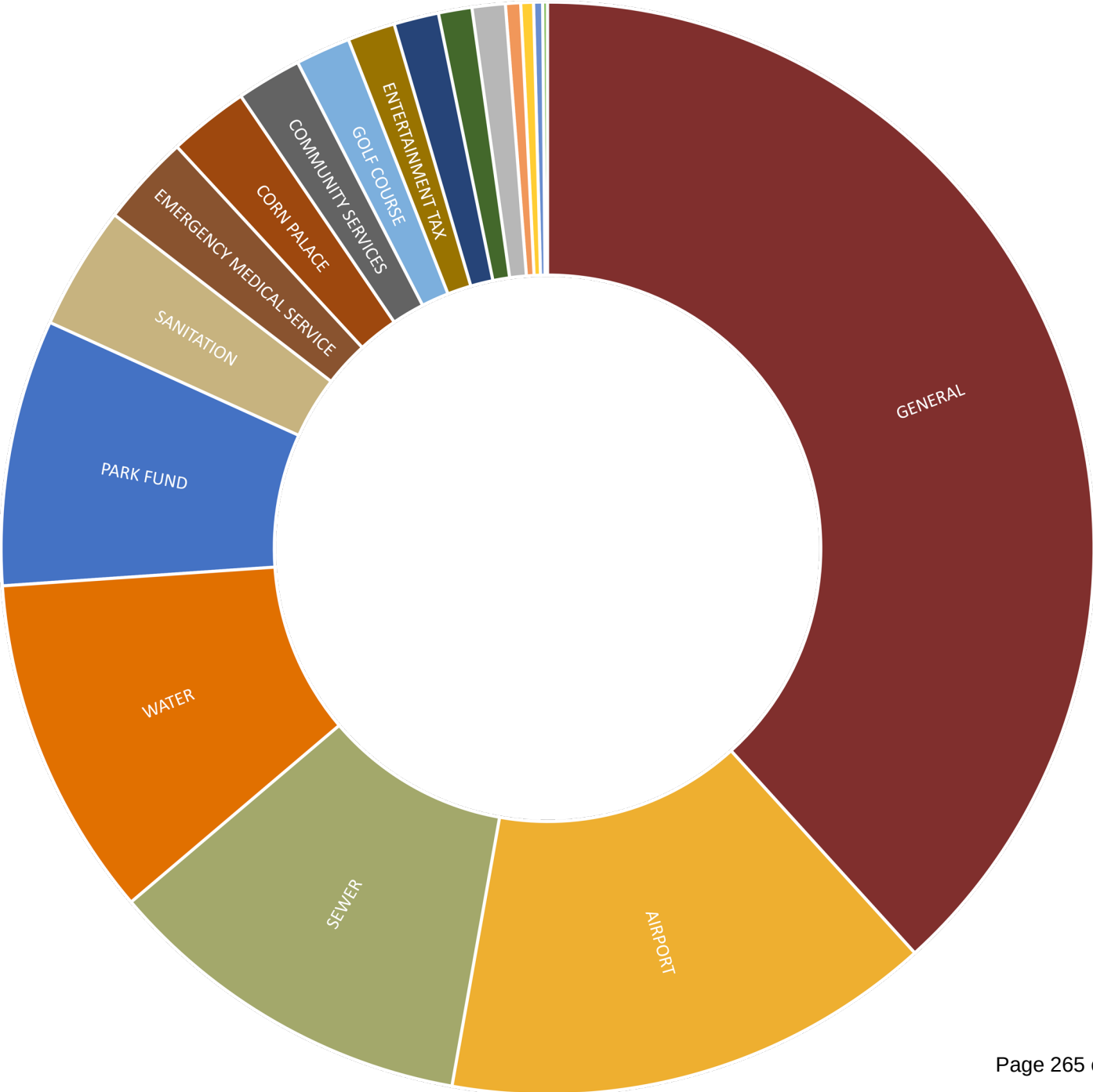
Expenditures

Cash Balances

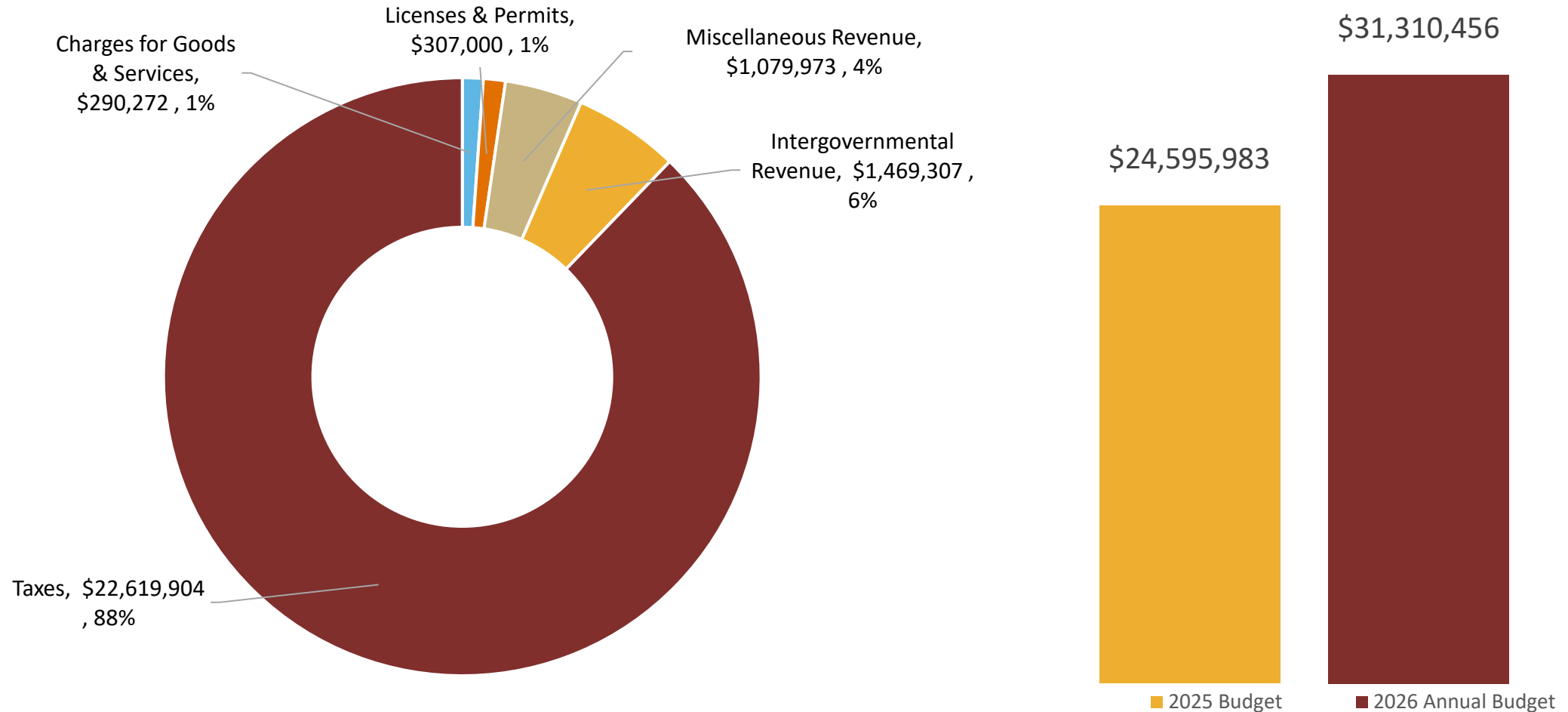
Capital Items

Proposed Revenue Budget- All Funds

	2026 Annual Budget
GENERAL	\$ 31,310,456
AIRPORT	\$ 11,887,186
SEWER	\$ 8,989,926
WATER	\$ 8,277,644
PARK FUND	\$ 6,442,426
SANITATION	\$ 2,997,500
EMERGENCY MEDICAL SERVICE	\$ 2,202,714
CORN PALACE	\$ 1,944,043
COMMUNITY SERVICES	\$ 1,574,707
ENTERTAINMENT TAX	\$ 1,150,000
E-911 EMERGENCY	\$ 1,085,600
TAX INCREMENT FINANCING	\$ 810,000
GOLF COURSE	\$ 1,327,650
BUSINESS IMPROVEMENT DISTRICTS	\$ 365,700
LAKE MITCHELL	\$ 803,294
NUTRITION	\$ 306,673
INDOOR POOL DEBT SERVICE	\$ 216,500
CAMPGROUND	\$ 118,600
	\$ 81,810,619

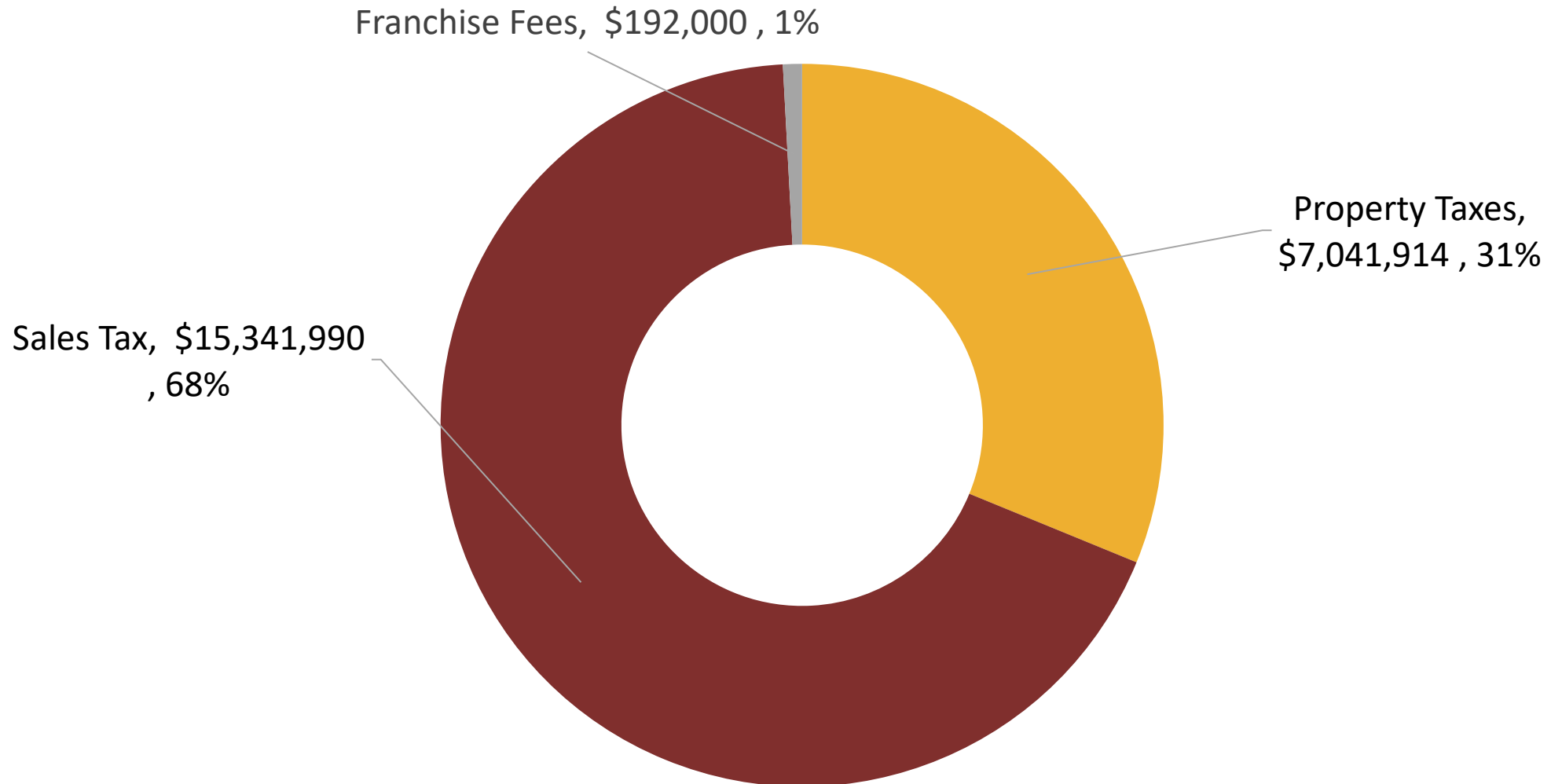


General Fund Revenue Budget



Proposed General Fund Revenue Budget

Tax Revenue By Category



Sales Tax Collections- Statewide Comparisons

- This chart reflects reported sales, not when the City receives payment from the State of SD.
- The City of Mitchell has been above average 5/9 months through September on reported sales compared to 2024. *(If you take out Pierre's 51.9% increase for September, we would still be below the average for Sept)*
- Inflation is a factor in this increase

State of SD Dept. of Rev- Municipal Tax Due for Returns Filed in 2025 Month vs 2024 Month (Includes City General Tax & Gross Receipts Tax).										
City	Jan.	Feb.	March	April	May	June	July	August	Sept.	Avg %
Aberdeen	-15.26%	1.19%	-1.04%	4.83%	6.18%	3.80%	8.04%	3.24%	6.69%	1.96%
Brookings	-11.28%	5.91%	8.76%	9.76%	-3.70%	4.91%	0.79%	2.16%	-5.33%	1.33%
Huron	4.96%	11.71%	-0.05%	2.85%	-7.03%	4.61%	39.31%	11.06%	11.08%	8.72%
Mitchell	6.33%	8.11%	-1.09%	-0.66%	-1.86%	7.23%	15.44%	3.69%	1.75%	4.33%
Pierre	4.69%	6.41%	1.34%	-4.23%	3.55%	12.91%	-1.14%	-8.91%	51.90%	7.39%
Rapid City	7.09%	1.43%	-1.96%	5.07%	1.31%	2.07%	7.22%	3.48%	1.85%	3.06%
Sioux Falls	2.54%	4.09%	-0.04%	-6.09%	2.65%	3.44%	3.43%	3.58%	1.71%	1.70%
Spearfish	2.55%	8.76%	-0.02%	5.82%	6.92%	3.30%	5.62%	4.86%	-3.75%	3.78%
Watertown	-0.70%	-3.84%	2.83%	3.12%	6.28%	17.68%	12.97%	3.86%	8.33%	5.61%
Yankton	-3.63%	48.16%	-5.60%	-2.20%	-27.73%	-2.51%	-3.82%	-2.37%	5.33%	0.63%
Average	-0.27%	9.19%	0.31%	1.83%	-1.34%	5.74%	8.79%	2.47%	7.96%	3.85%
Avg Excl. SF & RC	-1.54%	10.80%	0.64%	2.41%	-2.17%	6.49%	9.65%	2.20%	9.50%	4.22%
Minimum	-15.26%	-3.84%	-5.60%	-6.09%	-27.73%	-2.51%	-3.82%	-8.91%	-5.33%	0.63%
Maximum	7.09%	48.16%	8.76%	9.76%	6.92%	17.68%	39.31%	11.06%	51.90%	8.72%

Sales Tax Collections vs. Budget

1st & 2nd Penny Sales Tax													
Year	Budget % Change	Actual % Change	Budget Amount	Total Collections	Difference	1Q	1Q %	2Q	2Q%	3Q	3Q%	4Q	4Q%
2014	2.8%	3.8%	\$ 10,750,000	\$ 10,817,490	\$ 67,490	\$ 2,264,279	20.9%	\$ 2,354,631	22%	\$ 3,007,740	28%	\$ 3,190,840	29%
2015	0.0%	2.8%	\$ 10,750,000	\$ 11,120,694	\$ 370,694	\$ 2,492,614	22.4%	\$ 2,222,064	20%	\$ 3,085,898	28%	\$ 3,320,118	30%
2016	4.0%	-1.6%	\$ 11,180,000	\$ 10,943,600	\$ (236,400)	\$ 2,242,998	20.5%	\$ 2,378,030	22%	\$ 3,281,904	30%	\$ 3,040,668	28%
2017	0.0%	0.0%	\$ 11,180,000	\$ 10,945,889	\$ (234,111)	\$ 2,337,214	21.4%	\$ 2,345,800	21%	\$ 3,438,911	31%	\$ 2,823,964	26%
2018	-2.1%	4.6%	\$ 10,943,600	\$ 11,449,682	\$ 506,082	\$ 2,672,336	23.3%	\$ 2,260,035	20%	\$ 3,587,610	31%	\$ 2,929,702	26%
2019	0.9%	-1.4%	\$ 11,043,600	\$ 11,290,646	\$ 247,046	\$ 2,591,689	23.0%	\$ 2,216,828	20%	\$ 3,458,382	31%	\$ 3,023,747	27%
2020	-2.6%	-0.5%	\$ 10,756,666	\$ 11,231,537	\$ 474,871	\$ 2,565,429	22.8%	\$ 2,108,282	19%	\$ 3,560,399	32%	\$ 2,997,427	27%
2021	4.0%	10.2%	\$ 11,186,666	\$ 12,375,451	\$ 1,188,785	\$ 2,529,542	20.4%	\$ 2,511,038	20%	\$ 4,053,529	33%	\$ 3,281,341	27%
2022	2.2%	9.5%	\$ 11,431,538	\$ 13,551,624	\$ 2,120,086	\$ 2,969,781	21.9%	\$ 3,243,894	24%	\$ 3,694,041	27%	\$ 3,643,907	27%
2023	3.2%	7.0%	\$ 11,800,000	\$ 14,500,123	\$ 2,700,123	\$ 3,186,505	22.0%	\$ 3,419,033	24%	\$ 3,988,258	28%	\$ 3,906,327	27%
2024	11.3%	5.64%	\$ 13,130,370	\$ 15,317,289	\$ 2,186,919	\$ 3,511,956	22.9%	\$ 3,051,957	20%	\$ 4,585,372	30%	\$ 4,168,005	27%
2025	2.3%		\$ 13,432,990	\$ 13,016,708	\$ (416,282)	\$ 3,673,101		\$ 2,781,289		\$ 4,840,448		\$ 1,721,871	
					97%	% Budget							
YTD vs FY budget - Full budget Year				\$ (416,282)	83%	% Year							

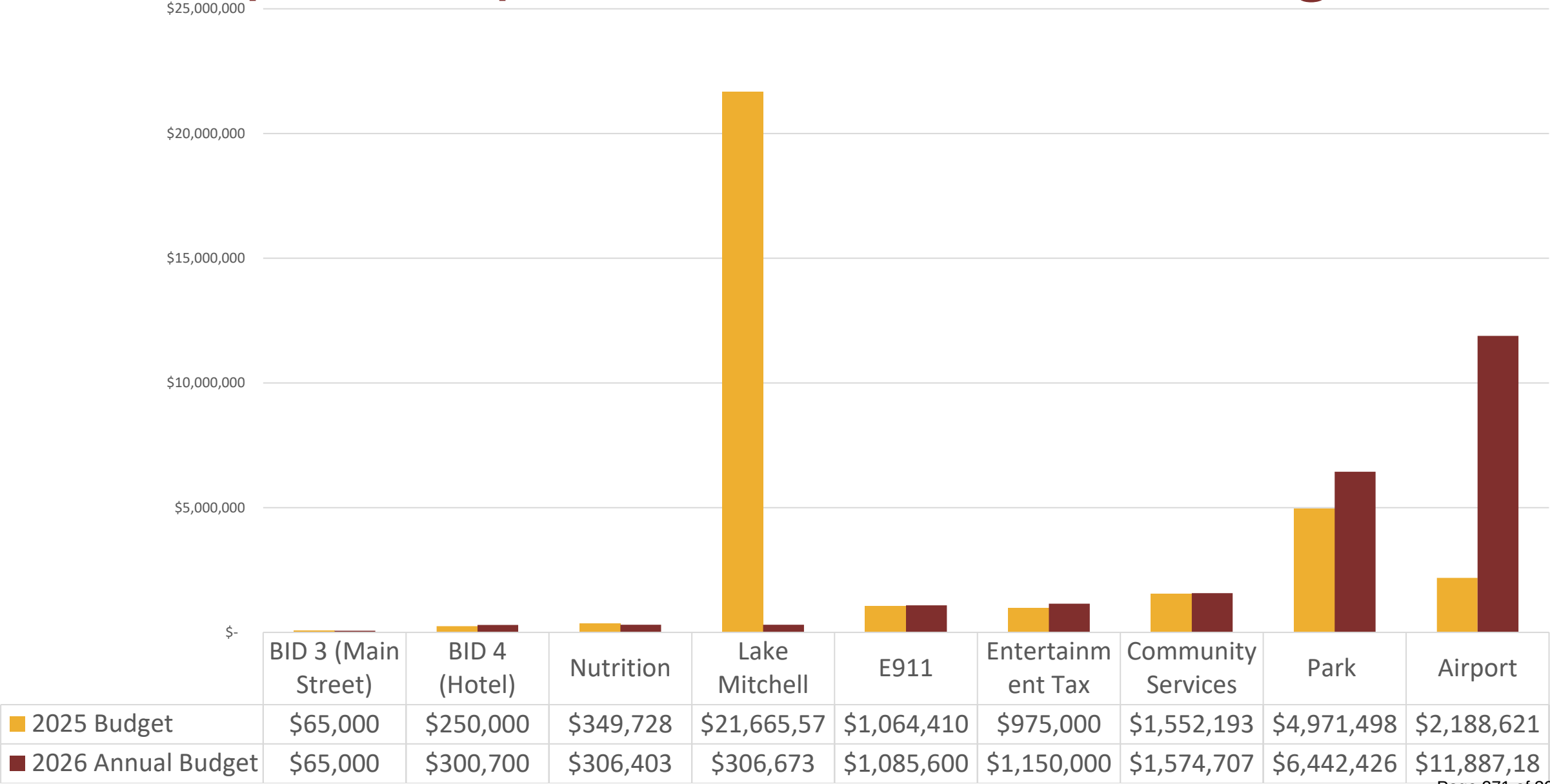
- 2025 Collections are currently 4.1% above 2024 as of October 2025.
- 2025 budget is \$1.9 million below 2024 collections *This was kept below anticipated collections due to the upcoming Lake Mitchell bond payment. (\$1.2 million)*

Entertainment Tax Collections vs. Budget

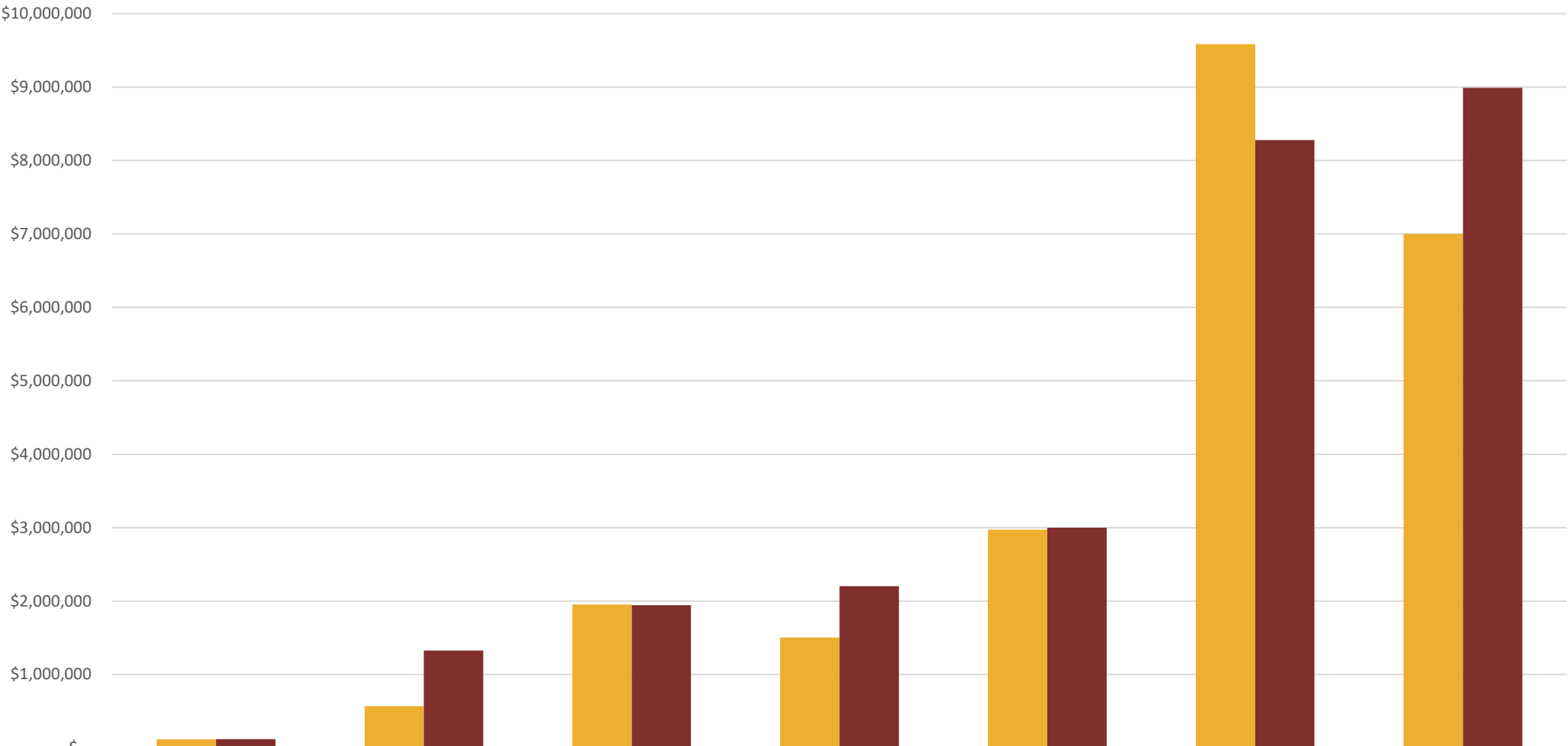
Entertainment Tax													
Year	Budget % Change	Actual % Change	Budget	Total Collected	Difference	1Q	1Q%	2Q	2Q%	3Q	3Q%	4Q	4Q%
2014	3.4%	5.0%	\$ 722,000.00	\$ 725,646.21	\$ 3,646.21	\$ 135,546.54	18.7%	\$ 142,149.17	20%	\$ 225,519.46	31%	\$ 222,431.04	31%
2015	0.0%	6.2%	\$ 722,000.00	\$ 770,673.56	\$ 48,673.56	\$ 154,511.20	20.0%	\$ 146,311.33	19%	\$ 253,959.91	33%	\$ 215,891.12	28%
2016	3.9%	2.9%	\$ 750,000	\$ 793,240	\$ 43,240	\$ 145,552	18.3%	\$ 157,656	20%	\$ 250,026	32%	\$ 240,006	30%
2017	-9.3%	-0.4%	\$ 680,000	\$ 790,108	\$ 110,108	\$ 145,553	18.4%	\$ 169,649	21%	\$ 269,220	34%	\$ 203,551	26%
2018	20.6%	-0.1%	\$ 820,000	\$ 789,559	\$ (30,441)	\$ 145,554	18.4%	\$ 143,388	18%	\$ 278,327	35%	\$ 203,784	26%
2019	-3.7%	5.6%	\$ 790,000	\$ 833,576	\$ 43,576	\$ 174,314	20.9%	\$ 155,420	19%	\$ 280,795	34%	\$ 223,047	27%
2020	0.0%	-9.4%	\$ 790,000	\$ 755,429	\$ (34,571)	\$ 172,442	22.8%	\$ 124,321	16%	\$ 245,967	33%	\$ 212,698	28%
2021	-17.7%	23.0%	\$ 650,000	\$ 929,072	\$ 279,072	\$ 157,977	17.0%	\$ 179,765	19%	\$ 345,505	37%	\$ 245,825	26%
2022	16.2%	4.8%	\$ 755,000	\$ 974,002	\$ 219,002	\$ 184,256	18.9%	\$ 233,237	24%	\$ 300,335	31%	\$ 256,174	26%
2023	11.9%	0.02%	\$ 845,000	\$ 974,199	\$ 129,199	\$ 199,200	20.4%	\$ 210,465	22%	\$ 305,684	31%	\$ 258,850	27%
2024	10.0%	6.23%	\$ 929,195	\$ 1,034,855	\$ 105,660	\$ 207,641	20.1%	\$ 194,906.04	19%	\$ 337,926.29	33%	\$ 294,381.86	28%
2025	4.9%		\$ 975,000	\$ 919,501	\$ (55,499)	\$ 238,539		\$ 186,297.61		\$ 379,313.66		\$ 115,350.10	
					94%	% Budget							
YTD vs Fiscal Year Budget- Full Budget Year					\$ (55,499)	83%	% Year						

- 2025 Collections are currently 11% above YTD as of October 2025.
- The 2025 budget is \$59,855 below the 2024 collection level
- The proposed 2026 budget is \$1,100,000 which is 6% above the 2024 collection level
- Entertainment Tax: prepared food, alcohol, ticket sales, hotel rooms.

Proposed Special Revenue Fund Budgets



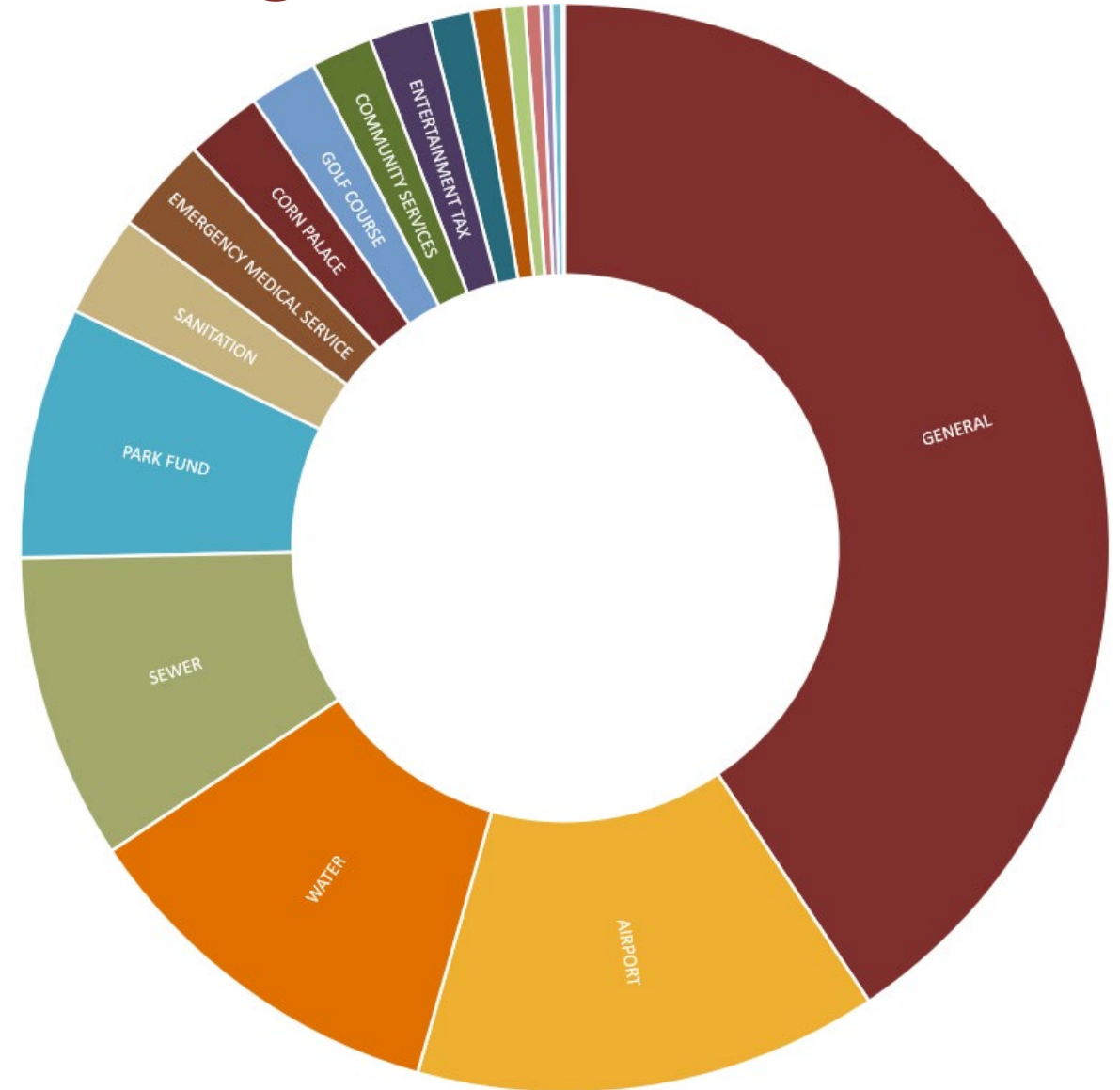
Enterprise Fund Revenue Budgets



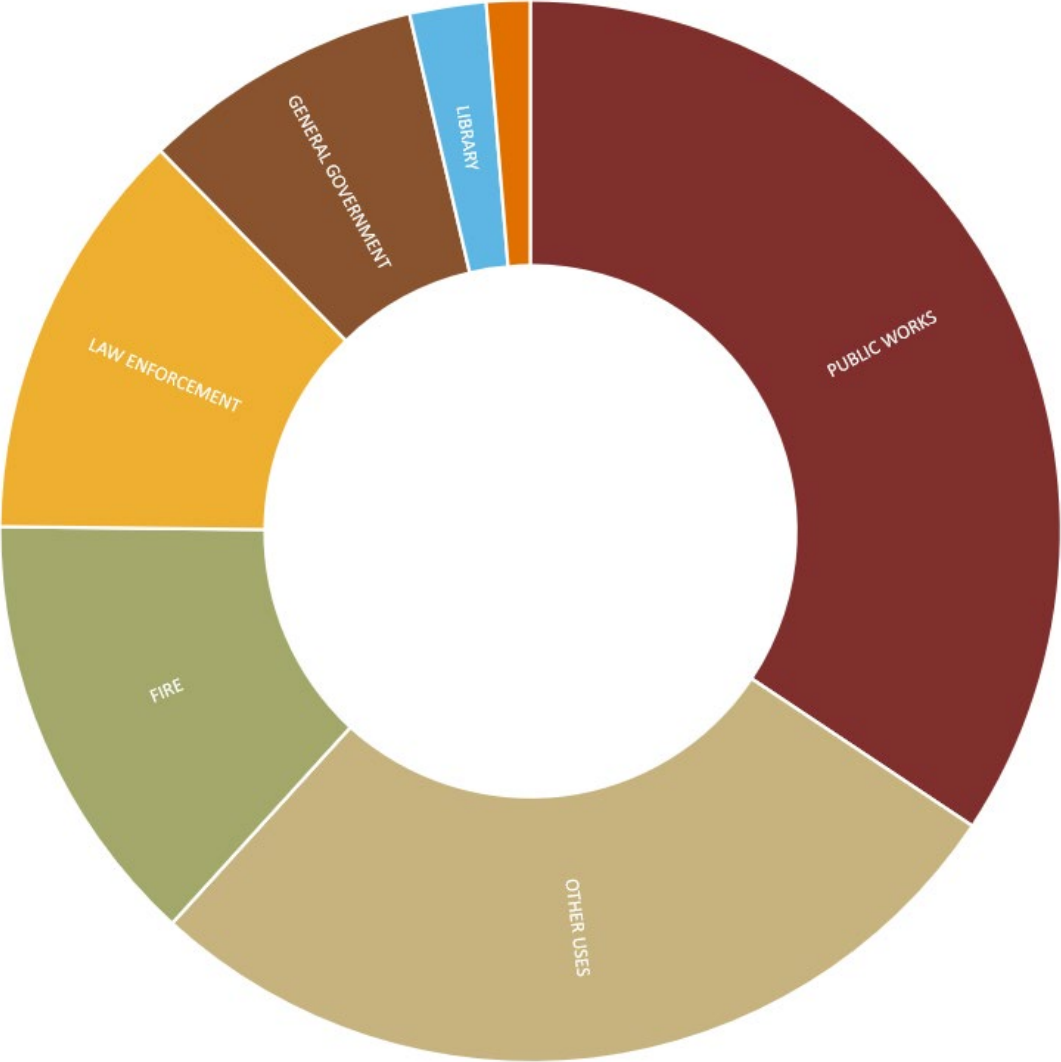
2025	Campground	Golf Course	Corn Palace	EMS	Sanitation	Water	Sewer
	\$115,000	\$570,700	\$1,953,186	\$1,503,732	\$2,972,950	\$9,585,865	\$7,000,141
2026 Annual Budget	\$118,600	\$1,327,650	\$1,944,043	\$2,202,714	\$2,997,500	\$8,277,644	\$8,989,926

Expenditure Budgets

	2026 Budget
GENERAL	\$ 35,060,456
AIRPORT	\$ 11,887,186
SEWER	\$ 7,866,136
WATER	\$ 9,717,651
PARK FUND	\$ 6,442,426
SANITATION	\$ 2,603,936
EMERGENCY MEDICAL SERVICE	\$ 2,466,913
CORN PALACE	\$ 1,944,043
COMMUNITY SERVICES	\$ 1,574,707
ENTERTAINMENT TAX	\$ 1,562,645
E-911 EMERGENCY	\$ 1,085,600
TAX INCREMENT FINANCING	\$ 810,000
GOLF COURSE	\$ 1,752,650
NUTRITION	\$ 408,651
LAKE MITCHELL	\$ 551,900
BUSINESS IMPROVEMENT DISTRICTS	\$ 265,392
INDOOR POOL DEBT SERVICE	\$ 262,000
CAMPGROUND	\$ 90,927

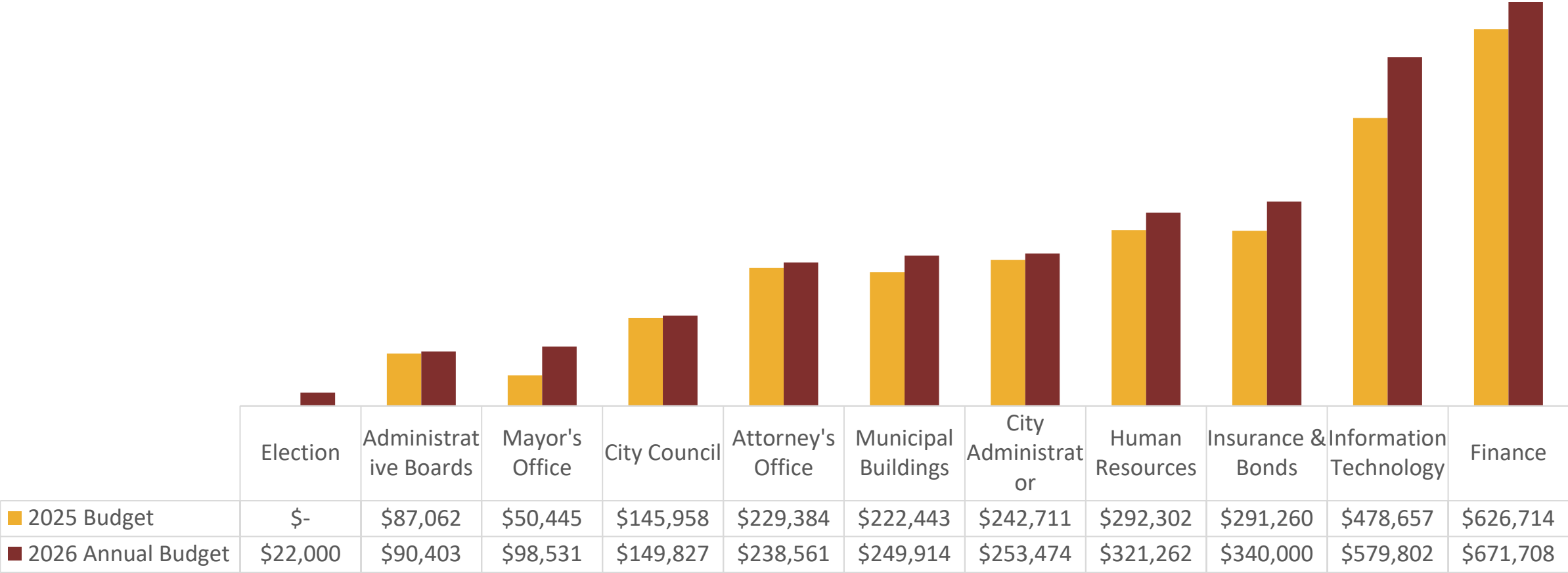


General Fund Expenditure Budgets

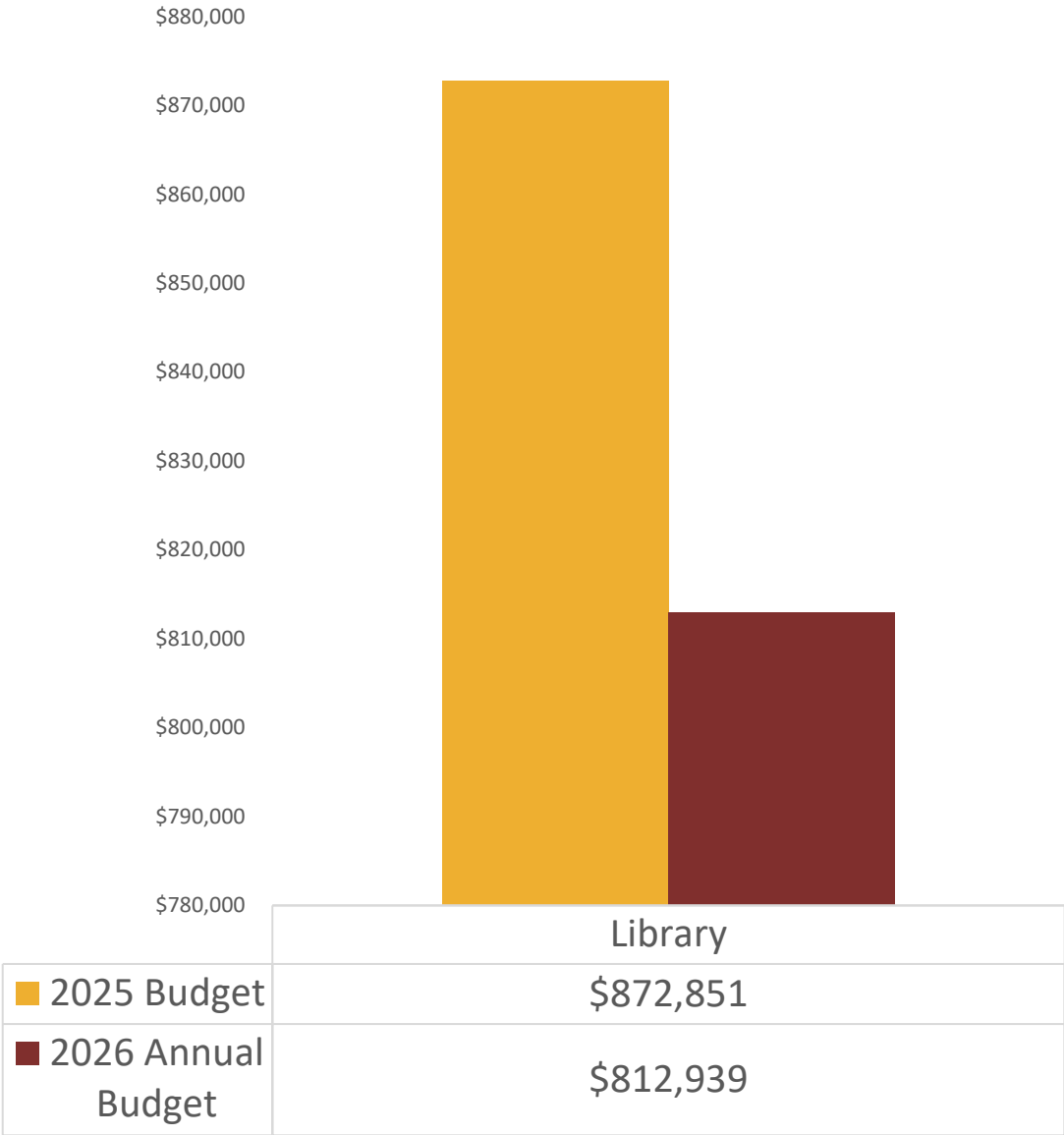
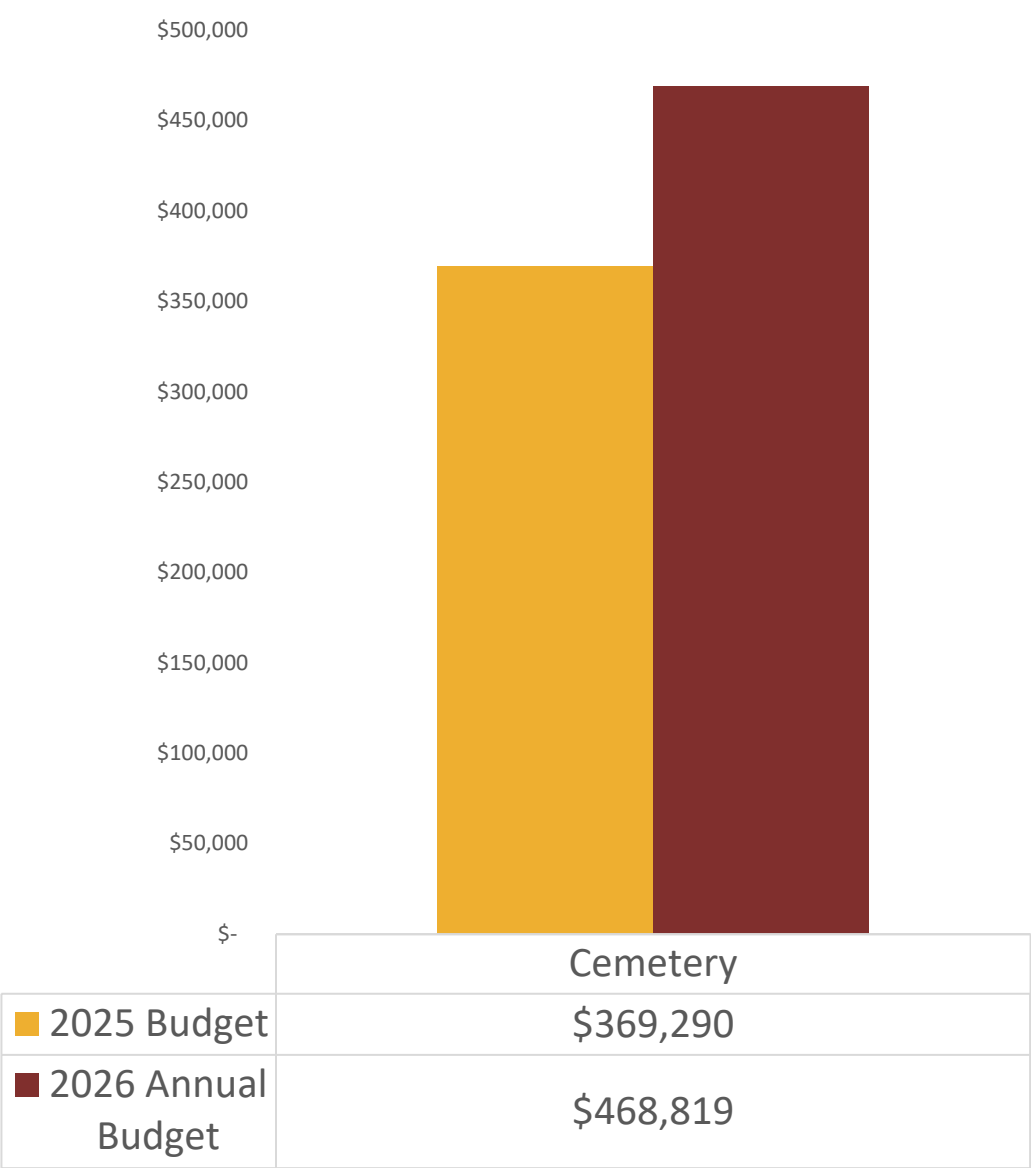


General Government	\$ 3,015,482	Public Works	\$ 12,043,725
Finance Office	\$ 671,708	Storm Drainage	\$ 4,568,000
Information Technology	\$ 579,802	Streets & Sidewalks	\$ 3,300,914
Insurance & Bonds	\$ 340,000	Street Department	\$ 2,134,230
Human Resources	\$ 321,262	Public Works Administration	\$ 1,170,093
City Administrator	\$ 253,474	Traffic	\$ 792,488
Municipal Buildings	\$ 249,914	Snow Removal	\$ 78,000
City Attorney	\$ 238,561		
City Council	\$ 149,827	Other	\$ 9,626,899
Mayor's Office	\$ 98,531	Transfers Out	\$ 7,588,133
Administrative Boards	\$ 90,403	Debt	\$ 852,200
Elections	\$ 22,000	Contingency	\$ 804,628
		Subsidies	\$ 381,938
Law Enforcement	\$ 4,419,845		
Police Department	\$ 4,398,845	Cemetery	\$ 468,819
Animal Control	\$ 21,000		
		Library	\$ 812,939
Fire	\$ 4,672,747		

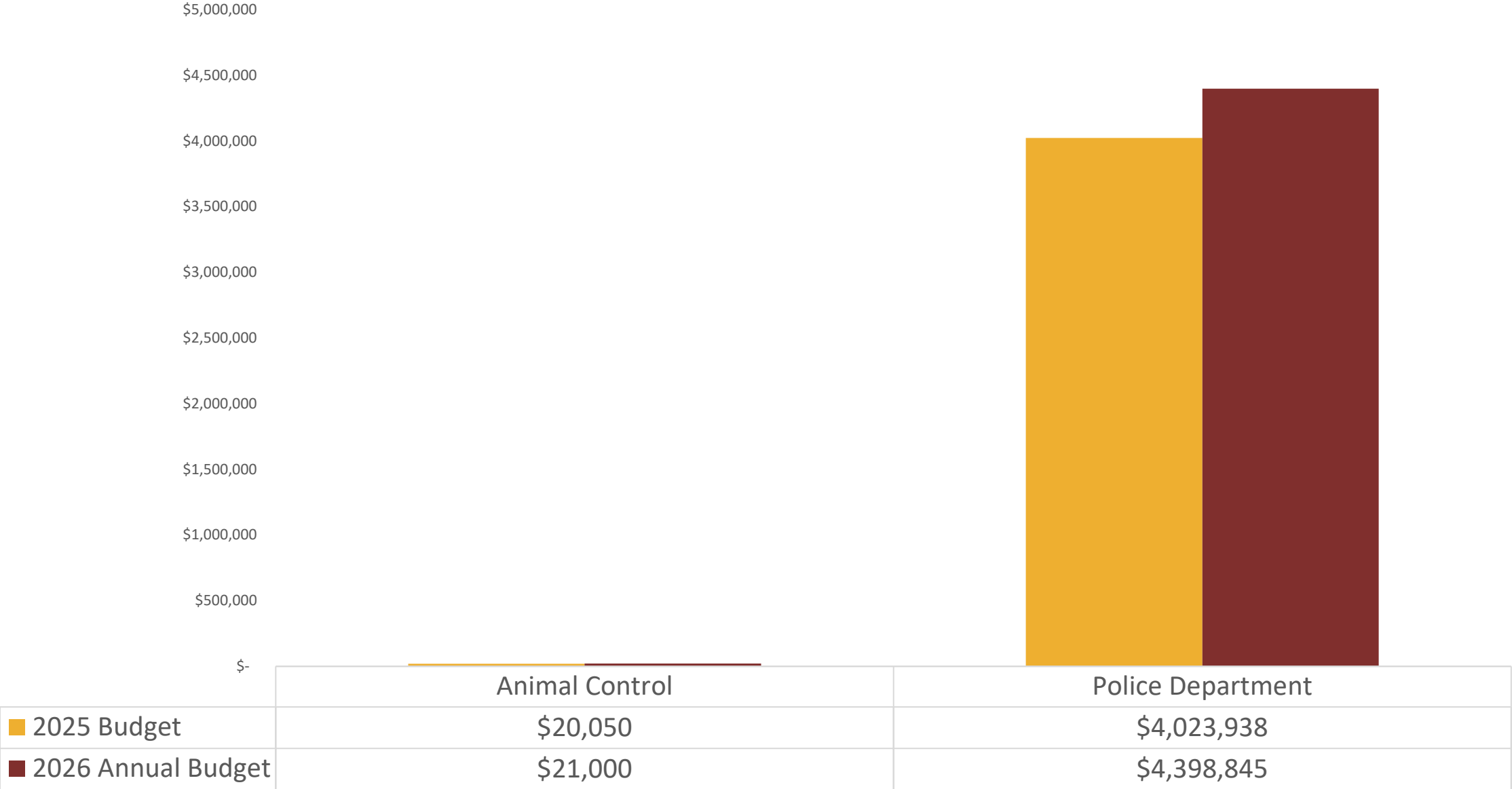
General Fund- General Government



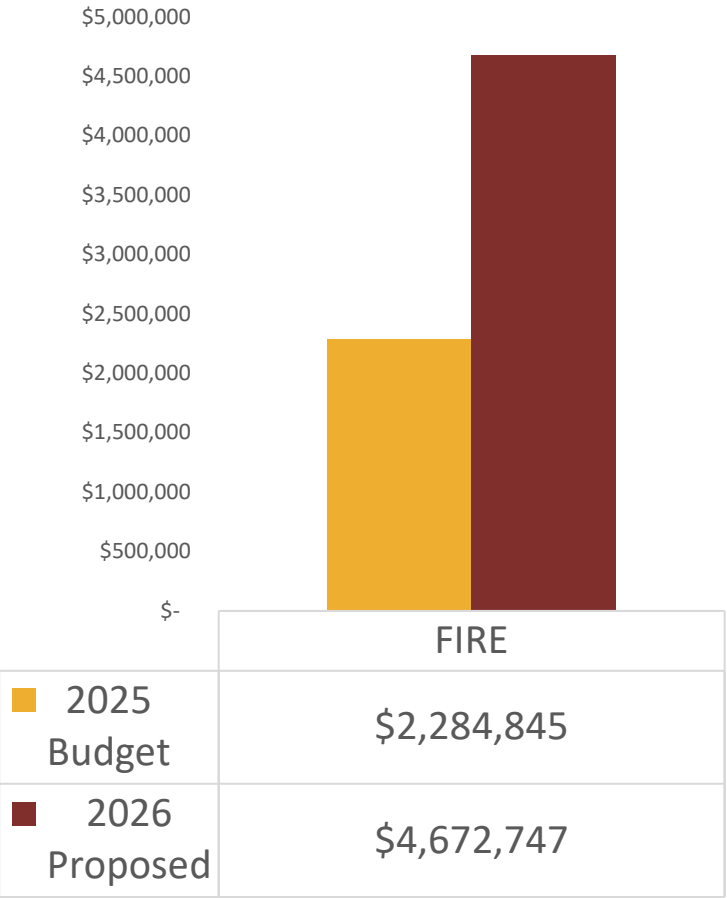
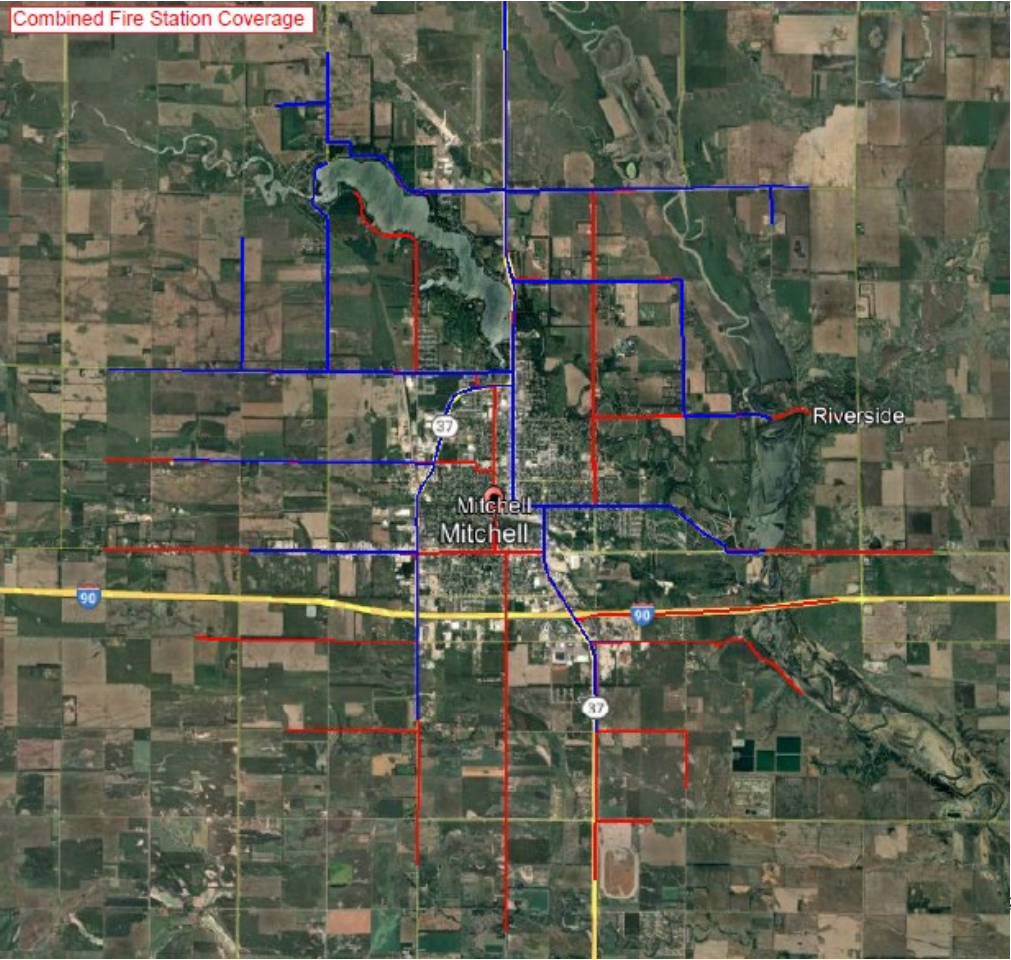
General Fund- Cemetery & Library



General Fund- Police

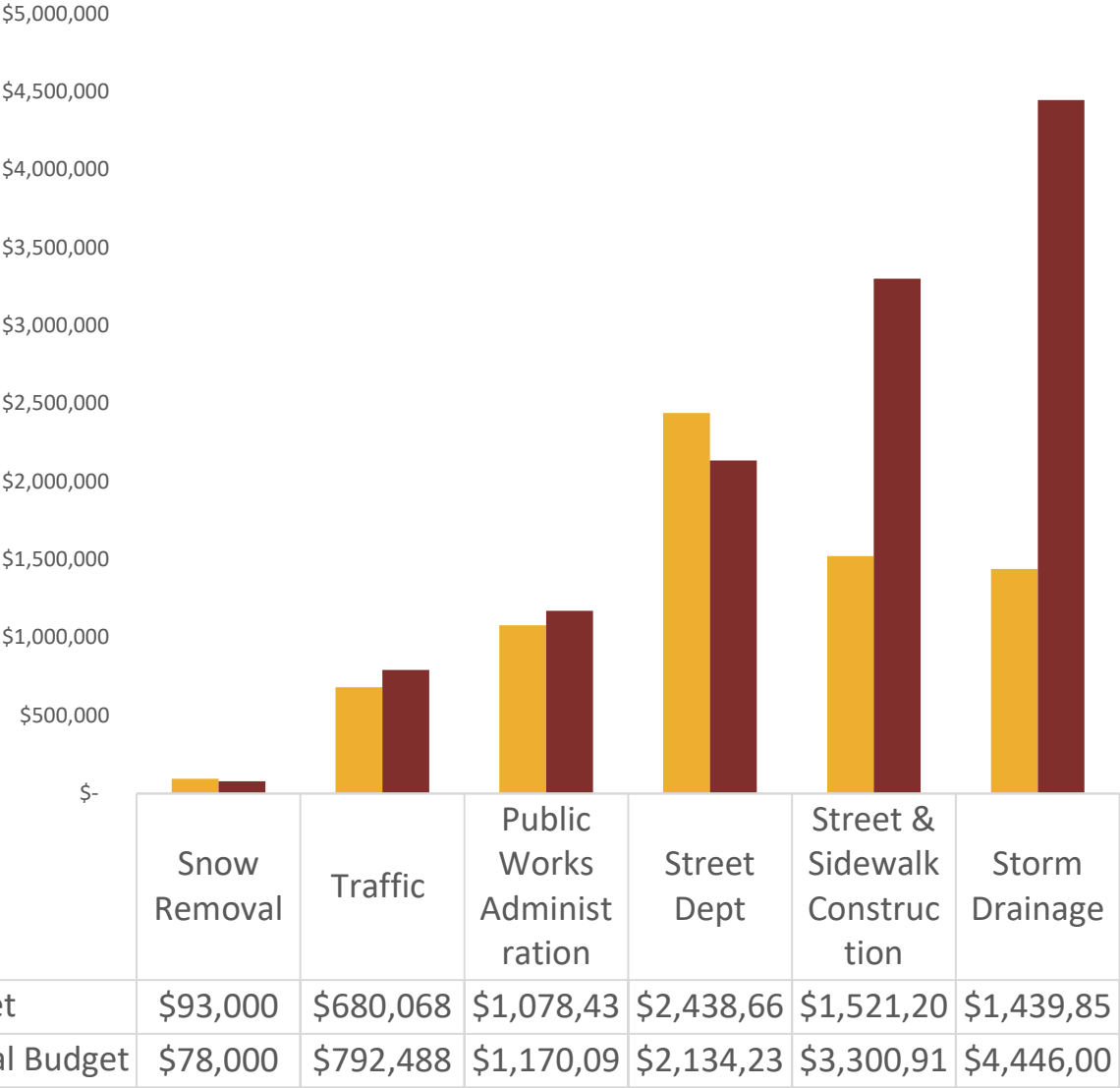
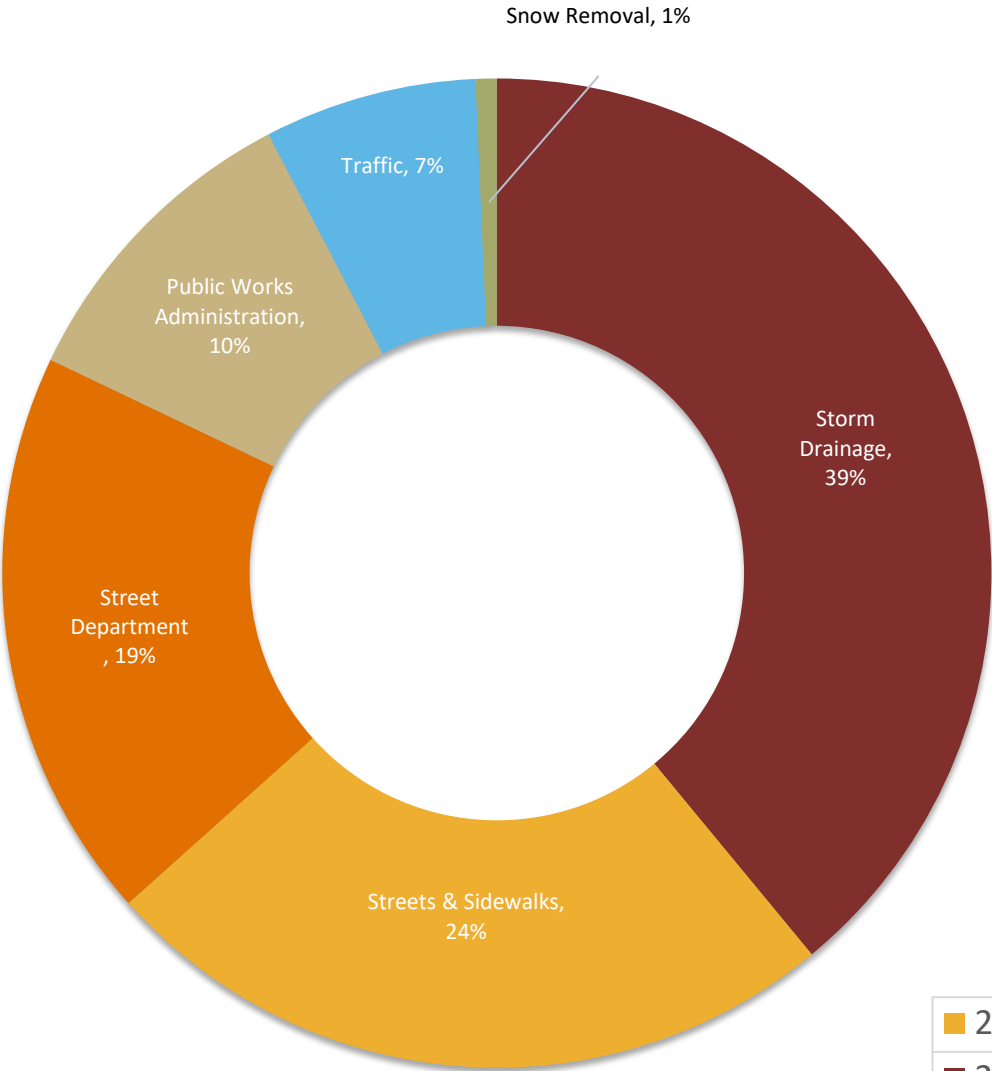


General Fund- Fire



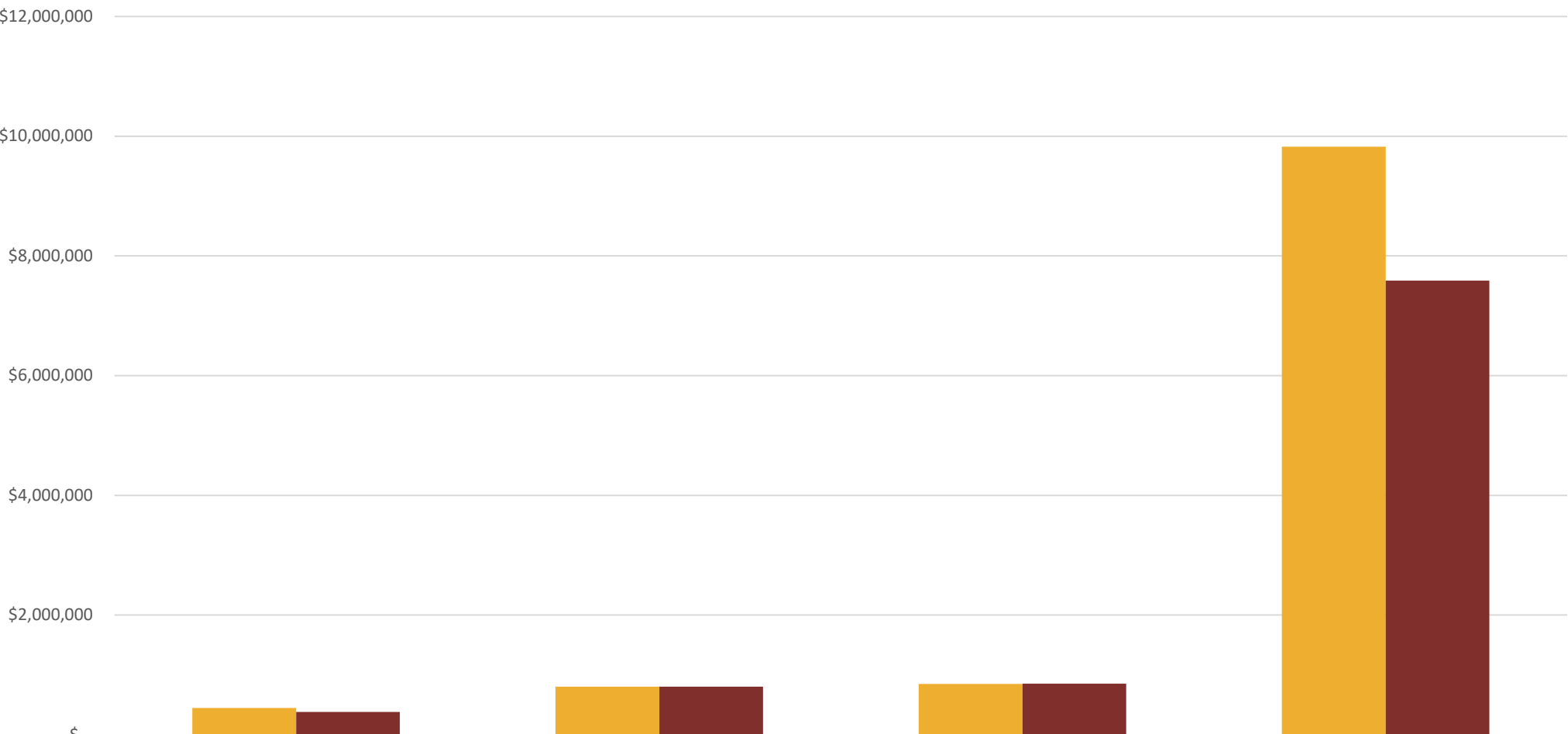
CONCEPTUAL RENDERING

General Fund- Public Works



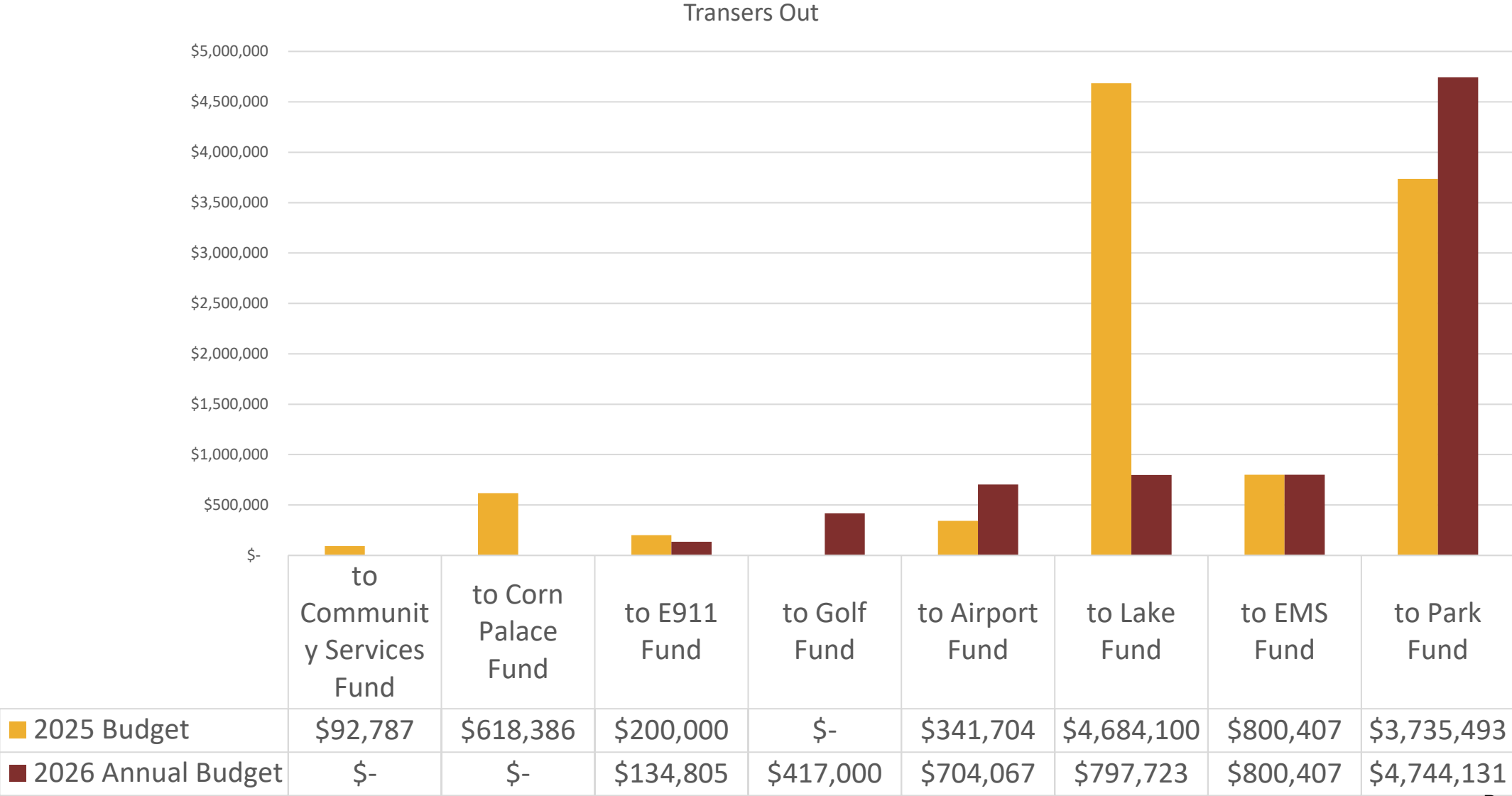
General Fund- Other Uses

Other Uses

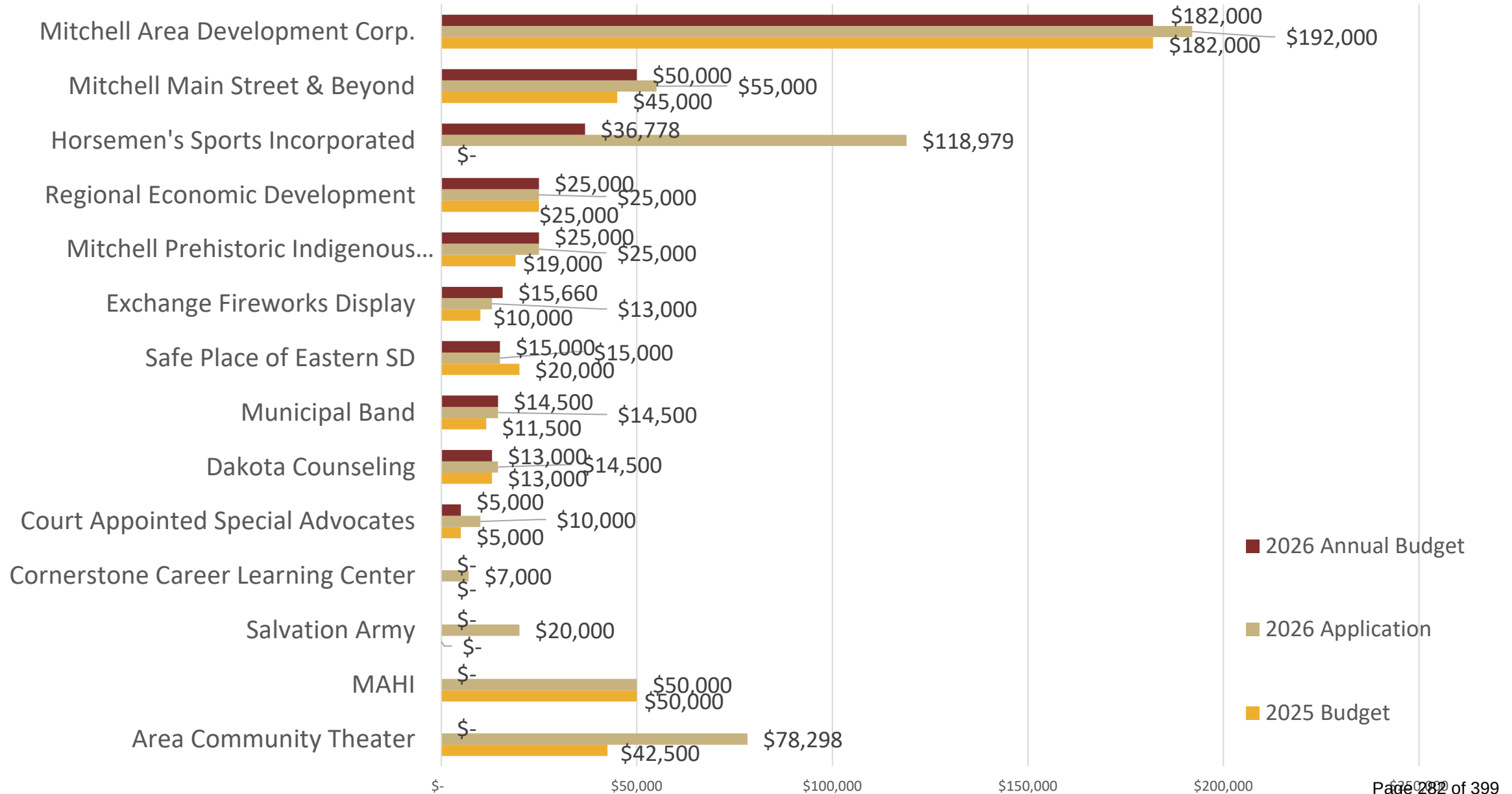


	Subsidies	Contingency	Debt Service	Transfers Out
2025 Budget	\$448,000	\$804,628	\$848,500	\$9,822,877
2026 Annual Budget	\$381,938	\$804,628	\$852,200	\$7,588,133

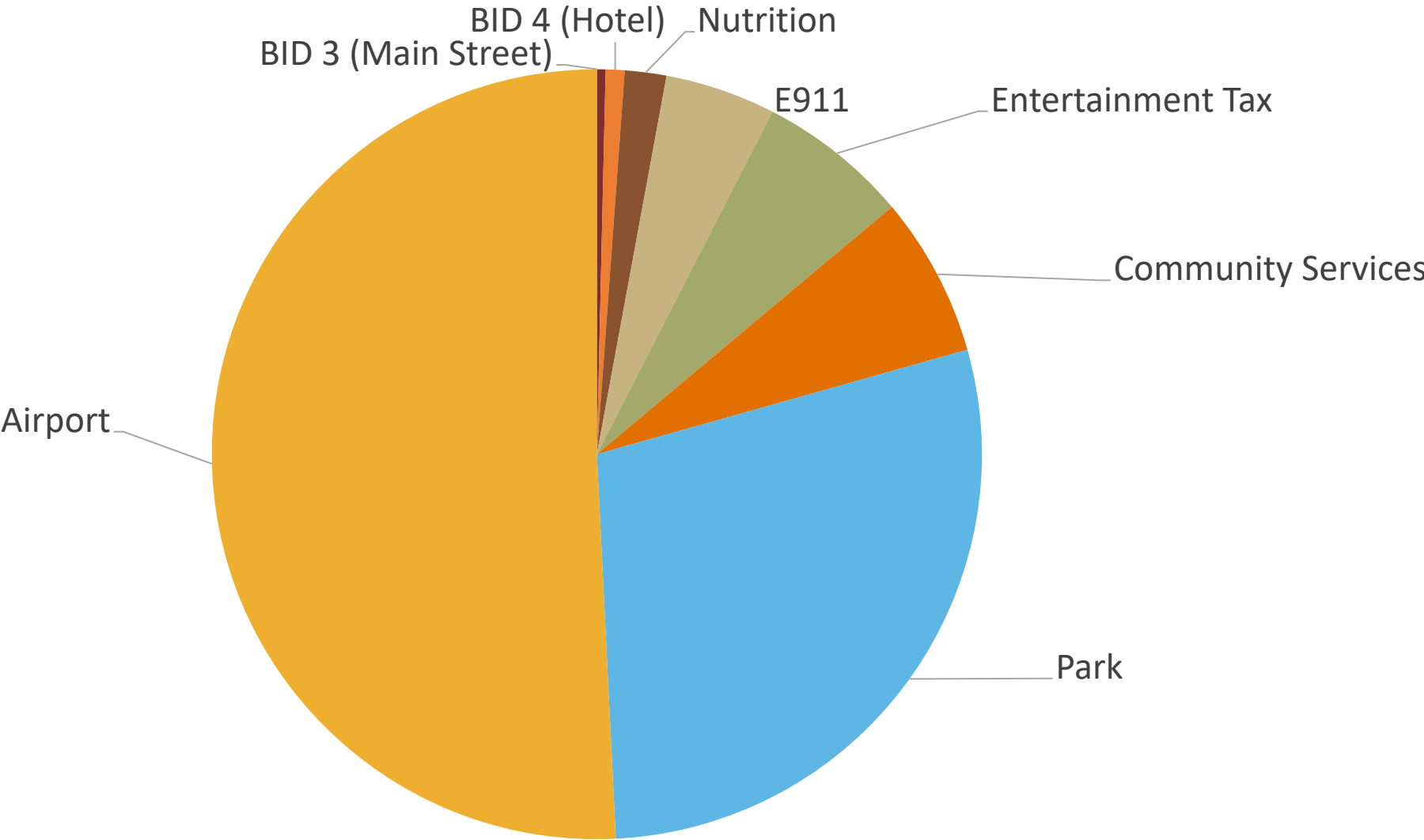
Proposed Transfers out of General Fund



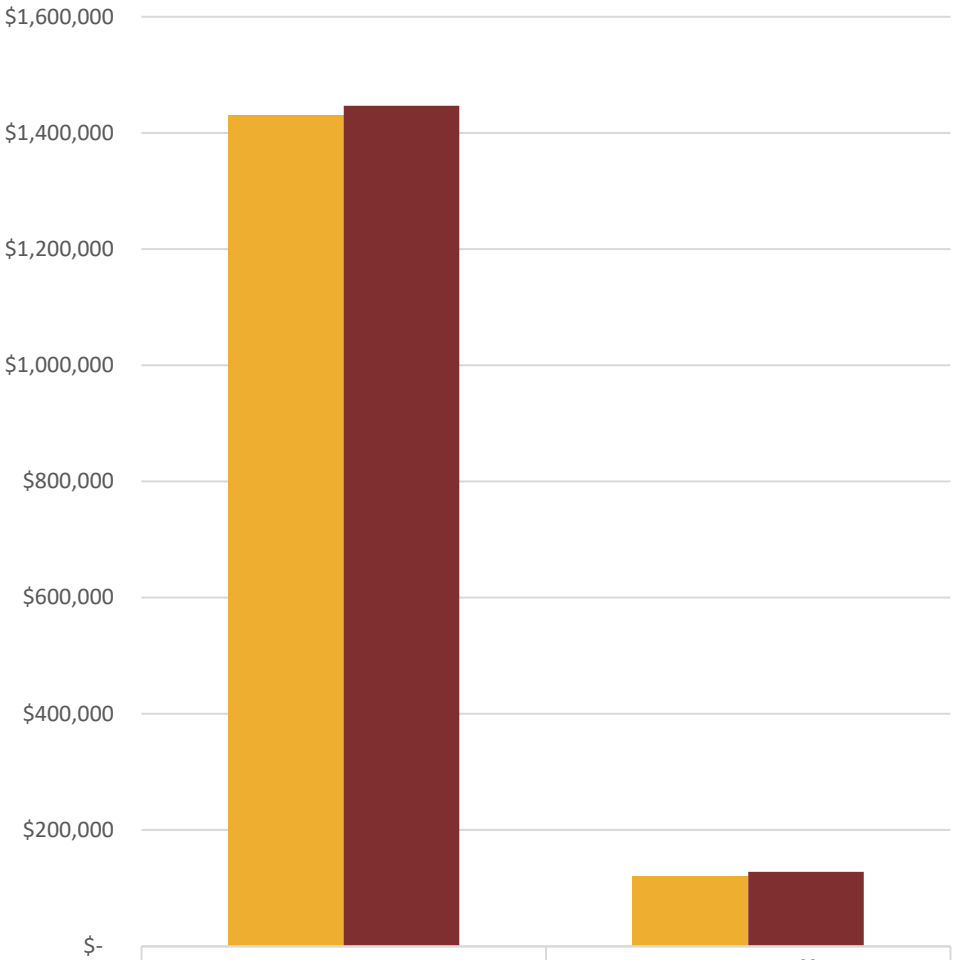
Proposed General Fund Subsidies



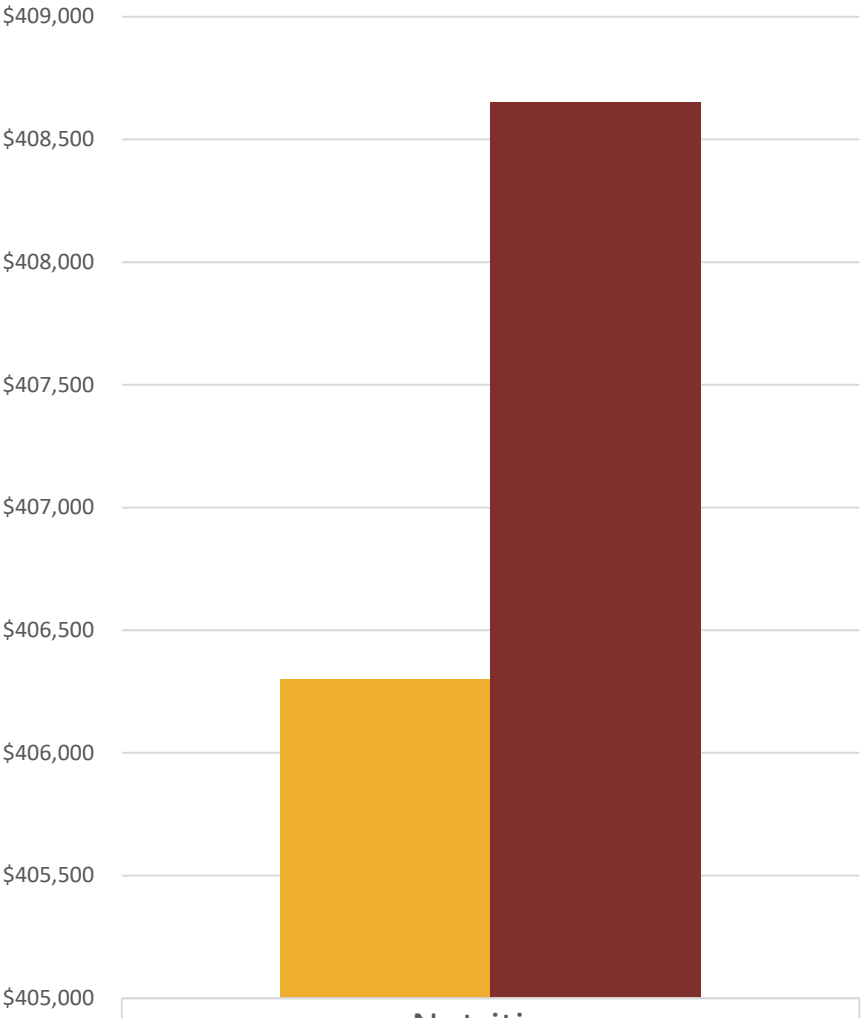
Special Revenue Fund Expenditure Budgets



Community Services

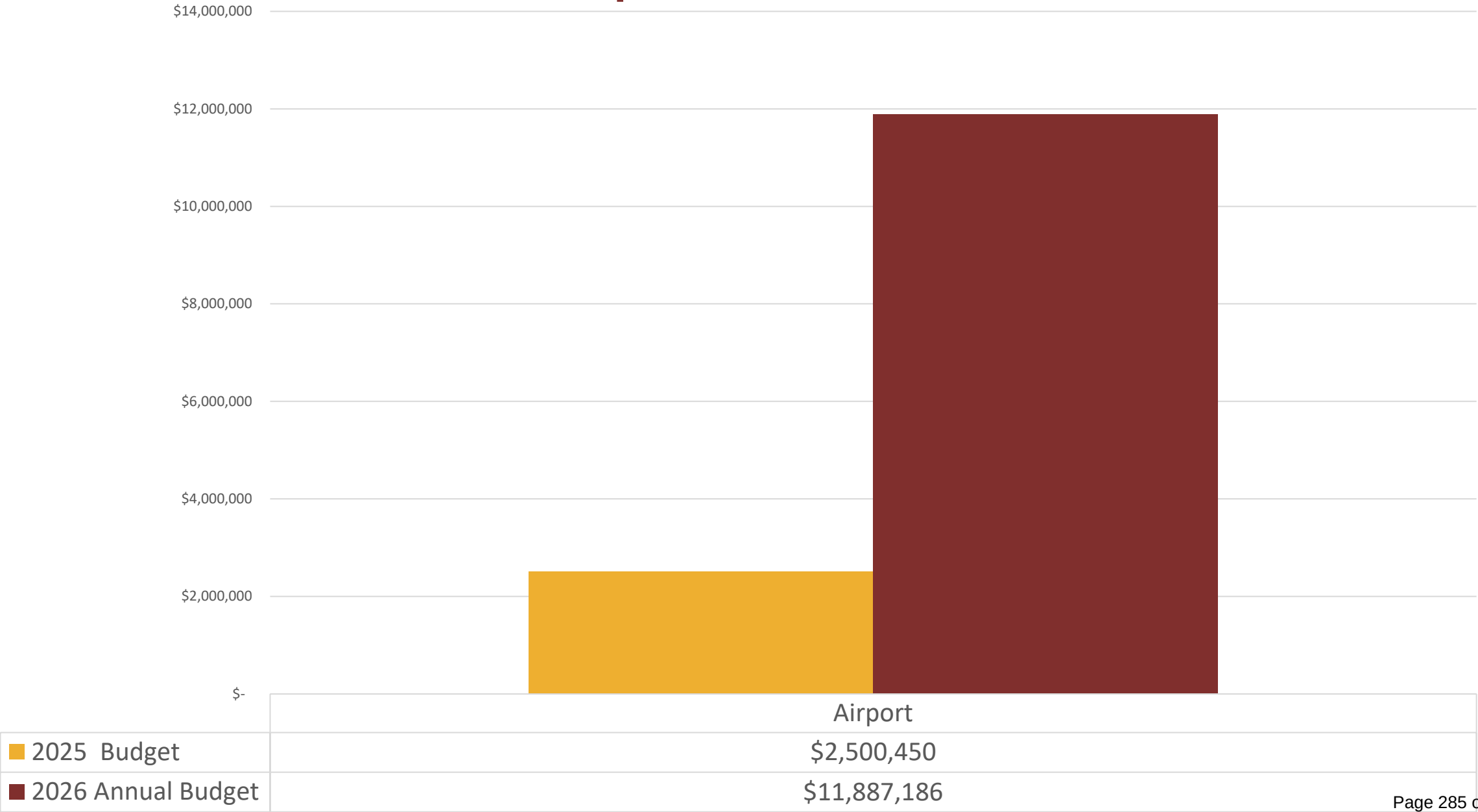


2025 Budget	\$1,430,987	\$121,206
2026 Annual Budget	\$1,446,629	\$128,078

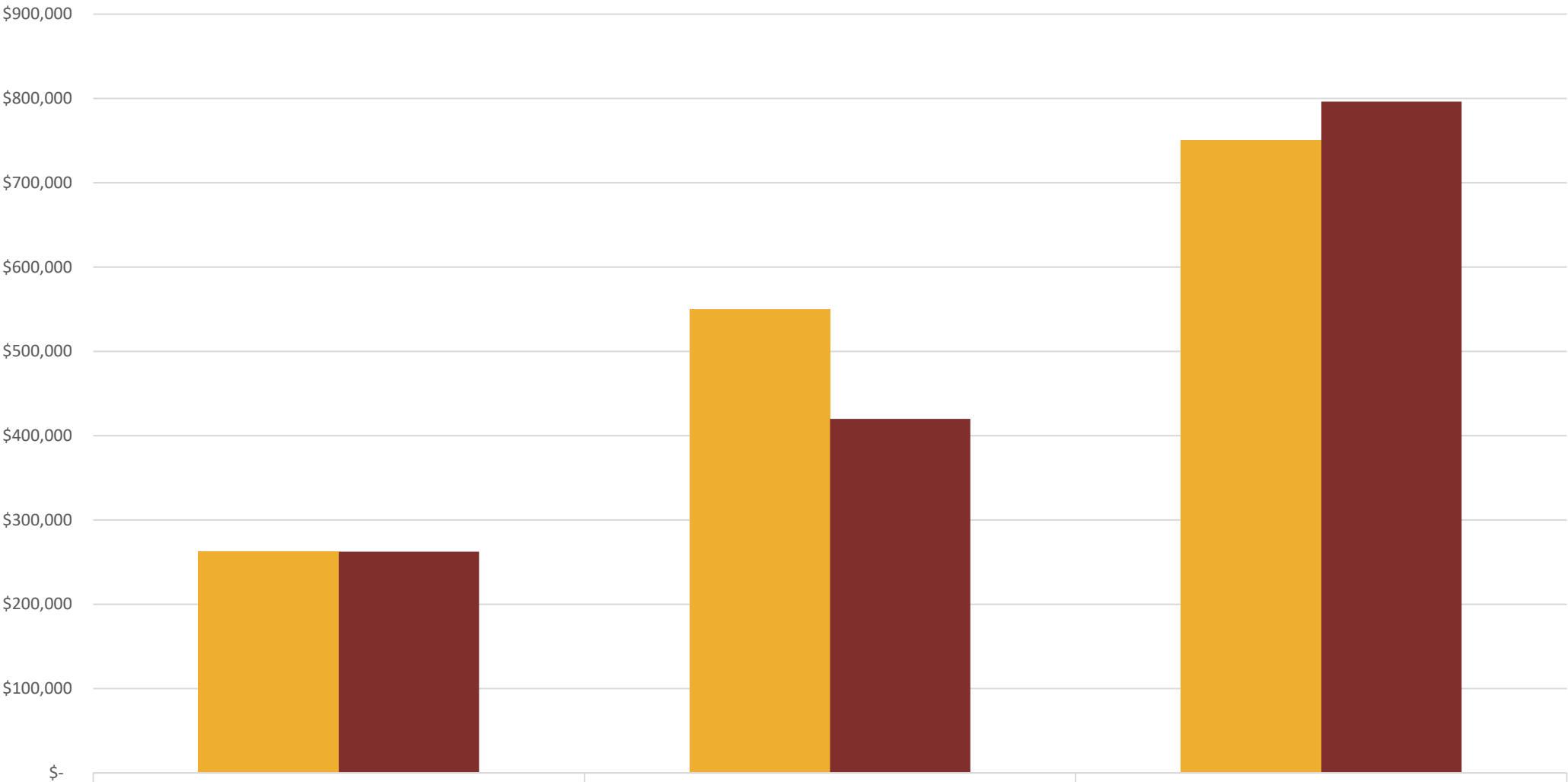


2025	\$406,301
2026 Annual Budget	\$408,651

Airport Fund



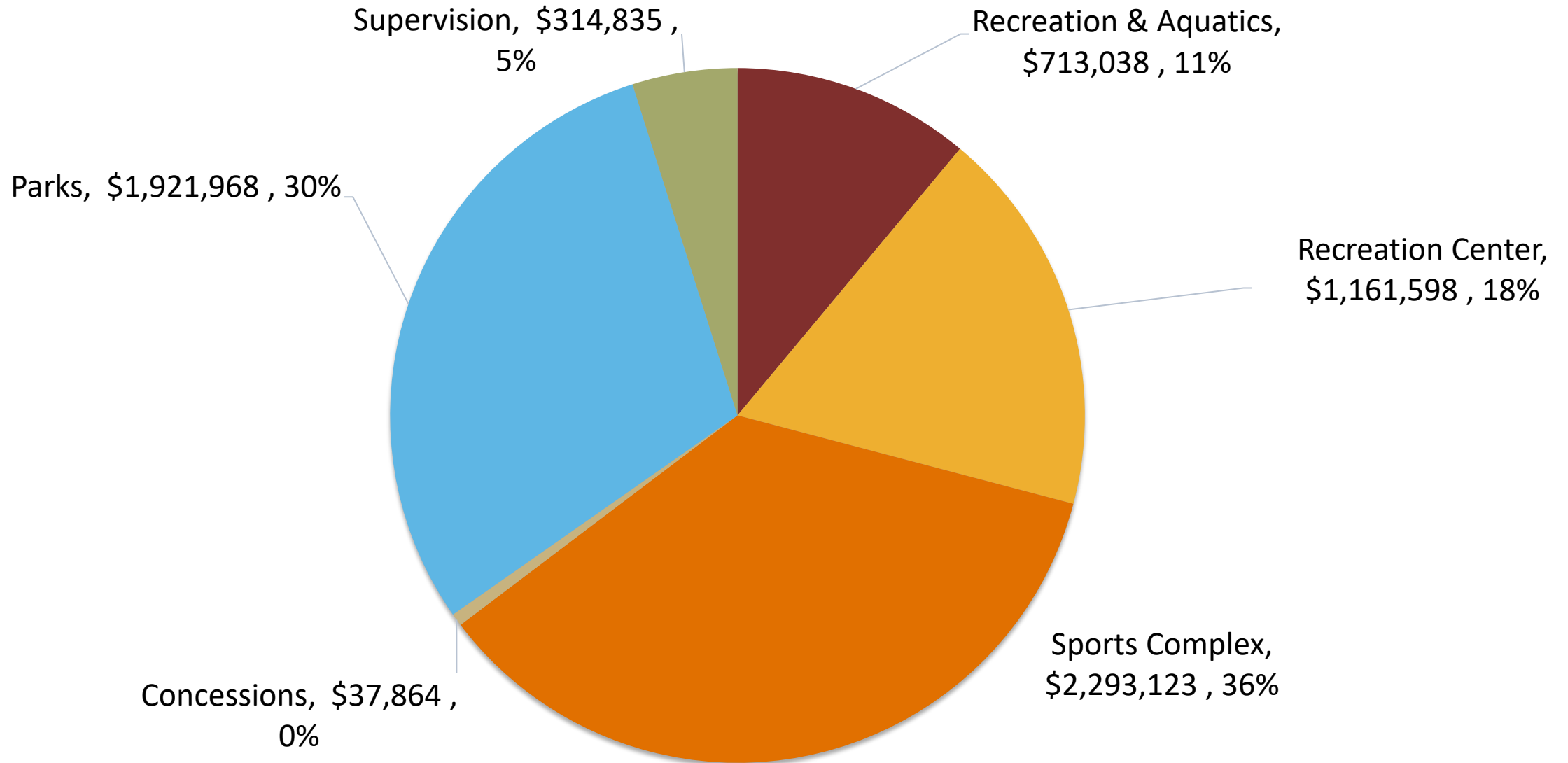
Entertainment Tax Fund



■ 2026 Annual Budget
■ 2025 Budget

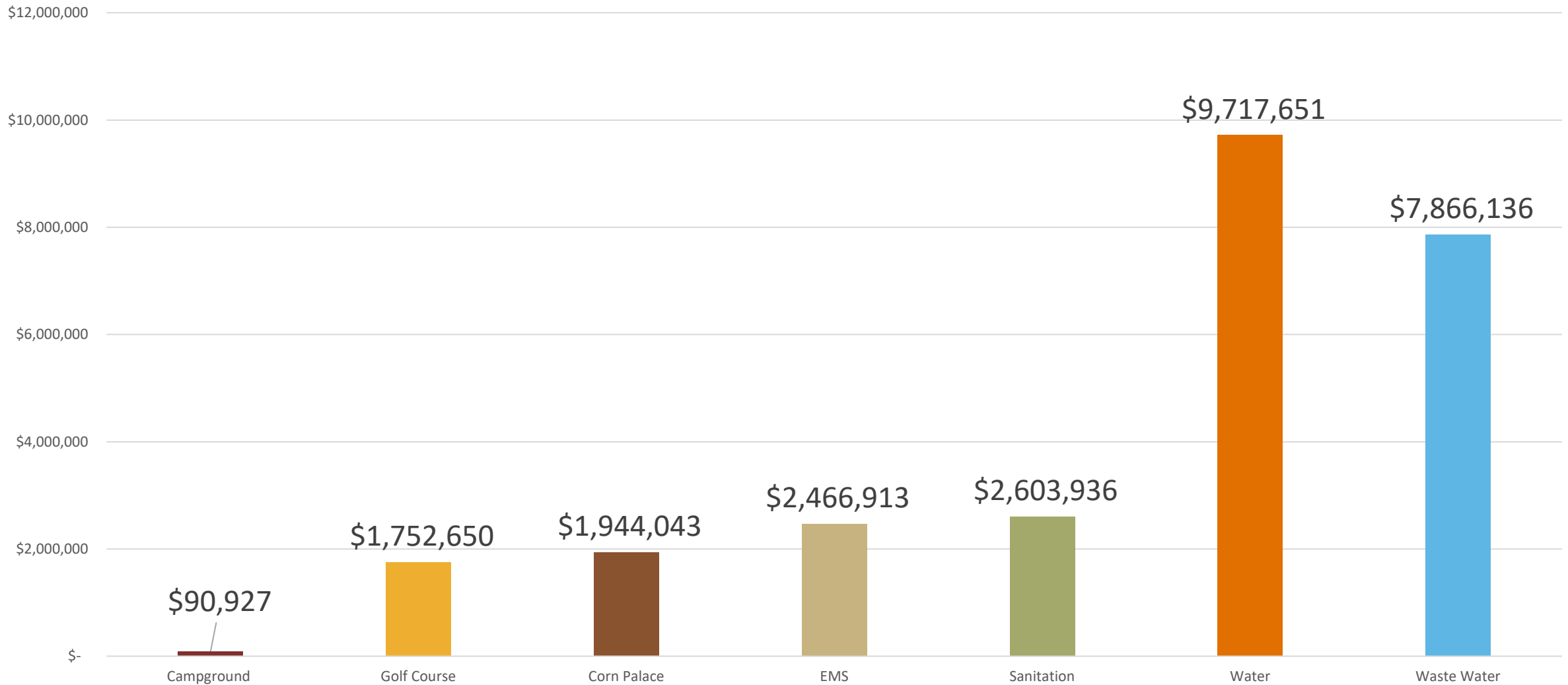
Convention & Visitor Bureau	Transfer to Corn Palace Fund	Community Projects
\$262,500	\$550,145	\$750,000
\$262,500	\$420,000	\$796,185

Park Fund

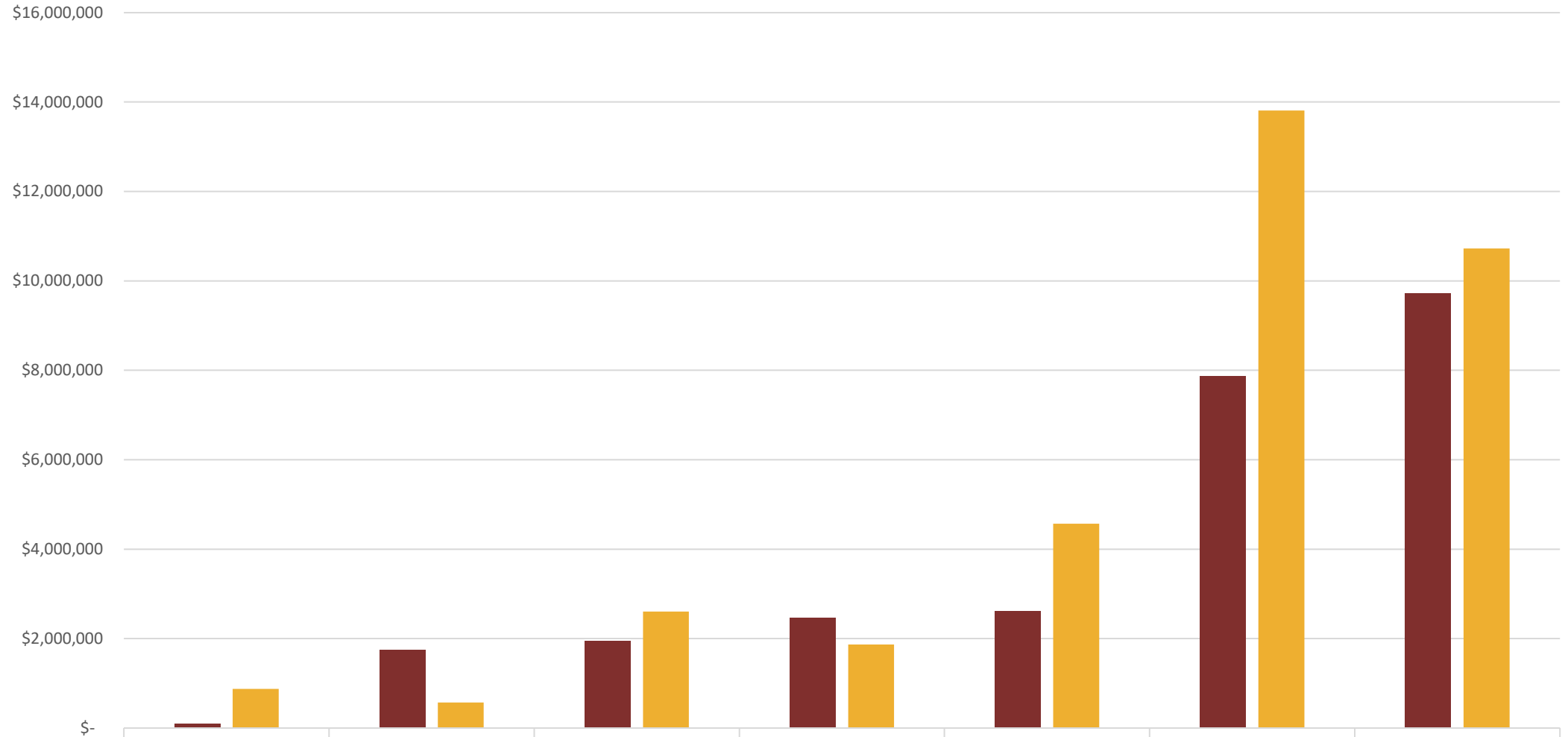


Enterprise Funds Budgets

2026 Proposed Budget

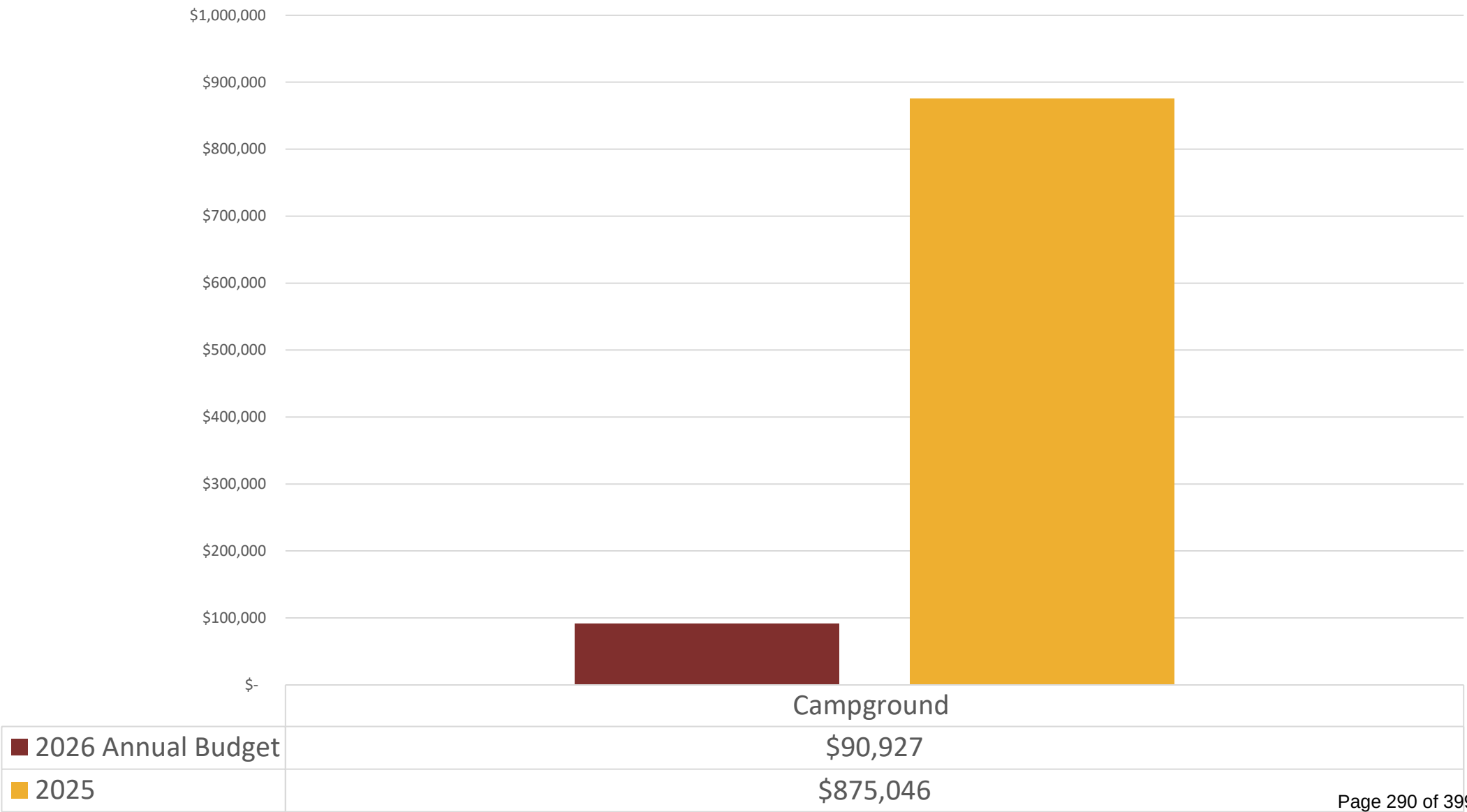


Enterprise Funds Budgets

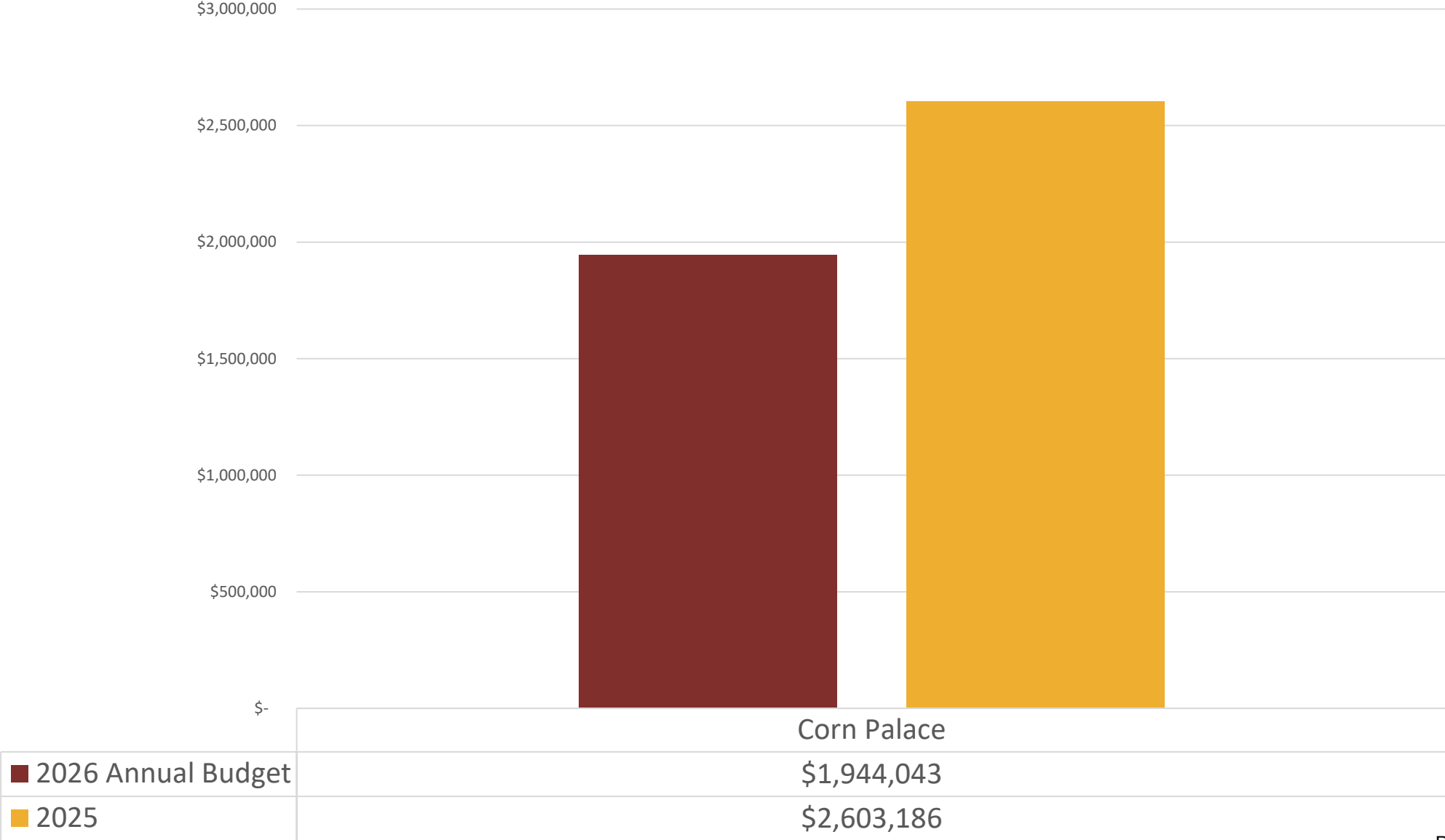


■ 2026 Annual Budget	Campground	Golf Course	Corn Palace	EMS	Sanitation	Waste Water	Water
	\$90,927	\$1,752,650	\$1,944,043	\$2,466,913	\$2,603,936	\$7,866,136	\$9,717,651
■ 2025	\$875,046	\$568,729	\$2,603,186	\$1,866,906	\$4,567,306	\$13,809,809	\$10,726,358

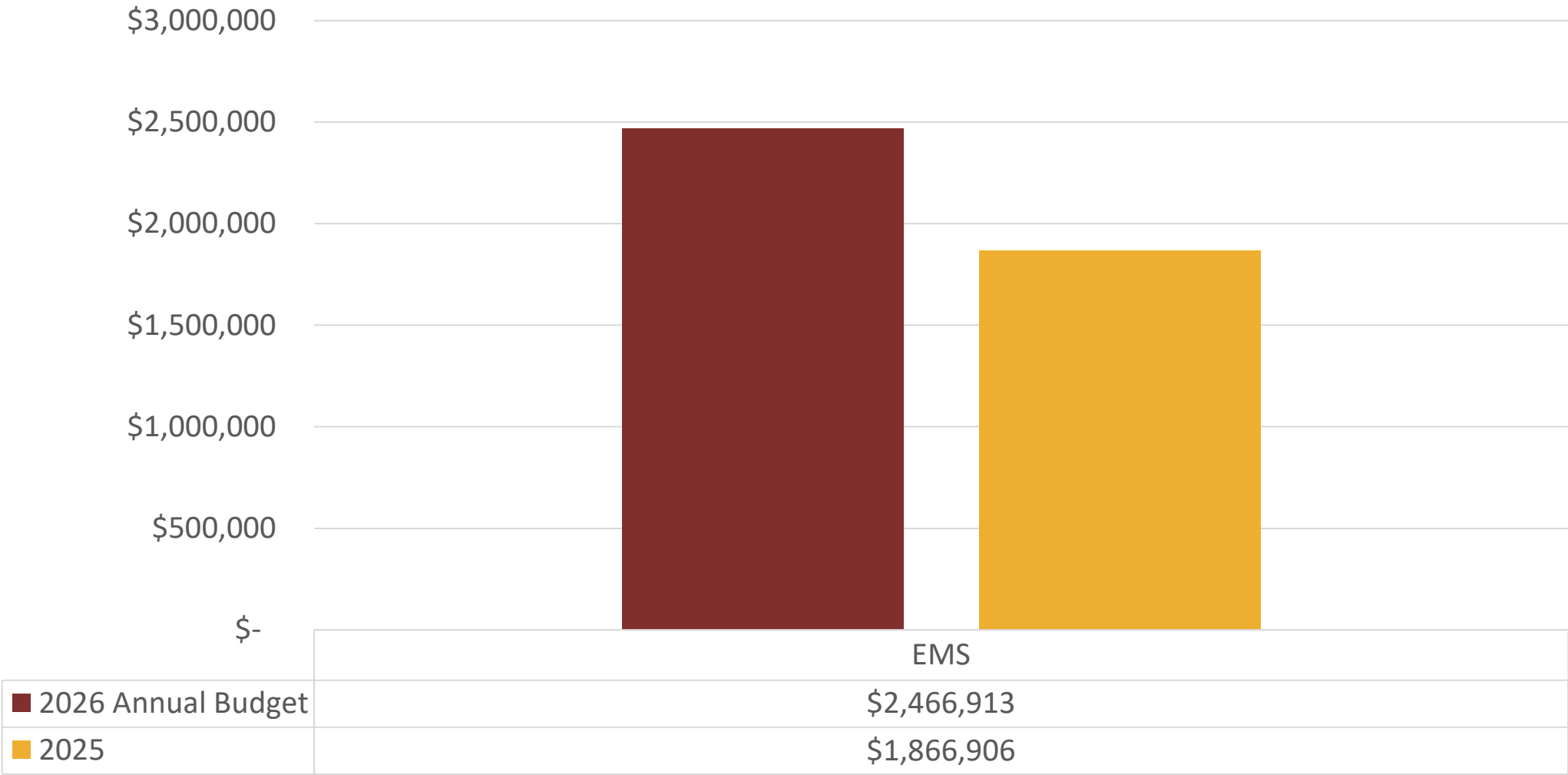
Campground Fund



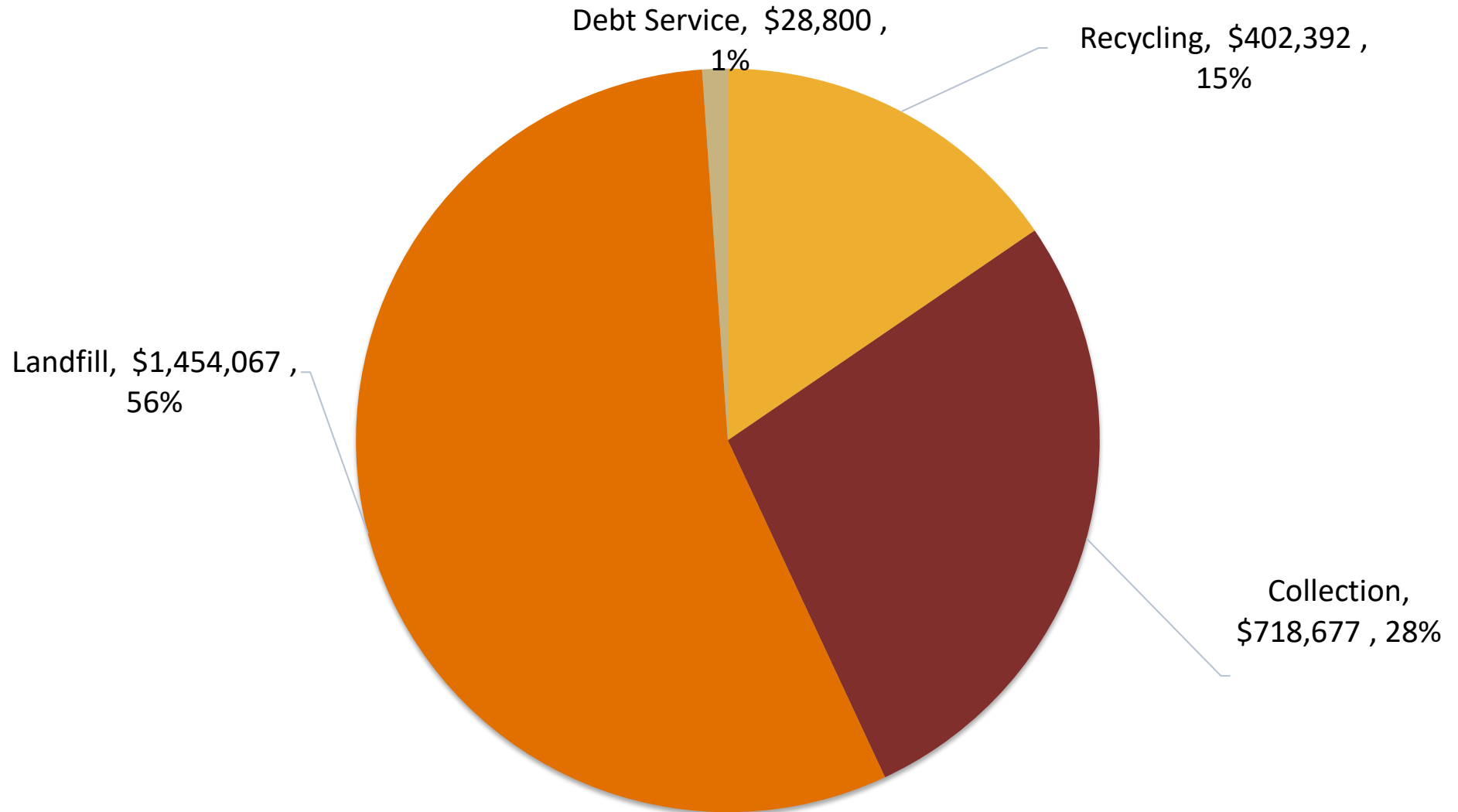
Corn Palace fund



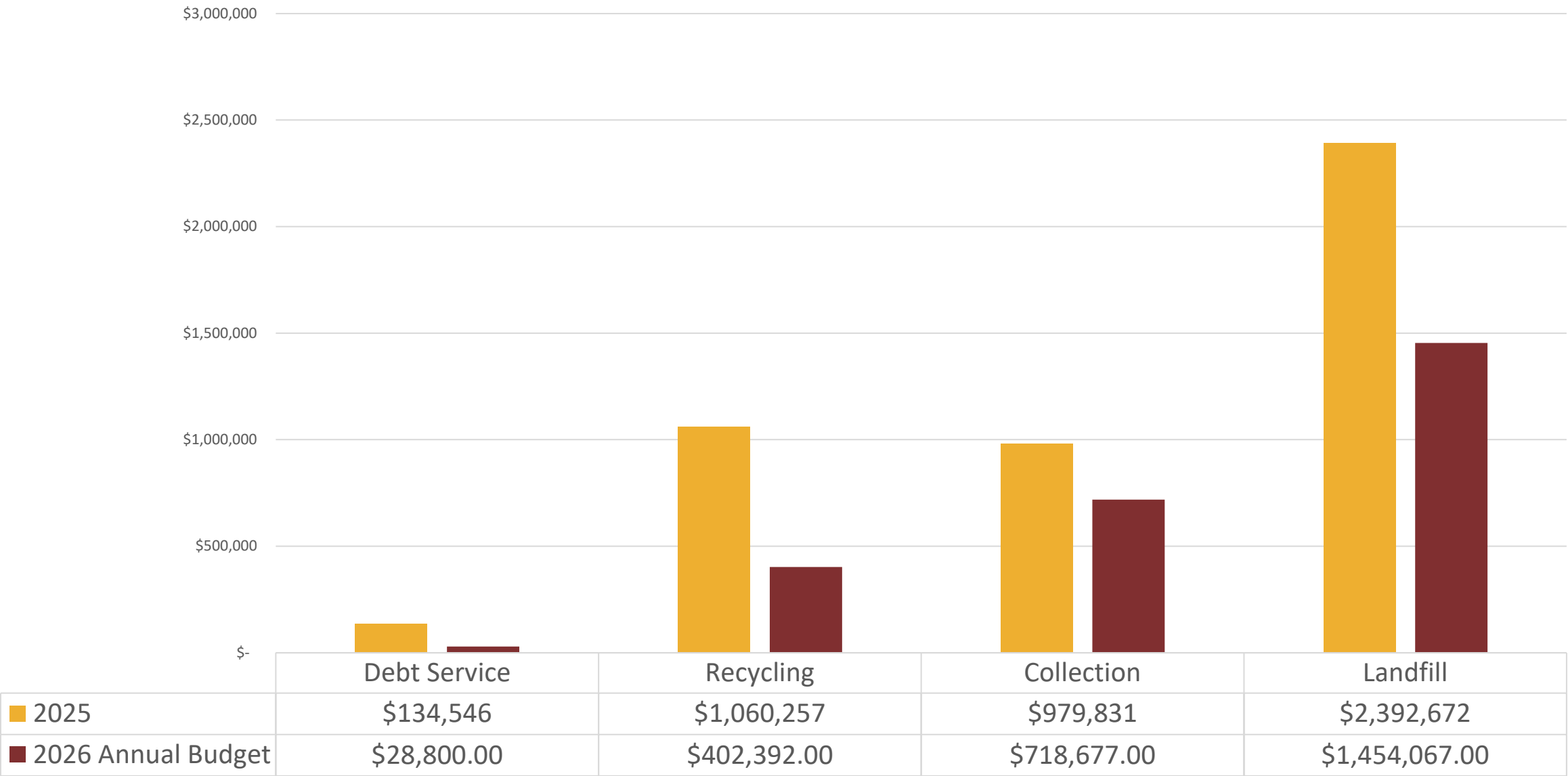
EMS Fund



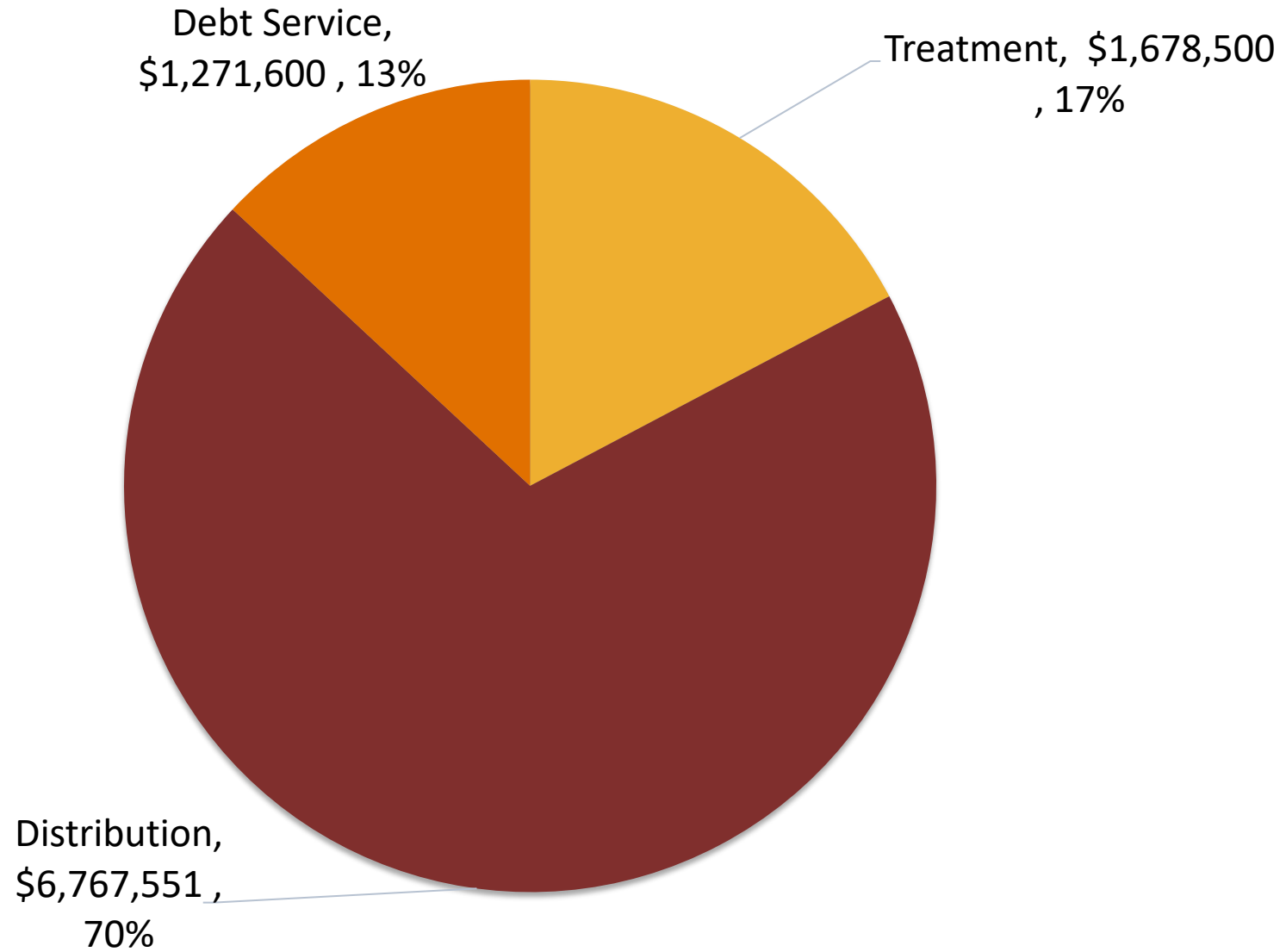
Sanitation Fund



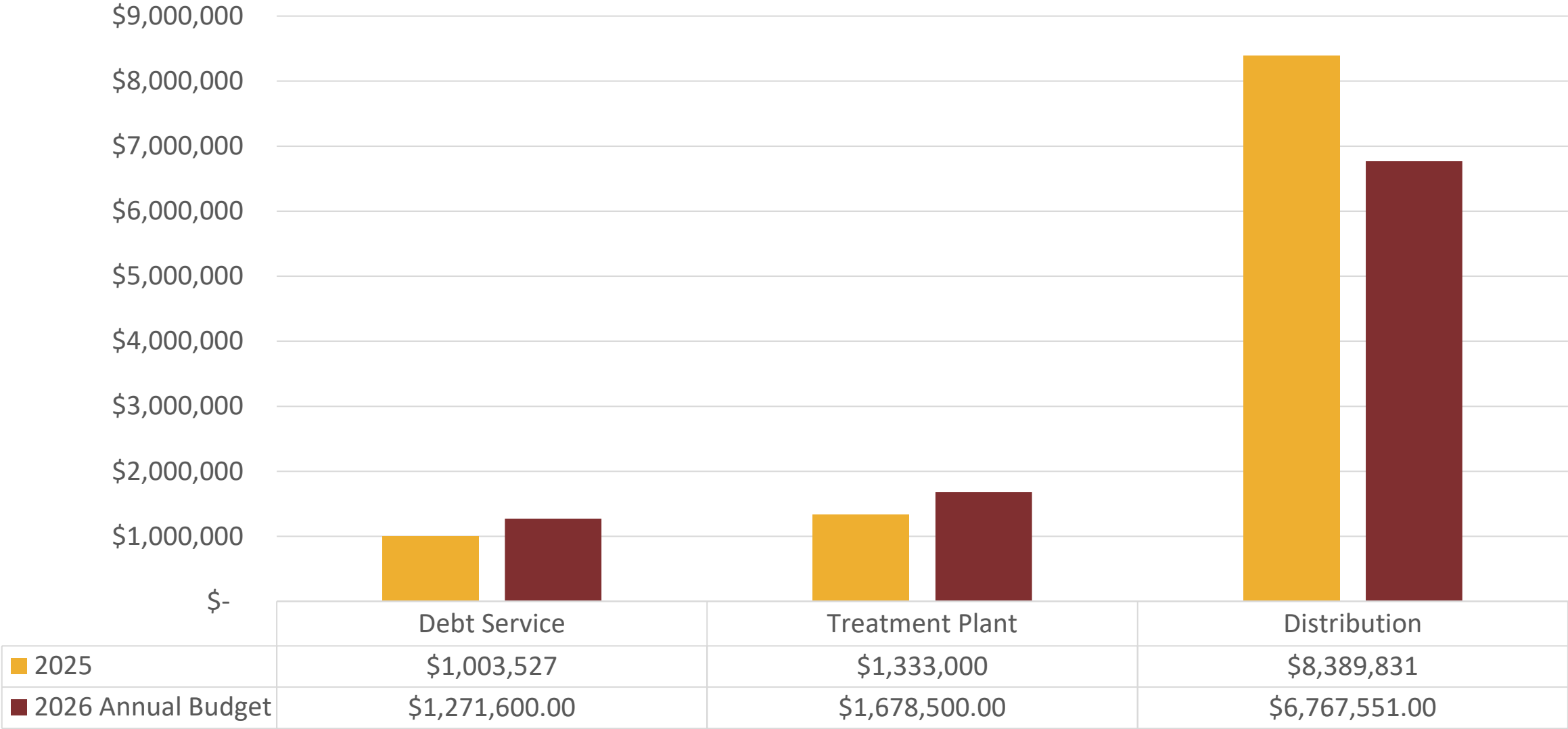
Sanitation Fund



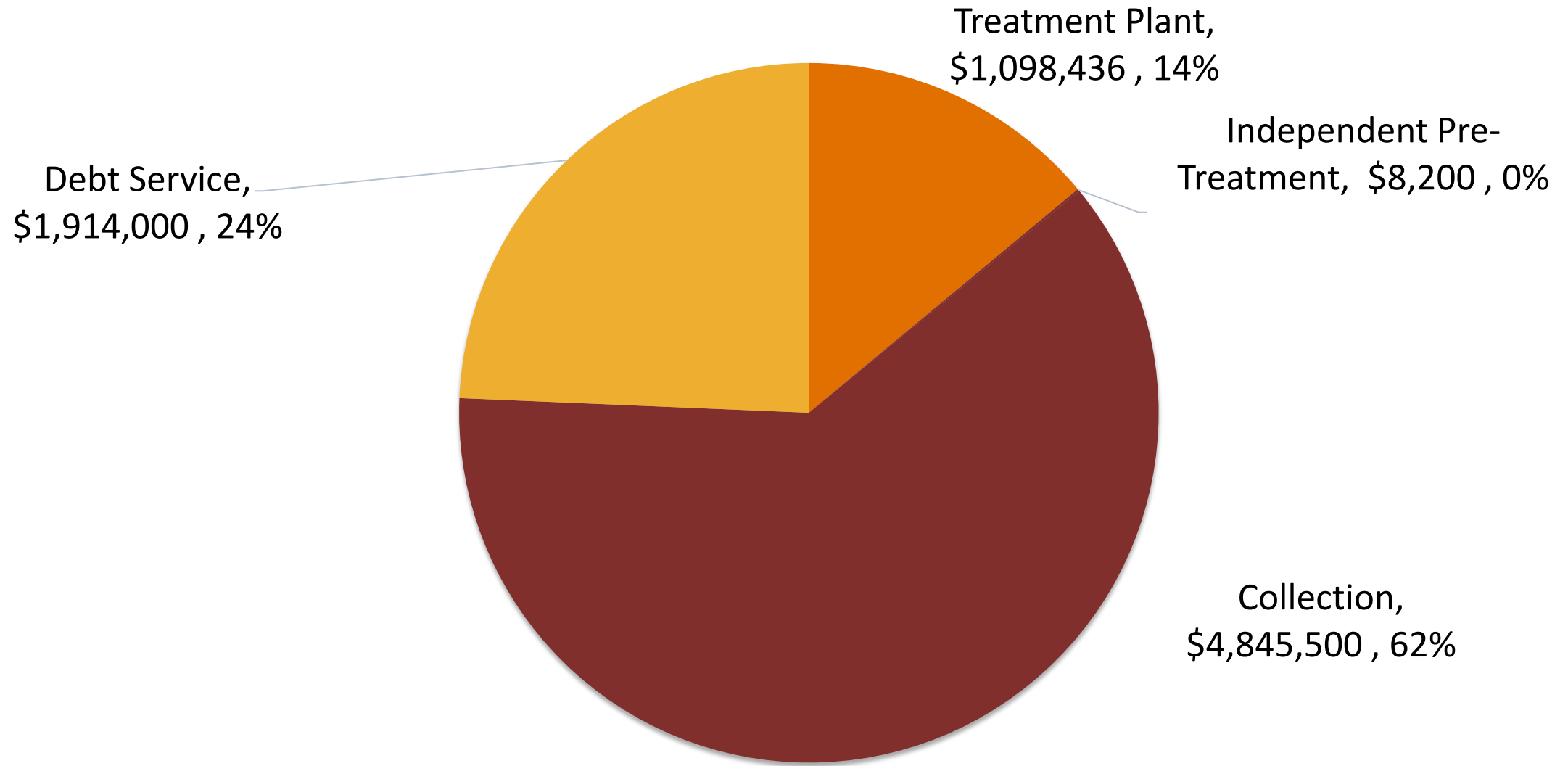
Water Fund



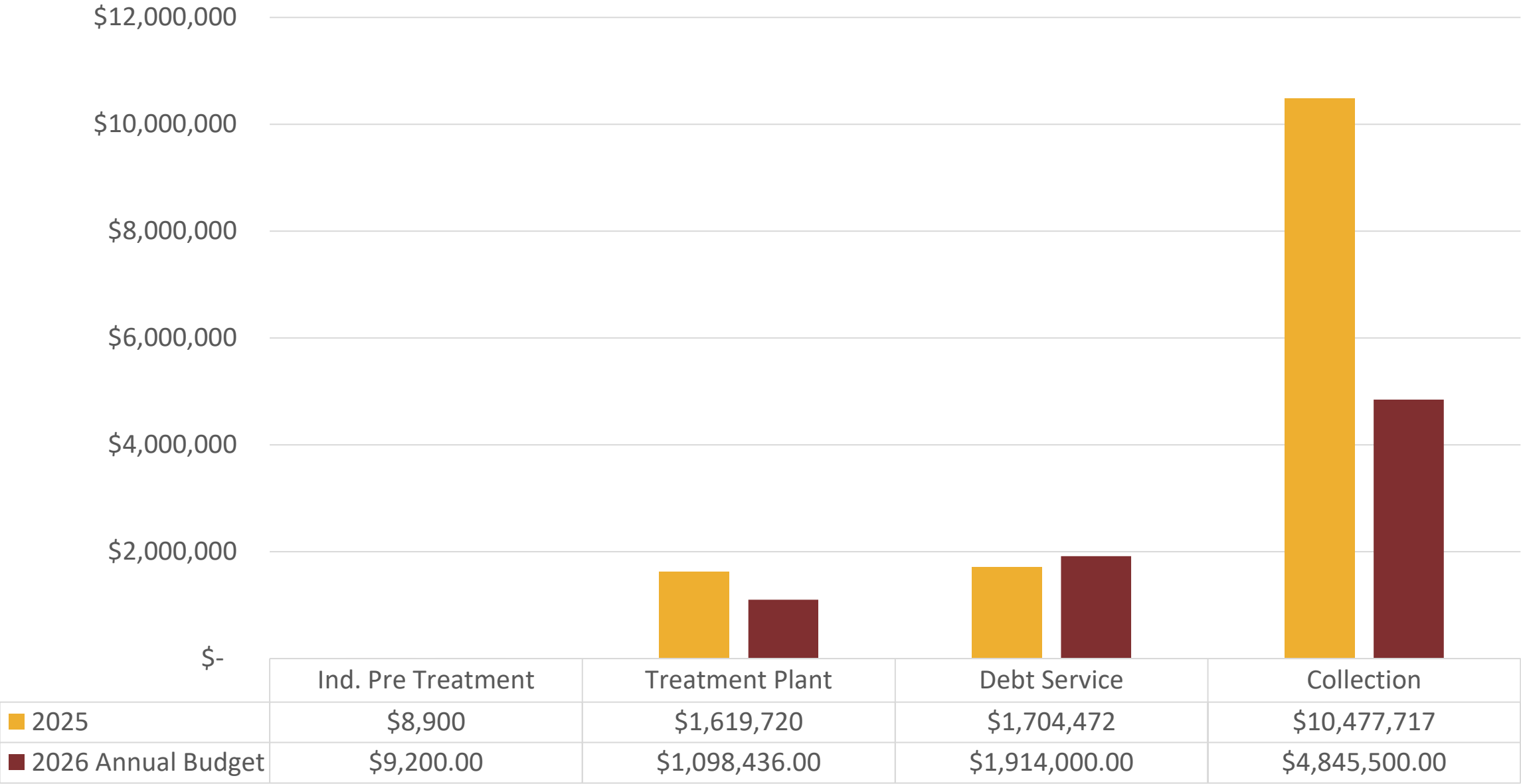
Water Fund



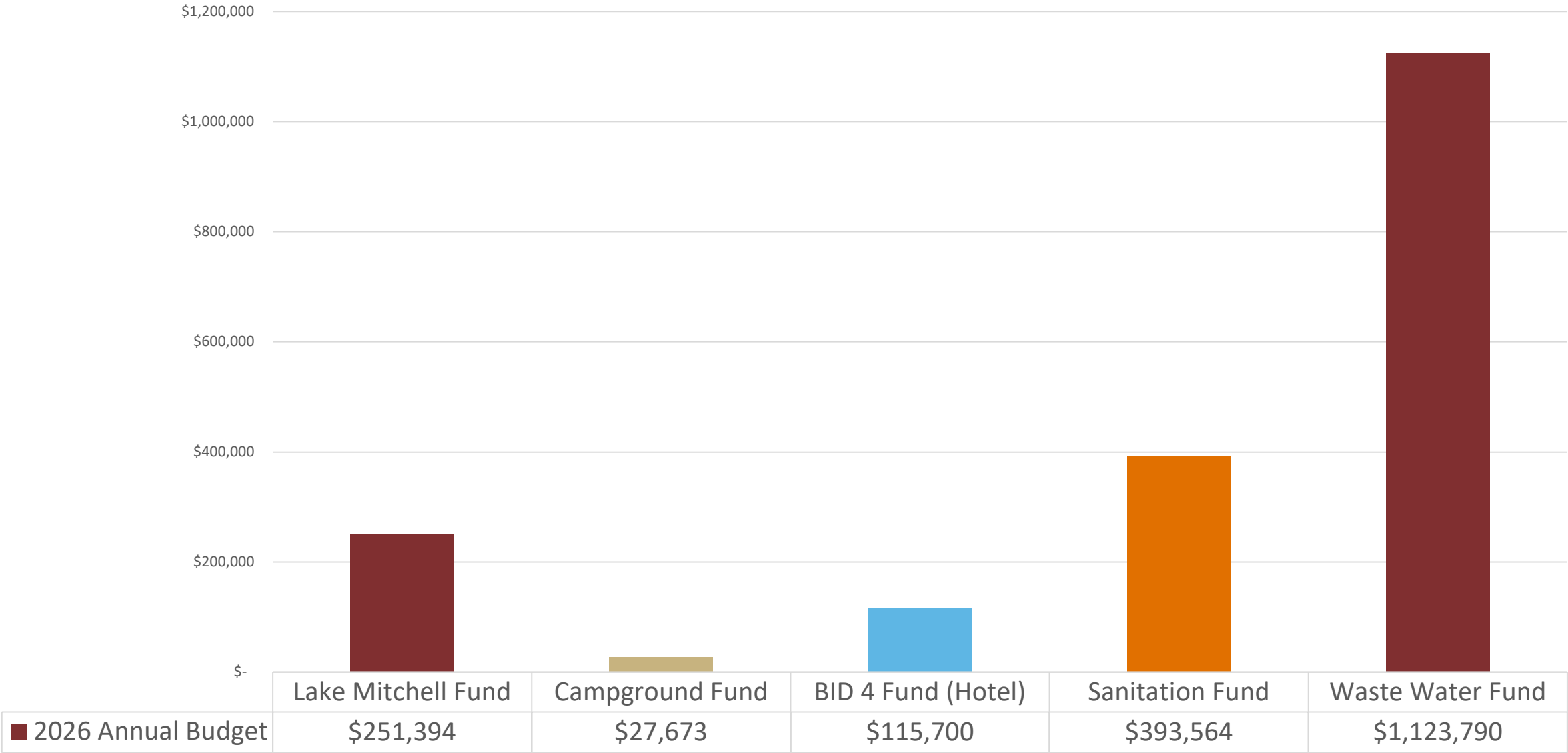
Waste Water Fund



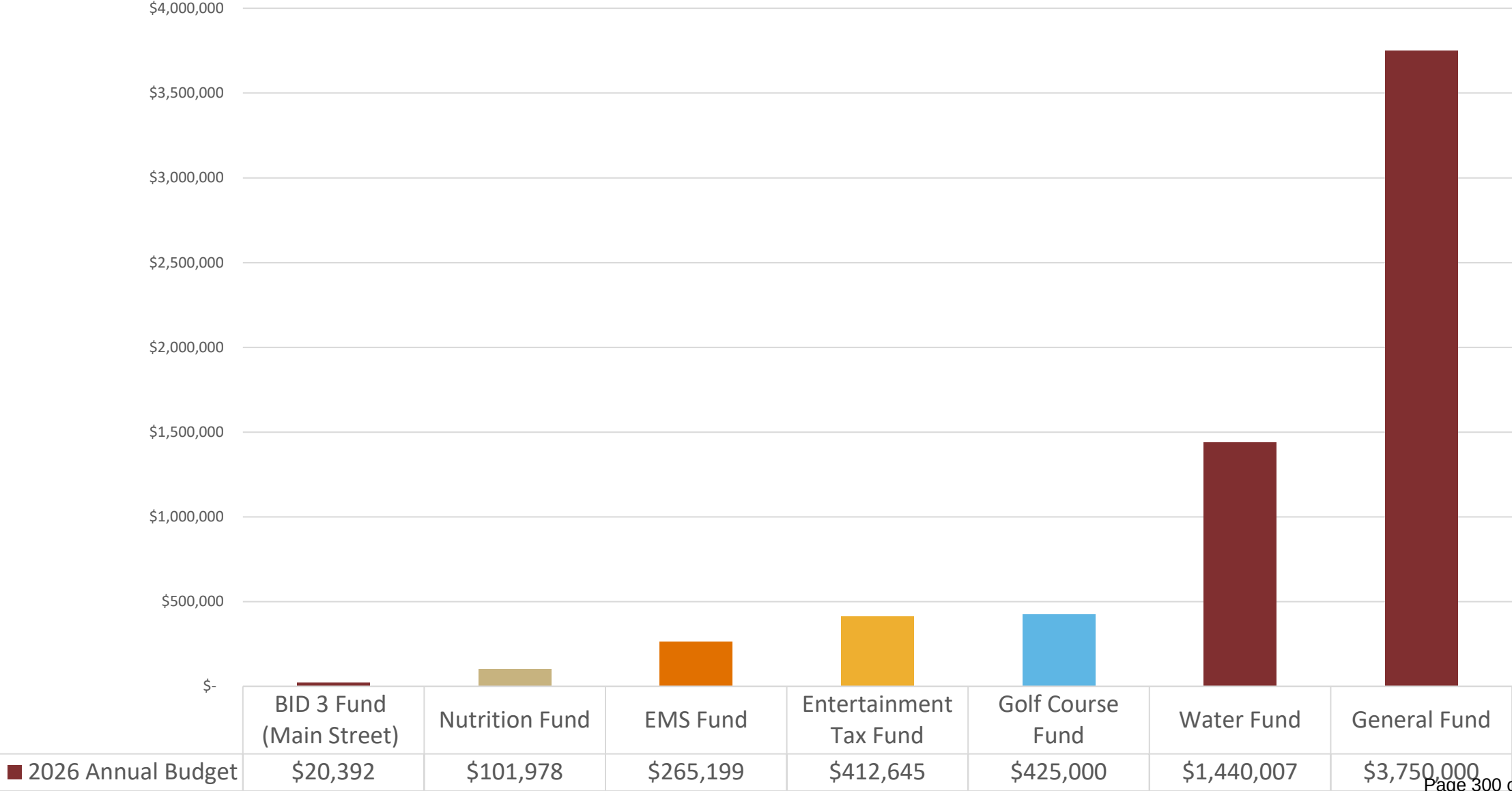
Waste Water Fund



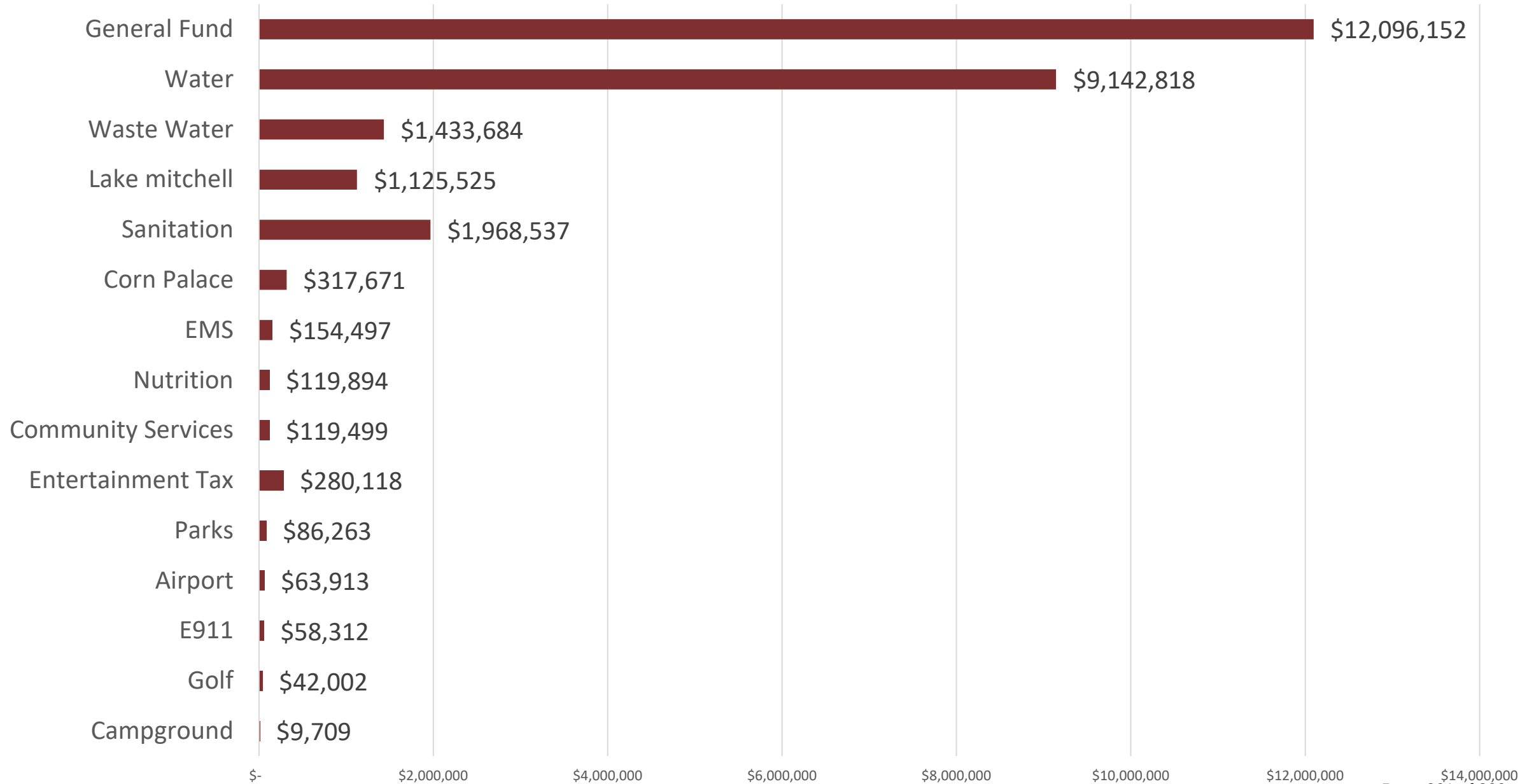
Cash Added to Reserves



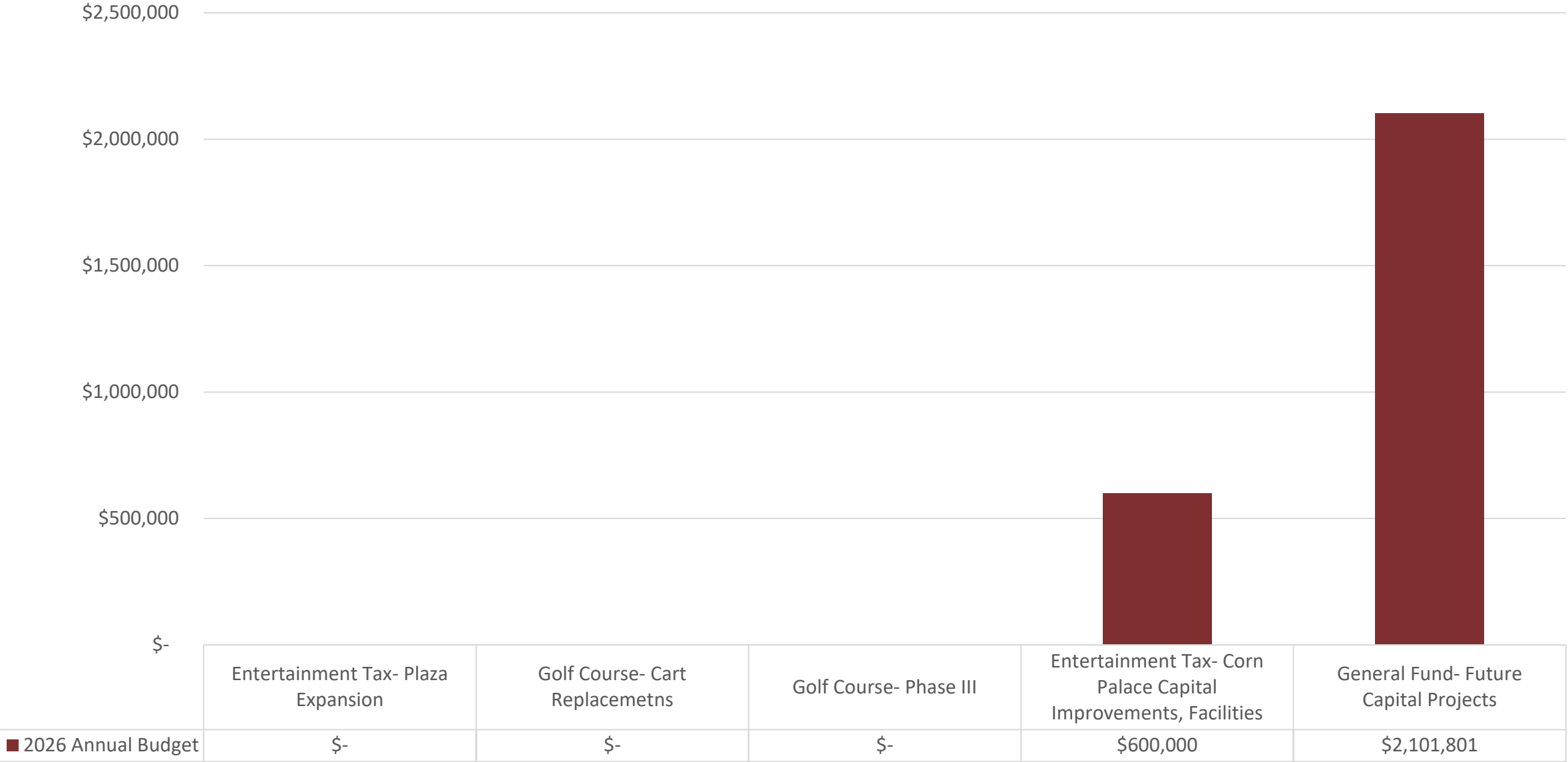
Cash Applied from Reserves



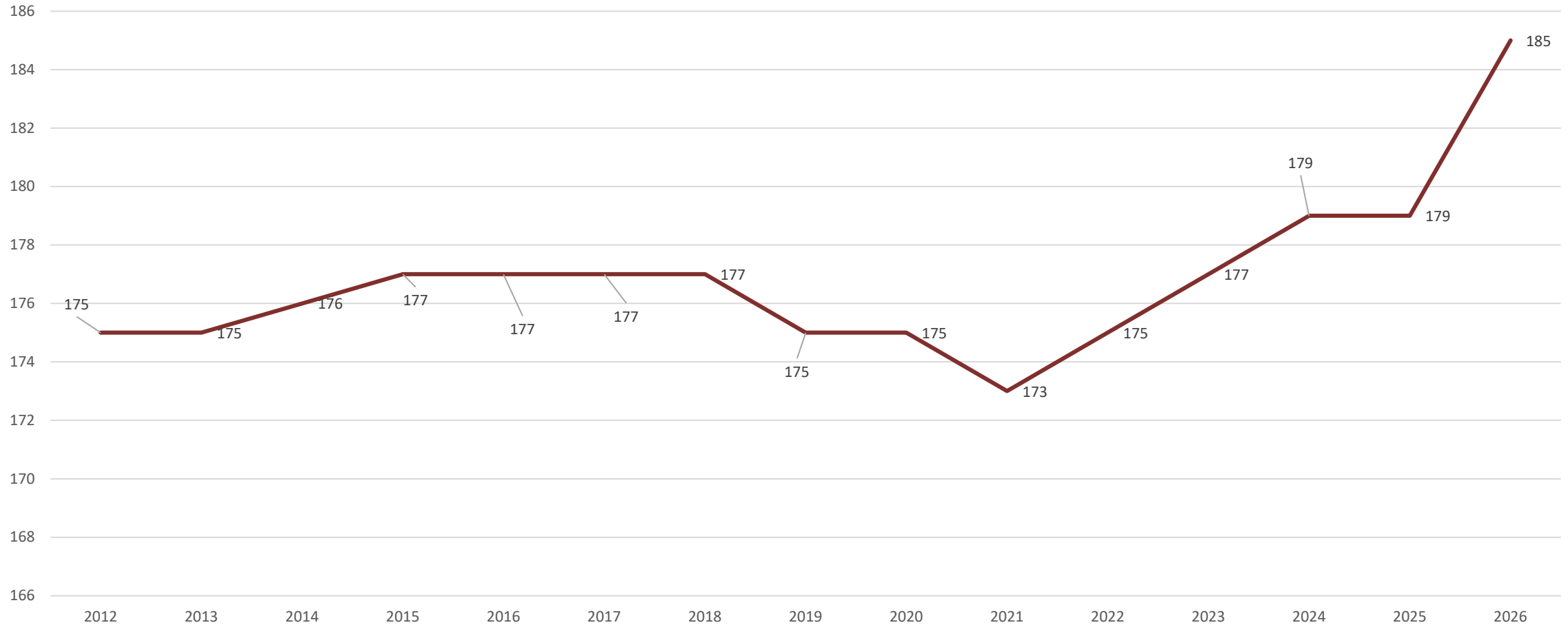
Estimated Reserve Balances 12/31/2026



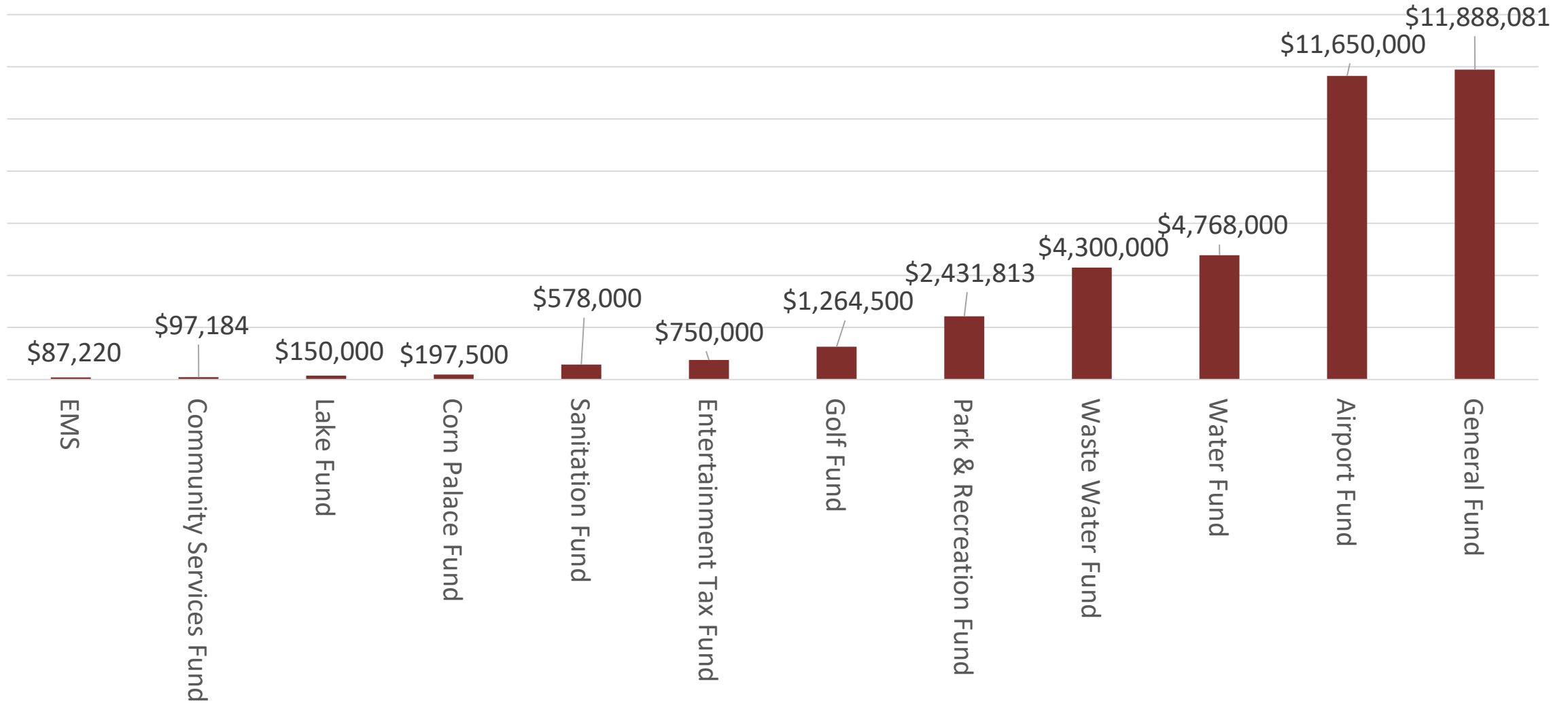
Projected Dedicated Reserve Balances 12/31/2026



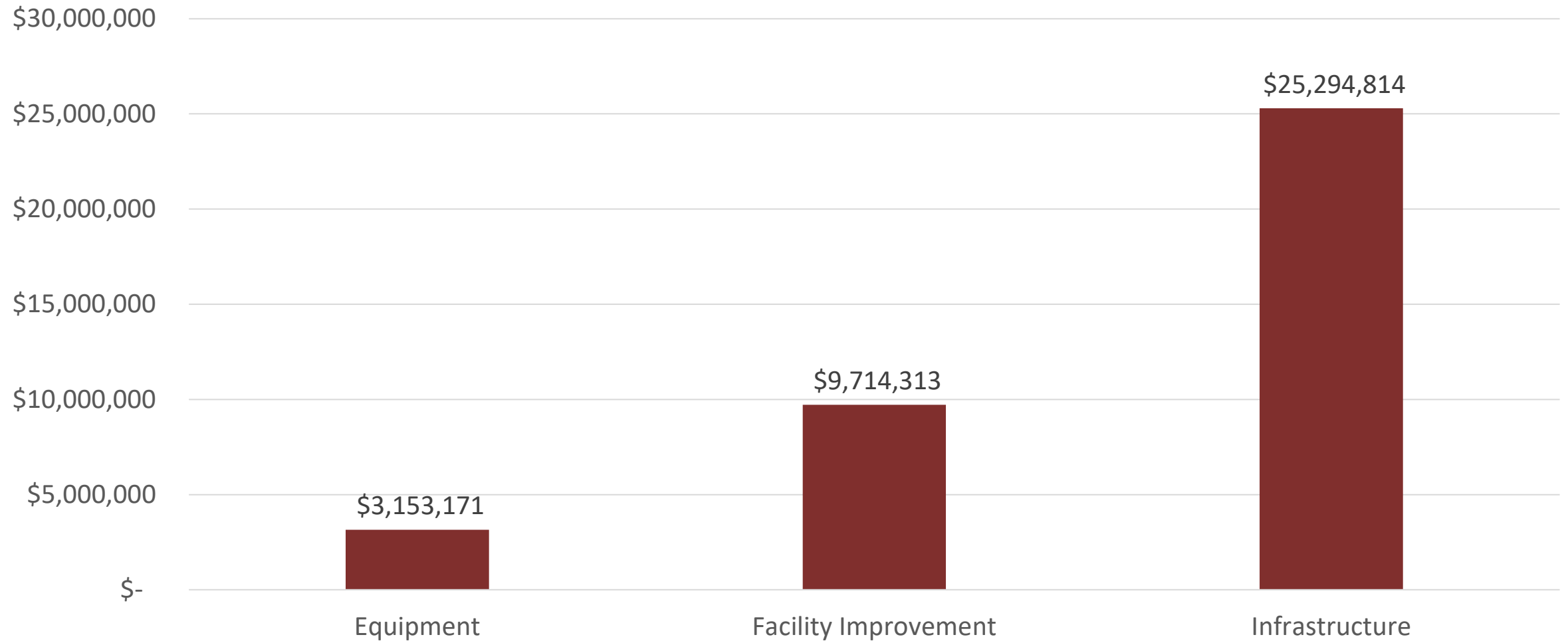
Employee Changes



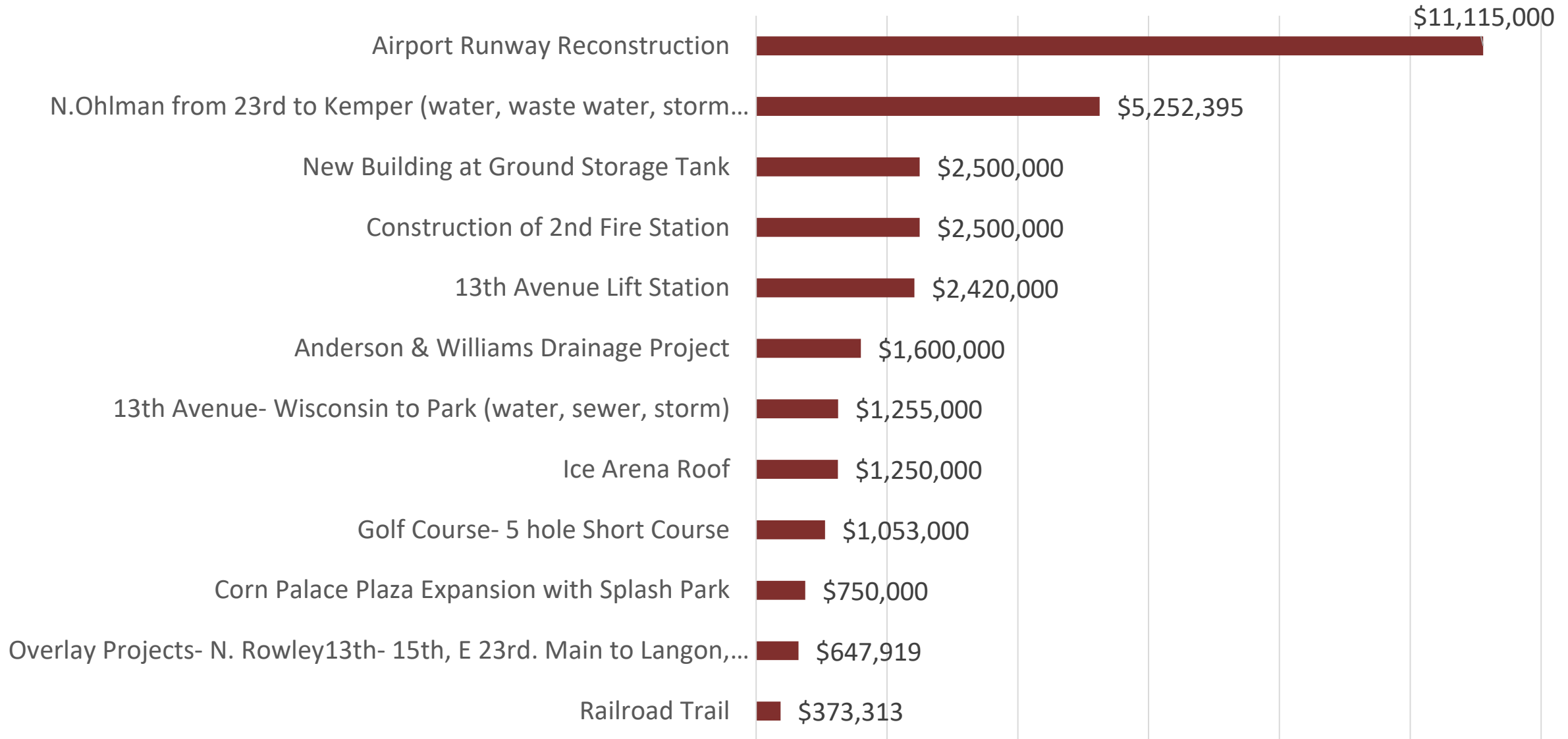
Proposed Capital Improvements for 2026



Proposed Capital Improvements for 2026



Proposed Major Projects over \$300,000



Infrastructure Projects

Crack seal/fog cemetery roads	\$ 20,000
repaint burr street	\$ 20,000
Gravel- Base	\$ 25,000
Hazardous Sidewalk Repair (City)	\$ 25,000
City Sidewalk- Cabela's Pond Area & Main Street/ Dog Park Phase I	\$ 30,000
Ice Arena Parking Lot	\$ 42,500
Sidewalk Construction- Repairs	\$ 50,000
N. Rowley 13th to 15 th (overlay)	\$ 50,151
Alley Maintenance- 2 Alley Projects	\$ 70,000
E. 23rd Main to Langdon (overlay)	\$ 71,458
E. Hanson Kimball to Burr (overlay)	\$ 76,510
Chip Seal Aggregate	\$ 77,000
13 th Avenue Wisconsin to Park (overlay)	\$ 94,000
Manhole Rehabilitation	\$ 100,000
Ice Arena Parking Lot (storm sewer)	\$ 102,000
City Costs- Sidewalk Assessments	\$ 119,000
East Central Drainage	\$ 122,000
Gamble 1st to 5 th (overlay)	\$ 141,300
Marshall 1st to 5 th (overlay)	\$ 141,300
14th Wisconsin to Bypass	\$ 148,000
Shoreline Stabilization by Hwy 37, Lake Mitchell	\$ 150,000
13th Ave Wisconsin to Park (water)	\$ 155,000
N. Duff 4th to 3 rd (overlay)	\$ 167,200
Pavement Maintenance	\$ 200,000
CIPP (waste water)	\$ 200,000
Chip Seal Asphalt	\$ 340,000
13 th Avenue Lift Station (water)	\$ 480,000
Development Fund- to give budget authority to front costs of development	\$ 600,000
N. Ohlman from 23 rd to Kemper (water)	\$ 802,000
N. Ohlman from 23 rd to Kemper (sewer)	\$ 1,085,000
13th Avenue- Wisconsin to Park (storm sewer)	\$ 1,100,000
N. Ohlman from 23rd to Kemper (storm sewer)	\$ 1,490,000
Anderson & Williams Drainage Improvements (storm sewer)	\$ 1,600,000
N. Ohlman from 23 rd to Kemper (overlay)	\$ 1,865,395
13 th Avenue Lift Station (waste water)	\$ 2,420,000
Airport Runway Reconstruction	\$11,115,000

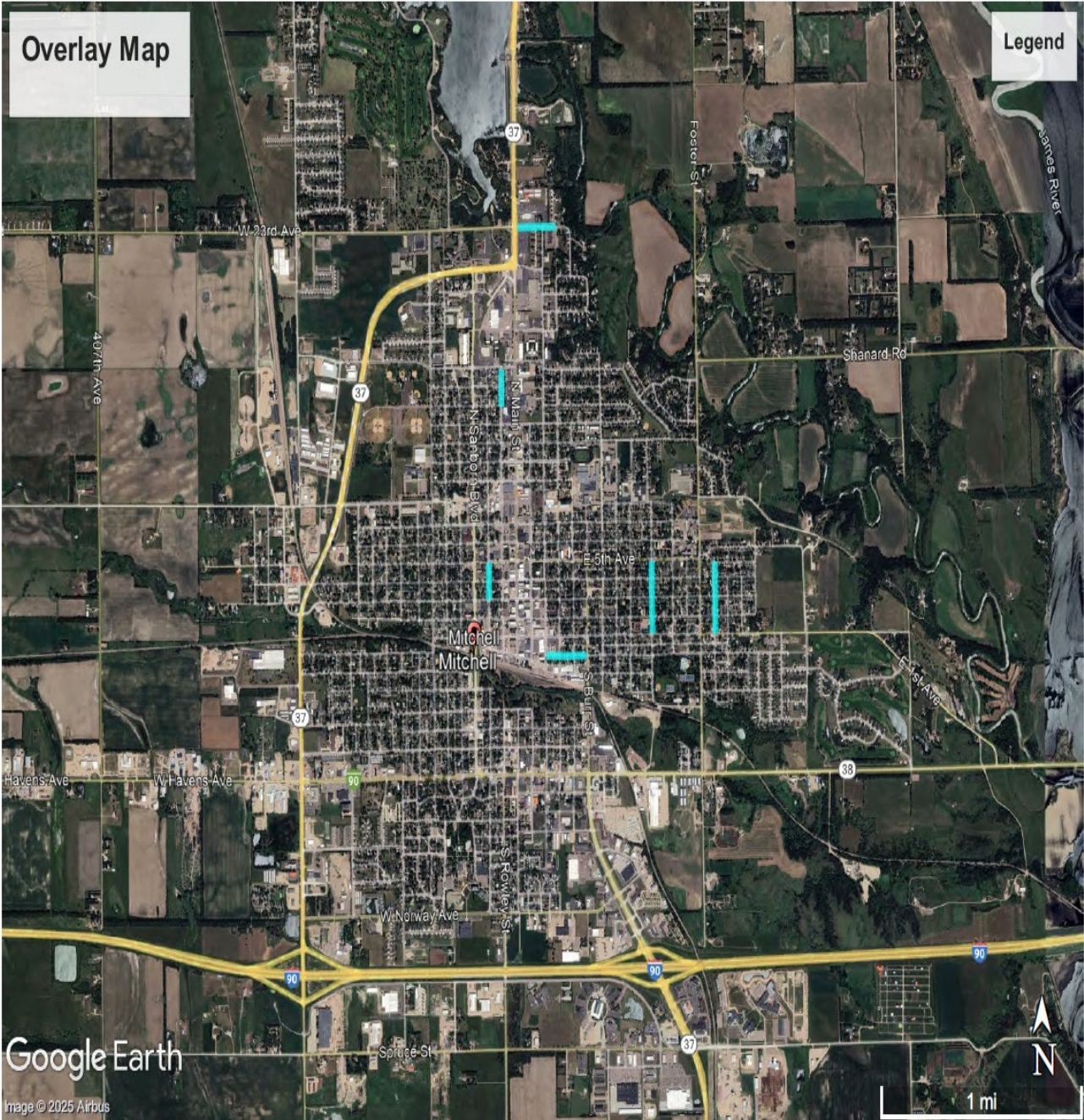
Infrastructure Projects- Sidewalk Assessments



Infrastructure
Projects- Ice Arena
Parking Lot &
Improvements



Infrastructure Projects- Overlay Projects



Infrastructure Projects

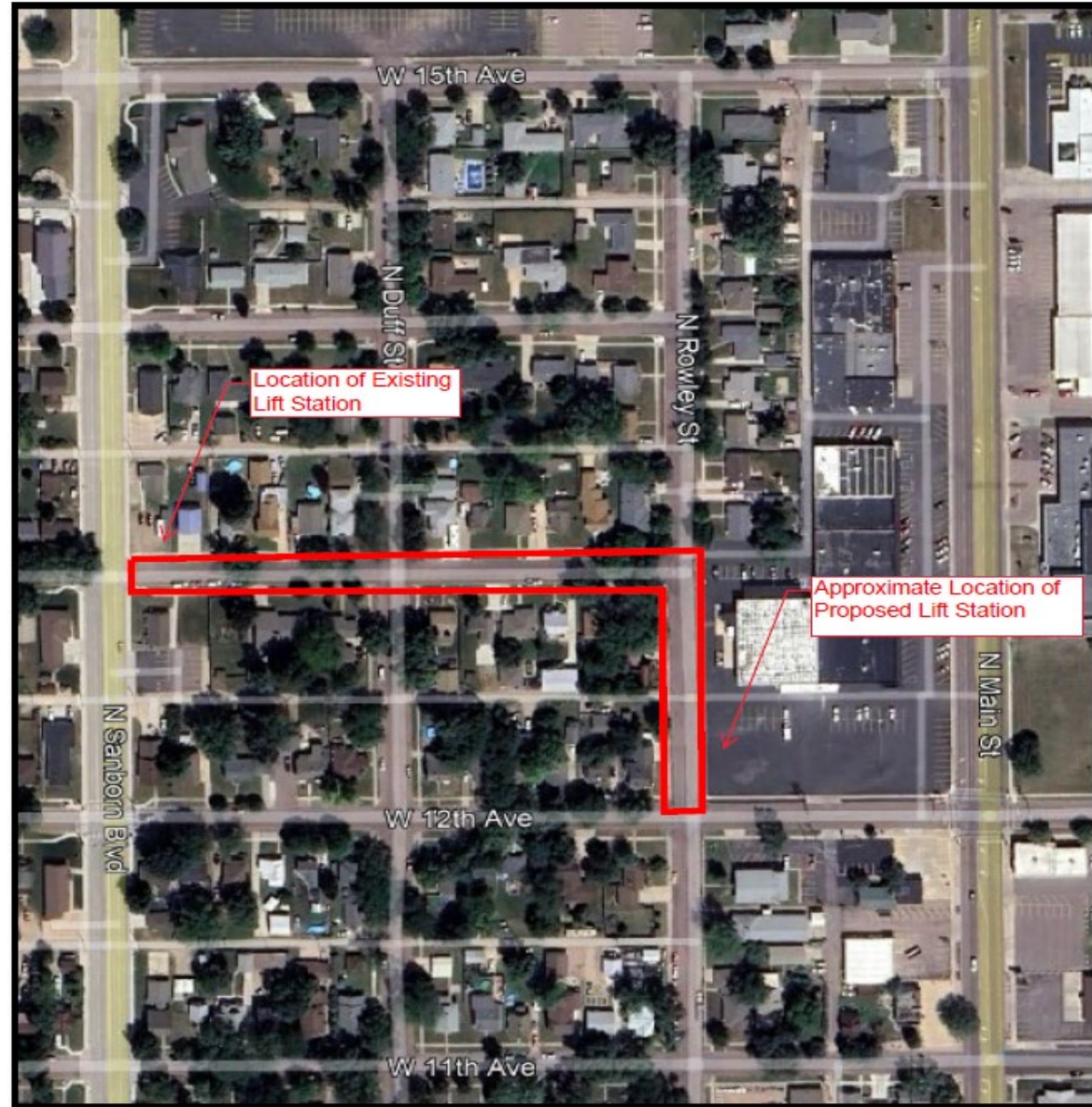
13th Avenue



Infrastructure Projects

13th Avenue Sanitary Sewer Lift Station

13th Avenue Sanitary Sewer Lift Station Replacement
Improvements also include water improvements and street reconstruction.

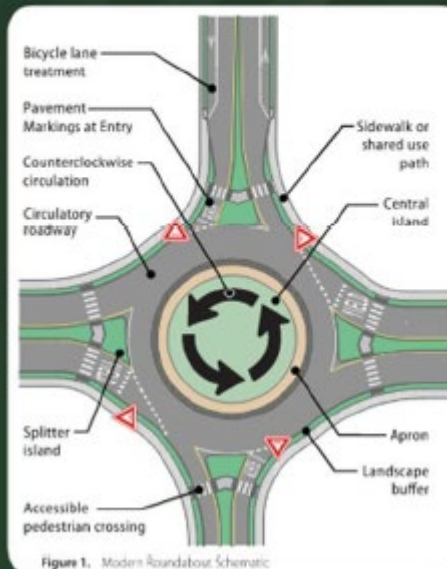


Infrastructure Projects Ohlman Street



What is a Roundabout?

A roundabout is a type of circular intersection, but is quite unlike a neighborhood traffic circle or large rotary. Roundabouts have been proven safer and more efficient than other types of circular intersections.



Capital Projects – Facility Improvements

Carpet in Dorm	\$ 5,000
Flooring at Landfill	\$ 5,000
Event Power at Hitchcock Park	\$ 7,500
Refinish Gym Floors in the Rec Center	\$ 8,000
Concrete in Cold Storage at Cemetery	\$ 9,000
Range Roof	\$ 9,500
Hitchcock Baseball Field Light Panel	\$ 10,000
Awning for Scale Operator	\$ 10,000
Door Improvements at landfill	\$ 10,000
Hot Tub System at Rec Center	\$ 11,000
LED Rink Lighting at Corn Palace	\$ 12,000
A/C & Furnace at Day Camp	\$ 13,000
Concrete Curbing for Gainer playground surface	\$ 14,000
Restroom Remodel at Corn Palace	\$ 20,000
Tuck point Hitchcock park entrance	\$ 20,000
Playground Mulch	\$ 20,000
Replace 2 HVAC at Rec Center	\$ 20,000
Landscaping around recycling building	\$ 20,000
City Beautification- plants & weed control	\$ 25,000
Basketball Courts at Hitchcock Park(concrete) & Parking Lot (asphalt)	\$ 31,000
Tuck Point Entrance Pillars at Hitchcock	\$ 35,000
Siding, doors, windows at Patton Young Park	\$ 35,000
Field of Dreams <u>Pressbox</u> replacement	\$ 45,000
Pool Heater	\$ 47,500
Portable Fencing at landfill	\$ 50,000
Hitchcock Pool Perimeter Lighting	\$ 60,000
5 pole replacements listed as "rejects" 50%	\$ 100,000
Corn Palace Murals- Decorating	\$ 124,000
A/C replacements(4)	\$ 160,000
Land Purchase (payment 2 of 10)	\$ 348,000
Railroad Trail	\$ 373,313
Corn Palace Plaza Completion	\$ 750,000
Golf Course Improvements 5-hole short course	\$1,053,000
Ice Arena Roof	\$ 1,250,000
Second Fire Station	\$ 2,500,000
New Building at Ground Storage Tank & Mixing Station	\$ 2,500,000

Corn Palace Plaza Expansion Completion

Summary of Anticipated Construction Costs

A. Expanded Entry Plaza	\$120,000 - \$150,000
B. Playground Features	\$450,000 - \$550,000
C. Synthetic Turf	\$100,000 - \$120,000
D. Bench Swings	\$100,000 - \$120,000
E. Water Feature	\$200,000 - \$240,000
F. Boardwalk	\$75,000 - \$100,000
G. Removals, Utilities, Paving, Landscape	\$280,000 - \$320,000
Total:	Up to \$1,600,000

Final Concept and Illustrations

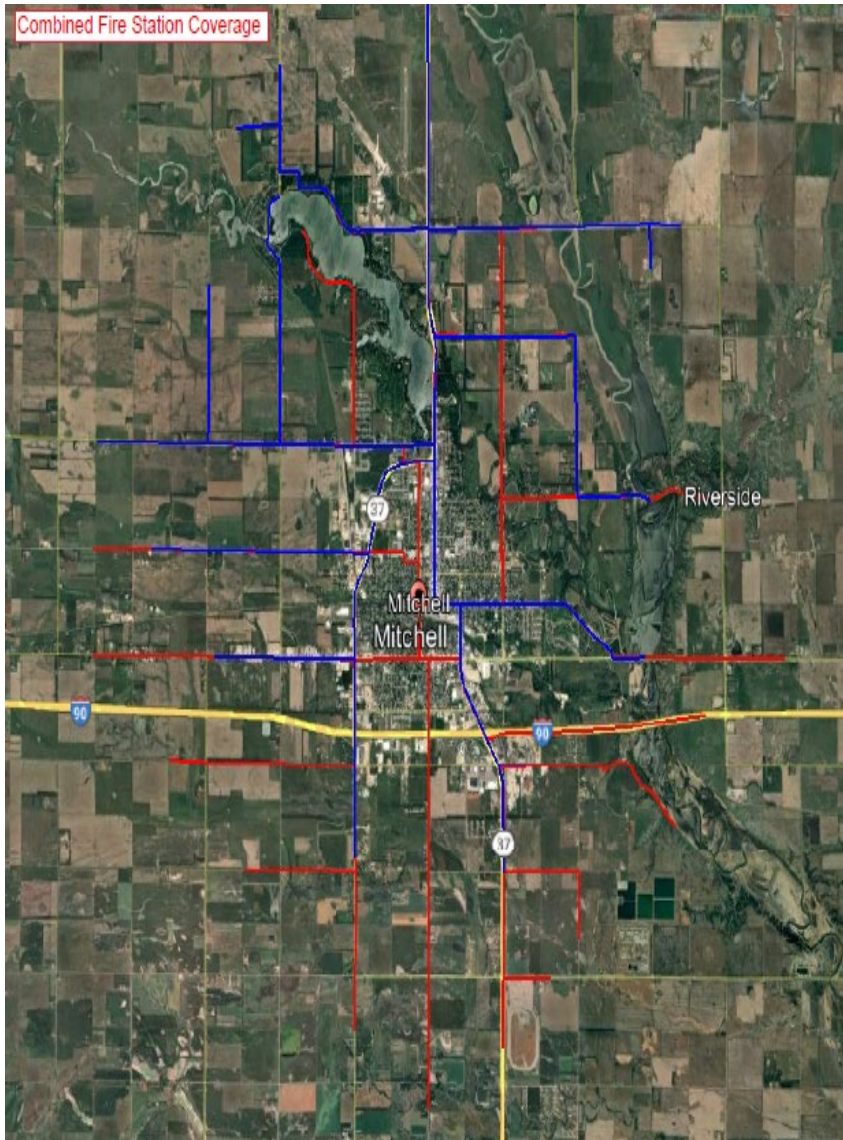


Golf Course 5 –hole Short Course (par 3)

\$1,053,000



Combined Fire Station Coverage



2nd Fire Station

\$2,500,000

MITCHELL FIRE STATION

MITCHELL, SD



ARCHITECTURE & ENGINEERING
Located in Sioux Falls, Brookings & Mitchell South Dakota
designargroup.com 605.692.4008

STAMP:

PRELIMINARY
PLANS
NOT FOR
CONSTRUCTION



CONCEPTUAL RENDERING

CONTACTS INDEX:

OWNER:
MITCHELL FIRE DEPARTMENT
CONTACT: DAN POLLREISZ

ARCHITECT OF RECORD:
DESIGNARG GROUP, LLC
ARCHITECT: ---
PROJECT MGR.: REBECCA GERLACH
434 5TH STREET, SUITE 1
BROOKINGS, SD 57008
P: (605) 692-4008

DATE: 10/25/2024

New Building at Ground Storage Tank

\$2,500,000



Proposed Capital Projects – Equipment

Ice Machine- Corn Palace Concessions	\$ 5,000
Box Office Microphone/Speaker- Corn Palace	\$ 5,000
Hose Replacement- Fire	\$ 5,000
Replace Pad on Frog Slide	\$ 5,000
Muriatic Acid Tank- Outdoor Pool	\$ 5,000
Swimsuit Water Extractor - Rec Center	\$ 5,000
Janitor's Cart- Rec Center	\$ 5,000
Outdoor Workout Equipment	\$ 5,000
Dumpsters- Recycling	\$ 5,000
13 new round tables- JVCC	\$ 5,182
Tree Injection Equipment- Golf	\$ 5,200
Axon Camera System- Police	\$ 5,752
Picnic Table Replacements- Parks	\$ 6,000
Rotary Brush for ventrac- Cemetery	\$ 6,600
Range Balls	\$ 7,000
Range Ball Picker	\$ 7,000
New Baskets for Disc Golf	\$ 7,000
Hazardous Materials Testing Kit- Fire	\$ 7,500
Mower Deck for toolcat- Parks	\$ 7,500
Apple Ipad with Screen Protectors- Palace Transit	\$ 7,617
Four Scoop Stretchers- EMS	\$ 8,000
Sunshades at Hitchcock and Kibbee Park	\$ 8,000
Handicap Lift Replacement- Outdoor Pool	\$ 8,000
Ice Edger- Ice Arena	\$ 8,500

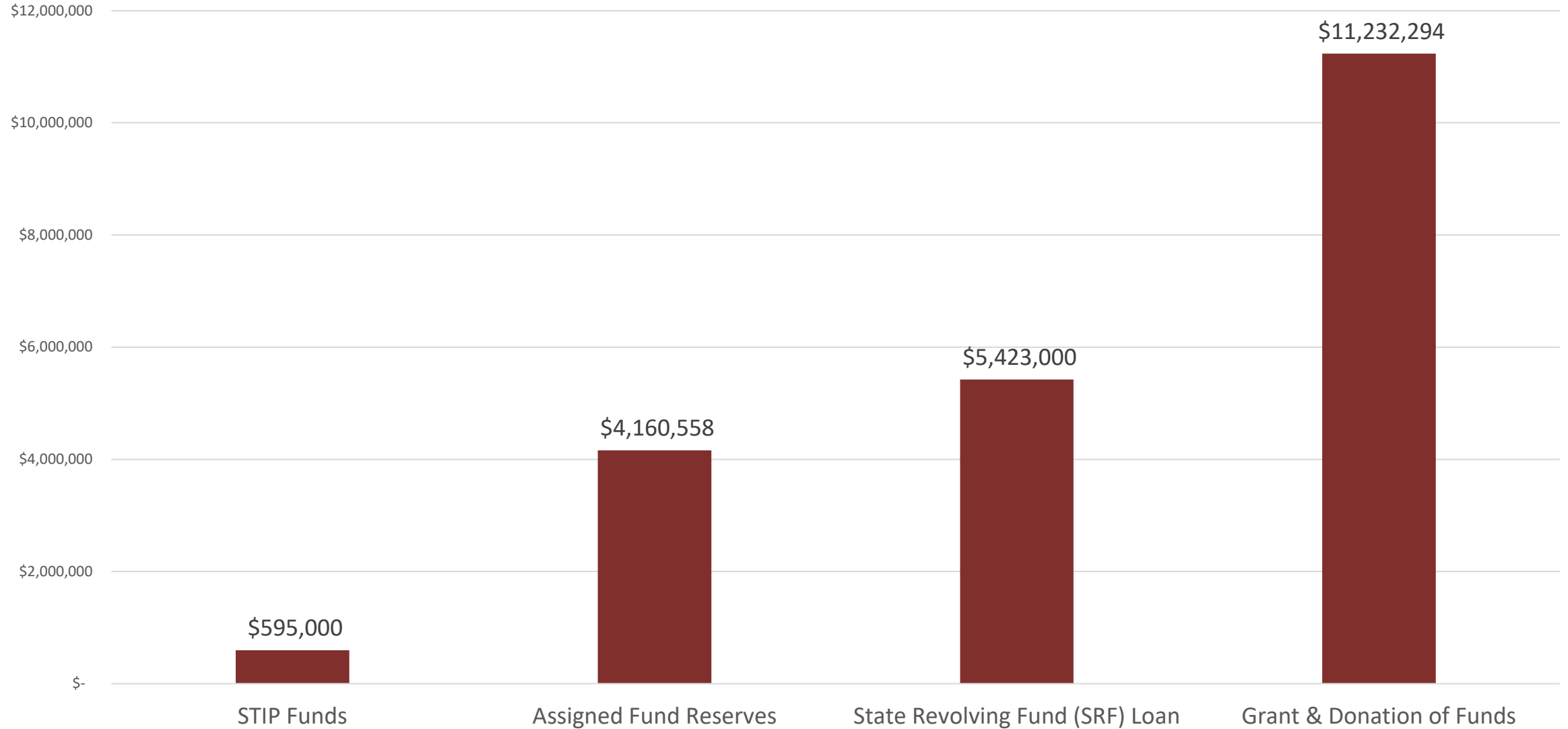
Top Dressing Sand- Golf	\$ 9,000
Car Printers- Police	\$ 9,200
6 new cameras Rec Center	\$ 9,500
Farm Facts/Display Pieces - corn Palace	\$ 10,000
Replace Corn Palace Dome Lighting Controllers- corn Palace	\$ 10,000
Mighty Struts- Fire/EMS	\$ 10,000
Plow- Landfill	\$ 10,000
Wetting Agent Due to Lake Irrigation- Golf	\$ 11,000
Battery Backup- 12th & Sanborn	\$ 12,000
Radar Units	\$ 14,000
Sunshade Replacements	\$ 14,000
Running/Chaser Lights- Corn Palace	\$ 15,000
Slide Restoration	\$ 15,000
zero turn mower- Parks	\$ 16,000
Range Ball Dispenser	\$ 16,200
AED/Cabinets Replacements	\$ 17,100
Snow plow only dump truck- Water	\$ 18,500
Tires- Palace Transit	\$ 19,000

Proposed Capital Projects – Equipment

Replace Dive/Water Rescue Gear	\$ 19,500
Used Truck- Cemetery	\$ 25,000
Crosswalk RRFB- 1st & Mentzer	\$ 25,000
Replace Sand Filters- Indoor Pool	\$ 25,000
Computers & Docks for vehicles- Police	\$ 29,000
see click fix software	\$ 30,000
Air Compressor- Waste Water	\$ 32,000
Trimble- Waste Water	\$ 32,500
UTV-Airport	\$ 35,000
UTV- Traffic	\$ 35,000
Protective Equipment- Fire/EMS	\$ 37,720
Battery Operated Vehicle extrication tools- Fire/EMS	\$ 38,000
Library Books	\$ 47,000
Building Inspector Truck	\$ 48,000
Payloader (shared with golf)	\$ 50,000
Payloader (shared with cemetery)	\$ 50,000
3/4 Ton Truck- landfill	\$ 50,000
Irrigation Filter- golf	\$ 55,000
Tractor- golf	\$ 55,000
Truck box for 162- water	\$ 55,000
unmarked police vehicle	\$ 60,000
Skid Loader- waste water	\$ 65,000
Passenger Bus	\$ 65,385
police vehicle	\$ 72,820
police vehicle	\$ 72,820
Salt/Sand for snow removal	\$ 75,000

Scale Computing/Storage (4 Servers-memory & storage, operating system- server management, cloud-based management for servers.)	\$ 115,000
Semi-Tractor- water	\$ 125,000
Jennewin Playground	\$ 180,000
Dump Truck- waste water	\$ 250,000
Tack Truck- street department	\$ 270,000
Loader (snow removal)- airport	\$ 300,000
2nd Payment on Fire Engine	\$ 301,000

Alternate Funding of Capital Projects



Engineering, Professional Services, & Studies

Retail Recruitment	\$	50,000
Lake Mitchell 50% Probable Maximum Flood Assessment & Breach Analysis	\$	98,500
Storm Sewer Study East of Sanborn & South of High School - HDR Engineering (Storm Sewer)	\$	130,000
Design of 6th Avenue Juanita to Sanborn- <u>McLaury</u> (Water & Sewer)	\$	240,000
State Water Plan Update- SPN (Water & Sewer)	\$	320,000



Citizens Guide to the
2026
Annual Budget

First Reading: Monday, November 3rd
Second Reading and Adoption: Monday, November 17th

Budget Work Sessions3

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Budget Work Sessions

September 8 at 5:30 PM

September 15 at 5:00 PM

September 22 at 5:30 PM

October 6 at 5:00 PM

October 20, following the City Council Meeting

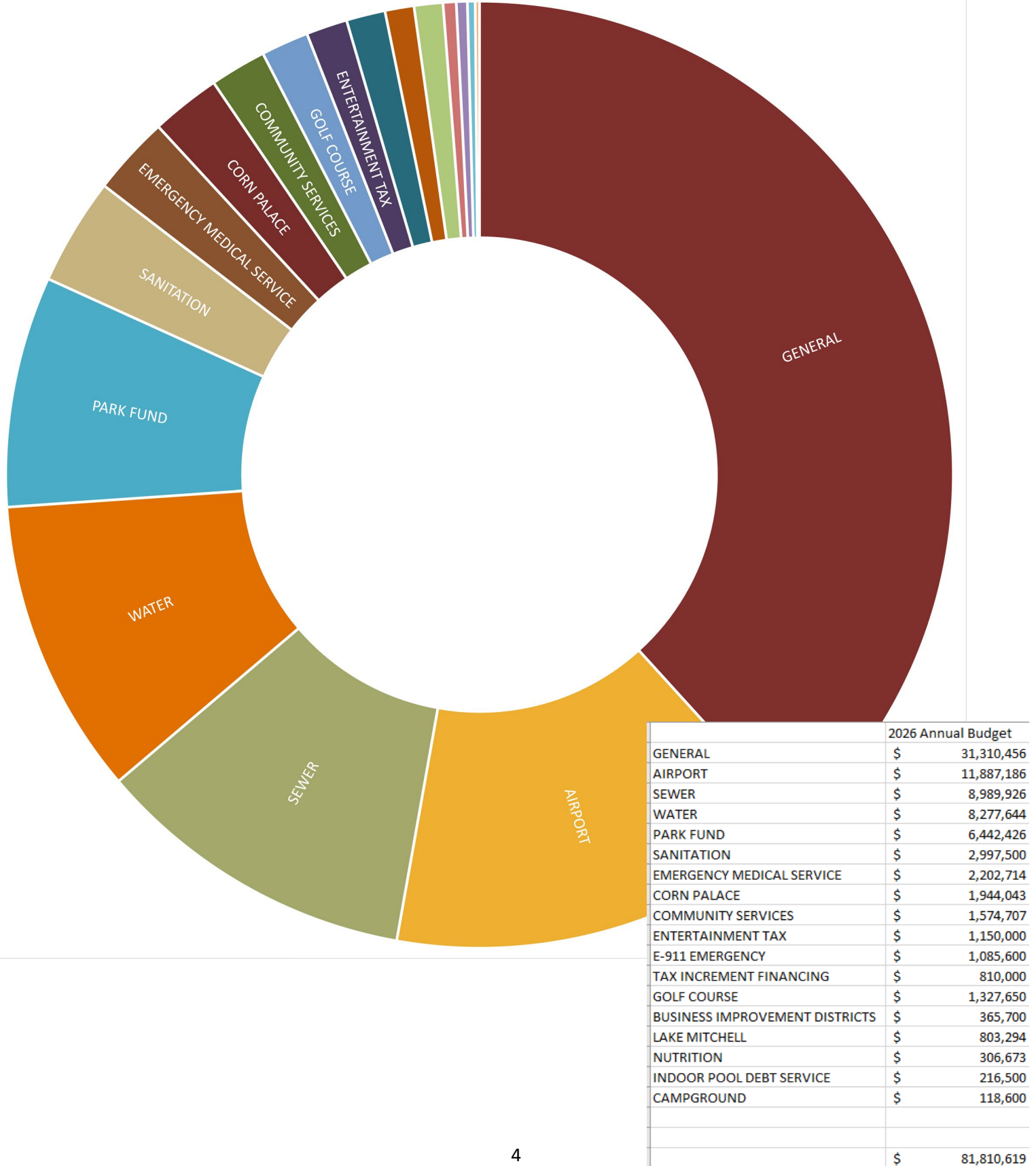
The Annual Budget Hearings are scheduled for:

November 3: First Reading

November 17: Second Reading & Adoption

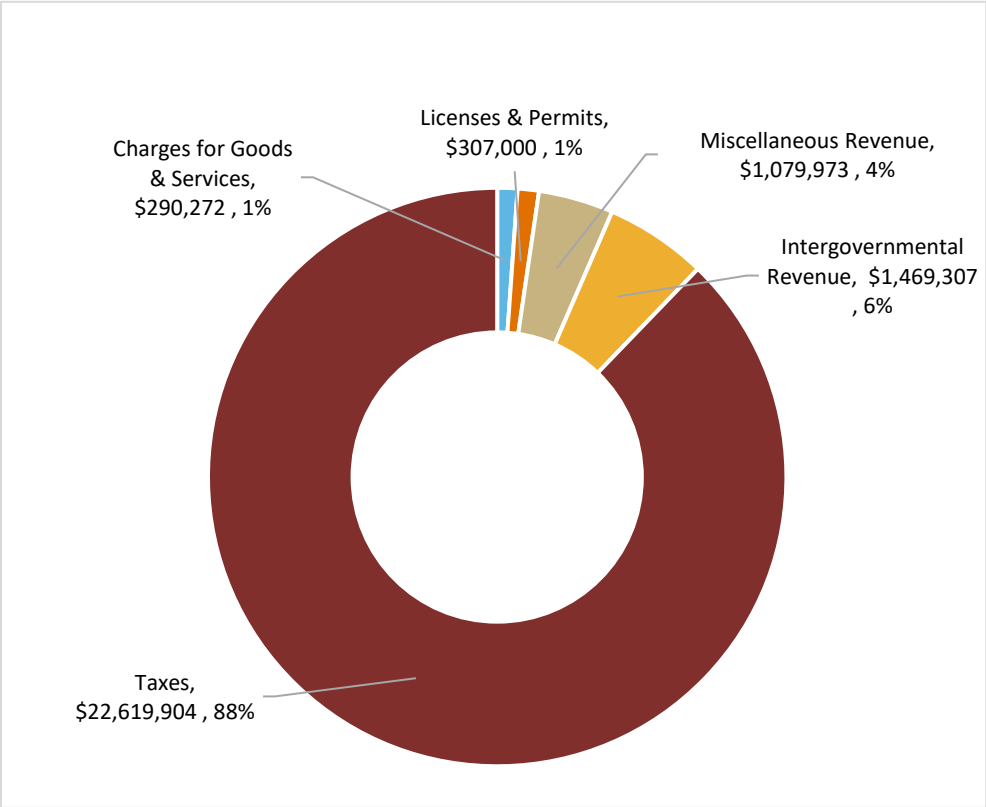
Revenue

The total amount proposed for revenue budgets in 2026 is \$81,810,619. Revenue is divided into several funds including General Fund, Special Revenue Funds, and Enterprise Funds. The 2026 proposed revenue budget is a decrease of \$536,459 from the 2025 revenue budget.



General Fund: 2026 Revenue Budgets

General Fund revenue serves as the main revenue for basic city operations. General Fund revenue is categorized into 5 different types of revenue: Taxes, Licenses & Permits, Intergovernmental Revenue, Charges for Goods & Services, and Miscellaneous revenue.



Taxes: Property tax, sales tax, franchise fees

Licenses & Permits: general permits, alcohol licenses, video lottery licenses, and cannabis licenses

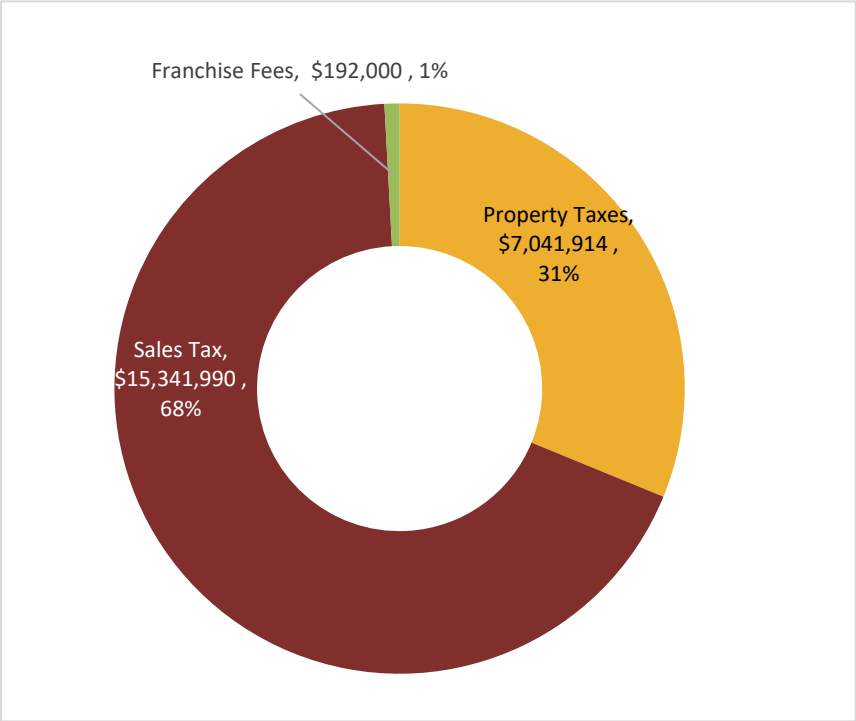
Intergovernmental Revenue: Surface Transportation Program Funds, State Taxes- Liquor, bank franchise, fire insurance premiums State & Federal Grants

Charges for Goods & Services: zoning, easements, police alarms/security, fire services, nuisance property fees, cemetery fees

Miscellaneous: Court fines, police fines, animal control, interest earned, rentals, nuisance abatement payments, Reimbursements

Tax Revenue

The largest source of revenue in the General Fund comes from taxes. Taxes are 88% of the total revenue received in the General Fund. Taxes can be broken into three general categories, Property Taxes, Sales Tax, and Franchise Fees.

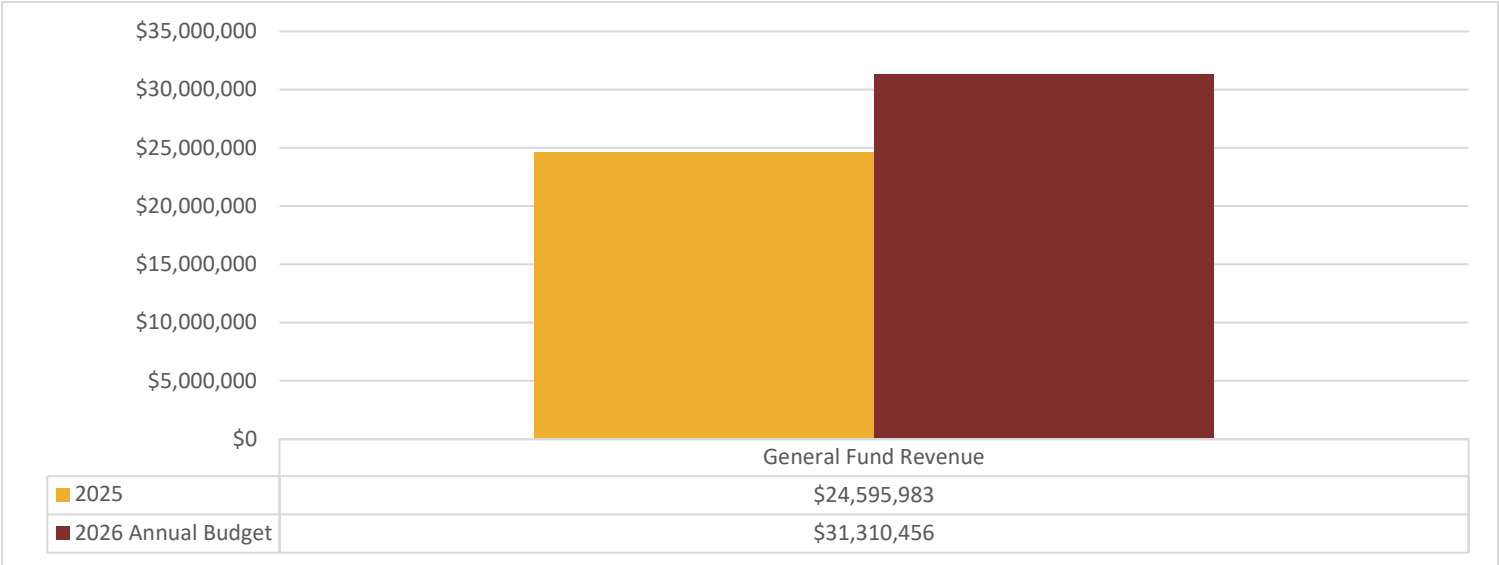


Sales Tax

- **68%** of the **total taxes** budgeted for 2026
- **49%** of the **total General Fund revenue** for 2026
- Sales Tax Budget includes a **14% increase** from the 2025 budget, but is at the **2024 actual collections level**.
- In 2025, sales tax collections are 4.04% above the 2024 levels as of the 1st half of October.

Property Taxes

- **31%** of the **total taxes budgeted** for 2026
- **22%** of the **total General Fund revenue** for 2026
- Property Tax budget includes a **2.9% for CPI** and **1.52% for growth**



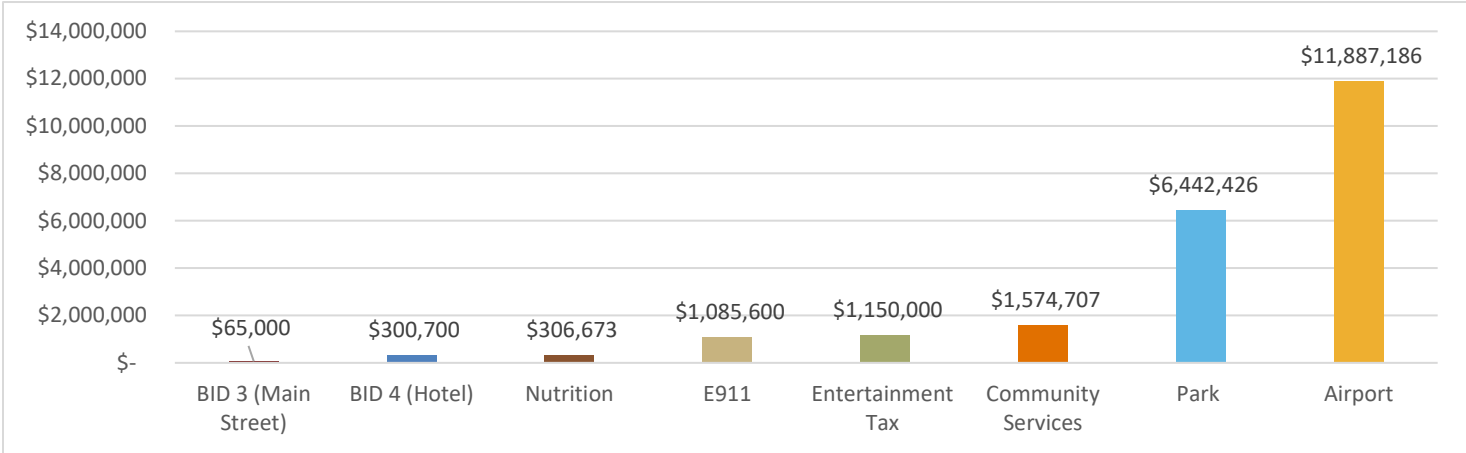
Changes from 2025 Budget

The 2026 General Fund revenue is budgeted to **increase \$6,714,473** from 2025. The majority of this change comes from anticipated financing for storm water improvement projects.

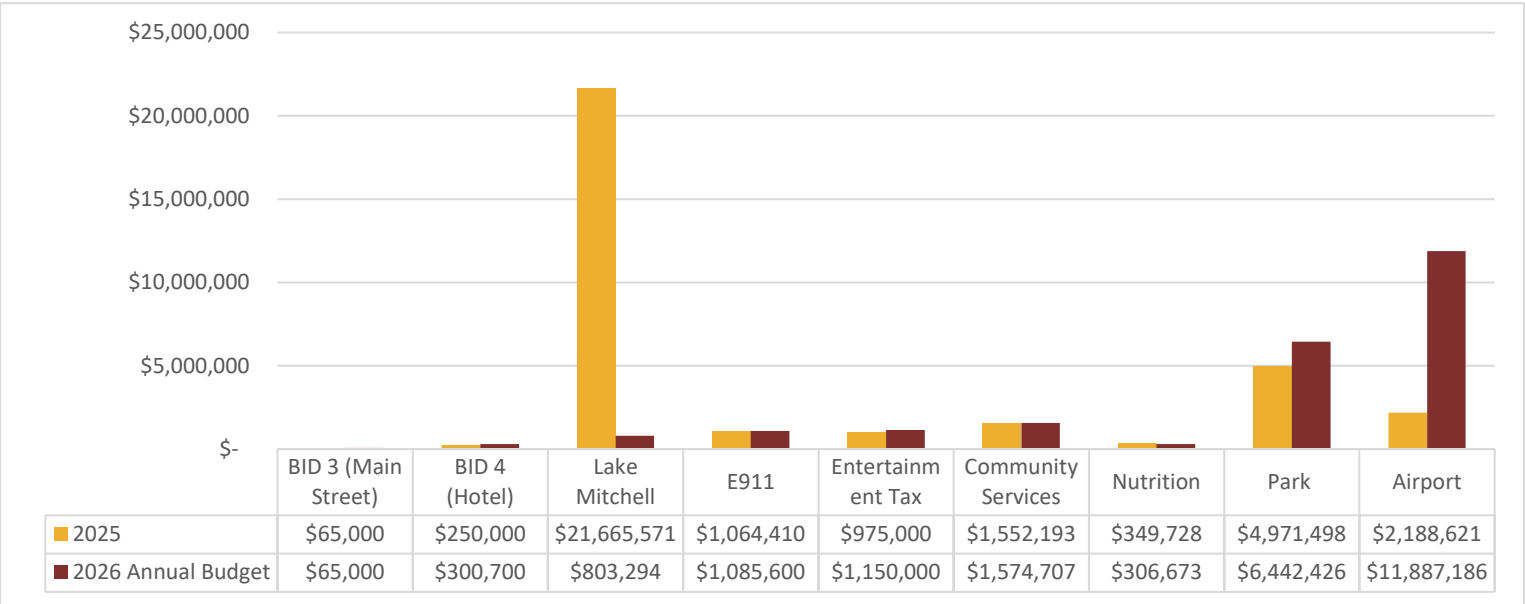
- **Sales Tax** is increasing \$1,909,000, up to the collection levels of 2024.
- **Property Tax** is increasing \$298,078.
- **Bond Proceeds** are increasing \$4,395,000 for storm water projects to be financed with State Revolving Fund (SRF) Loans.
- **Interest Income** is decreasing \$100,000 due to cash financing of projects budgeted for 2026.

Special Revenue Funds: 2026 Revenue Budgets

Special revenue funds generate revenue by the services they provide, but they may also receive support from General Fund. Special revenue funds for the City of Mitchell include: Airport, Business Improvement District 3 (Main Street), Business Improvement District 4 (Hotel Occupancy), Community Services, E911, Entertainment Tax, Lake Mitchell, Nutrition, and Park Fund.



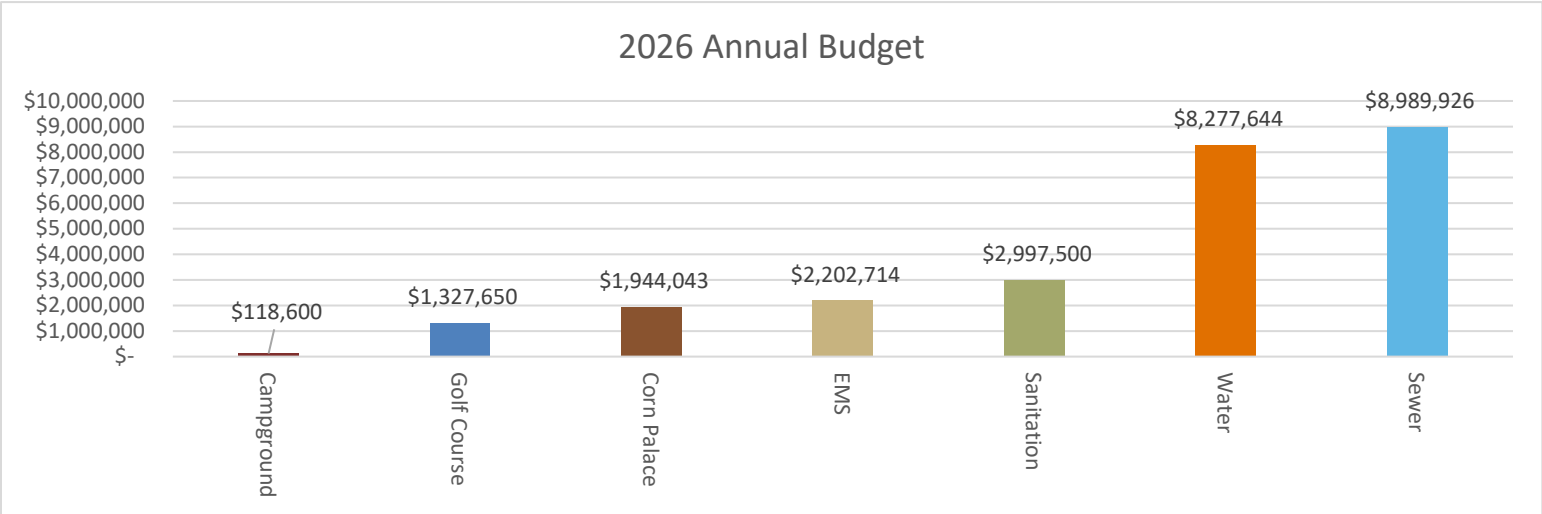
Changes from the 2025 Budget



- **Airport Fund** revenue increased due to a \$10,815,000 grant for the reconstruction of the airport runway.
- **Lake Mitchell Fund** revenue decreased due to removing budgeted funds for the Lake Mitchell project and grant funds received for the Jetty project.
- **Park Fund** revenue increased due to projected grant projects.
- The **BID 4 Fund** and **Entertainment Tax Fund** were both increased to match closer to actual revenue in previous years.

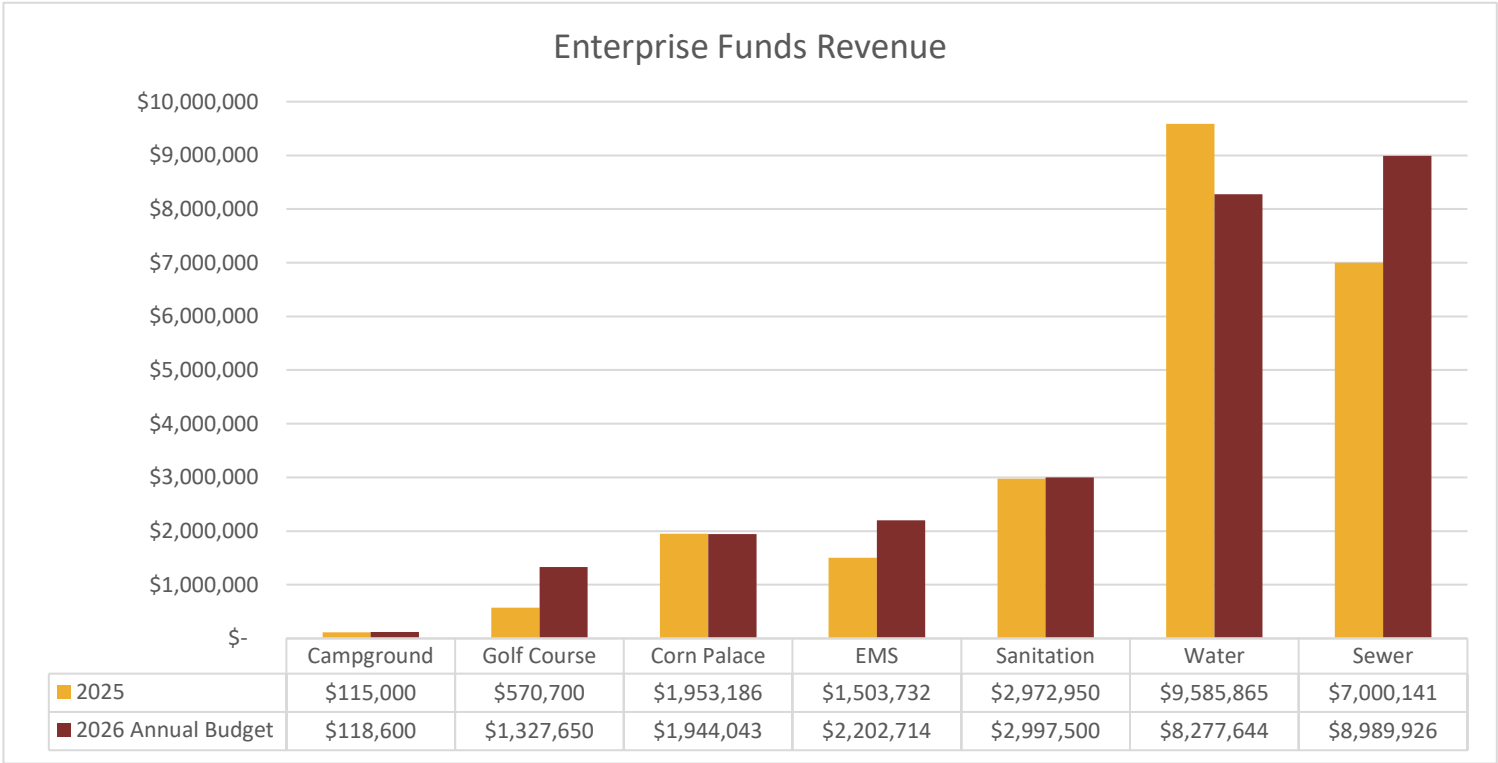
Enterprise Funds: 2026 Revenue Budgets

The City of Mitchell has six designated enterprise operations. Enterprise funds operate more like a business where the revenue raised is used to fund the operations. However, enterprise funds may still receive general fund support. The enterprise funds include: Campground, Corn Palace, Emergency Medical Services, Golf Course, Sanitation, Water, and Sewer.



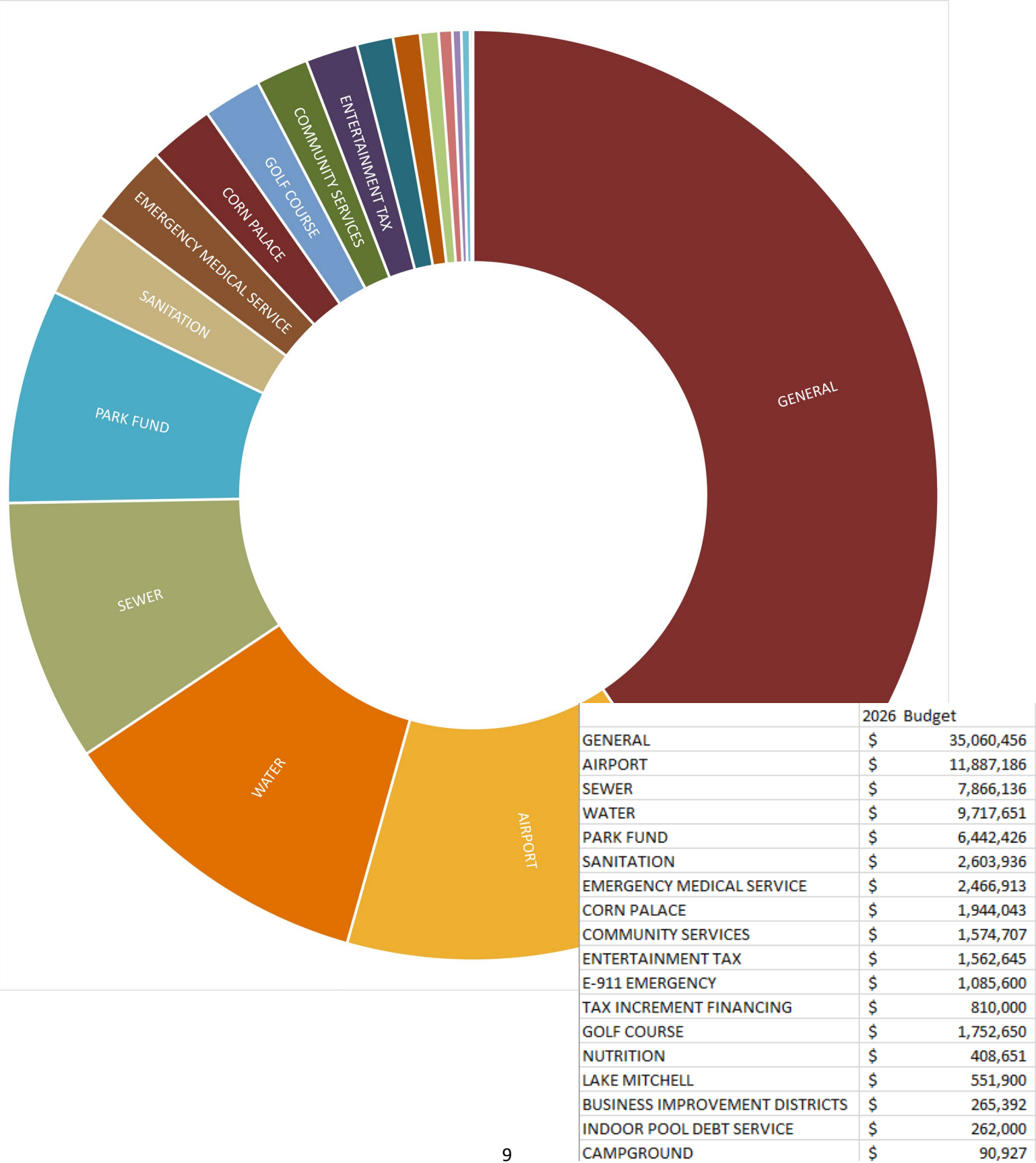
Changes from the 2025 Budget:

- **EMS Fund** includes the new Ambulance District Levy payment in the amount of \$700,000. General Fund support remained at the same level as in 2025 which is \$800,407.
- **Golf Fund** revenue increased due to a \$250,000 anticipated donation and a \$417,000 transfer from General Fund for the Golf Course Project.
- **Water Fund** revenue decreased due to State Revolving Fund (SRF) Loan being that were included in the 2025 budget, but not in 2026.
- **Sewer Fund** revenue increased due to State revolving loan proceeds being \$730,700 higher in 2026 than in 2025.



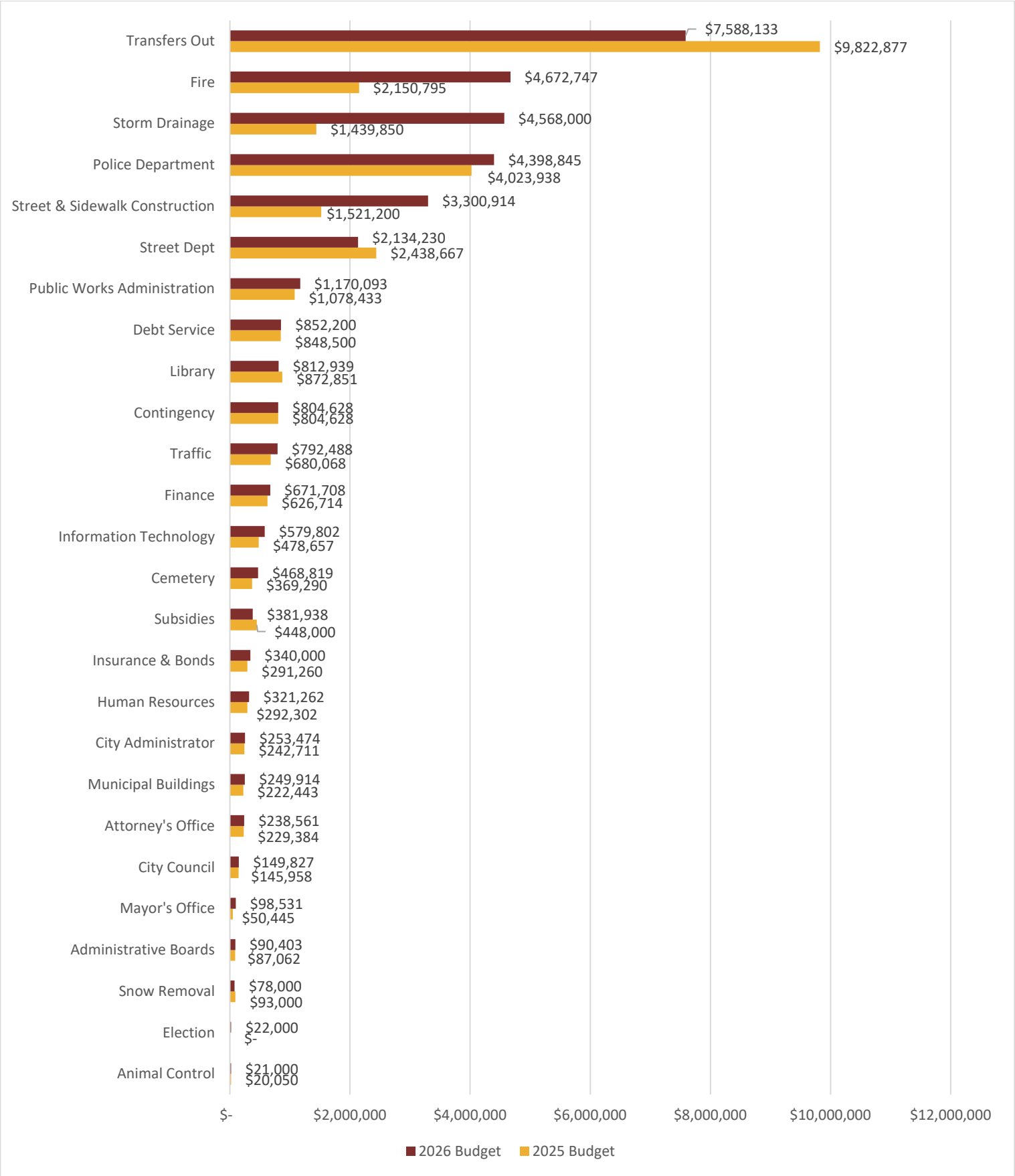
Expenditures

The total amount proposed for expenditure budgets in 2026 is \$86,358,219. Like revenue budgets, expenditures budgets are divided into several funds including General Fund, Special Revenue Funds, and Enterprise Funds. The 2026 Proposed Expenditure Budget is an increase of \$1,134,942 from the 2025 Approved Budget.

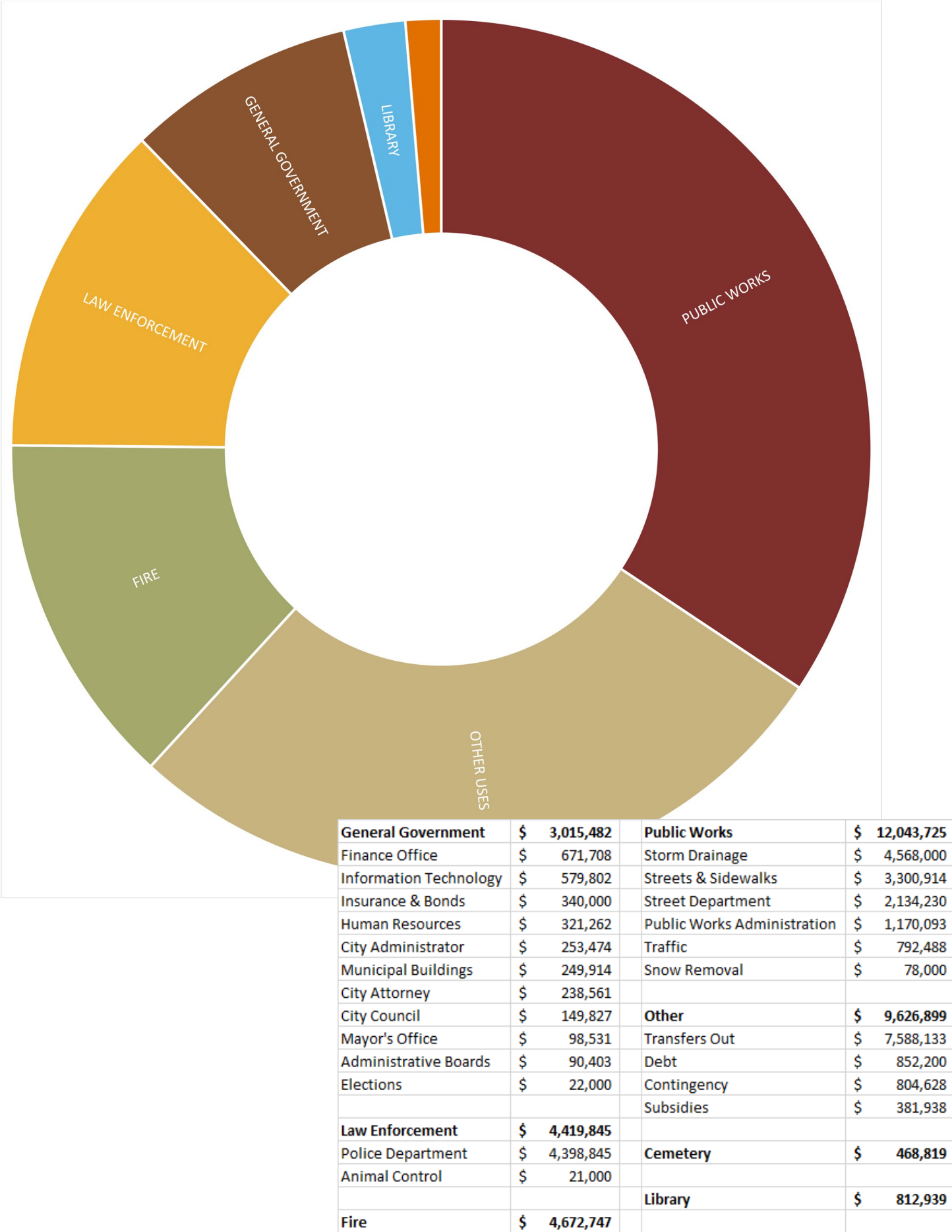


General Fund: 2026 Expenditure Budget

General Fund is where tax supported city services and the majority of basic city operations are funded. The 2026 proposed General Fund budget is \$35,060,456 which is \$5,781,373 higher than the 2025 general fund budget.

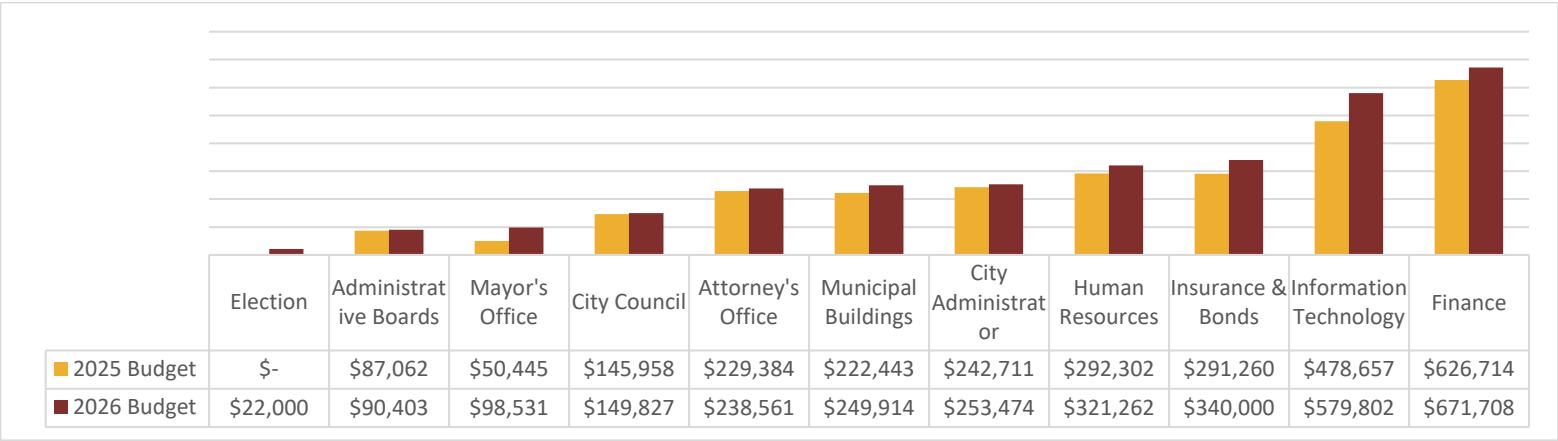


General Fund expenditures can be grouped into six broader categories: General Government, Police, Fire, Cemetery, Library, Others. The totals by category are shown below. The largest category of General Fund expenditures falls under Public Works



General Fund Budget: General Government

Budgets in this category provide services for all city departments and is approximately **9% of the total General Fund budget**. The departmental budgets included in this category are: Finance Office, Technology, Insurance & Bonds, Human Resources, City Administrator, Municipal Buildings, City Attorney, Mayor’s Office, City Council, Administrative Boards & Elections.

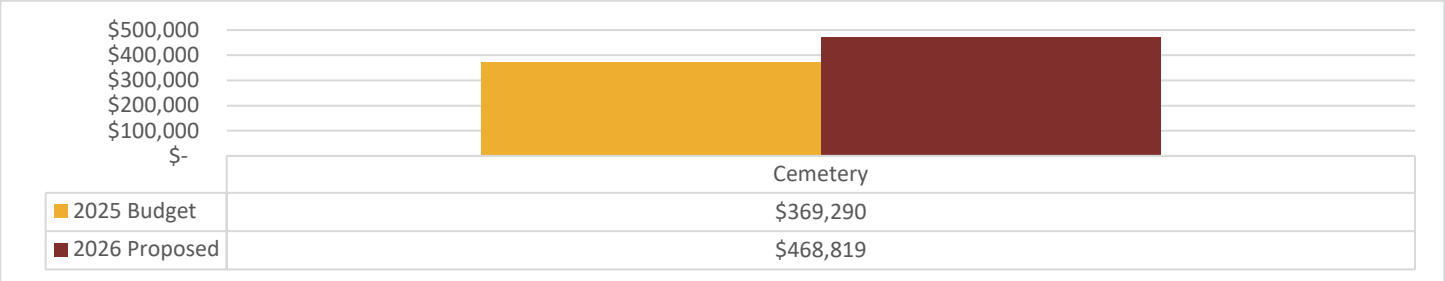


Notes on the General Government Budgets

- **12 full time** employees and **9 elected officials** are included in these budgets.
- The **IT** budget includes \$121,500 for replacing **battery backups for servers, server replacements**, and adding “**see click fix**” a software program to allow citizens to report items needing attending from a mobile device.
- The **IT** budget increased due to capital purchases.
- The **Finance** budget increased due professional services increases for auditing and continuing disclosures.
- The **Mayor’s** budget includes \$50,000 for **retail recruitment**

General Fund Budget – Cemetery

The Cemetery Budget is \$468,819 and increased \$99,529 from 2025. The cemetery budget represents **1% of the total General Fund budget**.

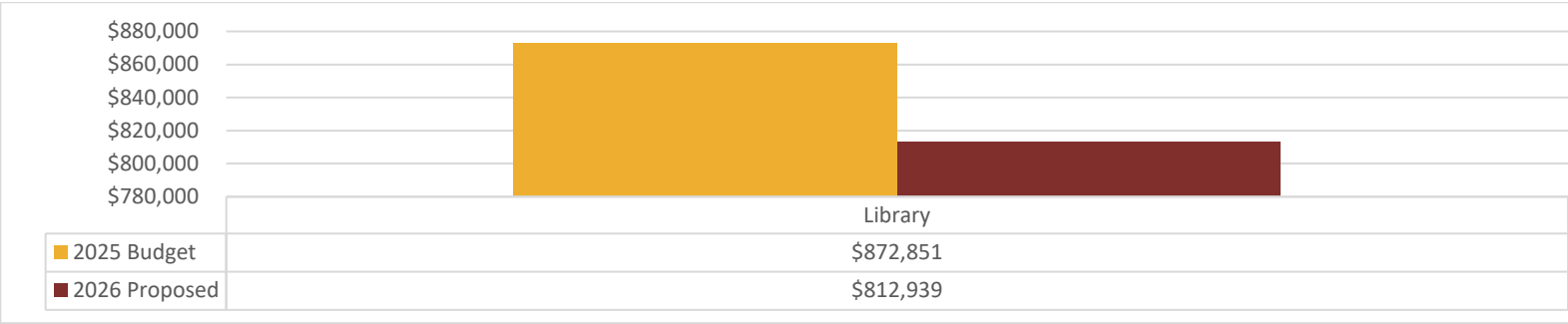


Notes on the Cemetery Budget

- **2.3 full time employees** work in the Cemetery Department. (one employee is split 30/70 with golf). There are not projected increases in full time employees for 2026.
- **Tuckpointing** the entrance pillars for **\$35,000** with plans to complete the project in 2027.
- **Crack sealing/fog sealing** cemetery roads for **\$20,000**.
- **Equipment** purchases for **\$81,600** including **rotary brush, used truck**, and half of the cost of a shared **payloader** with the golf course.

General Fund Budget – Library

The Library Budget is \$812,939 and represents **2 % of the total General Fund budget.**

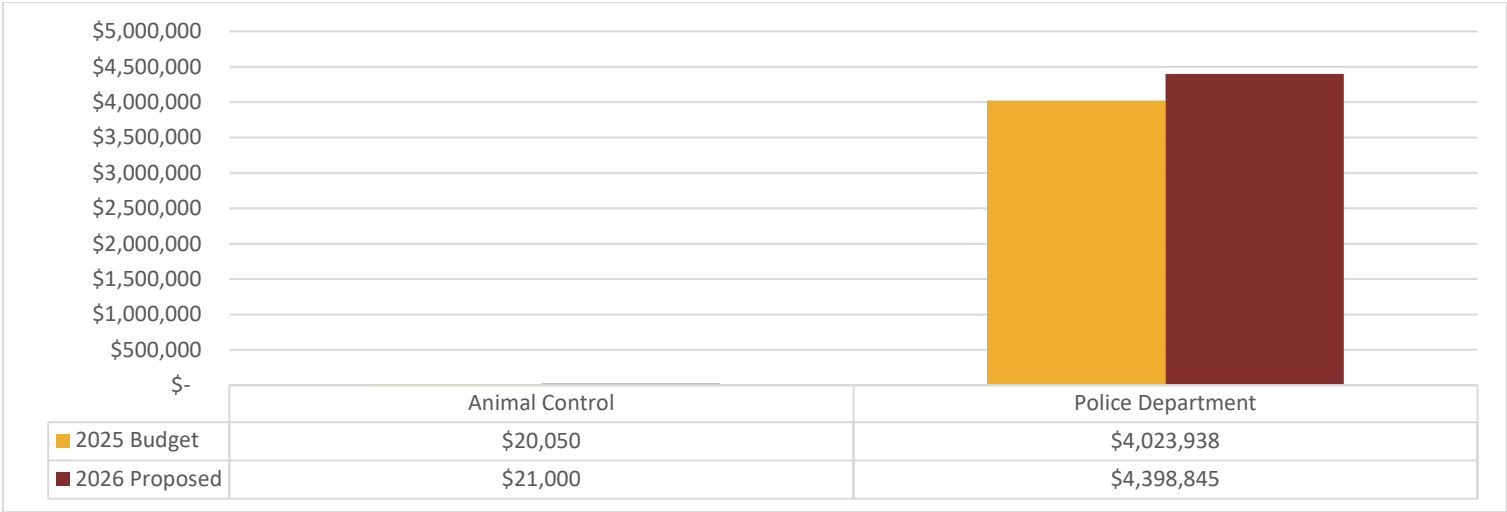


Notes on the **Library Budget**

- This budget includes **7 full time employees** to provide library services.
- **Books** are budgeted at 47,000 for 2026 and Audio Visual is budgeted at 3,000.
- State reductions have resulted in some minor increased operating costs for the library.

General Fund Budget: Police

Budgets in this department provide for law enforcement within the City of Mitchell. The budgets include Police & Animal Control and represent **13% of the total General Fund budget.**

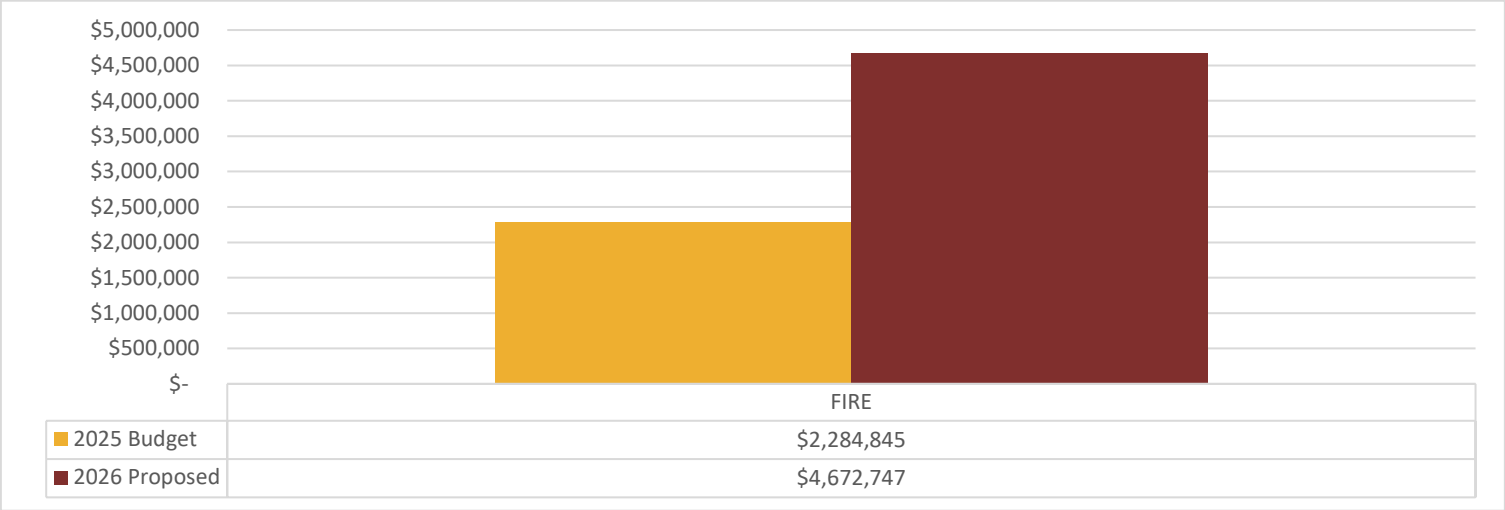


Notes on the **Police Budgets**

- A total of **31 full time employees** work in these budgets. **28** of these employees are sworn officers. There are no projected changes for 2026 to employee levels in this department.
- **Facility improvements** including replacing the **Range Roof** for \$9,500 and replacing 4 **A/C Units** for \$160,000
- **Equipment upgrades** including new **Axon camera system** for \$5,752 and **Radar Units** for \$14,000
- **Two new police vehicles** for \$72,820 each and **one unmarked vehicle** for 60,000
- New **computers, docks, and printers** for patrol cars for \$38,200

General Fund Budget: Fire

The Fire department budget for 2026 is proposed at \$4,672,747 as is approximately **13% of the total General Fund budget**. This is a **\$2,521,952 increase** from the 2025 budget. The increase is largely due to a requested \$2,500,000 for the construction of a 2nd fire station.



Notes on the Fire Budget:

- This budget includes **13 full time Employees** wages and benefits.
- **Facility improvements** including **\$20,000** for replacing **tanker 2 primers & exhaust**, **4 water valve replacements** in the fire bay, **hose replacements**, and **carpet** in the dorm.
- **Equipment upgrades and replacements** totaling **\$42,425** and including **protective equipment**, **might struts**, and a **hazardous materials testing kit**.
- **Second Payment** towards the **new fire engine \$301,000**
- Design & construction costs for a **second fire station** for **\$2,500,000**

Second Fire Station

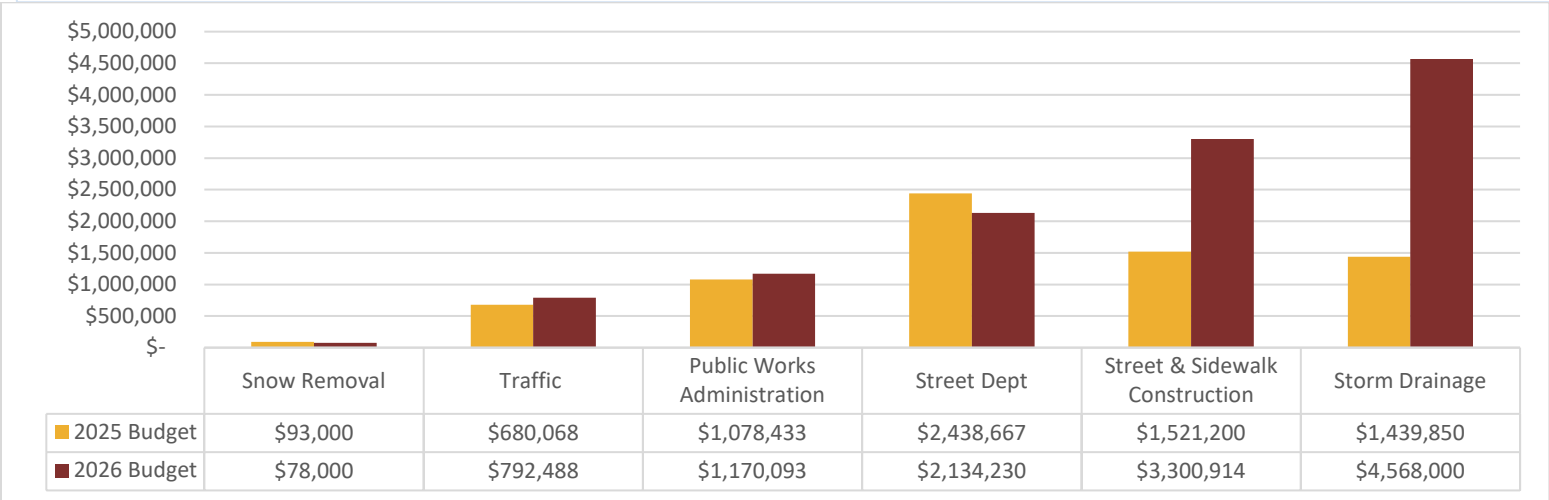
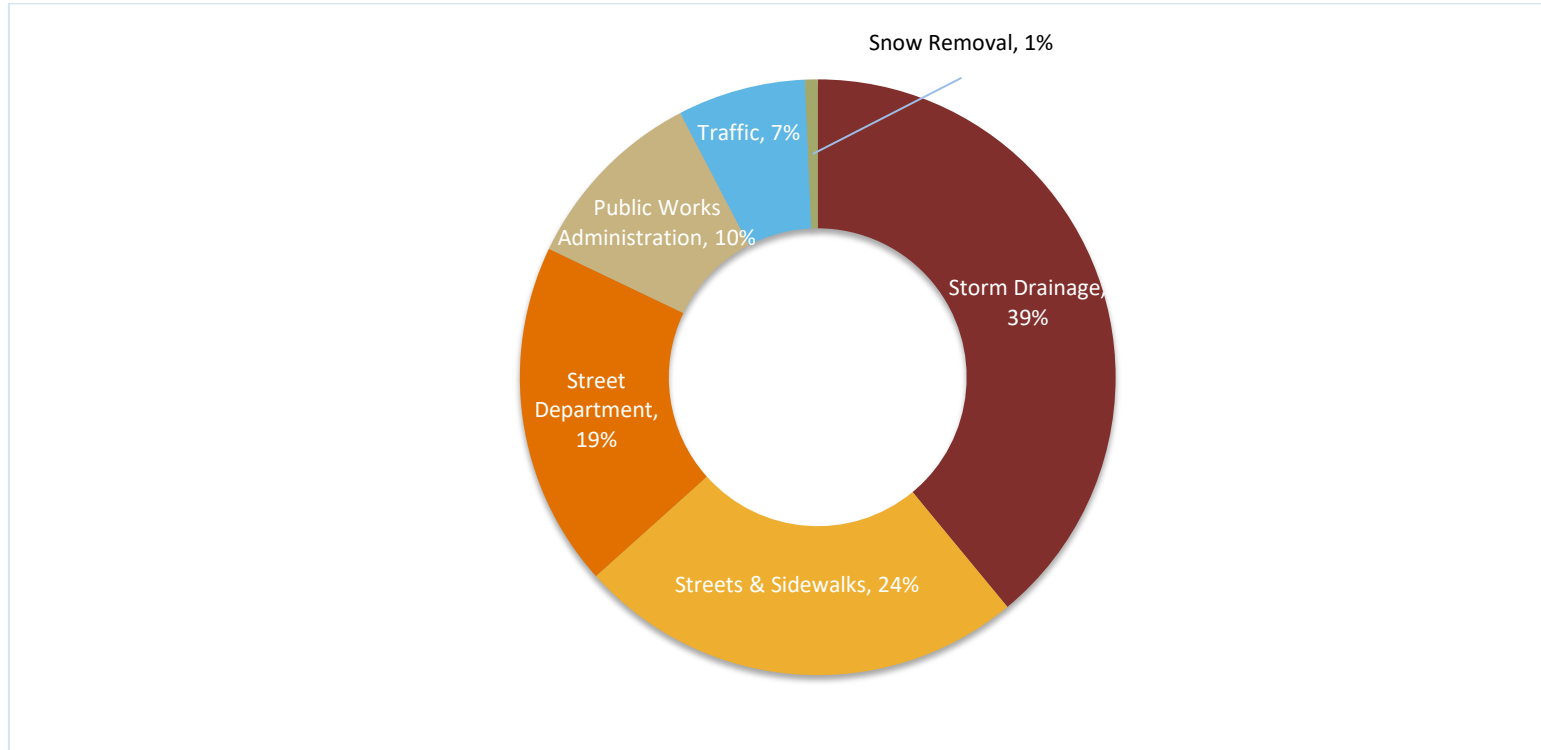
- The second fire station would be located on **N. Main** on the **site of the former water treatment plant**.


This would allow a **faster response time** for calls that are on the north end of the Fire & Ambulance service area.

 - The second station would be funded out of the **“future capital projects” designated reserves** in the General Fund. Design for the 2nd station would **start in 2026**, with potential **bidding and start of construction at the end of 2026**.
 - City Staff has been working with **Design Arc Group** on preliminary designs and estimated costs to arrive at the \$2,500,000.

General Fund Budget: Public Works

The budgets in this category total \$12,043,725 and represent 34% of the total General Fund budget. The departmental budgets included in this category are Storm Drainage, Streets & Sidewalks, Street Department, Public Works Administration, Traffic, and Snow Removal.

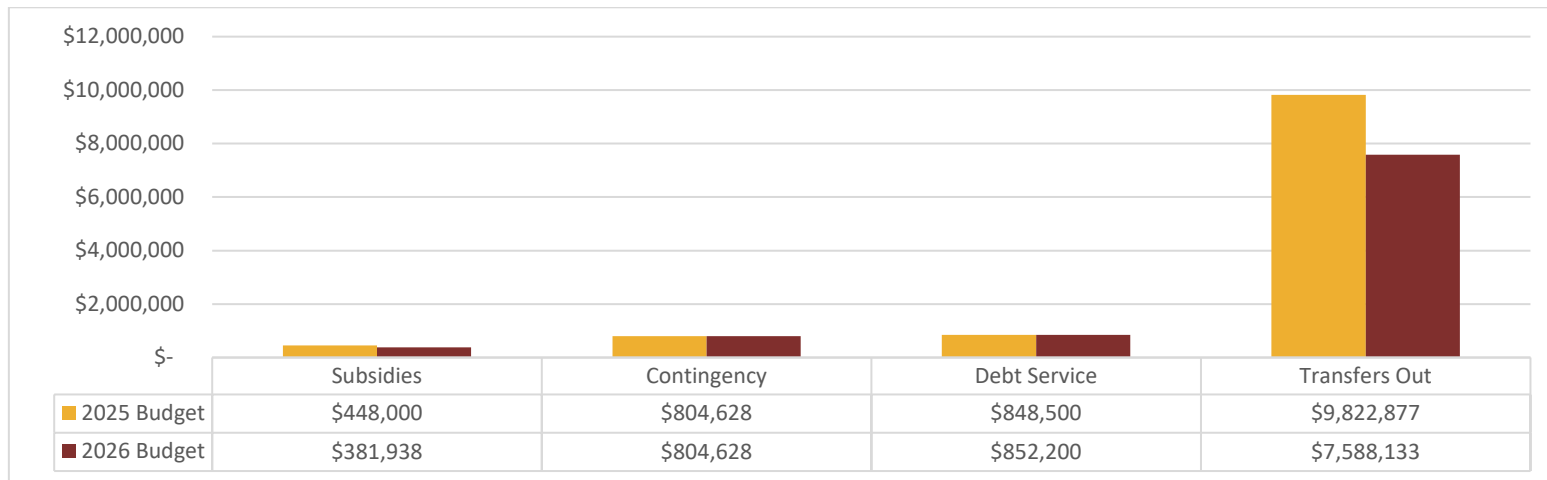


Notes on Public Works Budgets:

- These budgets include **24 full time employees**
- **Street overlay** projects for \$2,607,314
- **Chip seal & crack seal** improvements for \$435,000
- **Equipment purchases** totaling \$360,000 including a UTV, Crosswalk RRFB, Battery Backup, Tack Truck, Refig recycler for freon, and pick up
- **Sidewalk improvements** for \$224,000
- **Parking lot improvements** for \$132,500
- **Storm Drainage** projects for \$4,312,000

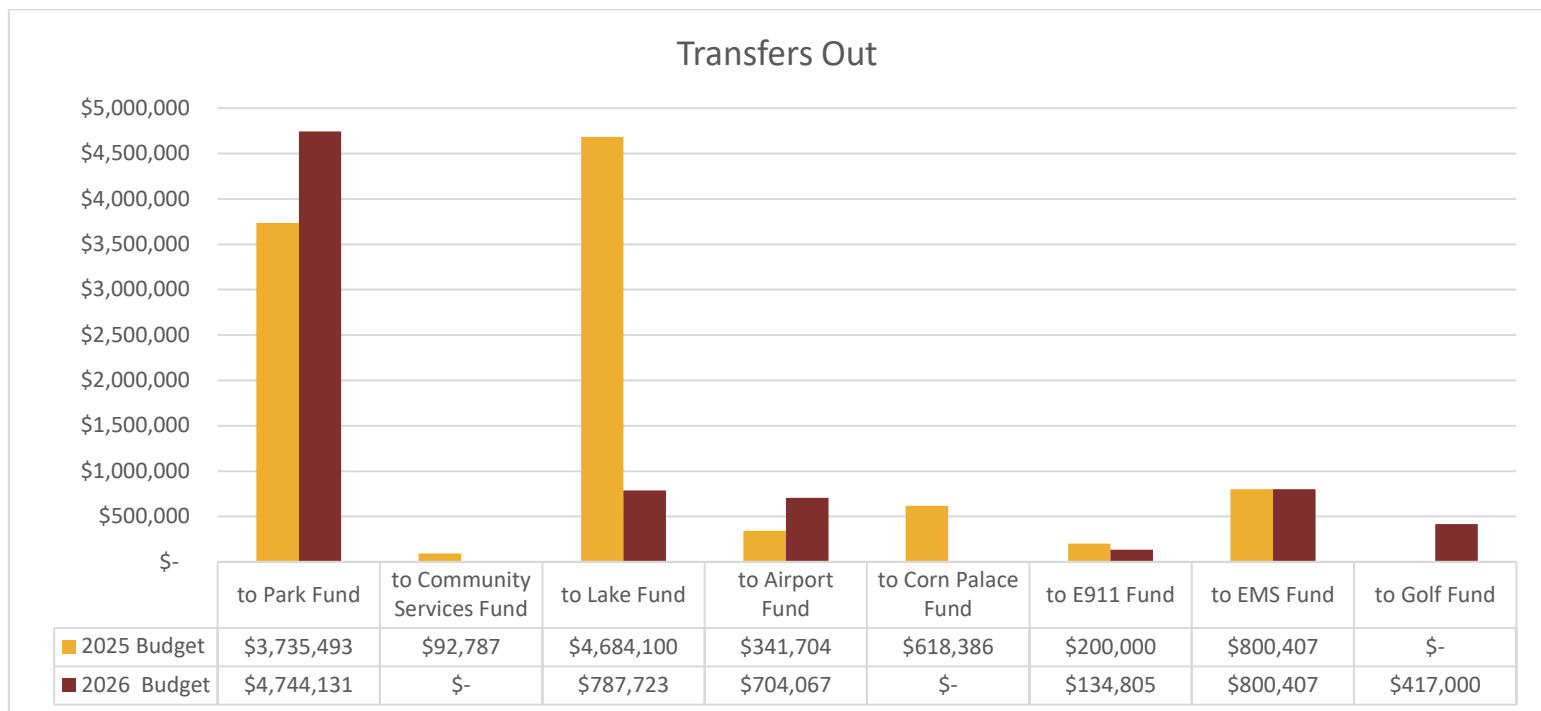
General Fund Budget: Other Uses

The General Fund is also used for other purposes including: transfers out to other funds, debt service obligations, contingency, and subsidies. The total amount in this category is \$9,626,899 and represents 27% of the total General Fund budget.



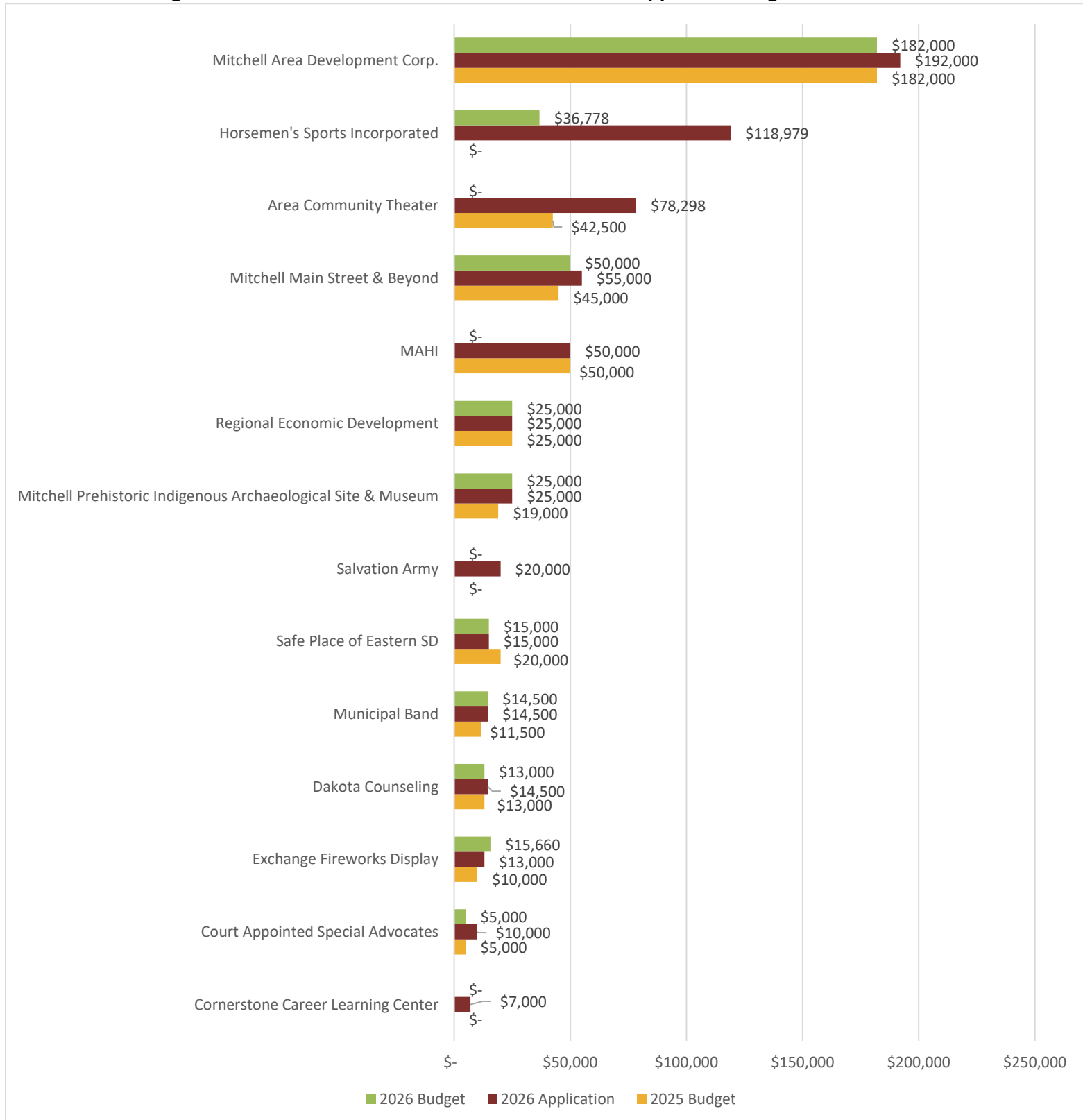
Notes on Transfers Out:

- Transfers out **decreased** \$2,884,744 from 2025.
- Transfers out to the **Park Fund** **increased** due to increased **capital projects**.
- The proposed transfer out to **Lake Fund** in 2026 is for the Firesteel Nature Preserve Debt Service payment, the Lake Mitchell Flood Assessment & Breach Analysis, and a shoreline stabilization project.
- The increased transfer out to **Airport Fund** increased for the matching funds for the **Runway Improvement Project**.
- The transfer to the Golf Fund is support for the Golf Course Improvement Project- 5 hole short course.
- The 2026 proposed budget does not include a General Fund transfer to the Corn Palace Fund.



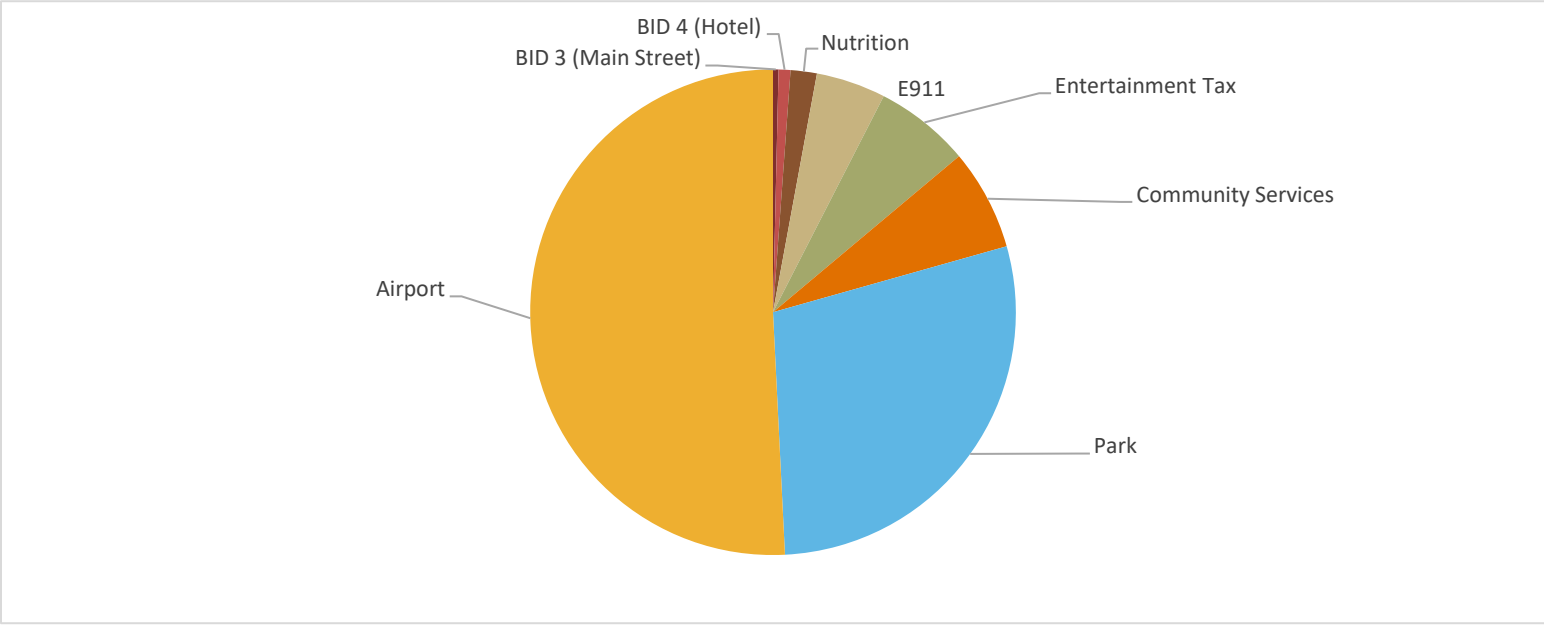
Notes on General Fund Subsidies:

- The City received **14** General Fund subsidy **applications totaling \$638,277**.
- The City received **new applications** from Salvation Army, Cornerstone Career Learning Center, and Horsemen's Sports Inc.
- The approved subsidy budgets **total \$381,938**, or **60%** of the total dollars applied for.
- The total general fund subsidies are **15% less** than the **2025 approved budget level**.



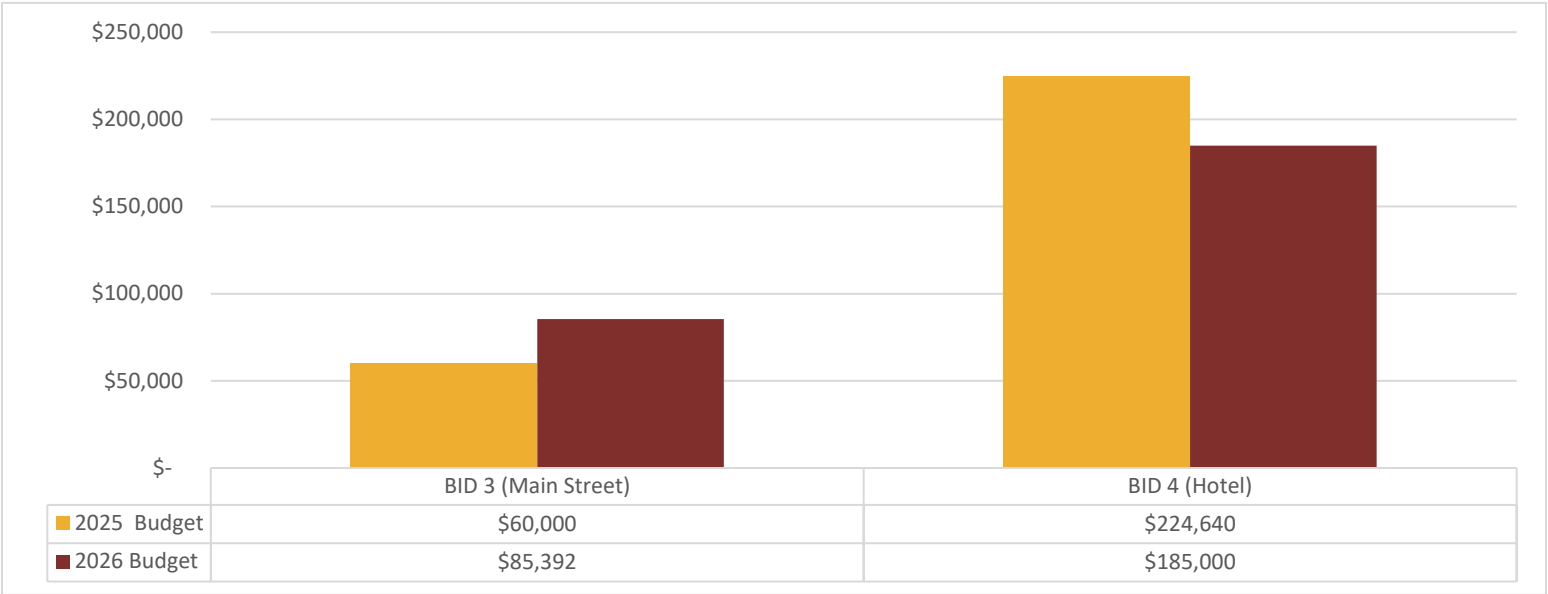
Special Revenue Funds: 2026 Expenditure Budgets

Special Revenue Funds generate revenue by the services they provide, but they may also receive support from General Fund. Special Revenue Funds for the City of Mitchell include: Airport, Business Improvement District 3 (Main Street), Business Improvement District 4 (Hotel Occupancy), Community Services, E911, Entertainment Tax, Lake Mitchell, Nutrition, and Park Fund.



Special Revenue Fund Budget: BID Districts

Business Improvement Districts are funds set up for the expenses associated with Business Improvement Districts. The City of Mitchell currently has two business improvement districts included in the budget. The first is the Main Street Business Improvement District, and the second is the Hotel Business Improvement District.

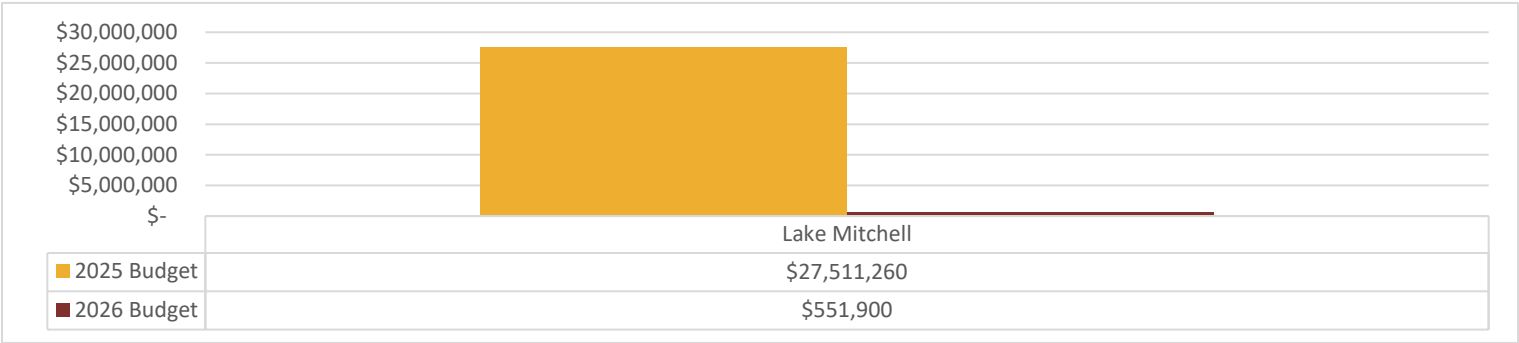


Notes on Business Improvement Districts

- The Main Street Business Improvement District Board (BID board) has a requested budget of \$74,392 for project improvement grants and \$10,000 for Board Projects.
- The Hotel Business Improvement District Board (BID board) has requested \$30,000 for board projects, \$5,000 for play easy, and \$150,000 for the Sports & Events Authority Committee Grants.

Special Revenue Fund Budget: Lake Mitchell

The Lake Mitchell Fund is used for the costs associated with Lake Mitchell & Watershed improvements. Lake Mitchell was set up as a special revenue fund so that the City could more easily track expenses for this service.

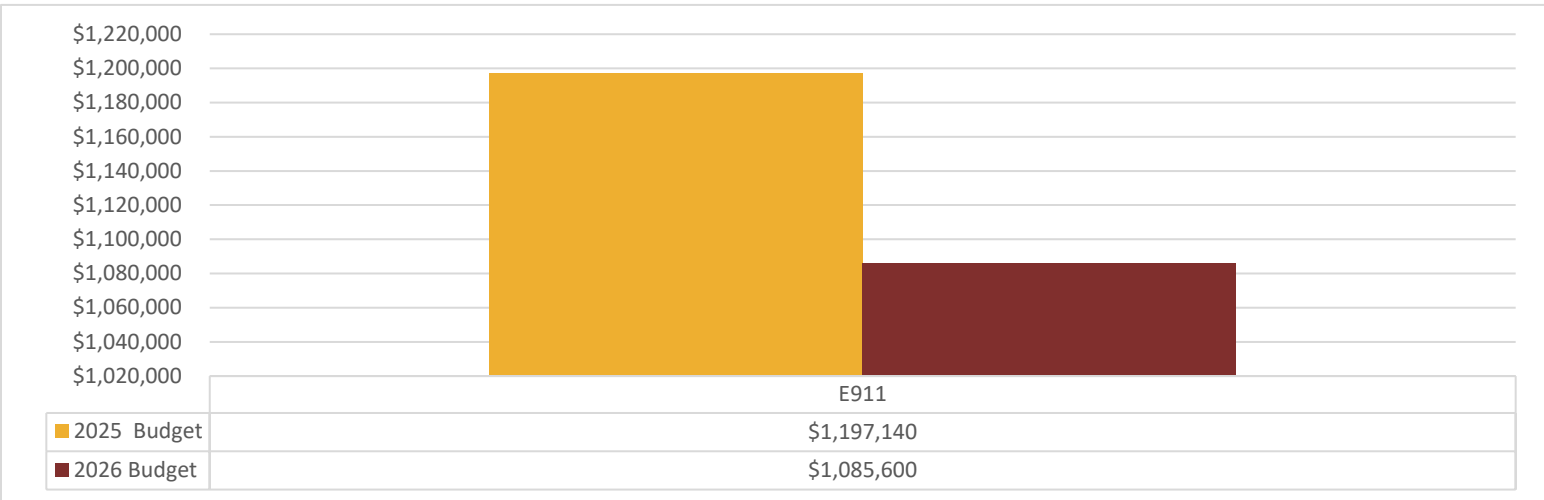


Notes on Lake Mitchell Fund

- The debt service for the wetland property is included in this fund.
- The Lake Mitchell Flood Assessment & Breach Analysis and a shoreline stabilization project are included in the budget.
- The Lake Mitchell Improvement Project was budgeted in 2025. Due to this, the remaining budget funds will be supplemented into 2026 since the project has not yet completed in 2025.
- General Fund supports the operation of this service.

Special Revenue Fund Budget: E911

The E911 Fund is used for the cost associated with the City’s operation of the Mitchell Regional Public Safety Answering Point (PSAP).

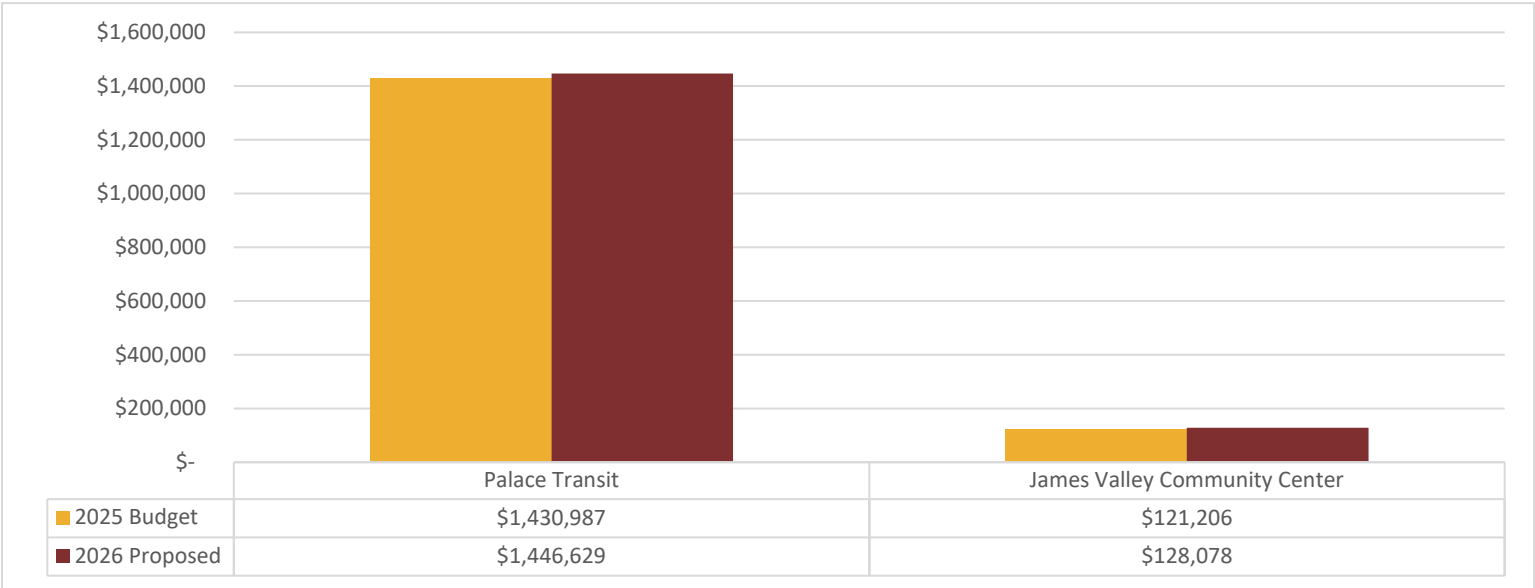


Notes on the E911 Fund

- This budget includes **12 full time** employees for the operations of the PSAP.
- The City of Mitchell provides E911 dispatch services for a 6-county region.
- General Fund supports the operation of this service

Special Revenue Fund Budget: Community Services

The Community Services Fund includes the departmental budgets of Palace City Transit, and the James Valley Community Center.

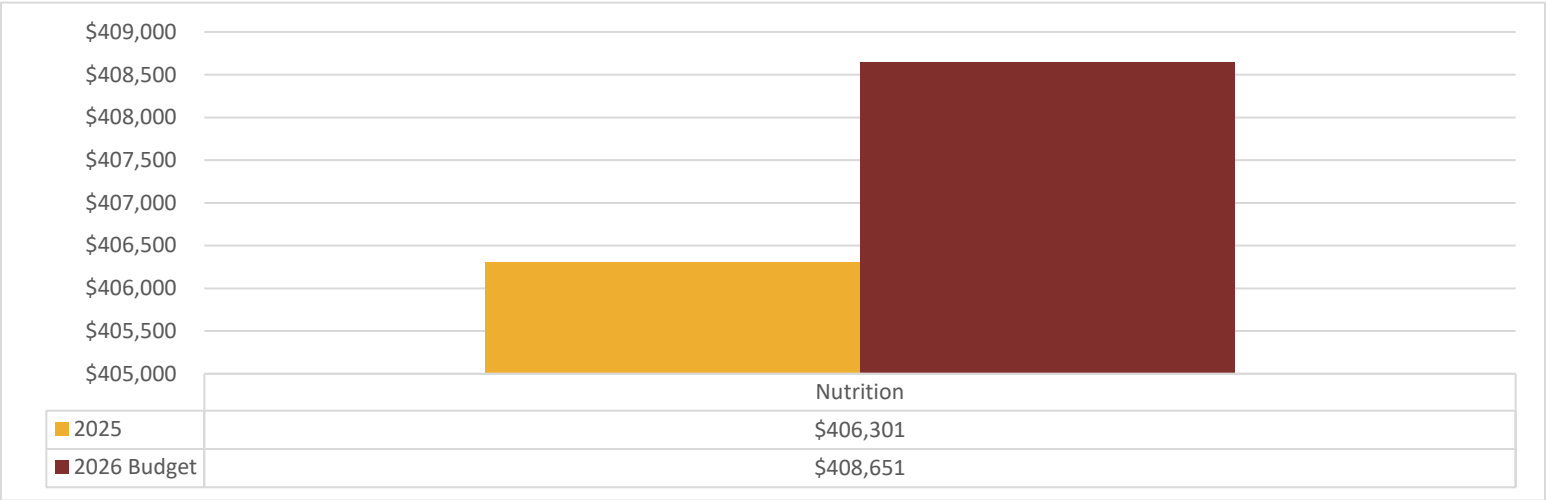


Notes on the Community Services Fund Budgets

- The budget includes **11 full time** employees for departmental operations.
- The Palace Transit budget includes the City funding 20% of the cost of a new bus at \$65,385. The remaining \$261,540 is paid for by grant funds.
- These two services are heavily reliant on grant funding.
- General Fund supports the operation of this service.

Special Revenue Fund Budget: Nutrition

The Nutrition Fund includes the adult nutrition program that is operated by the Community Services department. This fund supports the adult nutrition program for the City of Mitchell.

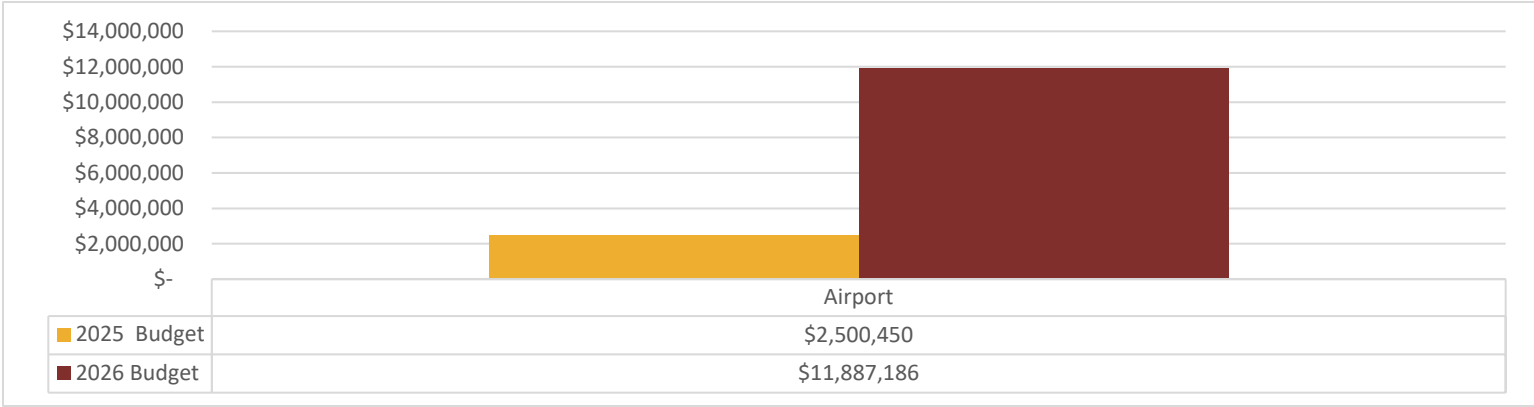


Notes on the Nutrition Fund

- This budget includes **1 full time** employee for departmental operations.
- This budget is heavily reliant on grant and program funding.

Special Revenue Fund Budget: Airport Fund

The Airport Fund is used for the cost associated with the City’s operation of the Mitchell Airport.



Notes on the Airport Fund

- **2 full time** employees are budgeted for this service. This is an **increase of 1 full time employee** from 2025. By adding an additional employee, the City would **discontinue** the **snow removal contract** after the 2025-2026 season. The new position will be split between the Airport, Street, and Traffic budgets.
- The substantial increase in the 2026 Airport budget is due to the **Runway Reconstruction project** that is budgeted at **\$11,115,000**. Of that total cost, the city is responsible for \$300,000 and the remaining balance is paid for by transportation grants.
- This budget is heavily reliant on grant funding
- General Fund supports the operation of this service.

Special Revenue Fund Budget: Entertainment Tax Fund

This fund is for revenue received from the 1% Municipal non-ad valorem tax, “entertainment tax” received charged to gross receipts on lodging accommodations, ticket sales, alcoholic beverages, and restaurants, According to SDCL 10-52A-2, the tax can be used for “land acquisition, architectural fees, construction costs, payments for civic center, auditorium, or athletic facility buildings including the maintenance staffing and operations of such facilities and the promotion and advertising of the city, its facilities, attractions, and activities.”

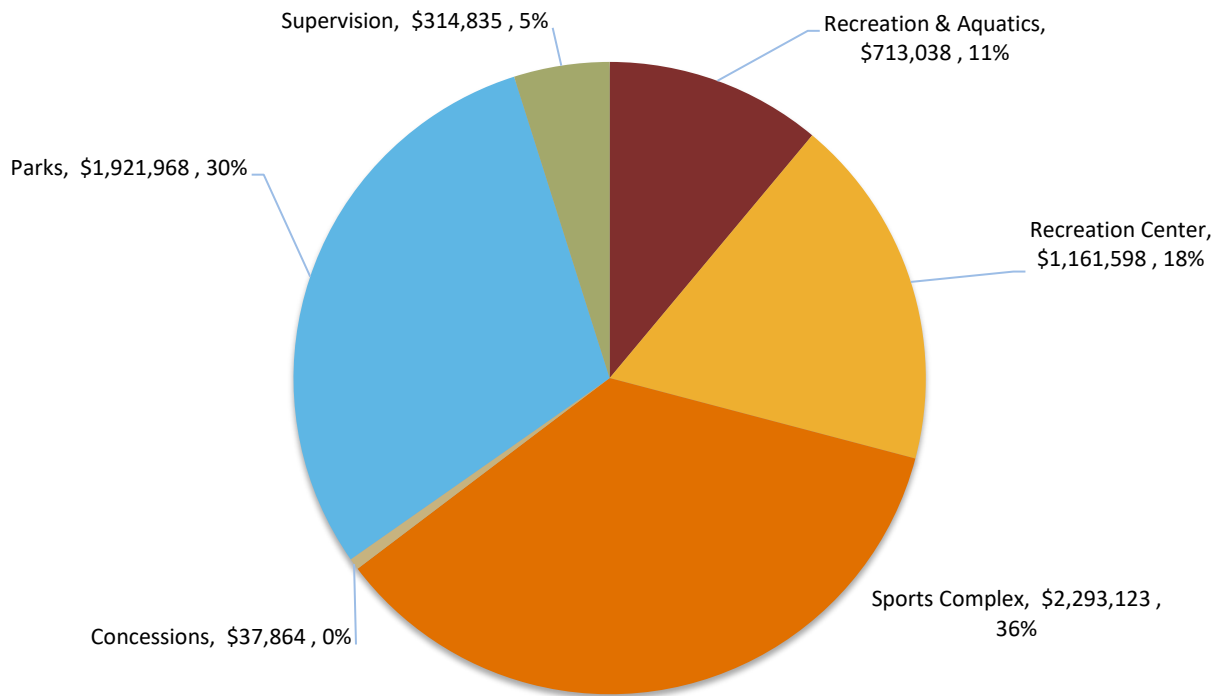


Notes on the Entertainment Tax Fund Budgets

- **The Convention & Visitors Bureau** receives a subsidy from entertainment tax to market the Mitchell Community. This subsidy was reduced 30% in line with other General Fund subsidy reductions.
- **Transfer to Corn Palace increased \$130,145** in lieu of transferring funds from General Fund to support corn palace operations. This use is specifically stated as allowable in south Dakota state law for the entertainment tax uses.
- **\$750,000** is budgeted for finishing the **Corn Palace Plaza** expansion project

Special Revenue Fund Budget: Park

The Park Fund includes the following budgets: Recreation & Aquatics, Recreation Center, Sports Complex, Concessions, Parks, and Supervision.

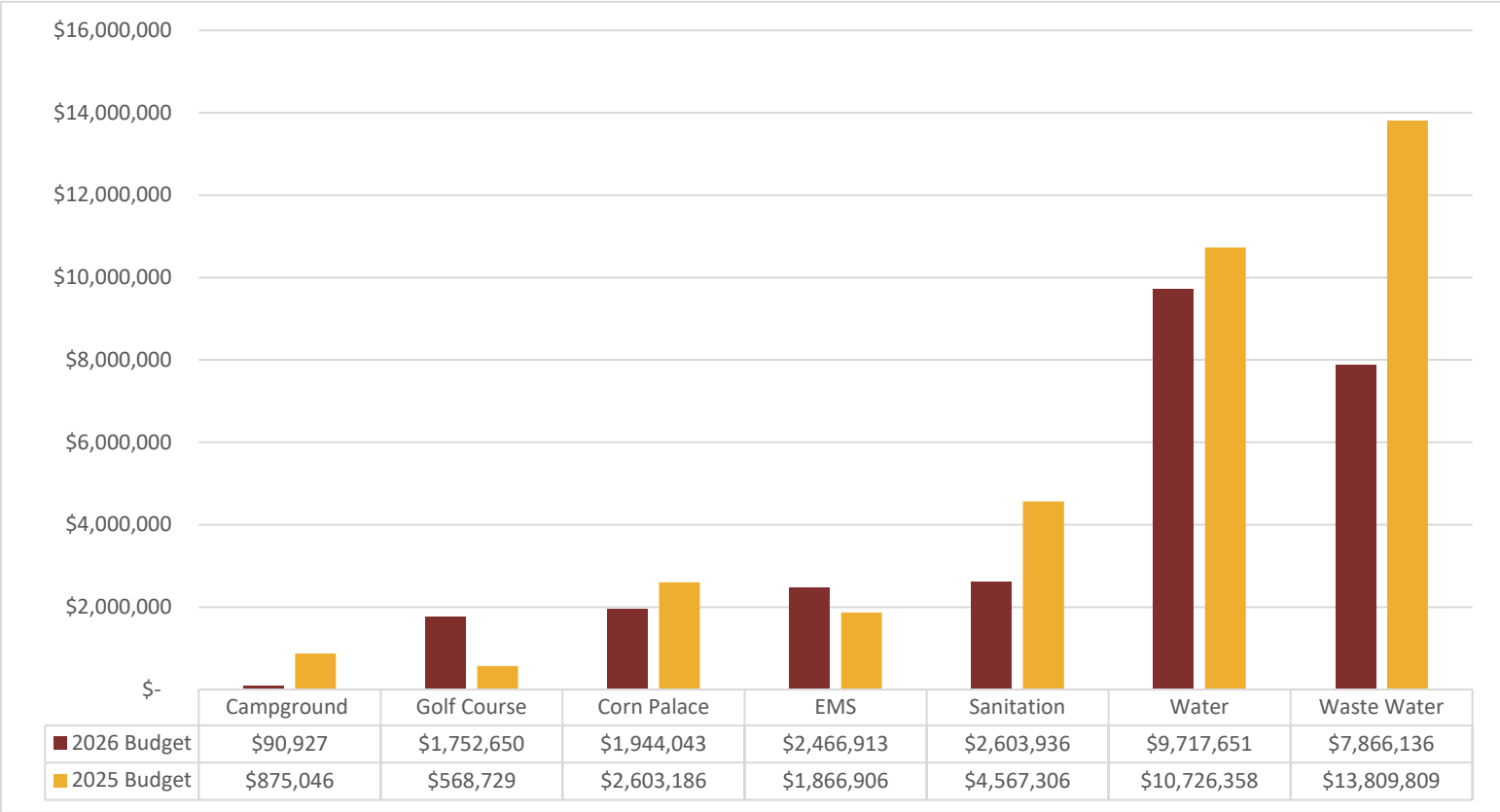
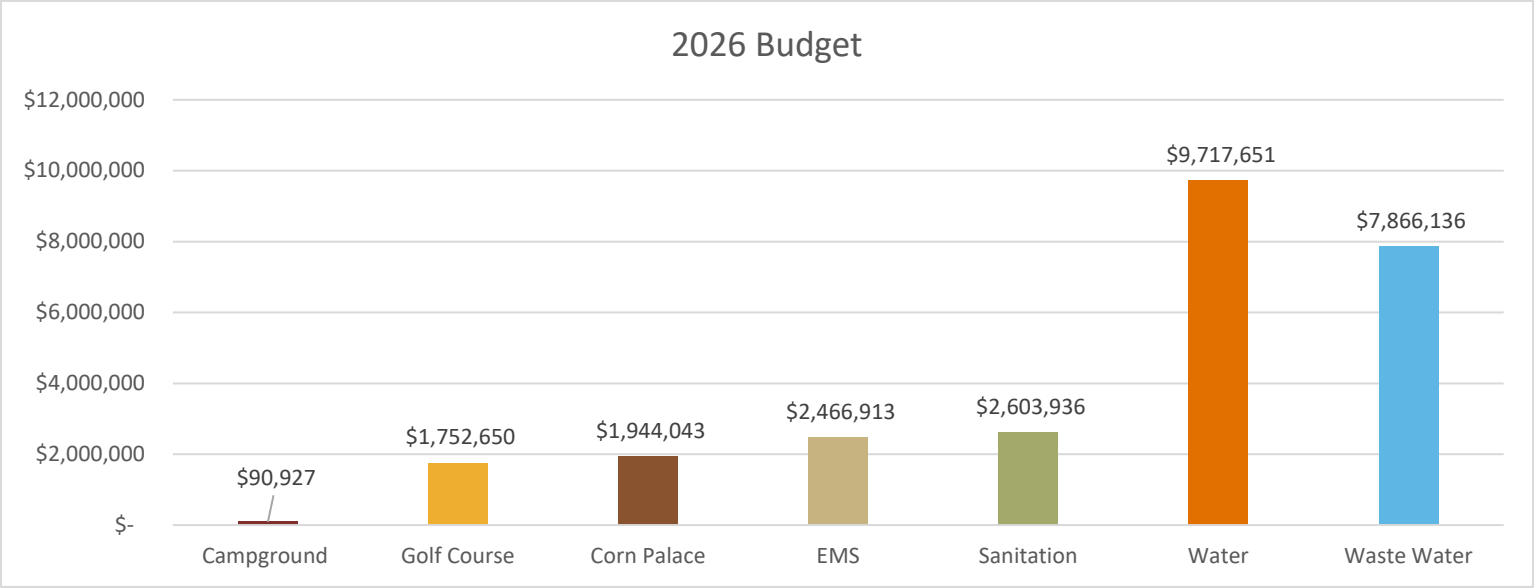


Notes on the Park Fund

- **19 full time** employees are budgeted in this fund to support the departmental services.
- The **recreation & aquatics budget** includes **\$47,000** for **slide restoration, sunshade replacements, muriatic acid tank, and a handicap lift replacement.**
- The **recreation center budget** includes **\$131,000** to replace the **sand filters** in the indoor pool, **refinish gym floors**, replace the **rec pool heater, 2 HVAC units**, and **6 cameras** as well as **new equipment purchases.**
- The **Sports Complex Budget** includes **\$1,367,000** to replace the **ice arena roof**, add **LED rink lighting**, and replace **5 light poles.** In addition, it includes **\$53,500** to replace the **field of dreams press box** and purchase an **ice edger.**
- The **Parks Budget** includes **\$775,813** to add a/c and furnace **at Day Camp**, replace siding/doors/windows at **Patton Young Park**, replace the **Jennewin playground**, concrete **curbing** for **gainer playground** surface, **Hitchcock Park** field light panel, **Hitchcock park** pool perimeter lighting, **basketball court** improvements, **railroad trail** (grant dependent), new **disc golf baskets**, sunshades at **Hitchcock** and **Kibbe**, **event power panel** at Hitchcock park, and city beautification projects.

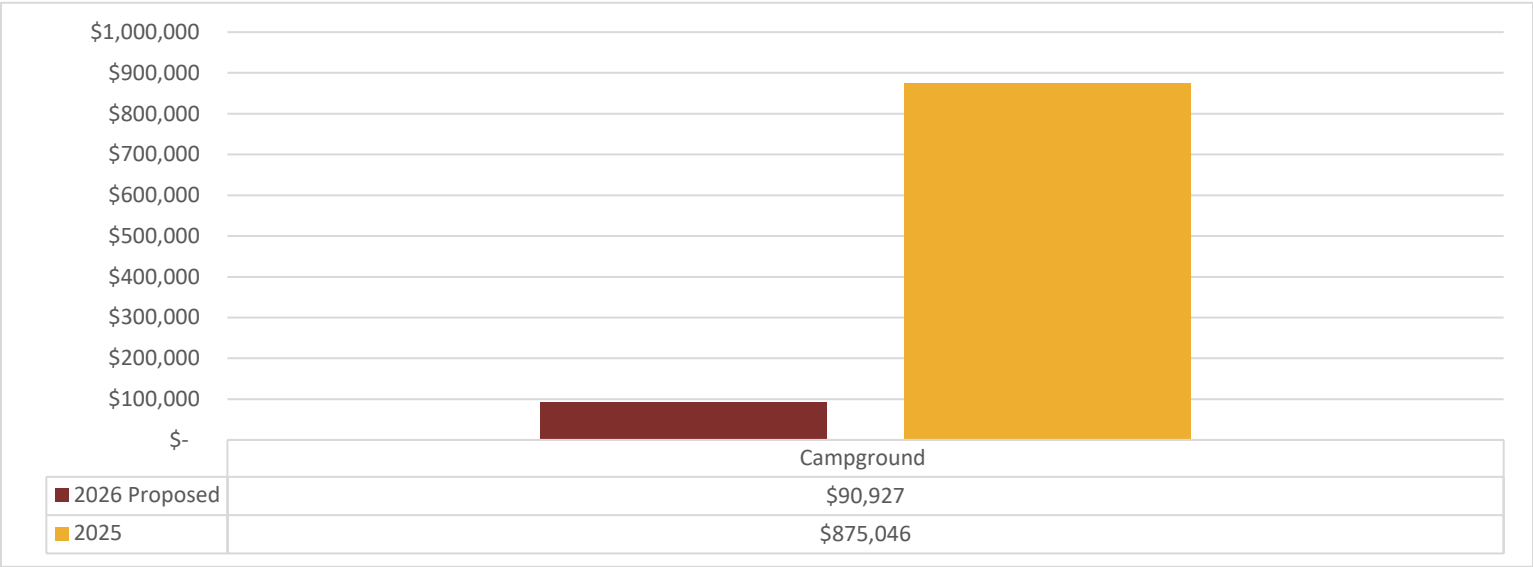
Enterprise Funds: 2026 Expenditure Budgets

Enterprise fund budgets provide utility services (water and sewer), garbage services, ambulance services (EMS), and entertainment services (Corn Palace, Golf Course, Campground) for the City of Mitchell. **Utility service and garbage service enterprise funds do not receive support from General Fund.**



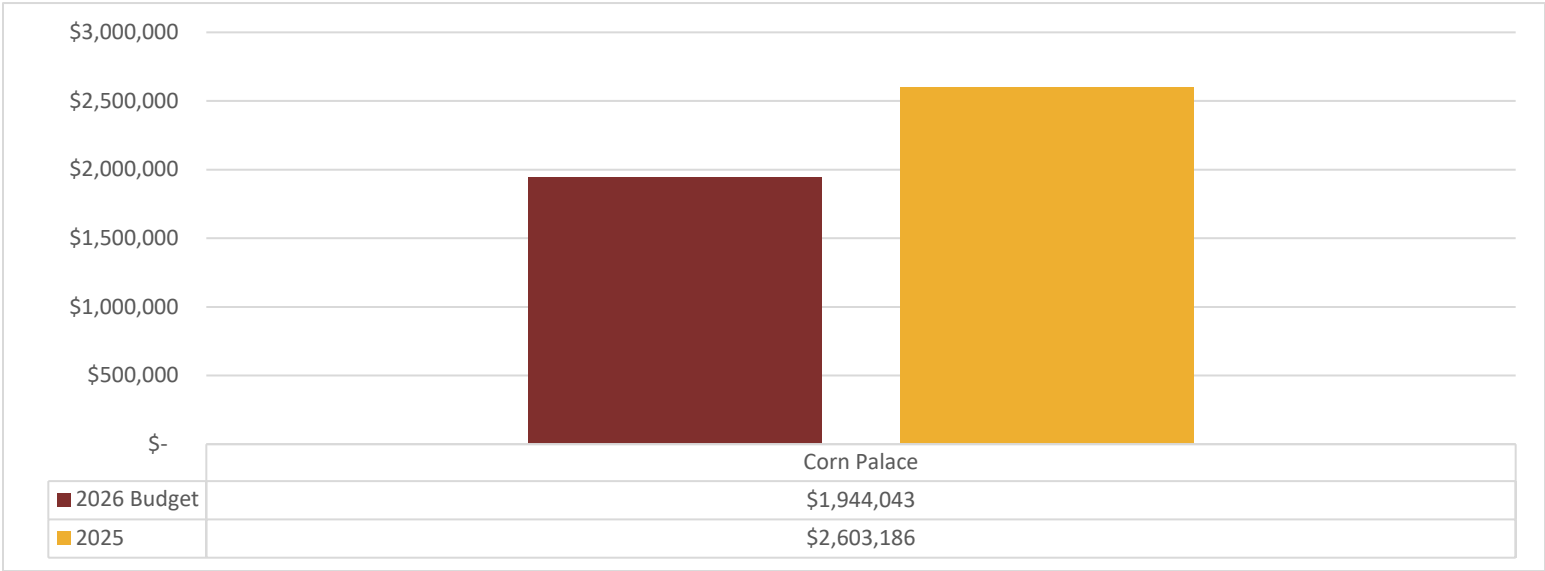
Enterprise Fund Budget: Campground

The campground is a self-supporting fund for the operations of the campground at Lake Mitchell. It does not receive any funding from General Fund to support the services provided. No full-time employees are included in this fund budget.



Enterprise Fund Budget: Corn Palace

The Corn Palace Fund is for the operations of the Corn Palace. The Corn Palace does receive support from the Entertainment Tax Fund, and has also received support from the General Fund.

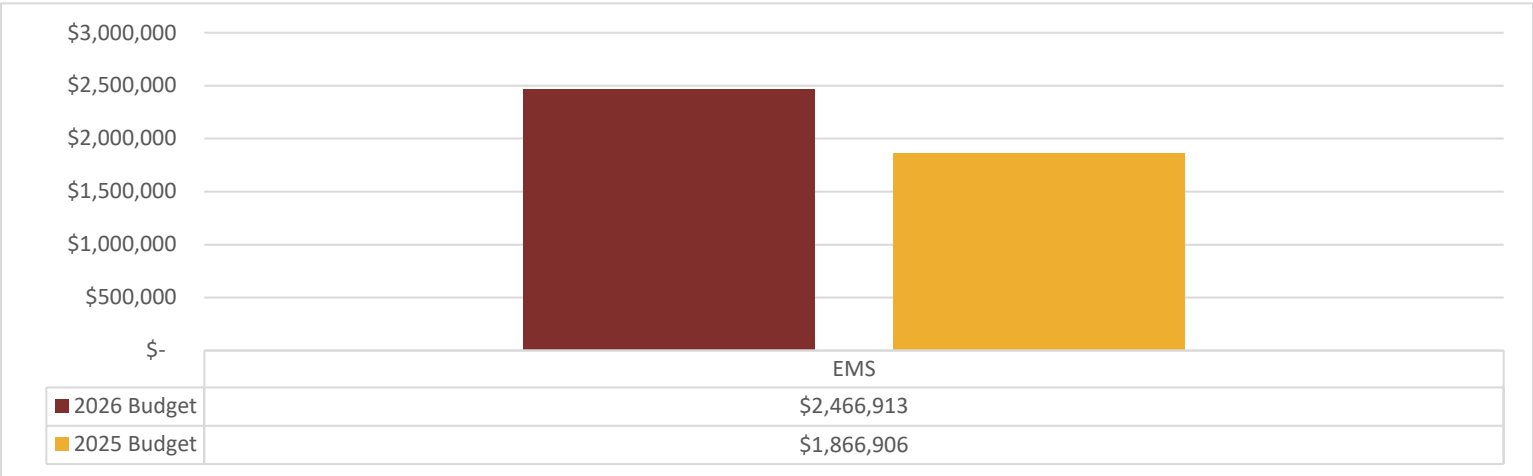


Notes on the Corn Palace Fund

- This budget includes **6 full time employees**.
- The budget includes contracting the decorating in 2026 as in 2025.
- **\$73,500** is budgeted for equipment and **facility upgrades** including **front restroom remodeling, farm facts/display pieces, chaser lights, and concessions equipment** improvements

Enterprise Fund Budget: EMS

The EMS Fund is for the operations of the regional ambulance service. This fund does receive support from the General Fund for these services.

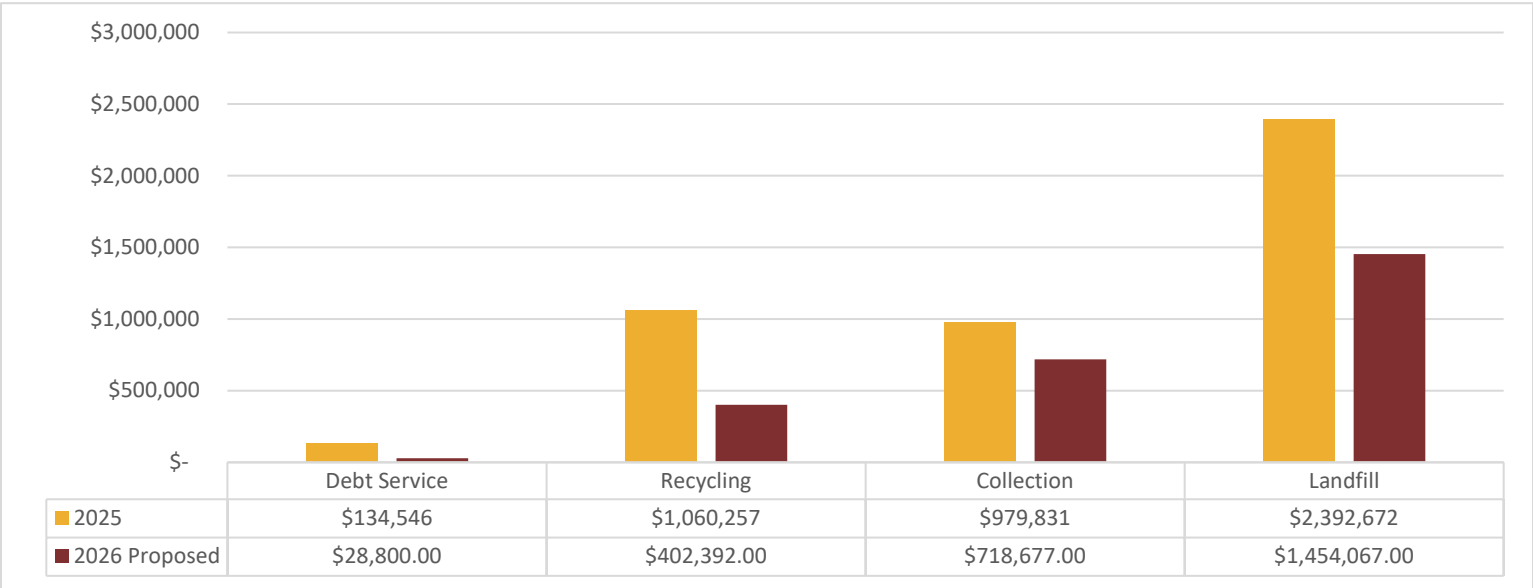
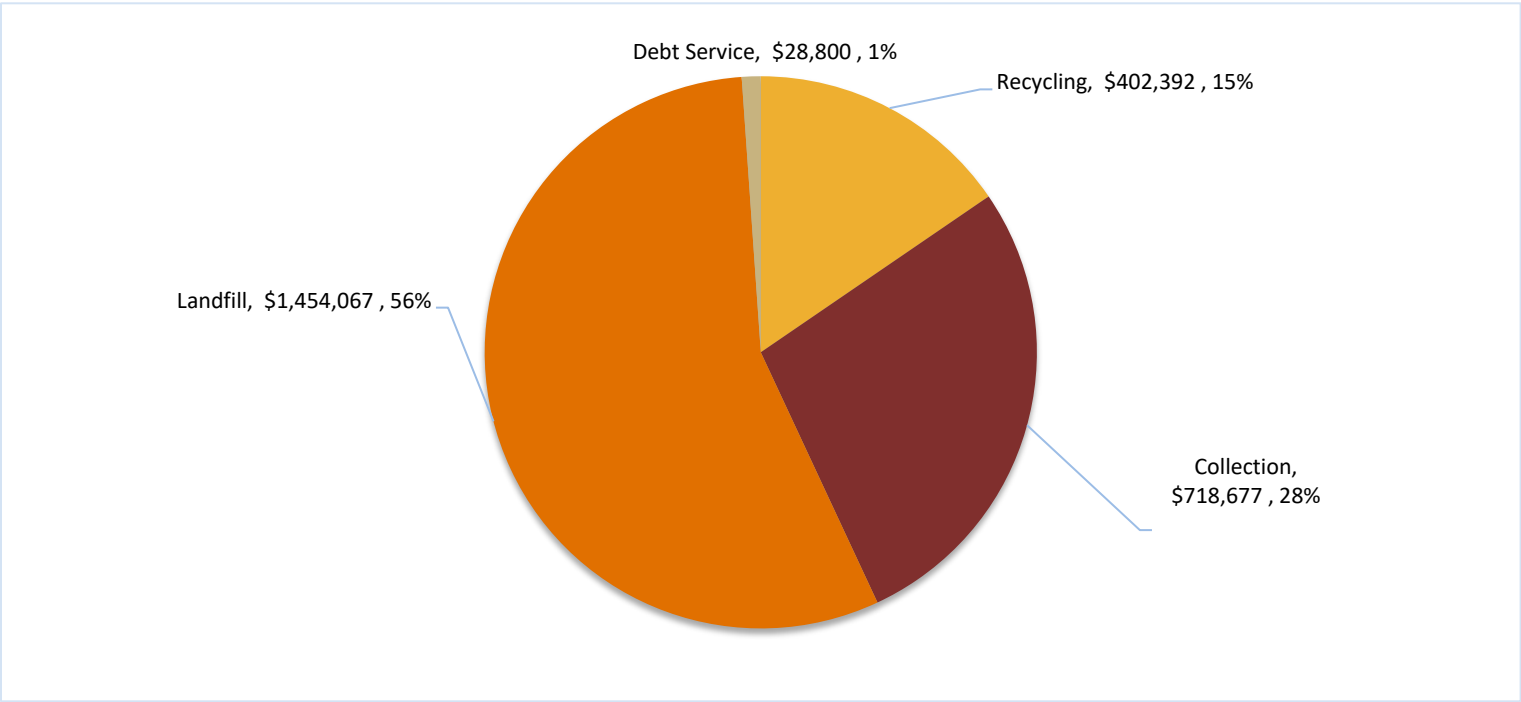


Notes on the EMS Fund

- This budget includes **19 full time employees**. This is an **increase of 6 full time** employees from 2025. The increase is funded by the new ambulance district payment for services. This will allow the City to **add 2 full time staff to each shift** allowing for another ambulance to be covered for each shift.
- This fund does receive approximately **\$800,000 of annual financial support from General Fund**.

Enterprise Fund Budget: Sanitation

The Sanitation Fund is for landfill services for the City of Mitchell. This fund includes four departmental budgets which include: Recycling, Collection, Landfill, and Debt Service. The Sanitation Fund **does not receive General Fund support**. It is funded by fees and charges to the users of the sanitation service.

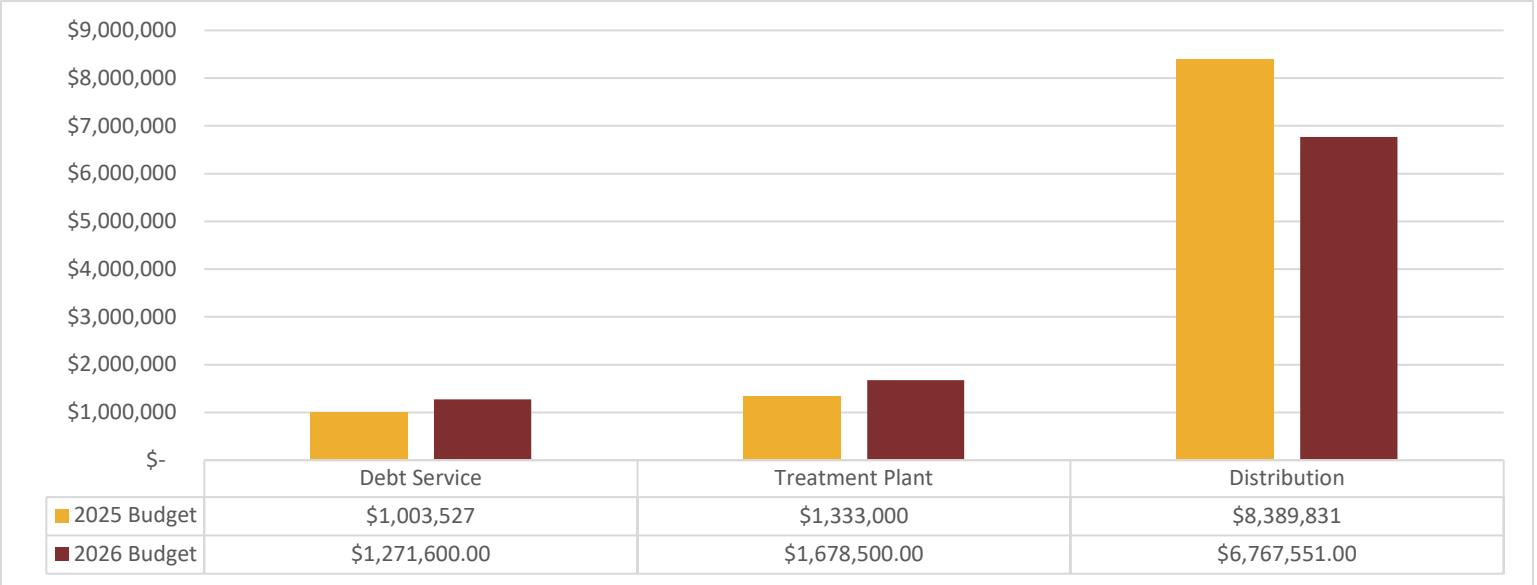
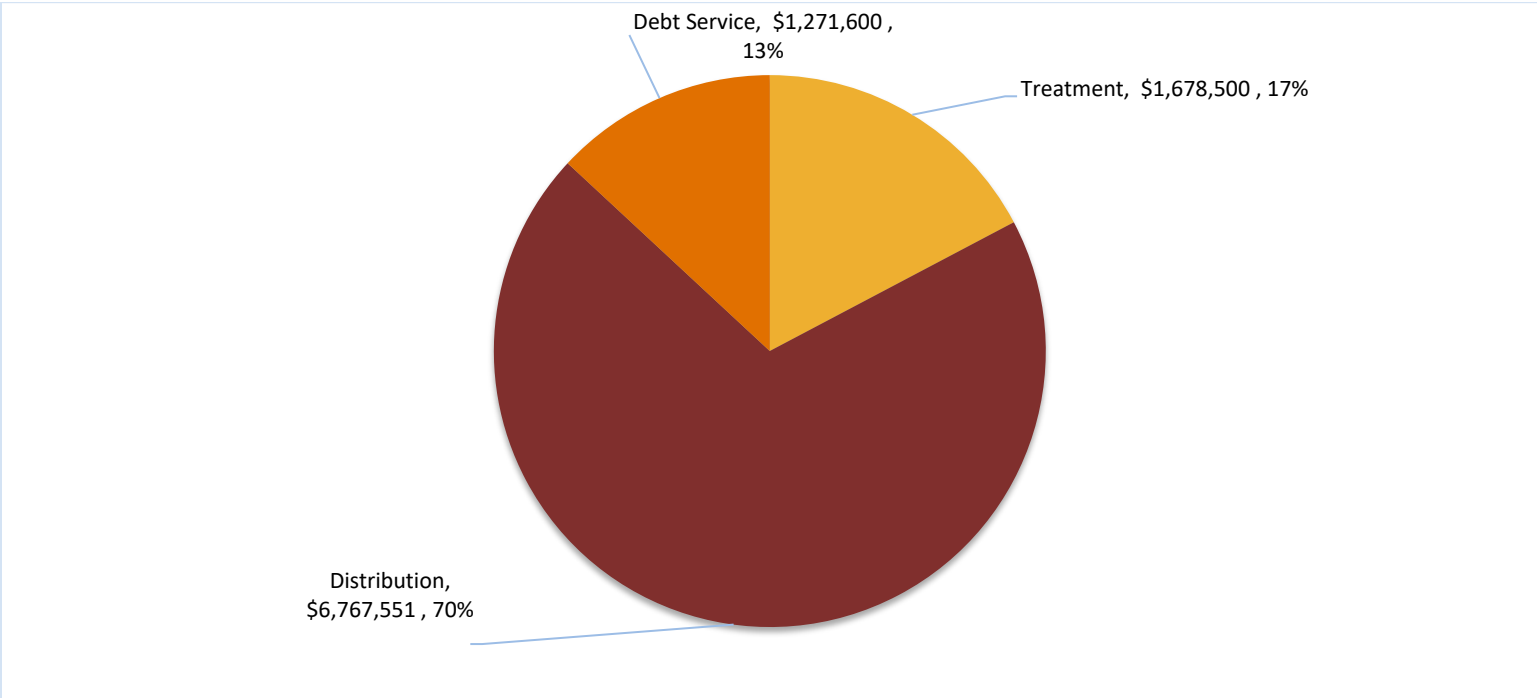


Notes on the Sanitation Fund

- This budget includes **4 full time employees**.
- The landfill budget includes **\$70,000** to be used for **alley maintenance**. There is currently \$270,000 in the fund for project. The City is proposing that two alleys be done in 2026 as an assessment project. Part of the landfill fees includes designated funding for alley maintenance.
- The landfill budget includes **\$348,000** for the **2nd of 10 payments to Jim River Ridge Farms** for a future landfill expansion project.
- The individual budget decreases are due to capital projects that were budgeted in 2025.
- This budget **does not receive funding from General Fund**. The service is supported by user fees.

Enterprise Fund Budget: Water

The Water Fund budget is part of the utility services provided by the City. This fund is divided into three departmental budgets: Treatment, Distribution, and Debt Service.

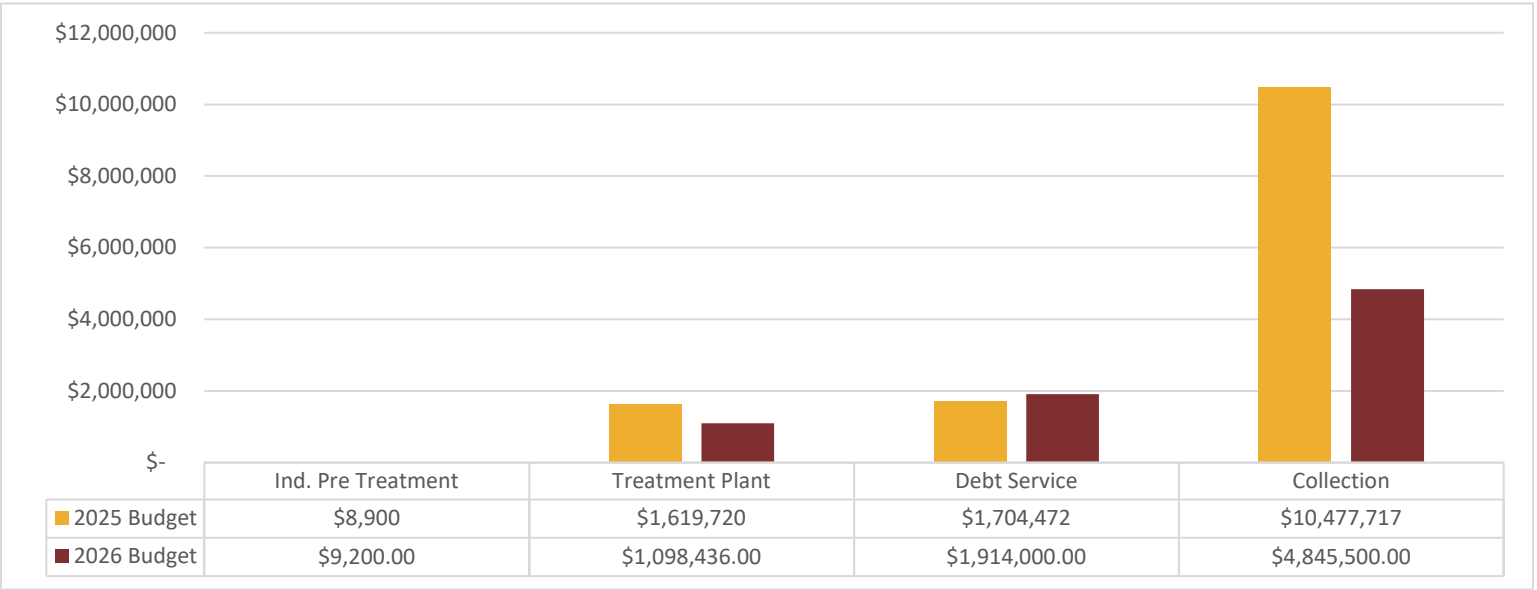
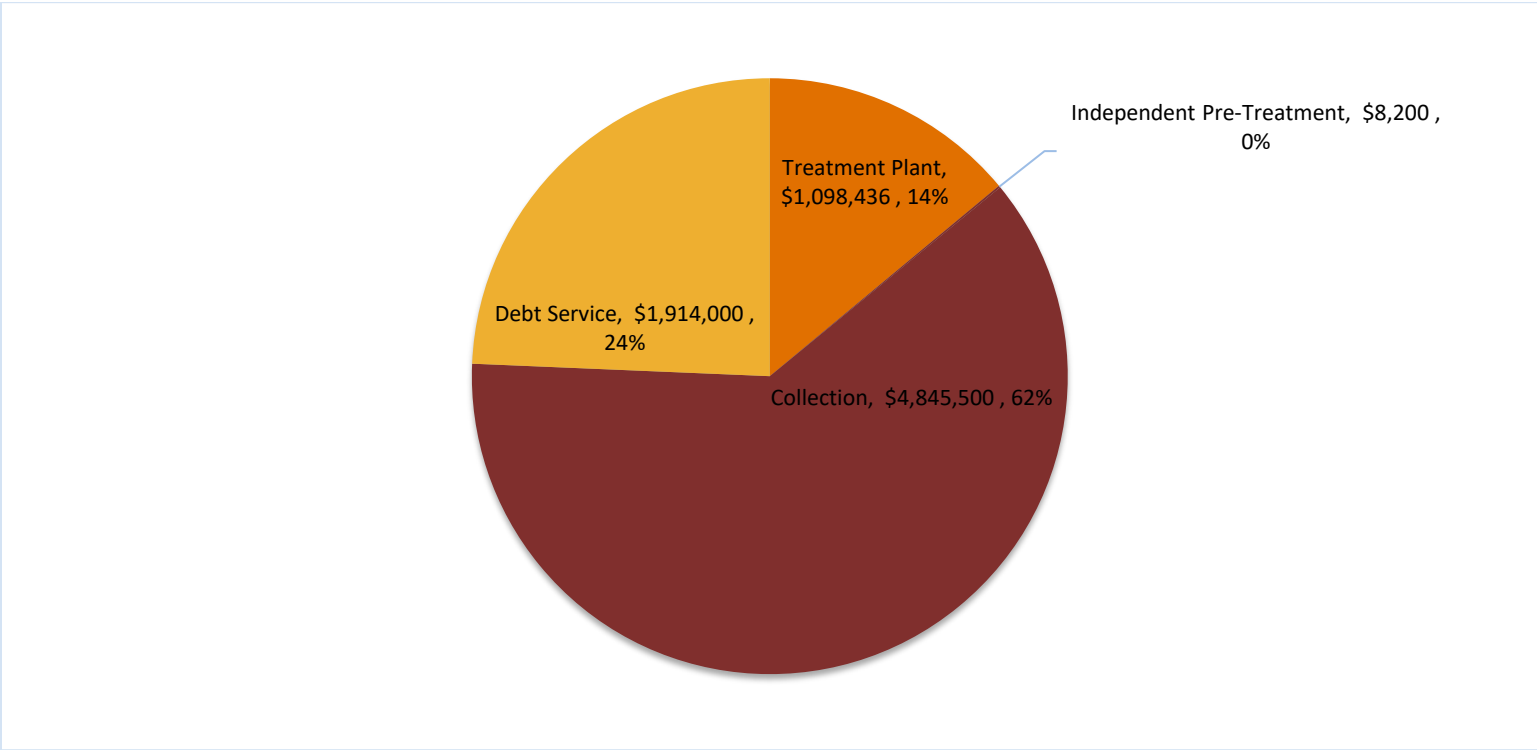


Notes on the Water Fund

- **5.5 full time employees** are included in this budget to provide this service.
- The Water Treatment budget includes payments to BY for Water distributed by the City of Mitchell as well as repairs to the service line from BY to the City of Mitchell.
- The Water Distribution budget is where major water projects for the City of Mitchell are budgeted
- The Water **Distribution** Budget includes **\$2,049,000** of new distribution projects including: **N.Ohlman from 23rd to Kemper, 13th- Wisconsin to Park, 13th Lift Station**, as well as a new building at the ground storage tank location
- The Water Fund **does not receive any funding from General Fund**. This utility service is supported by user fees.

Enterprise Fund Budget: Waste Water

The Water Fund budget is part of the utility services provided by the City. This fund is divided into three departmental budgets: Treatment Plant, Independent Pre-Treatment, Collection, and Debt Service.

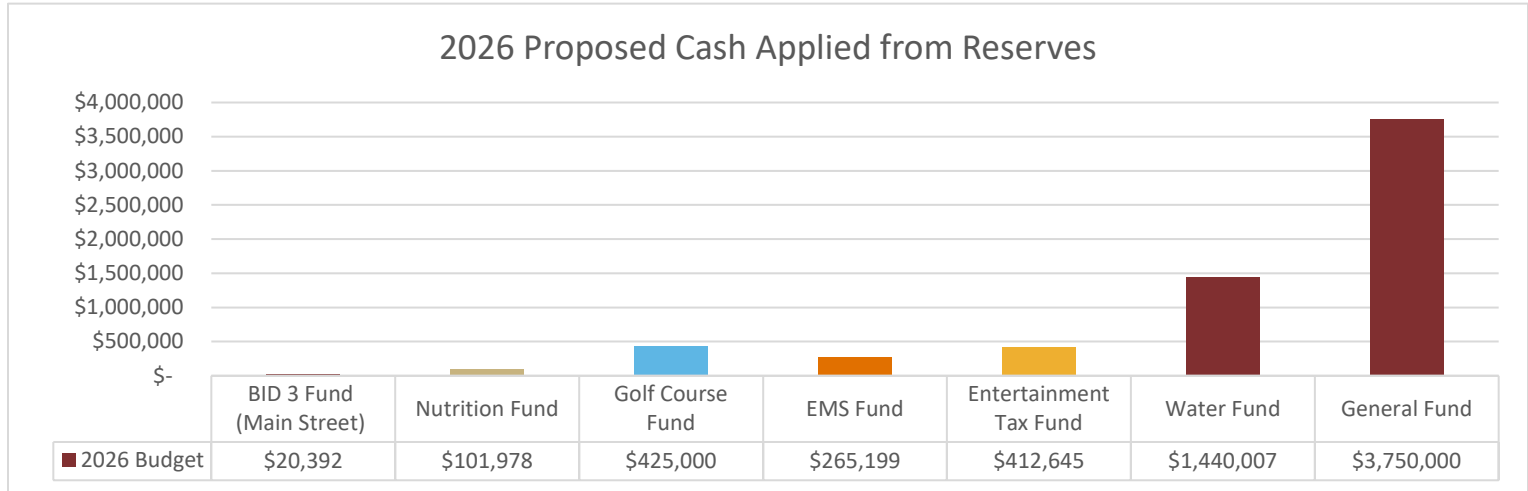


Notes on the Waste Water Fund

- **6.5 full time employees** are included in this budget to provide this service.
- The Collection budget is where major water projects for the City of Mitchell are budgeted
- The **Collection** budget includes **\$1,233,000** of projects funded by **State Revolving Fund** Loan- **N. Ohlman** and **14th** from **Wisconsin to Bypass**.
- The Collection budget includes self-funding the **13th avenue lift station** for **\$2,420,000**.
- The Waste Water Fund **does not receive any funding from General Fund**. This utility service is supported by user fees.

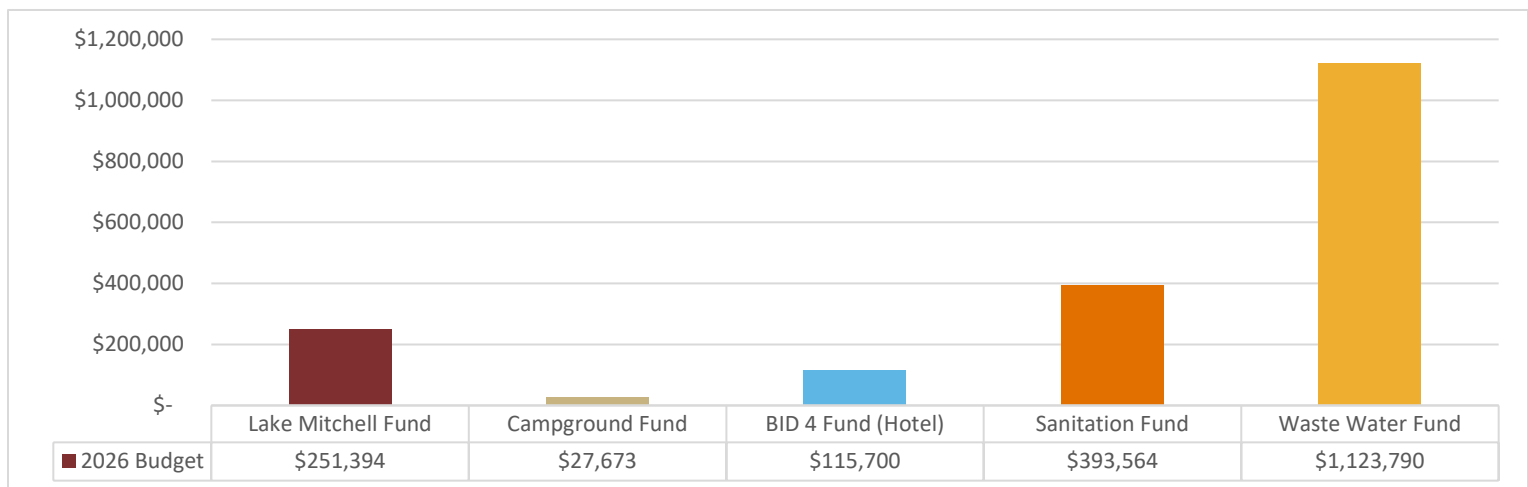
Cash Applied

Funds spending Cash from Reserves for the 2026 Budget



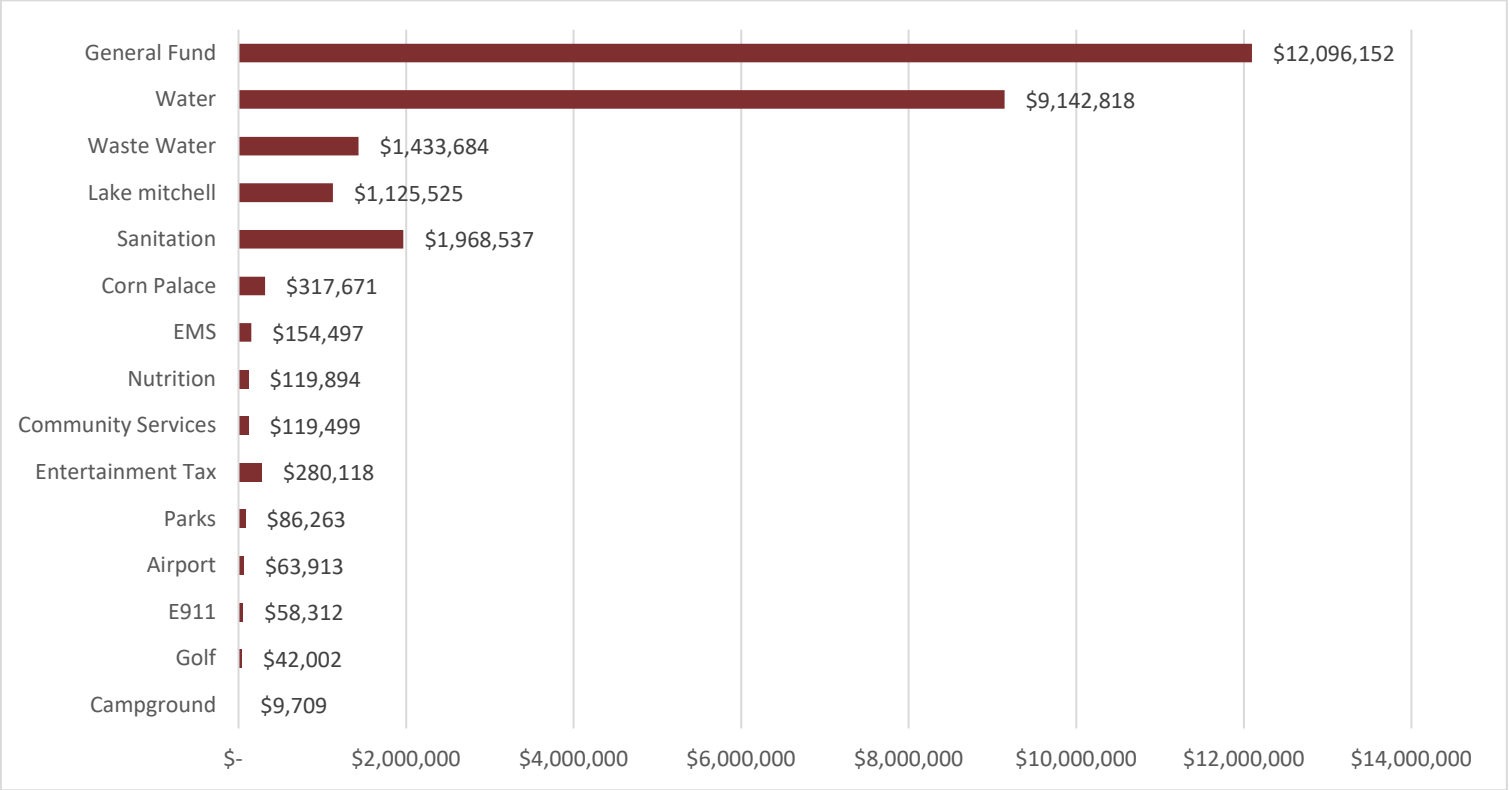
- **BID 3 Fund** is spending \$20,392 from reserves towards project grants.
- **Nutrition Fund** is spending \$102,248 from reserves for operations.
- **Golf Course Fund** is spending \$425,000 from reserves towards the golf course improvement project (\$375,000) and payloader (\$50,000).
- **EMS Fund** is spending \$265,199 from reserves towards operations.
- **Entertainment Tax Fund** is spending \$412,645 from reserves towards the Corn Palace Plaza. Of this total, \$110,568 is dedicated in reserves for the plaza expansion.
- **General Fund** cash applied is from the “future capital projects fund” designated in reserves. \$2,500,000 is for the construction of a second fire station and \$1,250,000 is to replace the ice arena roof.

Funds adding to Reserves for the 2026 Budget



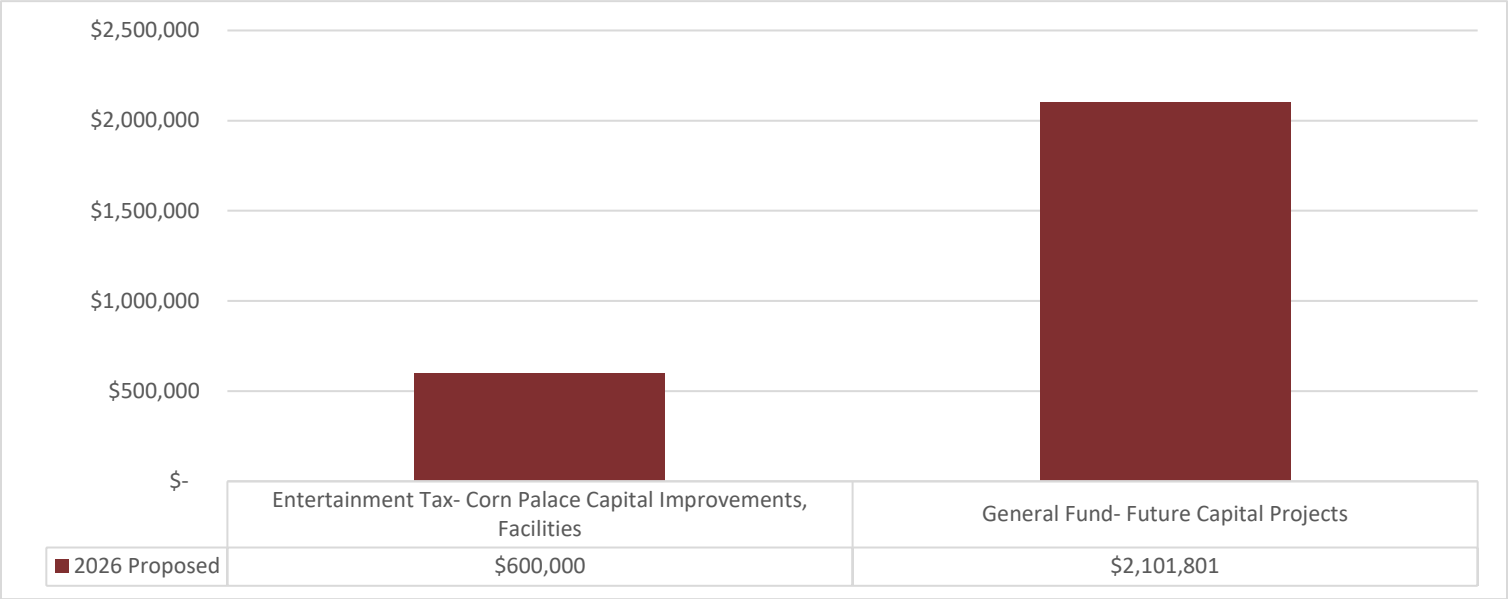
Estimated Reserve Balances

Below are the estimated fund balances at the end of 2026, after cash applied above.



- **General Fund** reserve is estimated to be 39% at the end of 2026.

Below are the estimated dedicated reserve balances at the end of 2026, after cash applied above.



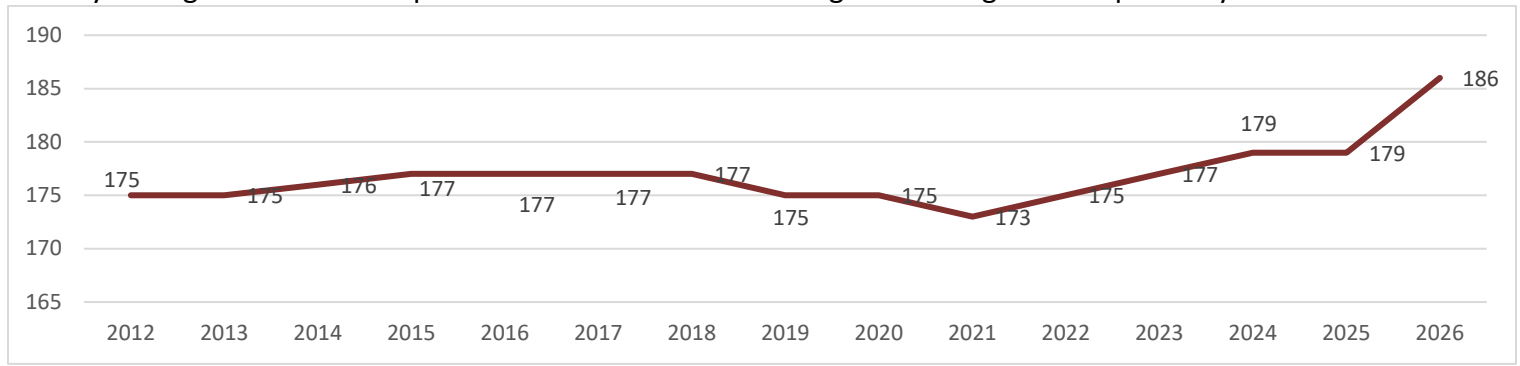
Employee Changes

Wages & Benefits

- Total Combined: \$21,821,292. This is divided between wages (\$15,591,090), SSI/Retirement (\$2,130,521), and Group Insurance (\$4,109,681).
- The City has settled negotiations with all three unions and has included a 3% increase for wages in the 2026 proposed budget.
- The 2026 proposed budget includes eligibility for a 2% performance-based step increase for all employees not at the top of their pay range.
- Health Insurance premiums were not increased in 2026 due to current rates being sufficient to cover utilization.

Staffing Levels

The requested budget includes adding 6 full time firefighters/paramedics in the EMS departmental budget and 1 full time employee in public works. The current full time Equivalent (FTE) will increase to 186 in 2026. The city continues to evaluate positions as they are open to look for more efficient ways of operations. This has resulted in combination of some positions, elimination of positions, and outsourcing of duties. These changes have resulted in the city having more efficient operations. Details on the staffing level changes in the past 10 years are listed below.



- 2012: **Up 1 FTE to 175 FTEs.** Deleted Park Secretary (-1), added Park Maintenance (1), and added Water Distribution (1)
- 2013: No change **175 FTEs**
- 2014: **Up 1 FTE to 176 FTEs.** Added Palace Transit (1), added E-911, added City Administrator (1), deleted water distribution (-2)
- 2015: **Up 1 FTE to 177 FTEs.** Added E911 (1)
- 2016: No change **177 FTEs.** Deleted Water (1), moved City Attorney from part time to full time (1)
- 2017: No changes **177 FTEs**
- 2018: No changes **177 FTEs**
- 2019: **Down 2 FTEs to 175 FTEs.** Deleted Water Superintendent (-1), deleted RSVP Coordinator (-1), deleted GIS Supervisor (-1), added Engineer (1)
- 2020: No Change **175 FTEs.** Delete Palace Transit Driver (-1), Added Parks & Recreation Personal Trainer (1)
- 2021: **Down 2 FTE to 173 FTEs.** Delete Public Safety Director (-1), Delete EMS billing specialist (-1)
- 2022: **Up 2 FTEs to 175 FTEs.** Delete Golf & Cemetery Director (-1), Added Golf Specialist (1), Add Utility Operator (1), Add Administrative Coordinator- Special Events (1)
- 2023: **Up 2 FTEs to 177 FTEs.** Add Firefighters (2)
- 2024: **Up 2 FTEs to 179 FTEs.** Add Police Officers (2)
- 2025: No change **179 FTEs.**
- 2026: **Up 7 FTE to 186 FTEs.** Added 6 new firefighter positions and 1 truck driver/maintenance position to be split between Airport, Street, and Traffic departments. (7)



Major Projects, Equipment & Improvements 2026 Annual Budget Overview

First Reading: Monday, November 3rd

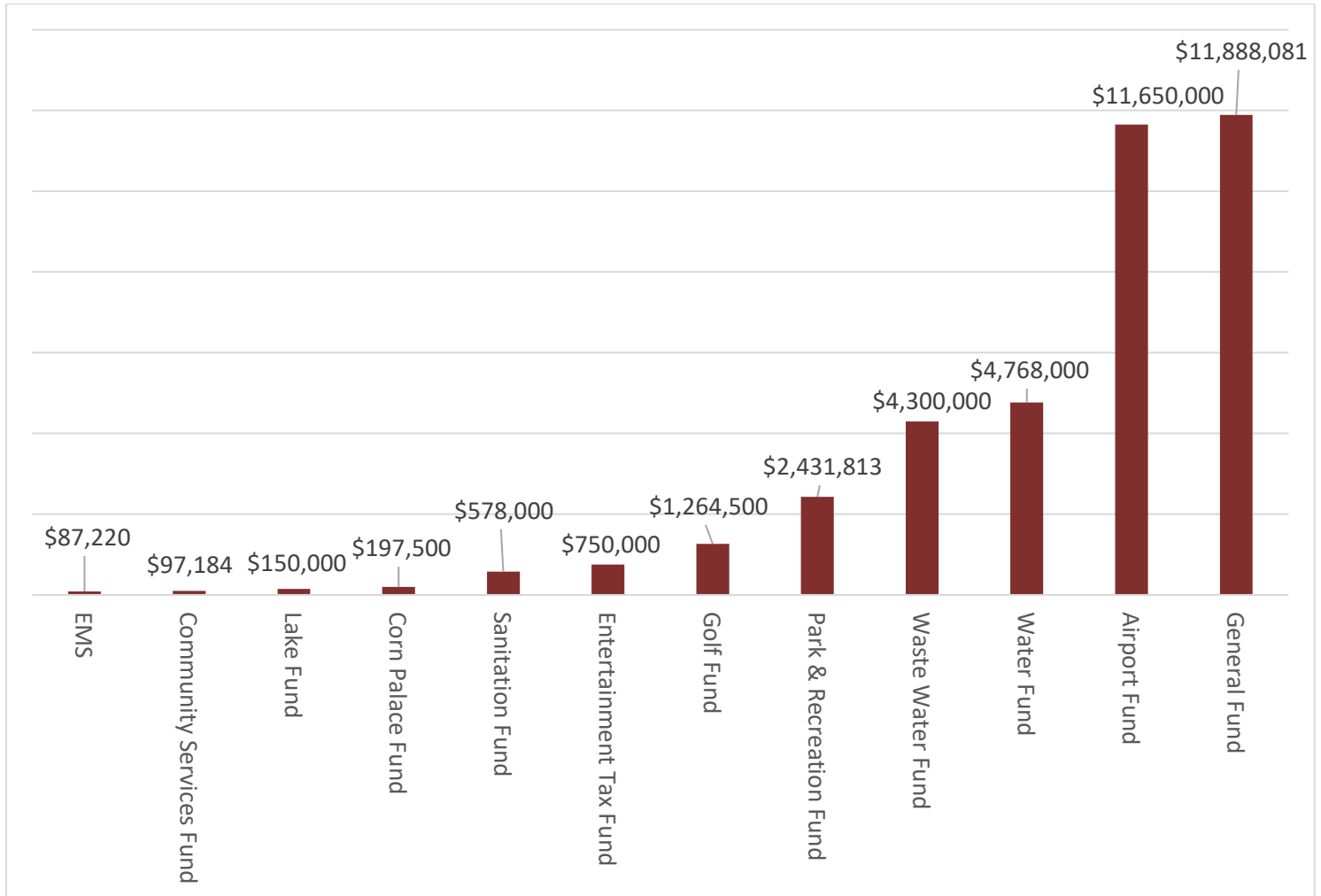
Second Reading and Adoption: Monday, November 17th

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Overview

The 2026 proposed budget includes \$38,162,298 in capital improvement projects. Of those projects, \$10,997,720 are in enterprise fund budgets, \$15,276,497 are in special revenue fund budgets, and \$11,888,081 are in the general fund budget. **It should be noted that special revenue fund capital projects required general fund support in order to complete the projects listed below.** Those funds requiring general fund support for Capital Projects in 2026 include: Airport, Community Services, EMS, Golf, Lake, and Park & Recreation.



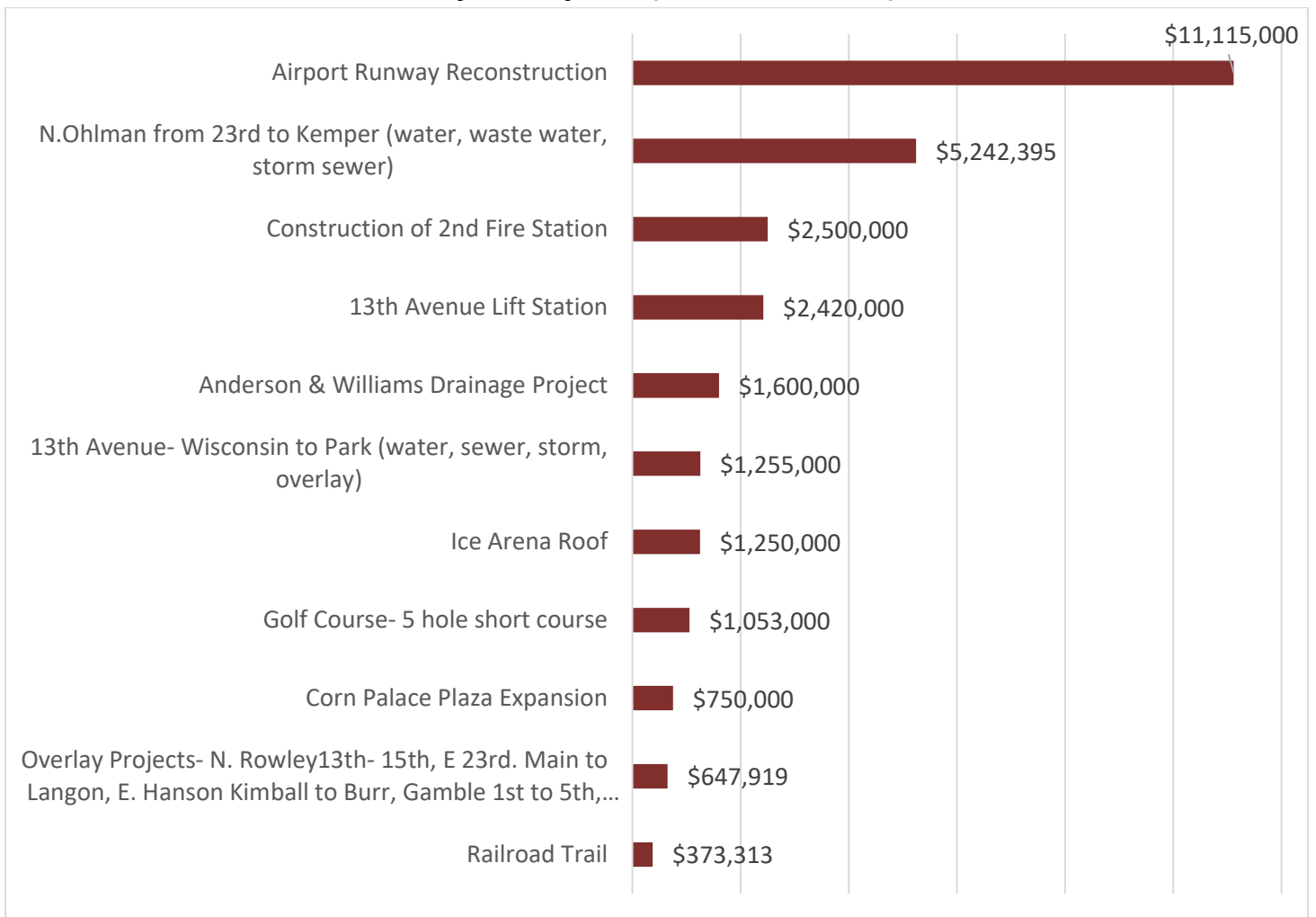
Enterprise Fund Budgets: EMS Fund, Corn Palace Fund, Golf Fund, Sanitation Fund, Waste Water Fund, Water Fund

Special Revenue Fund Budgets: Airport Fund, Community Services Fund, Entertainment Tax Fund, Lake Fund, Park & Recreation Fund

Of Note:

- The City has several major utility projects currently budgeted in 2025. Many of those projects will not be completed in 2025, and will continue into 2026.

Major Projects (over \$300,000)



Categories of Capital Projects

Capital Projects can be broken into one of three categories: infrastructure, equipment, or facility improvements.



Infrastructure:

Infrastructure projects include new construction, replacing aging infrastructure, and upgrading some existing infrastructure.

Crack seal/fog cemetery roads	\$ 20,000
repaint burr street	\$ 20,000
Gravel- Base	\$ 25,000
Hazardous Sidewalk Repair (City)	\$ 25,000
City Sidewalk- Cabela's Pond Area & Main Street/ Dog Park Phase I	\$ 30,000
Ice Arena Parking Lot	\$ 42,500
Sidewalk Construction- Repairs	\$ 50,000
N. Rowley 13th to 15 th (overlay)	\$ 50,151
Alley Maintenance- 2 Alley Projects	\$ 70,000
E. 23rd Main to Langdon (overlay)	\$ 71,458
E. Hanson Kimball to Burr (overlay)	\$ 76,510
Chip Seal Aggregate	\$ 77,000
13 th Avenue Wisconsin to Park (overlay)	\$ 94,000
Manhole Rehabilitation	\$ 100,000
Ice Arena Parking Lot (storm sewer)	\$ 102,000
City Costs- Sidewalk Assessments	\$ 119,000
East Central Drainage	\$ 122,000
Gamble 1st to 5 th (overlay)	\$ 141,300
Marshall 1st to 5 th (overlay)	\$ 141,300
14th Wisconsin to Bypass	\$ 148,000
Shoreline Stabilization by Hwy 37, Lake Mitchell	\$ 150,000
13th Ave Wisconsin to Park (water)	\$ 155,000
N. Duff 4th to 3 rd (overlay)	\$ 167,200
Pavement Maintenance	\$ 200,000
CIPP (waste water)	\$ 200,000
Chip Seal Asphalt	\$ 340,000
13 th Avenue Lift Station (water)	\$ 480,000
Development Fund- to give budget authority to front costs of development	\$ 600,000
N. Ohlman from 23 rd to Kemper (water)	\$ 802,000
N. Ohlman from 23 rd to Kemper (sewer)	\$ 1,085,000
13th Avenue- Wisconsin to Park (storm sewer)	\$ 1,100,000
N. Ohlman from 23rd to Kemper (storm sewer)	\$ 1,490,000
Anderson & Williams Drainage Improvements (storm sewer)	\$ 1,600,000
N. Ohlman from 23 rd to Kemper (overlay)	\$ 1,865,395
13 th Avenue Lift Station (waste water)	\$ 2,420,000
Airport Runway Reconstruction	\$11,115,000

Facility Improvements:

Facility Improvements (over \$5,000) are listed below .

Carpet in Dorm	\$ 5,000
Flooring at Landfill	\$ 5,000
Event Power at Hitchcock Park	\$ 7,500
Refinish Gym Floors in the Rec Center	\$ 8,000
Concrete in Cold Storage at Cemetery	\$ 9,000
Range Roof	\$ 9,500
Hitchcock Baseball Field Light Panel	\$ 10,000
Awning for Scale Operator	\$ 10,000
Door Improvements at landfill	\$ 10,000
Hot Tub System at Rec Center	\$ 11,000
LED Rink Lighting at Corn Palace	\$ 12,000
A/C & Furnace at Day Camp	\$ 13,000
Concrete Curbing for Gainer playground surface	\$ 14,000
Restroom Remodel at Corn Palace	\$ 20,000
Tuck point Hitchcock park entrance	\$ 20,000
Playground Mulch	\$ 20,000
Replace 2 HVAC at Rec Center	\$ 20,000
Landscaping around recycling building	\$ 20,000
City Beautification- plants & weed control	\$ 25,000
Basketball Courts at Hitchcock Park(concrete) & Parking Lot (asphalt)	\$ 31,000
Tuck Point Entrance Pillars at Hitchcock	\$ 35,000
Siding, doors, windows at Patton Young Park	\$ 35,000
Field of Dreams Pressbox replacement	\$ 45,000
Pool Heater	\$ 47,500
Portable Fencing at landfill	\$ 50,000
Hitchcock Pool Perimeter Lighting	\$ 60,000
5 pole replacements listed as "rejects" 50%	\$ 100,000
Corn Palace Murals- Decorating	\$ 124,000
A/C replacements(4)	\$ 160,000
Land Purchase (payment 2 of 10)	\$ 348,000
Railroad Trail	\$ 373,313
Corn Palace Plaza Completion	\$ 750,000
Golf Course Improvements 5-hole short course	\$1,053,000
Ice Arena Roof	\$ 1,250,000
Second Fire Station	\$ 2,500,000
New Building at Ground Storage Tank & Mixing Station	\$ 2,500,000

Equipment:

Major equipment requests are listed below (over \$5,000).

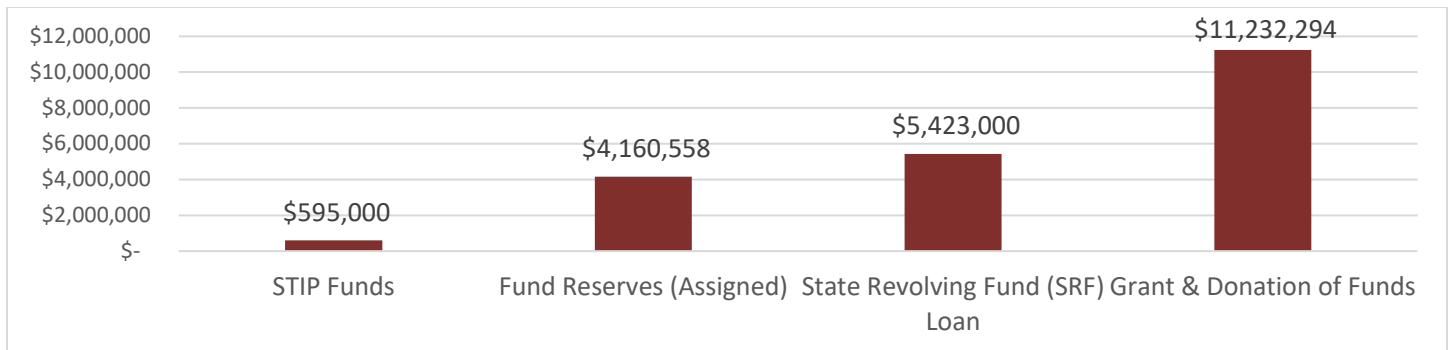
Ice Machine	\$ 5,000
Box Office Microphone/Speaker	\$ 5,000
Hose Replacement	\$ 5,000
Replace Pad on Frog Slide	\$ 5,000
Muriatic Acid Tank	\$ 5,000
Swimsuit Water Extractor	\$ 5,000
Janitor's Cart	\$ 5,000
Outdoor Workout Equipment	\$ 5,000
Dumpsters	\$ 5,000
13 new round tables	\$ 5,182
Tree Injection Equipment	\$ 5,200
Axon Camera System	\$ 5,752
Picnic Table Replacements	\$ 6,000
Rotary Brush for ventrac	\$ 6,600
Refrigerant recycler- freon	\$ 7,000
Range Balls	\$ 7,000
Range Ball Picker	\$ 7,000
New Baskets for Disc Golf	\$ 7,000
Hazardous Materials Testing Kit	\$ 7,500
Mower Deck for toolcat	\$ 7,500
Apple Ipad with Screen Protectors	\$ 7,617
Four Scoop Stretchers	\$ 8,000
Sunshades at Hitchcock and Kibbee Park	\$ 8,000
Handicap Lift Replacement	\$ 8,000
Ice Edger	\$ 8,500
Top Dressing Sand	\$ 9,000
Car Printers	\$ 9,200
6 new cameras	\$ 9,500
Farm Facts/Display Pieces	\$ 10,000
Replace Corn Palace Dome Lighting Controllers	\$ 10,000
Mighty Struts	\$ 10,000
Plow	\$ 10,000
Pictometry Payment to Davison Co.	\$ 12,000
Battery Backup- 12th & Sanborn	\$ 12,000
Radar Units	\$ 14,000
Sunshade Replacements	\$ 14,000
Running/Chaser Lights	\$ 15,000
Slide Restoration	\$ 15,000

zero turn mower	\$ 16,000
Range Ball Dispenser	\$ 16,200
AED/Cabinets Replacements	\$ 17,100
Snow plow only dump truck	\$ 18,500
Tires	\$ 19,000
Replace Dive/Water Rescue Gear	\$ 19,500
Used Truck	\$ 25,000
Crosswalk RRFB- 1st & Mentzer	\$ 25,000
Replace Sand Filters- Indoor Pool	\$ 25,000
Computers & Docks for vehicles	\$ 29,000
see click fix	\$ 30,000
Air Compressor	\$ 32,000
Trimble	\$ 32,500
UTV (airport)	\$ 35,000
UTV (traffic)	\$ 35,000
Protective Equipment	\$ 37,720
Battery Operated Vehicle extrication tools	\$ 38,000
Books	\$ 47,000
Building Inspector Truck	\$ 48,000
Payloader (shared with golf)	\$ 50,000
Loader (shared with cemetery)	\$ 50,000
3/4 Ton Truck	\$ 50,000
Irrigation Filter	\$ 55,000
Tractor	\$ 55,000
Truck box for 162	\$ 55,000
unmarked Explorer	\$ 60,000
Skid Loader	\$ 65,000
Passenger Bus	\$ 65,385
Ford Explorer- patrol vehicle	\$ 72,820
Ford Explorer- patrol vehicle	\$ 72,820
Salt/Sand	\$ 75,000
Scale Computing/Storage (4 Servers-memory & storage, operating system- server management, cloud-based management for servers.)	\$ 115,000
Semi-Tractor	\$ 125,000
Jennewin Playground	\$ 180,000
Dump Truck	\$ 250,000
Tack Truck	\$ 270,000
Loader (snow removal)	\$ 300,000
2nd Payment on Fire Engine	\$ 301,000

Engineering, Professional Services, & Studies

Retail Recruitment	\$	50,000
Lake Mitchell 50% Probable Maximum Flood Assessment & Breach Analysis	\$	98,500
Storm Sewer Study East of Sanborn & South of High School - HDR Engineering (Storm Sewer)	\$	130,000
Design of 6th Avenue Juanita to Sanborn- McLaury (Water & Sewer)	\$	240,000
State Water Plan Update- SPN (Water & Sewer)	\$	320,000

Alternative Funding Sources For Capital Projects *(in addition to operational revenue)*



Projects Utilizing STIP Funds

- \$595,000 towards the annual Street Overlay Maintenance Program in 2026.

Projects Utilizing Restricted Reserves

- \$2,148,199 from “future capital projects” in general fund designated reserves for the design & construction of a 2nd fire station on N. Main.
- \$101,801 from “2nd fire station/mitchell township fire” in general fund designated reserves for the design & construction of a 2nd fire station on N. Main.
- \$1,250,000 from “future capital projects in General Fund designated reserves for the replacement of the ice arena roof.
- \$110,568 from Entertainment Tax Fund reserves designated for “Corn Palace Plaza” towards the expansion of the Corn Palace Plaza.
- \$250,000 from “Phase III” in Golf Fund designated reserves towards the golf course project.
- \$50,000 from “cart replacement” in golf fund designated reserves towards the golf course project.

State Revolving Fund (SRF) Loan Financing:

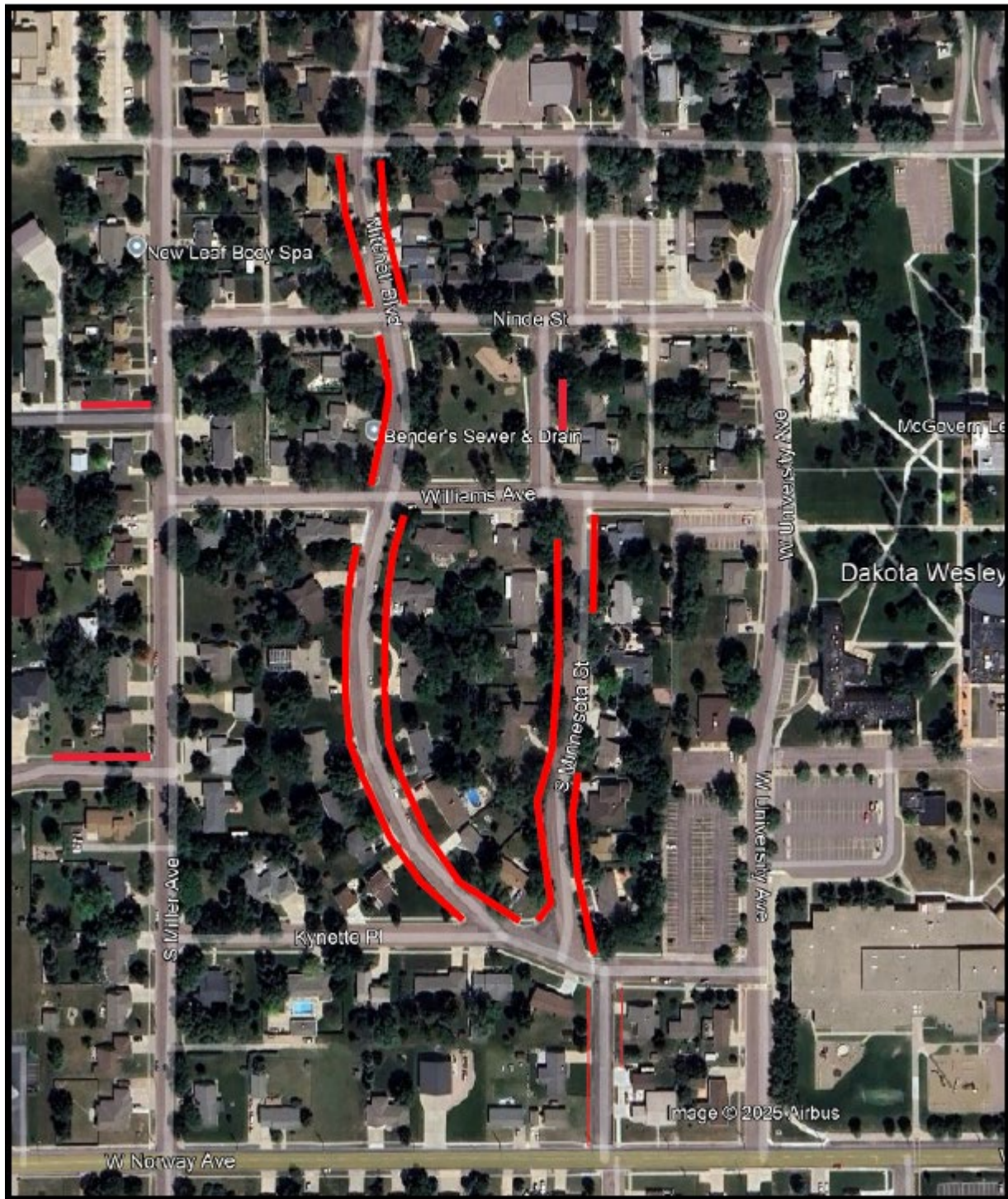
- \$1,100,000 for the 13th Avenue- Wisconsin to Park Storm Drainage Improvement Project
- \$1,490,000 for the N. Ohlman from 23rd to Kemper Storm Drainage Improvement Project
- \$1,600,000 for the Anderson & Williams Storm Drainage Improvement Project
- \$148,000 for the 14th Wisconsin to Bypass Waste Water Improvement Project
- \$1,085,000 for the N. Ohlman from 2nd to Kemper Waste Water Improvement Project.

Projects Receiving Grant Support

- \$10,816,000 for the Airport Runway Reconstruction Project
- \$21,294 for Palace Transit equipment purchases
- \$90,000 towards the Jennewin Park Playground Equipment.
- \$373,313 towards the Rail Road Trail construction.

Sidewalk Assessment Projects

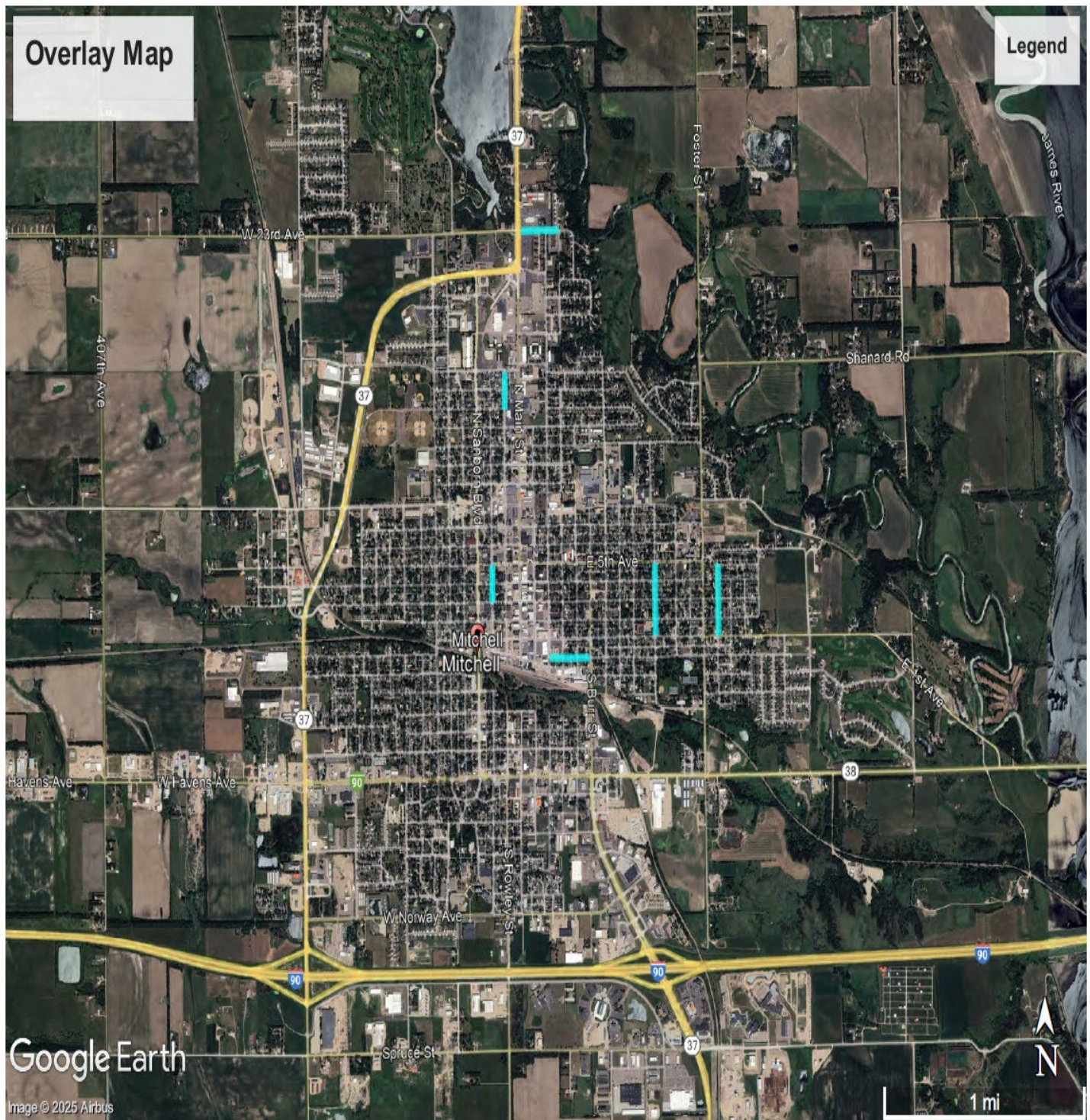
Mitchell Boulevard Area Sidewalk Improvements - Assessment Project



Ice Arena Parking Lot & Storm Improvements



Overlay Projects



13th Avenue from Wisconsin Street to Bypass- Utility & Street Improvements

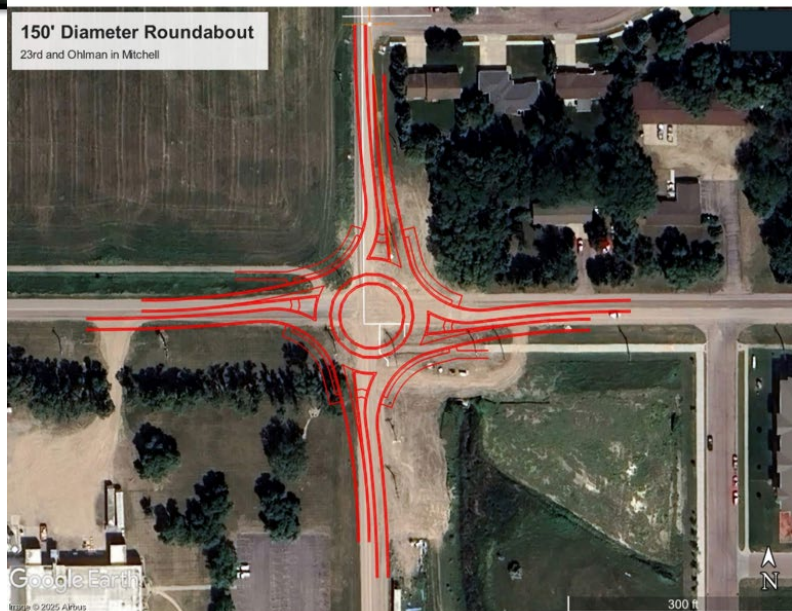


13th Avenue Lift Station

13th Avenue Sanitary Sewer Lift Station Replacement
Improvements also include water improvements and street reconstruction.



Ohlman Street from 23rd Avenue to Kemper Avenue- Utility and Street Improvements



Handout 3

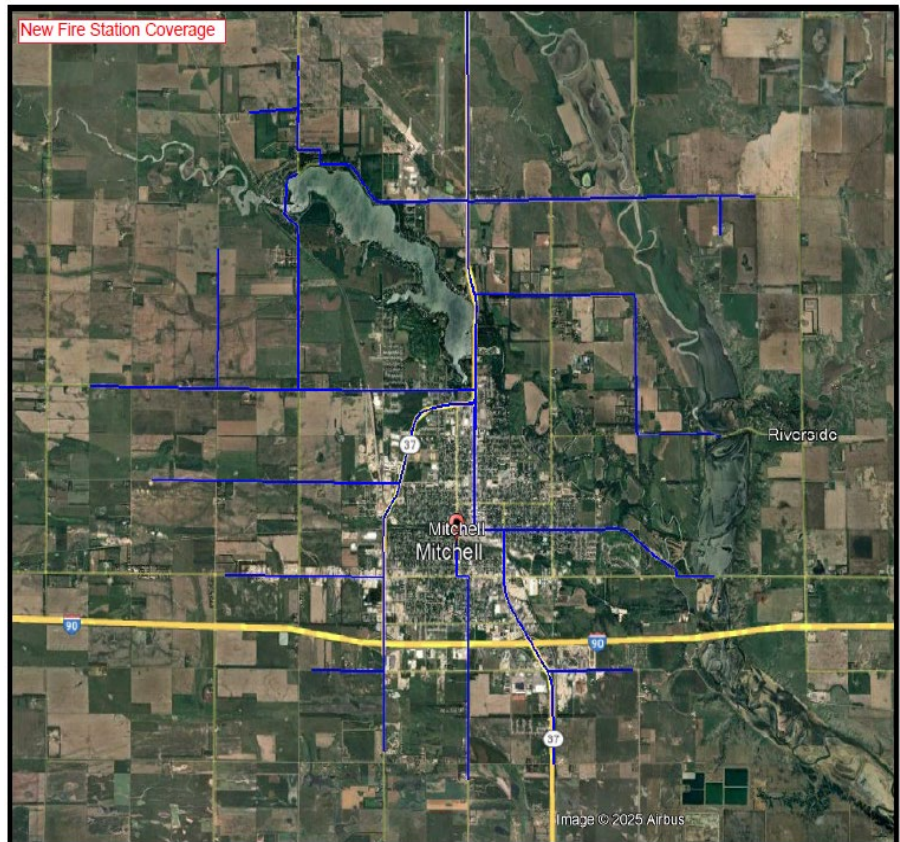
2nd Fire Station



CONCEPTUAL RENDERING

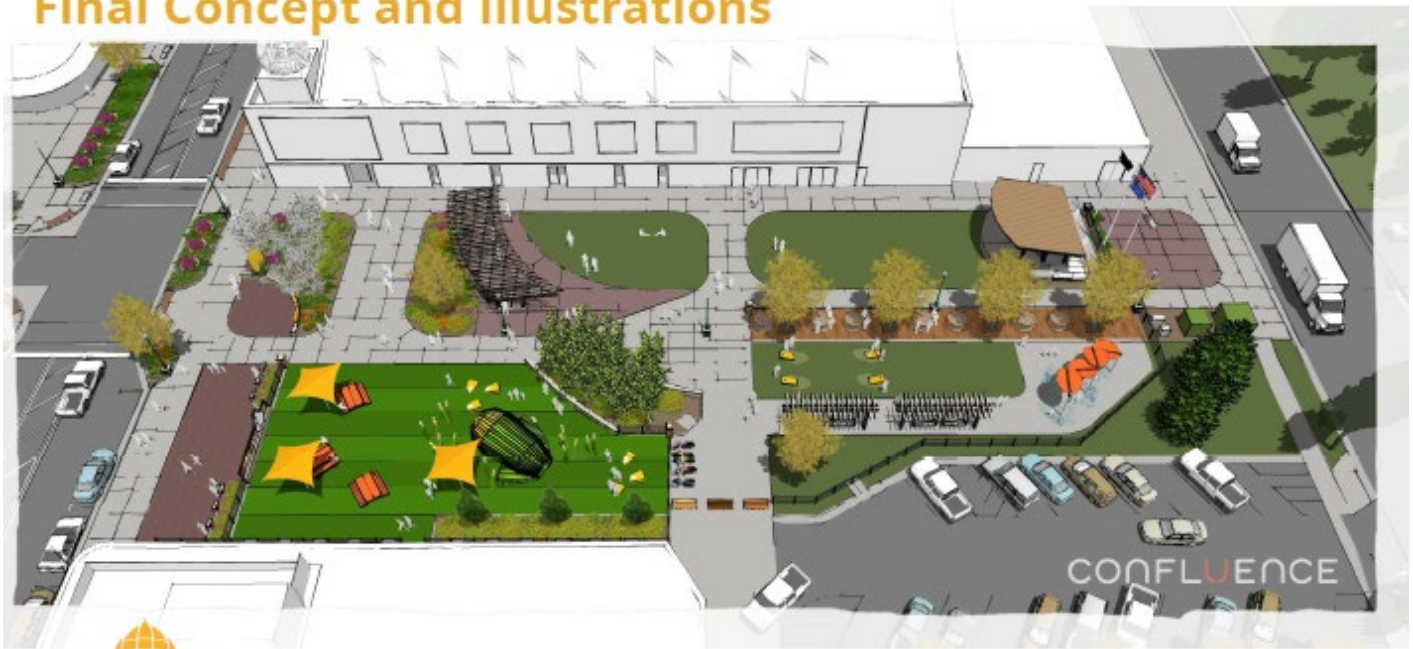
ABBREVIATIONS:

SHEET INDEX:



Corn Palace Plaza Expansion

Final Concept and Illustrations



CORN PALACE PLAZA EXPANSION

CONFLUENCE

Summary of Anticipated Construction Costs

A. Expanded Entry Plaza	\$120,000 - \$150,000
B. Playground Features	\$450,000 - \$550,000
C. Synthetic Turf	\$100,000 - \$120,000
D. Bench Swings	\$100,000 - \$120,000
E. Water Feature	\$200,000 - \$240,000
F. Boardwalk	\$75,000 - \$100,000
G. Removals, Utilities, Paving, Landscape	\$280,000 - \$320,000
Total:	Up to \$1,600,000



CORN PALACE PLAZA EXPANSION

CONFLUENCE

General Fund Budget Changes			
Revenue			
	Growth in Property Taxes 9/22	\$	102,506
	Revenue for E. Central Drainage Project 10/2	\$	56,000
Total Revenue		\$	158,506
Expenses			
	Hitchcock Park Parking Lot Expansion 9/15	\$	(90,000)
	Retail Strategies 9/15	\$	(50,000)
	Dakota Institute Economic Study 9/15	\$	(50,000)
	MHS Student Council Projects 9/15	\$	(10,000)
	Roundabout at 23rd & Ohlman 9/22	\$	615,395
	Patrol Car Printers 9/22	\$	(9,200)
	Transfer to Lake for Dam Study 9/22	\$	200,000
	ACT 9/22	\$	(29,750)
	CASA 9/22	\$	1,500
	Dakota Counseling 9/22	\$	3,900
	Dakota Heartland Development 9/22	\$	7,500
	Exchange Club Fireworks 9/22	\$	2,660
	Horsemen's Sports inc. 9/22	\$	36,778
	MADC 9/22	\$	54,600
	Prehistoric Indigenous Archaeological Site & museum 9/22	\$	11,700
	MMS&B 9/22	\$	18,500
	Safe Place 9/22	\$	1,000
	Transfer to Parks (due to budget changes) as of 10/6	\$	(250,000)
	Transfer to Lake for Rip Rap by Highway 37 Shorlines 10/6	\$	150,000
	Transfer to Golf towards Golf Course Phase II Imp. 10/6	\$	417,000
	Lake SRF Loan Payment - reduced to balance 10/6	\$	(929,077)
	East Central Drainage Project 10/20	\$	122,000
	Patrol Car Printers 10/20	\$	9,200
	Transfer to Lake for Dam Study based on actual cost 10/20	\$	(101,500)
	Retail Recruitment Project 10/20	\$	50,000
	Lake SRF Loan Payment - reduced to balance 10/20	\$	(23,700)
Total Expenses		\$	158,506
	Difference	\$	-

Lake Fund Changes			
Revenue			
	Transfer from General Fund for Lake Study	\$	98,500
	Transfer from General Fund for Rip Rap	\$	150,000
Total Revenue		\$	248,500
Expenses			
	Lake Mitchell Study on Dam 10/20	\$	98,500.00
	Rip Rap Shoreline Stabilization 10/6	\$	150,000
Total Expenses		\$	248,500
	Difference	\$	-

Park Fund Budget Changes			
Revenue			
	Transfer from general fund (due to budget changes)	\$	(250,000)
Total Revenue		\$	(250,000)
Expenses			
	Munroe Park Outdoor Rink -9/22	\$	(4,000)
	Start Up Tree Nursery 9/22	\$	(10,000)
	Reduce Event Power at Hitchcock (portion by tennis courts) 10/6	\$	(1,000)
	Hitchcock Park Lighting- only do pool perimeter (60,000) 10/6	\$	(266,000)
	Additional funds to do basketball courts in concrete 10/6	\$	31,000
Total Expenses		\$	(250,000)
	Difference	\$	-

Golf Fund Budget Changes			
Revenue			
	Transfer from general fund for Golf Course Phase II Project 10/6	\$	417,000
	Cash applied from Designated Funds 10/6	\$	300,000
	Donation of Funds 10/6	\$	250,000
Total Revenue		\$	967,000
Expenses			
	Wetting Agent (9/22)	\$	(11,000)
	Golf Course Phase II Improvements (10/6)	\$	1,053,000
	Loan Payment to General Fund for Equipment Loan (10/6)	\$	(75,000)
Total Expenses		\$	967,000
	Difference	\$	-

Water Fund Budget Changes			
Revenue			
	Cash Applied	\$	2,500,000
Total Revenue		\$	2,500,000
Expenses			
	Building By Ground Storage Tank 9/15	\$	2,500,000
Total Expenses		\$	2,500,000
	Difference	\$	-

Ent. Tax Budget Changes			
Revenue			
	Cash Applied	\$	78,750
Total Revenue		\$	78,750
Expenses			
	Convention & Visitors Bureau 9/22	\$	78,750
Total Expenses		\$	78,750
	Difference	\$	-

Council Work Session Review Items												
	Improvements, Projects, Equipment	Project	Item	Fund	Department	Requested	Admin Review	2026 Proposed	Council Changes	General Fund Budget impact	Ent. Tax Budget Impact	Notes
1	Equipment		UTV	Airport	Public Works	Airport	\$ 35,000	\$ 35,000	\$ 35,000			
2	Infrastructure		Pavement Maintenance	Airport	Public Works	Airport	\$ 200,000	\$ 200,000	\$ 200,000			
3	Equipment		Loader (snow removal)	Airport	Public Works	Airport	\$ 300,000	\$ 300,000	\$ 300,000			
4	Infrastructure		Airport Runway Reconstruction	Airport	Public Works	Airport	\$ 11,115,000	\$ 11,115,000	\$ 11,115,000			
5	Equipment		Outfront Mower	Campground	Parks & Rec	Campground	\$ 40,000	\$ -	\$ -			
6	Equipment		13 new round tables	Community Services	Community Services	JVCC	\$ 5,182	\$ 5,182	\$ 5,182			
7	Equipment		Apple Ipad with Screen Protectors	Community Services	Community Services	Palace Transit	\$ 7,617	\$ 7,617	\$ 7,617			
8	Equipment		Tires	Community Services	Community Services	Palace Transit	\$ 19,000	\$ 19,000	\$ 19,000			
9	Equipment		Passenger Bus	Community Services	Community Services	Palace Transit	\$ 65,385	\$ 65,385	\$ 65,385			
10	Facility Improvement		Chiller Pump	Corn Palace	Corn Palace	Corn Palace	\$ 50,200	\$ -	\$ -			
11	Facility Improvement		Boiler pump	Corn Palace	Corn Palace	Corn Palace	\$ 56,700	\$ -	\$ -			
12	Facility Improvement		Locker Room Remodel	Corn Palace	Corn Palace	Corn Palace	\$ 150,000	\$ -	\$ -			
13	Facility Improvement		AHU (4) North	Corn Palace	Corn Palace	Corn Palace	\$ 263,250	\$ -	\$ -			
14	Facility Improvement		AHU (5) South	Corn Palace	Corn Palace	Corn Palace	\$ 263,250	\$ -	\$ -			
15	Facility Improvement		AHU (2) Main Floor	Corn Palace	Corn Palace	Corn Palace	\$ 271,350	\$ -	\$ -			
16	Facility Improvement		AHU (3) Main Floor	Corn Palace	Corn Palace	Corn Palace	\$ 346,680	\$ -	\$ -			
17	Facility Improvement		Elevator Improvement	Corn Palace	Corn Palace	Corn Palace	\$ 500,000	\$ -	\$ -			
18	Facility Improvement		Boiler Plant	Corn Palace	Corn Palace	Corn Palace	\$ 503,415	\$ -	\$ -			
19	Facility Improvement		Chiller Plant	Corn Palace	Corn Palace	Corn Palace	\$ 779,470	\$ -	\$ -			
20	Equipment		Commercial Fridge	Corn Palace	Corn Palace	Corn Palace	\$ 2,500	\$ 2,500	\$ 2,500			
21	Equipment		Stainless Steel Sink	Corn Palace	Corn Palace	Corn Palace	\$ 3,000	\$ 3,000	\$ 3,000			
22	Equipment		Hot Dog Cart	Corn Palace	Corn Palace	Corn Palace	\$ 3,000	\$ 3,000	\$ 3,000			
23	Equipment		Ice Machine	Corn Palace	Corn Palace	Corn Palace	\$ 5,000	\$ 5,000	\$ 5,000			
24	Equipment		Box Office Microphone/Speaker	Corn Palace	Corn Palace	Corn Palace	\$ 5,000	\$ 5,000	\$ 5,000			
25	Equipment		Replace Corn Palace Dome Lighting Controllers	Corn Palace	Corn Palace	Corn Palace	\$ -	\$ -	\$ 10,000			
26	Equipment		Farm Facts/Display Pieces	Corn Palace	Corn Palace	Corn Palace	\$ 10,000	\$ 10,000	\$ 10,000			
27	Equipment		Running/Chaser Lights	Corn Palace	Corn Palace	Corn Palace	\$ 25,000	\$ 25,000	\$ 15,000			Corn Palace Lights- chaser lights. Light shows. BB Games? Marty- Keep. Make sure corn palace board included.
28	Facility Improvement		Restroom Remodel	Corn Palace	Corn Palace	Corn Palace	\$ 20,000	\$ 20,000	\$ 20,000			
29	Facility Improvement		Corn Palace Murals- Decorating	Corn Palace	Corn Palace	Corn Palace	\$ 124,000	\$ 124,000	\$ 124,000			
30	Equipment		Four Scoop Stretchers	EMS	Fire/EMS	EMS	\$ 8,000	\$ 8,000	\$ 8,000			
31	Equipment		Protective Equipment	EMS	Fire/EMS	EMS	\$ 37,720	\$ 37,720	\$ 37,720			
32	Equipment		Battery Operated Vehicle extrication tools	EMS	Fire/EMS	EMS	\$ 38,000	\$ 38,000	\$ 38,000			
33	Equipment		Radio Console, repeater, antenna repair & labor	EMS	PD/E911	E911	\$ 3,500	\$ 3,500	\$ 3,500			
34	Facility Improvement		Corn Palace Plaza Expansion Complete with Splash park	Ent. Tax	Ent. Tax	Ent. Tax	\$ 750,000	\$ 750,000	\$ 750,000			9/15: K.M lower to 250,000. Discussion on green space, eliminate splash feature. Do what you can for what is approved. 500,000 T.G, M.B., S.T, 250,000 K.M, D.S., J.D. 9/22: Susan motion reconsider \$750,000 for plaza; TG Second. Aye: KM, Marty, Susan, Jeff, Sabers, Goldammer Nay: Mike & John.

Council Work Session Review Items												
	Improvements, Projects, Equipment	Project	Item	Fund	Department	Requested	Admin Review	2026 Proposed	Council Changes	General Fund Budget impact	Ent. Tax Budget Impact	Notes
35	Equipment		Timeclock Software	General	Admin	IT	\$ 30,000	\$ -	\$ -			
36	Equipment		see click fix	General	Admin	IT	\$ 30,000	\$ 30,000	\$ 30,000			
37	Equipment		Scale Computing/Storage (4 Servers-memory & storage,	General	Admin	IT	\$ 115,000	\$ 115,000	\$ 115,000			
38	Facility Improvement		Flooring/Painting City Hall	General	Admin	Municipal Buildings	\$ 30,000	\$ -	\$ -			
39	Equipment		Grain Rescue Auger	General	Fire/EMS	Fire	\$ 1,050	\$ 1,050	\$ 1,050			
40	Equipment		ice Rescue Suit	General	Fire/EMS	Fire	\$ 1,050	\$ 1,050	\$ 1,050			
41	Equipment		Structural Fire Gear	General	Fire/EMS	Fire	\$ 1,150	\$ 1,150	\$ 1,150			
42	Equipment		Wildland Gear	General	Fire/EMS	Fire	\$ 1,425	\$ 1,425	\$ 1,425			
43	Equipment		Rescue Helmts/Harnesses	General	Fire/EMS	Fire	\$ 1,800	\$ 1,800	\$ 1,800			
44	Equipment		Tanker 2 primer & exhaust	General	Fire/EMS	Fire	\$ 2,000	\$ 2,000	\$ 2,000			
45	Equipment		SCBA- replace nonworking lights	General	Fire/EMS	Fire	\$ 2,000	\$ 2,000	\$ 2,000			
46	Facility Improvement		Replace 4 water valves (Fire Bay)	General	Fire/EMS	Fire	\$ 3,500	\$ 3,500	\$ 3,500			
47	Equipment		Hose Tester	General	Fire/EMS	Fire	\$ 4,500	\$ 4,500	\$ 4,500			
48	Equipment		Hose Replacement	General	Fire/EMS	Fire	\$ 5,000	\$ 5,000	\$ 5,000			
49	Facility Improvement		Carpet in Dorm	General	Fire/EMS	Fire	\$ 5,000	\$ 5,000	\$ 5,000			Leave carpet in: Aye- everyone
50	Equipment		Hazardous Materials Testing Kit	General	Fire/EMS	Fire	\$ 7,500	\$ 7,500	\$ 7,500			
51	Equipment		Mighty Struts	General	Fire/EMS	Fire	\$ 10,000	\$ 10,000	\$ 10,000			
52	Equipment		Replace Dive/Water Rescue Gear	General	Fire/EMS	Fire	\$ 19,500	\$ 19,500	\$ 19,500			
53	Equipment		2nd Payment on Fire Engine	General	Fire/EMS	Fire	\$ 301,000	\$ 301,000	\$ 301,000			
54	Facility Improvement		Second Fire Station	General	Fire/EMS	Fire	\$ 2,500,000	\$ 1,250,000	\$ 2,500,000			9/15: MB.JS; MB Either 1,000,000/year over 3 years or 1,250,000 for 2 years. Jeff would like to move forward. TG. Fully fund in 2026 out of future capital projects. / JS 2nd. AYE- all. Nay- none.
55	Equipment		AED/Cabinets Replacements	General	HR	HR	\$ 17,100	\$ 17,100	\$ 17,100			
56	Equipment		Books	General	Library	Library	\$ 47,000	\$ 47,000	\$ 47,000			
57	Equipment		Rotary Brush for ventrac	General	Parks & Rec	Cemetery	\$ 6,600	\$ 6,600	\$ 6,600			
58	Facility Improvement		Concrete in Cold Stoarge	General	Parks & Rec	Cemetery	\$ 9,000	\$ 9,000	\$ 9,000			
59	Infrastructure		Crack seal/fog cemetery roads	General	Parks & Rec	Cemetery	\$ 20,000	\$ 20,000	\$ 20,000			
60	Equipment		Used Truck	General	Parks & Rec	Cemetery	\$ 25,000	\$ 25,000	\$ 25,000			
61	Facility Improvement		Tuck Point Entrance Pillars	General	Parks & Rec	Cemetery	\$ 85,000	\$ 35,000	\$ 35,000			
62	Equipment		Payloader (shared with golf)	General	Parks & Rec	Cemetery	\$ 50,000	\$ 50,000	\$ 50,000			
63	Equipment		Axon Camera System	General	PD/E911	Police	\$ 5,752	\$ 5,752	\$ 5,752			
64	Equipment		Car Printers	General	PD/E911	Police	\$ 9,200	\$ -	\$ 9,200			move to 2027. Consensus
65	Facility Improvement		Range Roof	General	PD/E911	Police	\$ 9,500	\$ 9,500	\$ 9,500			
66	Equipment		Radar Units	General	PD/E911	Police	\$ 14,000	\$ 14,000	\$ 14,000			
67	Equipment		Computers & Docks for vehichles	General	PD/E911	Police	\$ 29,000	\$ 29,000	\$ 29,000			
68	Equipment		unmarked Explorer	General	PD/E911	Police	\$ 60,000	\$ 60,000	\$ 60,000			
69	Equipment		Ford Explorer	General	PD/E911	Police	\$ 72,820	\$ 72,820	\$ 72,820			
70	Equipment		Ford Explorer	General	PD/E911	Police	\$ 72,820	\$ 72,820	\$ 72,820			
71	Facility Improvement		A/C replacements(4)	General	PD/E911	Police	\$ 160,000	\$ 160,000	\$ 160,000			

Council Work Session Review Items												
	Improvements, Projects, Equipment	Project	Item	Fund	Department	Requested	Admin Review	2026 Proposed	Council Changes	General Fund Budget impact	Ent. Tax Budget Impact	Notes
72	Equipment		Pictometry Payment to Davison Co.	General	Public Works	Public Works Admin	\$ 12,000	\$ 12,000	\$ 12,000			
73	Equipment		Building Inspector Truck	General	Public Works	Public Works Admin	\$ 48,000	\$ 48,000	\$ 48,000			
74	Equipment		Salt/Sand	General	Public Works	Snow Removal	\$ 75,000	\$ 75,000	\$ 75,000			
75	Infrastructure		Ice Arena Parking Lot	General	Public Works	Storm Drainage	\$ 102,000	\$ 102,000	\$ 102,000			costs due to expanding the parking lot.
76	Infrastructure	13th Avenue Wisconsin to Park	Storm Sewer	General	Public Works	Storm Drainage	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000			
77	Infrastructure	N. Ohlman from 23rd to Kemper	N. Ohlman from 23rd to Kemper	General	Public Works	Storm Drainage	\$ 1,490,000	\$ 1,490,000	\$ 1,490,000			
78	Infrastructure	Anderson & Williams Drainage	Anderson & Williams Drainage Improvements	General	Public Works	Storm Drainage	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000			
79	Equipment		Forklift	General	Public Works	Street	\$ 40,000	\$ -	\$ -			
80	Equipment		Refig recylcer- freon	General	Public Works	Street	\$ 7,000	\$ 7,000	\$ 7,000			
81	Equipment		Tack Truck	General	Public Works	Street	\$ 270,000	\$ 270,000	\$ 270,000			
82	Infrastructure	Parking Lots	Lion's Point Park	General	Public Works	Street & Sidewalk	\$ 20,700	\$ -	\$ -			
83	Infrastructure	Parking Lots	Camp Arroya	General	Public Works	Street & Sidewalk	\$ 21,850	\$ -	\$ -			
84	Infrastructure	Alleys	RR To 1st West of Main	General	Public Works	Street & Sidewalk	\$ 25,000	\$ -	\$ -			
85	Infrastructure	Parking Lots	Kippes Bay Drive	General	Public Works	Street & Sidewalk	\$ 26,450	\$ -	\$ -			
86	Infrastructure	Parking Lots	West of 23rd & Main	General	Public Works	Street & Sidewalk	\$ 27,600	\$ -	\$ -			
87	Infrastructure	Alleys	1st to 2nd west of main	General	Public Works	Street & Sidewalk	\$ 31,300	\$ -	\$ -			
88	Infrastructure	Parking Lots	S. Indian Village	General	Public Works	Street & Sidewalk	\$ 46,000	\$ -	\$ -			
89	Infrastructure	Parking Lots	Kibbee Park	General	Public Works	Street & Sidewalk	\$ 48,300	\$ -	\$ -			
90	Infrastructure	Parking Lots	Sandy Beach	General	Public Works	Street & Sidewalk	\$ 48,300	\$ -	\$ -			
91	Infrastructure	Alleys	3rd to 4th East of Main	General	Public Works	Street & Sidewalk	\$ 57,830	\$ -	\$ -			
92	Infrastructure	Alleys	6th to 5th west of main	General	Public Works	Street & Sidewalk	\$ 58,100	\$ -	\$ -			
93	Infrastructure	Alleys	7th to 6th west of rowley	General	Public Works	Street & Sidewalk	\$ 58,100	\$ -	\$ -			
94	Infrastructure	Alleys	Kimball to Lawler- North of 6th	General	Public Works	Street & Sidewalk	\$ 58,100	\$ -	\$ -			
95	Infrastructure	Alleys	Kimball to Lawler S. of 7th	General	Public Works	Street & Sidewalk	\$ 58,100	\$ -	\$ -			
96	Infrastructure	Alleys	rowley to duff north of 2nd	General	Public Works	Street & Sidewalk	\$ 59,000	\$ -	\$ -			
97	Infrastructure	Alleys	Rowley to Duff North of 1st	General	Public Works	Street & Sidewalk	\$ 59,000	\$ -	\$ -			
98	Infrastructure	Parking Lots	Amphitheater	General	Public Works	Street & Sidewalk	\$ 59,800	\$ -	\$ -			
99	Infrastructure	Parking Lots	Road though kiwanis Park - east of cemetery	General	Public Works	Street & Sidewalk	\$ 59,800	\$ -	\$ -			
100	Infrastructure	Alleys	4th to 3rd west of main	General	Public Works	Street & Sidewalk	\$ 68,580	\$ -	\$ -			
101	Infrastructure	Bike Path Construction	National Guard Road around lake	General	Public Works	Street & Sidewalk	\$ 1,500,000	\$ -	\$ -			
102	Infrastructure	Overlay	Hunter 3rd to 5th	General	Public Works	Street & Sidewalk	\$ 50,160	\$ 50,160	\$ -			
103	Infrastructure		Gravel- Base	General	Public Works	Street & Sidewalk	\$ 25,000	\$ 25,000	\$ 25,000			
104	Infrastructure	Sidewalk	Hazardous Sidewalk Repair (City)	General	Public Works	Sidewalk	\$ 25,000	\$ 25,000	\$ 25,000			
105	Infrastructure	Sidewalk	City Sidewalk- Cabelas Pond Area & Main Street/ Dog Park Phase I	General	Public Works	Street & Sidewalk	\$ 30,000	\$ 30,000	\$ 30,000			

Council Work Session Review Items													
	Improvements, Projects, Equipment	Project	Item	Fund	Department		Requested	Admin Review	2026 Proposed	Council Changes	General Fund Budget impact	Ent. Tax Budget Impact	Notes
106	Infrastructure	Parking Lots	Ice Arena Parking Lot	General	Public Works	Street & Sidewalk	\$ 42,500	\$ 42,500	\$ 42,500				to increase parking
107	Infrastructure	Sidewalk	Sidewalk Construction- Repairs	General	Public Works	Sidewalk	\$ 50,000	\$ 50,000	\$ 50,000				
108	Infrastructure	Overlay	N. Rowley 13th to 15th	General	Public Works	Street & Sidewalk	\$ 50,151	\$ 50,151	\$ 50,151				
109	Infrastructure	Overlay	E. 23rd Main to Langon	General	Public Works	Street & Sidewalk	\$ 71,458	\$ 71,458	\$ 71,458				
110	Infrastructure	Overlay	E. Hanson Kimball to Burr	General	Public Works	Street & Sidewalk	\$ 76,510	\$ 76,510	\$ 76,510				
111	Infrastructure		Chip Seal Aggregate	General	Public Works	Street & Sidewalk	\$ 77,000	\$ 77,000	\$ 77,000				
112	Infrastructure	Parking Lots	Hitchcock Parking Lot by the Pool	General	Public Works	Sidewalk	\$ 90,000	\$ 90,000	\$ 90,000	\$ -	\$ (90,000)		KM remove to develop with 1st Ave. All consensus.
113	Infrastructure	13th Avenue Wisconsin to Park	Paving	General	Public Works	Street & Sidewalk	\$ 94,000	\$ 94,000	\$ 94,000				
114	Infrastructure	Sidewalk	City Costs- Sidewalk Assessments	General	Public Works	Sidewalk	\$ 119,000	\$ 119,000	\$ 119,000				
115	Infrastructure	Overlay	Gamble 1st to 5th	General	Public Works	Street & Sidewalk	\$ 141,300	\$ 141,300	\$ 141,300				
116	Infrastructure	Overlay	Marshall 1st to 5th	General	Public Works	Street & Sidewalk	\$ 141,300	\$ 141,300	\$ 141,300				
117	Infrastructure	Overlay	N. Duff 4th to 3rd	General	Public Works	Street & Sidewalk	\$ 167,200	\$ 167,200	\$ 167,200				
118	Infrastructure		Chip Seal Asphalt	General	Public Works	Street & Sidewalk	\$ 340,000	\$ 340,000	\$ 340,000				
119	Infrastructure	N. Ohlman from 23rd to Kemper	Paving	General	Public Works	Street & Sidewalk	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000				
120	Equipment		EZ liner trailrunner	General	Public Works	Traffic	\$ 165,000	\$ -	\$ -				
121	Equipment		Battery Backup- 12th & Sanborn	General	Public Works	Traffic	\$ 12,000	\$ 12,000	\$ 12,000				
122	Infrastructure		repaint burr street	General	Public Works	Traffic	\$ 20,000	\$ 20,000	\$ 20,000				
123	Equipment		Crosswalk RRFB- 1st & Mentzer	General	Public Works	Traffic	\$ 25,000	\$ 25,000	\$ 25,000				
124	Equipment		UTV	General	Public Works	Traffic	\$ 35,000	\$ 35,000	\$ 35,000				
125	Equipment		Cart Path Paving	Golf	Parks & Rec	Golf	\$ 70,000	\$ -	\$ -				
126	Equipment		Golf Course Improvements- Phase III	Golf	Parks & Rec	Golf	\$ 1,330,000	\$ -	\$ -	\$ 1,053,000	\$ 417,000		9/15: D.S. Would like to add \$250,000 pledge. \$250,000 from reserves. Remaining funds from GF. MB no. J.D. have dues been raised? John would like to see rates and increases? Discuss at next session. 9/22 Rates were increased 5%. Not included was design & contingency. This adds another \$226,100 per Kevin N.. 10/20 John Doescher comments read. Mayor requested it as a loan.
127	Equipment		Irrigation Computer	Golf	Parks & Rec	Golf	\$ 3,100	\$ 3,100	\$ 3,100				
128	Equipment		Clover P.O.S	Golf	Parks & Rec	Golf	\$ 4,000	\$ 4,000	\$ 4,000				
129	Equipment		Tree Injection Equipment	Golf	Parks & Rec	Golf	\$ 5,000	\$ 5,000	\$ 5,200				
130	Equipment		Range Balls	Golf	Parks & Rec	Golf	\$ 7,000	\$ 7,000	\$ 7,000				
131	Equipment		Range Ball Picker	Golf	Parks & Rec	Golf	\$ 7,000	\$ 7,000	\$ 7,000				
132	Equipment		Top Dressing Sand	Golf	Parks & Rec	Golf	\$ 9,000	\$ 9,000	\$ 9,000				
133	Equipment		Wetting Agent Due to Lake Irrigation	Golf	Parks & Rec	Golf	\$ 11,000	\$ 11,000	\$ 11,000	\$ -			consensus
134	Equipment		Range Ball Dispenser	Golf	Parks & Rec	Golf	\$ 16,200	\$ 16,200	\$ 16,200				
135	Equipment		Loader (shared with cemetery)	Golf	Parks & Rec	Golf	\$ 50,000	\$ 50,000	\$ 50,000				
136	Equipment		Irrigation Filter	Golf	Parks & Rec	Golf	\$ 55,000	\$ 55,000	\$ 55,000				
137	Equipment		Tractor	Golf	Parks & Rec	Golf	\$ 55,000	\$ 55,000	\$ 55,000				
138	Facility Improvement		Sandvolleyball Courts & Lighting at Hitchcock & Patton Yougn	Park	Parks & Rec	Parks	\$ 60,000	\$ -	\$ -				
139	Facility Improvement		Hitchcock Park Restroom	Park	Parks & Rec	Parks	\$ 180,000	\$ -	\$ -				

Council Work Session Review Items													
	Improvements, Projects, Equipment	Project	Item	Fund	Department		Requested	Admin Review	2026 Proposed	Council Changes	General Fund Budget impact	Ent. Tax Budget Impact	Notes
140	Facility Improvement		Fish Cleaning Station at Lake Jetty	Park	Parks & Rec	Parks	\$ 200,000	\$ -	\$ -				
141	Facility Improvement		Splash Pad at Hitchcock Park	Park	Parks & Rec	Parks	\$ 350,000	\$ -	\$ -				
142	Facility Improvement		Replace 8 tennis courts	Park	Parks & Rec	Parks	\$ 2,500,000	\$ -	\$ -				asked for school/tennis to come up with half of the cost. Mbathe said that to get grant funds can only be striped for tennis and has to be post-tension concrete . Kevin Nelson said the school
143	Infrastructure		Pave Parking Lot at Parks Shop	Park	Parks & Rec	Parks	\$ 85,000	\$ -	\$ -				
144	Infrastructure	Parking Lots	Parking Lot by Parks Shop	Park	Parks & Rec	Parks	\$ 85,000	\$ -	\$ -				
145	Facility Improvement		Munroe Park Outdoor Rink	Park	Parks & Rec	Parks	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ (4,000)		KM- consider removing due to maintenance. Aye- DS, TG, JD, KM, MB, MB, ST, JS
146	Equipment		Picnic Table Replacements	Park	Parks & Rec	Parks	\$ 6,000	\$ 6,000	\$ 6,000				
147	Equipment		New Baskets for Disc Golf	Park	Parks & Rec	Parks	\$ 7,000	\$ 7,000	\$ 7,000				
148	Equipment		Mower Deck for toolcat	Park	Parks & Rec	Parks	\$ 7,500	\$ 7,500	\$ 7,500				
149	Equipment		Sunshades at Hitchcock and Kibbee Park	Park	Parks & Rec	Parks	\$ 8,000	\$ 8,000	\$ 8,000				TG- Pick out shade structures with park equip? Aye to leave in- everyone
150	Facility Improvement		Event Power at Hitchcock Park	Park	Parks & Rec	Parks	\$ 8,500	\$ 8,500	\$ 8,500	\$ 7,500	\$ (1,000)		TG: increase the rent associated with hitchcock park rental over 10 yrs to offset?; Mayor- upgrade bandstand service as first phase? JS, remove \$1000 for the 3rd stage (tennis courts). Move forward with the rest. Consensus.
151	Facility Improvement		Nursery Start Up	Park	Parks & Rec	Parks	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ (10,000)		Would like to remove.- DS, TG, all cut Mike B keep
			Hitchcock Baseball Field Light Panel	Park	Parks & Rec	Parks	\$ 10,000	\$ 10,000	\$ 10,000				
152	Facility Improvement			Park	Parks & Rec	Parks	\$ 10,000	\$ 10,000	\$ 10,000				
153	Facility Improvement		A/C & Furnace at Day Camp	Park	Parks & Rec	Parks	\$ 13,000	\$ 13,000	\$ 13,000				
154	Facility Improvement		Concrete Curbing for Gainer playground surface	Park	Parks & Rec	Parks	\$ 14,000	\$ 14,000	\$ 14,000				
155	Equipment		zero turn mower	Park	Parks & Rec	Parks	\$ 16,000	\$ 16,000	\$ 16,000				
156	Facility Improvement		Tuck point hitchcock park entrance	Park	Parks & Rec	Parks	\$ 20,000	\$ 20,000	\$ 20,000				
157	Facility Improvement		Playground Mulch	Park	Parks & Rec	Parks	\$ 20,000	\$ 20,000	\$ 20,000				
158	Facility Improvement		City Beautification- plants & weed control	Park	Parks & Rec	Parks	\$ 25,000	\$ 25,000	\$ 25,000				
159	Facility Improvement		Siding, doors, windows at Patton Young Park	Park	Parks & Rec	Parks	\$ 35,000	\$ 35,000	\$ 35,000				
160	Equipment		Jennewin Playground	Park	Parks & Rec	Parks	\$ 180,000	\$ 180,000	\$ 180,000				
161	Facility Improvement		Hitchcock Park Roadway & Pool Perimeter Lighting	Park	Parks & Rec	Parks	\$ 326,000	\$ 326,000	\$ 326,000	\$ 60,000	\$ (266,000)		
162	Facility Improvement		Railroad Trail	Park	Parks & Rec	Parks	\$ 373,313	\$ 373,313	\$ 373,313				RR grant is the gravel path NW of 23rd & Ohlman. Dependent on grant funding.
163	Equipment		Riddell Youth Football Helmets	Park	Parks & Rec	Recreation & Aquatics	\$ 20,000	\$ -	\$ -				
164	Equipment		Replace Pad on Frog Slide	Park	Parks & Rec	Recreation & Aquatics	\$ 5,000	\$ 5,000	\$ 5,000				
165	Equipment		Muriatic Acid Tank	Park	Parks & Rec	Recreation & Aquatics	\$ 5,000	\$ 5,000	\$ 5,000				
166	Equipment		Handicap Lift Replacement	Park	Parks & Rec	Recreation & Aquatics	\$ 8,000	\$ 8,000	\$ 8,000				
167	Equipment		Sunshade Replacements	Park	Parks & Rec	Recreation & Aquatics	\$ 14,000	\$ 14,000	\$ 14,000				
168	Equipment		Slide Restoration	Park	Parks & Rec	Recreation & Aquatics	\$ 15,000	\$ 15,000	\$ 15,000				
169	Equipment		3 Nusteps	Park	Parks & Rec	Recreation Center	\$ 22,500	\$ -	\$ -				
170	Facility Improvement		Kids Play Area Lighting Replacement	Park	Parks & Rec	Recreation Center	\$ 5,500	\$ -	\$ -				
171	Equipment		Swimsuit Water Extractor	Park	Parks & Rec	Recreation Center	\$ 5,000	\$ 5,000	\$ 5,000				
172	Equipment		Janitor's Cart	Park	Parks & Rec	Recreation Center	\$ 5,000	\$ 5,000	\$ 5,000				
173	Facility Improvement		Refinish Gym Floors	Park	Parks & Rec	Recreation Center	\$ 8,000	\$ 8,000	\$ 8,000				
174	Equipment		6 new cameras	Park	Parks & Rec	Recreation Center	\$ 9,500	\$ 9,500	\$ 9,500				
175	Facility Improvement		Hot Tub System with Acid	Park	Parks & Rec	Recreation Center	\$ 9,500	\$ 11,000	\$ 11,000				

Council Work Session Review Items													
	Improvements, Projects, Equipment	Project	Item	Fund	Department		Requested	Admin Review	2026 Proposed	Council Changes	General Fund Budget impact	Ent. Tax Budget Impact	Notes
176	Facility Improvement		Replace 2 HVAC	Park	Parks & Rec	Recreation Center	\$ 20,000	\$ 20,000	\$ 20,000				
177	Equipment		Replace Sand Filters- Indoor Pool	Park	Parks & Rec	Recreation Center	\$ 25,000	\$ 25,000	\$ 25,000				
178	Facility Improvement		Pool Heater	Park	Parks & Rec	Recreation Center	\$ 47,500	\$ 47,500	\$ 47,500				
179	Equipment		Batting Cages at Cadwell between Fields A & B	Park	Parks & Rec	Sports Complex	\$ 30,000	\$ -	\$ -				
180	Facility Improvement		Stainless Steel Countertop- Soccer Concessions	Park	Parks & Rec	Sports Complex	\$ 9,500	\$ -	\$ -				
181	Facility Improvement		LED on drake	Park	Parks & Rec	Sports Complex	\$ 325,000	\$ -	\$ -				
182	Facility Improvement		LED lights on ABC	Park	Parks & Rec	Sports Complex	\$ 465,000	\$ -	\$ -				
183	Facility Improvement		Storage Building	Park	Parks & Rec	Sports Complex	\$ 500,000	\$ -	\$ -				
184	Facility Improvement		LED Lights 8 Softball Fields	Park	Parks & Rec	Sports Complex	\$ 1,250,000	\$ -	\$ -				
185	Facility Improvement		Sports Field House	Park	Parks & Rec	Sports Complex	\$ 2,000,000	\$ -	\$ -				
186	Equipment		Outdoor Workout Equipment	Park	Parks & Rec	Sports Complex	\$ 5,000	\$ -	\$ 5,000				
187	Equipment		Ice Edger	Park	Parks & Rec	Sports Complex	\$ 8,500	\$ 8,500	\$ 8,500				
188	Facility Improvement		LED Rink Lighting	Park	Parks & Rec	Sports Complex	\$ 12,000	\$ 12,000	\$ 12,000				
189	Facility Improvement		Field of Dreams Pressbox	Park	Parks & Rec	Sports Complex	\$ 45,000	\$ 45,000	\$ 45,000				
190	Facility Improvement		5 pole replacements listed as "rejects" 50%	Park	Parks & Rec	Sports Complex	\$ -	\$ 100,000	\$ 100,000				
191	Facility Improvement		Ice Arena Roof	Park	Parks & Rec	Sports Complex	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000				
192	Facility Improvement		Flooring	Sanitation	Public Works	Landfill	\$ 5,000	\$ 5,000	\$ 5,000				
193	Equipment		Plow	Sanitation	Public Works	Landfill	\$ 10,000	\$ 10,000	\$ 10,000				
194	Facility Improvement		Awning for Scale Opeartor	Sanitation	Public Works	Landfill	\$ 10,000	\$ 10,000	\$ 10,000				
195	Facility Improvement		Door Improvements	Sanitation	Public Works	Landfill	\$ 10,000	\$ 10,000	\$ 10,000				
196	Equipment		3/4 Ton Truck	Sanitation	Public Works	Landfill	\$ 50,000	\$ 50,000	\$ 50,000				
197	Facility Improvement		Portable Fencing	Sanitation	Public Works	Landfill	\$ 50,000	\$ 50,000	\$ 50,000				
198	Infrastructure		Alley Maintenance- 2 Alley Projects	Sanitation	Public Works	Landfill	\$ 70,000	\$ 70,000	\$ 70,000				
199	Facility Improvement		Land Purchase (payment 2 of 10)	Sanitation	Public Works	Landfill	\$ 348,000	\$ 348,000	\$ 348,000				
200	Equipment		Dumpsters	Sanitation	Public Works	Recycling	\$ 5,000	\$ 5,000	\$ 5,000				
201	Facility Improvement		Landscaping around recycling building	Sanitation	Public Works	Recycling	\$ 20,000	\$ 20,000	\$ 20,000				
202	Equipment		Air Compressor	Sewer	Public Works	Collection	\$ 32,000	\$ 32,000	\$ 32,000				
203	Equipment		Skid Loader	Sewer	Public Works	Collection	\$ 65,000	\$ 65,000	\$ 65,000				
204	Infrastructure		Manhole Rehabilitation	Sewer	Public Works	Collection	\$ 100,000	\$ 100,000	\$ 100,000				
205	Infrastructure		14th Wisconsin to Bypass	Sewer	Public Works	Collection	\$ 148,000	\$ 148,000	\$ 148,000				
206	Infrastructure		CIPP	Sewer	Public Works	Collection	\$ 200,000	\$ 200,000	\$ 200,000				
207	Equipment		Dump Truck	Sewer	Public Works	Collection	\$ 250,000	\$ 250,000	\$ 250,000				
208	Infrastructure	N. Ohlman from 23rd to Kemper	Sewer	Sewer	Public Works	Collection	\$ 1,085,000	\$ 1,085,000	\$ 1,085,000				
209	Infrastructure	13th Avenue Lift Station	sewer	Sewer	Public Works	Collection	\$ 2,420,000	\$ 2,420,000	\$ 2,420,000				
210	Equipment		Snow plow only dump truck	Water	Public Works	Distribution	\$ 18,500	\$ 18,500	\$ 18,500				

Council Work Session Review Items												
	Improvements, Projects, Equipment	Project	Item	Fund	Department	Requested	Admin Review	2026 Proposed	Council Changes	General Fund Budget impact	Ent. Tax Budget Impact	Notes
211	Equipment		Trimble	Water	Public Works	\$ 32,500	\$ 32,500	\$ 32,500				
212	Equipment		Truck box for 162	Water	Public Works	\$ 55,000	\$ 55,000	\$ 55,000				
213	Equipment		Semi Tractor	Water	Public Works	\$ 125,000	\$ 125,000	\$ 125,000				
214	Infrastructure	13th Avenue Wisconsin to Park	water	Water	Public Works	\$ 155,000	\$ 155,000	\$ 155,000				
215	Infrastructure	13th Avenue Lift Station	water	Water	Public Works	\$ 480,000	\$ 480,000	\$ 480,000				
216	Infrastructure		Development Fund- to give budget authority to front costs of development	Water	Public Works	\$ 600,000	\$ 600,000	\$ 600,000				
217	Infrastructure	N. Ohlman from 23rd to Kemper	Water	Water	Public Works	\$ 802,000	\$ 802,000	\$ 802,000				
						\$ 49,440,088	\$ 32,858,663	\$ 34,072,903		\$ 46,000	\$ -	

Design, Engineering & Other												
				Budget	Requested		2026 Proposed	Council Changes	Budget impact			Note
218	Study	Storm Sewer Study East of Sanborn & South of the High School		HDR Engineering	Storm Sewer	\$ 130,000		\$ 130,000				
219	Design	6th Avenue Juanita to Sanborn		McLaury Engineering	water & waste water	\$ 240,000		\$ 240,000				
220	Study	State Water Plan Update for Water & Sewer- required for SRFs		SPN	water & waste water	\$ 320,000		\$ 320,000				
221	Retail Study	Update retail information with Retail Strategies		Retail Strategies	Mayor	\$ 50,000		\$ 50,000	\$ 50,000	\$ -		
222	Economic Study	updated study of Mitchell economy		Dakota Instiute	Mayor	\$ 50,000		\$ 50,000	\$ -	\$ (50,000)		9/15: KM, -7 remove 9/15 .J5- work with MADC, consider in November? Or at end of year. supports retail recruitment? Final approval with council? TG. Could cancel the contract at any time during the contract. Jeff, Best use of space.
223	Projects	Mitchell High Student Council-Student led projects		Mitchell High School	Mayor	\$ 50,000		\$ 10,000	\$ -	\$ (10,000)		9/15: KM, -7 remove . T.G. /J.S. bring projects to council for consideration 9/15.
						\$ 800,000		\$ (60,000)				

Council Work Session Review Items											
Improvements, Projects, Equipment	Project	Item	Fund	Department	Requested	Admin Review	2026 Proposed	Council Changes	General Fund Budget impact GF Budget	Ent. Tax Budget Impact	Notes
Subsidies					2025 Approved	2026 Application	2026 Proposed	Council Action	Impact	Ent Tax Impact	Notes
	General Fund										
224		A.C.T.- Area Community Theater	General		\$ 42,500	\$ 78,298	\$ 29,750	\$ -	\$ (29,750)		JS/DS to take back to the last year's approved funding. To start. All "aye". Mike- "nay"
225		CASA- Court Appointed Special Advocates	General		\$ 5,000	\$ 10,000	\$ 3,500	\$ 5,000	\$ 1,500		S.T. move reduce to \$0. Marty 2nd. Aye- 7 Nay - 1
226		Cornerstone Career Learning Center	General		\$ -	\$ 7,000	\$ -	\$ -	\$ -		Mike B invited Kim Olson to overview subsidy application
227		Dakota Counseling	General		\$ 13,000	\$ 14,500	\$ 9,100	\$ 13,000	\$ 3,900		Michelle C. invited to speak
228		DHDA- Dakota Heartland Development Association (Regional Economic Development)	General		\$ 25,000	\$ 25,000	\$ 17,500	\$ 25,000	\$ 7,500		David L invited to speak. MB fund at 17,500.
229		Exchange Club Fireworks Display	General		\$ 10,000	\$ 13,000	\$ 13,000	\$ 15,660	\$ 2,660		D.S Fireworks cost has went up. Marty to increase 15,660. TG second. Aye- all, nay- 0
230		Horsemen's Sports Incorporated	General		\$ -	\$ 118,979		\$ 36,778	\$ 36,778		HSI invited to speak. Mike approve 36,778 ;Marty 2nd. Aye-TS, MB, MB, ST, JS Nay- TG, KM, JD
231		MAHI- Mitchell Area Housing Incorporated	General		\$ 50,000	\$ 50,000		\$ -	\$ -		JS to \$0, Mike 2nd. All aye
232		MADC- Mitchell Area Development Association	General		\$ 182,000	\$ 192,000	\$ 127,400	\$ 182,000	\$ 54,600		Mike B to keep at 127,400 but they could come and and ask for the 54,600 to bring up to 182,000. Died for a lack of 2nd
233		Mitchell Municipal Band	General		\$ 11,500	\$ 14,500	\$ 14,500	\$ 14,500	\$ -		JS move to 14,500/ marty 2nd. All aye
234		Mitchell Prehistoric Indigenous Archaeological Site & Museum	General		\$ 19,000	\$ 25,000	\$ 13,300	\$ 25,000	\$ 11,700		TG. Increase to 25,000. Marty 2nd. Aye- all
235		MMS&B- Mitchell Main Street & Beyond	General		\$ 45,000	\$ 55,000	\$ 31,500	\$ 50,000	\$ 18,500		ST. increase to 50,000 JS 2nd. Aye- all
236		Safe Place of Eastern SD	General		\$ 20,000	\$ 15,000	\$ 14,000	\$ 15,000	\$ 1,000		JS, move to 15,000; 2nd by ST. Aye- All
237		Salvation Army	General		\$ -	\$ 20,000	\$ -	\$ -	\$ -		
	Entertainment Tax Fund										
238		Convention & Visitor's Bureau	Ent Tax		\$ 262,500	\$ 275,000	\$ 183,750	\$ 262,500		\$ 78,750	Johanna Allen invited to speak
					\$ 685,500	\$ 913,277	\$ 457,300	\$ 644,438	\$ 108,388	\$ 78,750	

Council Work Session Review Items											
Improvements, Projects, Equipment	Project	Item	Fund	Department	Requested	Admin Review	2026 Proposed	Council Changes	General Fund Budget impact	Ent. Tax Budget Impact	Notes
Council Discussion/Review Items											
					Discussion		in Budget	Council Changes	General Fund Budget Impact		Notes
A	Basketball Courts at Hitchcock- Concrete	could use the 9,000 out of the 2025 budget			\$ 35,000		\$ -	\$ 26,000	\$ 26,000		John, Concrete. TG, MB, concsus. 35,000 and 5,000. move the 9,000 from 2025 to 2026
B	Basketball Courts with Parking Lot- Asphalt (currently gravel)				\$ 5,000		\$ -	\$ 5,000	\$ 5,000		included with above
C	Additional Nuisance/Code Enforcement Officer				\$ 80,000						
D	Building at the Ground Storage Tank & Mixing Station				\$ 2,500,000			\$ 2,500,000			approved at 9/15 city council meeting
E	2nd Fire Station Operational Costs \$46,600 in utilities / phone now for station.										
F	Increased GF cost: Roundabout, Sidewalk Included	23rd & Ohlman Intersection			\$ 715,145		\$ -				Need confirmation from council on the assessment versus city paid at next session. DS would like the city to fund the entire cost
G	Increased GF Cost: Roundabout, Sidewalk Assessed	23rd & Ohlman Intersection			\$ 615,395		\$ -	\$ 615,395	\$ 615,395		TG to assess sidewalks, seconded by Marty. Aye: everyone else Nay: DS 9/22
H	Increased GF Cost: No Roundabout, Sidewalk Included	23rd & Ohlman Intersection			\$ 265,550						
I	Increased GF Cost: No Roundabout, Sidewalk Assessed	23rd & Ohlman Intersection			\$ 165,800						
J	Study for Lake Mitchell Dam	Estimated Cost?			\$ 200,000			\$ 98,500	\$ 98,500		to offset the s. havens drainage project & Car printers. Study came in at 98,500
K	Debt Service Payment for Lake Mitchell				\$ 1,200,000		\$ 1,200,000	\$ 247,223	\$ (952,777)		K.M Discussion on this item, coulbc be used to offset the balance. ST in favor of reducing to balanc.e JD would like additional discussions. MB consider doing the 5 holes and keep payloader in.. TG support, JS support, . Mike is a no
M	Shoreline Stabilization by Highway 37				\$ 150,000		\$ -	\$ 150,000	\$ 150,000		Request by Marty B. To match the improvements by the State. By Highway 37. Jeff yes. Tim, Susan, Mike, Kevin, Dan
N	Additional Drainage Project south of Havens				\$ 66,000			\$ 122,000	\$ 122,000		10/2 meeting to move forward
O	Additional Funds needed for railroad trail.				\$ 324,389						For Nowkeep out at this point. Jeff, consider looking at a trail at the firesteel nature preserve.
					\$ 2,620,000	\$ -	\$ -	\$ 3,764,118	\$ 64,118		

Revenue Changes											
			Fund		2026 Proposed	Council Changes	General Fund Budget Impact				Notes
L	Property Tax Growth	the City received growth numbers on 9/15. 1.52%				\$ 102,506	\$ 102,506				
M	Outside Revenue					\$ 56,000	\$ 56,000				
							\$ 158,506				

Difference	\$ -
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9/22 Golf Course Discussion		
Golf Course Project	\$	1,330,00C
KN- (not included in budget request)	\$	93,100**was not originally included in the budget
included in budget request)	\$	133,000was not originally included in the budget
Total Project Cost	\$	1,556,100
Cash Applied/Budget Reductions Recommended by DS on 9/22		
Donation Pledge	\$	(250,00C Private Source
Golf Fund Reserves	\$	(250,00C Designated for Phase II Project
Golf Fund Reserves	\$	(50,000 Designated for Cart Replacement
Wetting Agent	\$	(11,000 removed by council 9/22
Golf Course Payloader	\$	(50,000 currently included in budget
Payloader- GF for cemetery	\$	(50,000)currently included in budget
Remove General Fund Equipment Loan Payment	\$	(75,000)currently included in budget
Total	\$	(736,000)
General Fund Needed	\$	820,100

10/6 Golf Course Discussion				
Broken Out Costs				
5 hole short course	\$ 900,000.00	\$ 63,000.00	\$ 90,000	\$ 1,053,000
Hole 14, drainage, pond	\$ 430,000.00	\$ 30,100.00	\$ 43,000	\$ 503,100
				\$ 1,556,100
Golf Course Project -Short Course	\$	1,053,000		
Cash Applied/Budget Reductions Discussed on 10/6				
Donation Pledge	\$	(250,000	Private Source	
Golf Fund Designated Funds	\$	(250,000	Designated for Phase II Project	
Golf Fund Cart Reserves	\$	(50,000	Designated for Cart	
Wetting Agent	\$	(11,000)	removed by council 9/22	
Remove General Fund Equipment Loan Payment	\$	(75,000)	currently included in budget	
Total	\$	(636,000)		
General Fund Included before 10/20	\$	417,000		

City of Mitchell Capital Improvement Plan FY2026														
Category	Project	Description	Fund	Department	Division	Requested Budget	Mayor's Proposed Budget	Annual Budget	Grants/ Donations	Assigned Reserve	SRF Loan Financing	STIP	Enterprise or Special Fund Revenue	General Fund
Equipment		UTV	Airport	Public Works	Airport	\$ 35,000	\$ 35,000	\$ 35,000						\$ 35,000
Equipment		Loader (snow removal)	Airport	Public Works	Airport	\$ 300,000	\$ 300,000	\$ 300,000						\$ 300,000
Infrastructure		Pavement Maintenance	Airport	Public Works	Airport	\$ 200,000	\$ 200,000	\$ 200,000						\$ 200,000
Infrastructure		Airport Runway Reconstruction	Airport	Public Works	Airport	\$ 11,115,000	\$ 11,115,000	\$ 11,115,000	\$ 10,815,000					\$ 300,000
Equipment		Outfront Mower	Campground	Parks & Rec	Campground	\$ 40,000	\$ -	\$ -					\$ -	\$ -
Equipment		Apple Ipad with Screen Protectors	Community Services	Community Services	Palace Transit	\$ 7,617	\$ 7,617	\$ 7,617	\$ 6,094					\$ 1,523
Equipment		Tires	Community Services	Community Services	Palace Transit	\$ 19,000	\$ 19,000	\$ 19,000	\$ 15,200					\$ 3,800
Equipment		Passenger Bus	Community Services	Community Services	Palace Transit	\$ 65,385	\$ 65,385	\$ 65,385						\$ 65,385
Equipment		13 new round tables	Community Services	Community Services	JVCC	\$ 5,182	\$ 5,182	\$ 5,182					\$ 5,182	\$ -
Equipment		Commercial Fridge	Corn Palace	Corn Palace	Corn Palace	\$ 2,500	\$ 2,500	\$ 2,500					\$ 2,500	\$ -
Equipment		Stainless Steel Sink	Corn Palace	Corn Palace	Corn Palace	\$ 3,000	\$ 3,000	\$ 3,000					\$ 3,000	\$ -
Equipment		Hot Dog Cart	Corn Palace	Corn Palace	Corn Palace	\$ 3,000	\$ 3,000	\$ 3,000					\$ 3,000	\$ -
Equipment		Ice Machine	Corn Palace	Corn Palace	Corn Palace	\$ 5,000	\$ 5,000	\$ 5,000					\$ 5,000	\$ -
Equipment		Box Office Microphone/Speaker	Corn Palace	Corn Palace	Corn Palace	\$ 5,000	\$ 5,000	\$ 5,000					\$ 5,000	\$ -
Equipment		Farm Facts/Display Pieces	Corn Palace	Corn Palace	Corn Palace	\$ 10,000	\$ 10,000	\$ 10,000					\$ 10,000	\$ -
Equipment		Running/Chaser Lights	Corn Palace	Corn Palace	Corn Palace	\$ 25,000	\$ 15,000	\$ 15,000					\$ 15,000	\$ -
Equipment		Replace Corn Palace Dome Lighting	Corn Palace	Corn Palace	Corn Palace	\$ -	\$ 10,000	\$ 10,000					\$ 10,000	\$ -
Facility Improvement		Restroom Remodel	Corn Palace	Corn Palace	Corn Palace	\$ 20,000	\$ 20,000	\$ 20,000					\$ 20,000	\$ -
Facility Improvement		Chiller Pump	Corn Palace	Corn Palace	Corn Palace	\$ 50,200	\$ -	\$ -					\$ -	\$ -
Facility Improvement		Boiler pump	Corn Palace	Corn Palace	Corn Palace	\$ 56,700	\$ -	\$ -					\$ -	\$ -
Facility Improvement		Corn Palace Murals- Decorating	Corn Palace	Corn Palace	Corn Palace	\$ 124,000	\$ 124,000	\$ 124,000					\$ 124,000	\$ -
Facility Improvement		Locker Room Remodel	Corn Palace	Corn Palace	Corn Palace	\$ 150,000	\$ -	\$ -					\$ -	\$ -
Facility Improvement		AHU (4) North	Corn Palace	Corn Palace	Corn Palace	\$ 263,250	\$ -	\$ -					\$ -	\$ -
Facility Improvement		AHU (5) South	Corn Palace	Corn Palace	Corn Palace	\$ 263,250	\$ -	\$ -					\$ -	\$ -
Facility Improvement		AHU (2) Main Floor	Corn Palace	Corn Palace	Corn Palace	\$ 271,350	\$ -	\$ -					\$ -	\$ -
Facility Improvement		AHU (3) Main Floor	Corn Palace	Corn Palace	Corn Palace	\$ 346,680	\$ -	\$ -					\$ -	\$ -
Facility Improvement		Elevator Improvement	Corn Palace	Corn Palace	Corn Palace	\$ 500,000	\$ -	\$ -					\$ -	\$ -
Facility Improvement		Boiler Plant	Corn Palace	Corn Palace	Corn Palace	\$ 503,415	\$ -	\$ -					\$ -	\$ -
Facility Improvement		Chiller Plant	Corn Palace	Corn Palace	Corn Palace	\$ 779,470	\$ -	\$ -					\$ -	\$ -
Equipment		Four Scoop Stretchers	EMS	Fire/EMS	EMS	\$ 8,000	\$ 8,000	\$ 8,000						\$ 8,000
Equipment		Protective Equipment	EMS	Fire/EMS	EMS	\$ 37,720	\$ 37,720	\$ 37,720						\$ 37,720
Equipment		Battery Operated Vehicle extrication tools	EMS	Fire/EMS	EMS	\$ 38,000	\$ 38,000	\$ 38,000						\$ 38,000
Equipment		Radio Console, repeater, antenna repair & labor	EMS	PD/E911	E911	\$ 3,500	\$ 3,500	\$ 3,500						\$ 3,500
Facility Improvement		Corn Palace Plaza Expansion Complete with Splash park	Entertainment Tax	Ent. Tax	Ent. Tax	\$ 750,000	\$ 750,000	\$ 750,000		\$ 110,568			\$ 639,432	\$ -
Equipment		Timeclock Software	General	Admin	IT	\$ 30,000	\$ -	\$ -						\$ -
Equipment		see click fix	General	Admin	IT	\$ 30,000	\$ 30,000	\$ 30,000						\$ 30,000
Equipment		Scale Computing/Storage (4 Servers-	General	Admin	IT	\$ 115,000	\$ 115,000	\$ 115,000						\$ 115,000
Facility Improvement		Flooring/Painting City Hall	General	Admin	Municipal Buildings	\$ 30,000	\$ -	\$ -						\$ -
Equipment		Grain Rescue Auger	General	Fire/EMS	Fire	\$ 1,050	\$ 1,050	\$ 1,050						\$ 1,050
Equipment		ice Rescue Suit	General	Fire/EMS	Fire	\$ 1,050	\$ 1,050	\$ 1,050						\$ 1,050
Equipment		Structural Fire Gear	General	Fire/EMS	Fire	\$ 1,150	\$ 1,150	\$ 1,150						\$ 1,150
Equipment		Wildland Gear	General	Fire/EMS	Fire	\$ 1,425	\$ 1,425	\$ 1,425						\$ 1,425
Equipment		Rescue Helmts/Harnesses	General	Fire/EMS	Fire	\$ 1,800	\$ 1,800	\$ 1,800						\$ 1,800
Equipment		Tanker 2 primer & exhaust	General	Fire/EMS	Fire	\$ 2,000	\$ 2,000	\$ 2,000						\$ 2,000
Equipment		SCBA- replace nonworking lights	General	Fire/EMS	Fire	\$ 2,000	\$ 2,000	\$ 2,000						\$ 2,000
Equipment		Hose Tester	General	Fire/EMS	Fire	\$ 4,500	\$ 4,500	\$ 4,500						\$ 4,500
Equipment		Hose Replacement	General	Fire/EMS	Fire	\$ 5,000	\$ 5,000	\$ 5,000						\$ 5,000
Equipment		Hazardous Materials Testing Kit	General	Fire/EMS	Fire	\$ 7,500	\$ 7,500	\$ 7,500						\$ 7,500
Equipment		Mighty Struts	General	Fire/EMS	Fire	\$ 10,000	\$ 10,000	\$ 10,000						\$ 10,000
Equipment		Replace Dive/Water Rescue Gear	General	Fire/EMS	Fire	\$ 19,500	\$ 19,500	\$ 19,500						\$ 19,500
Equipment		2nd Payment on Fire Engine	General	Fire/EMS	Fire	\$ 301,000	\$ 301,000	\$ 301,000						\$ 301,000
Facility Improvement		Replace 4 water valves (Fire Bay)	General	Fire/EMS	Fire	\$ 3,500	\$ 3,500	\$ 3,500						\$ 3,500
Facility Improvement		Carpet in Dorm	General	Fire/EMS	Fire	\$ 5,000	\$ 5,000	\$ 5,000						\$ 5,000
Facility Improvement		Second Fire Station	General	Fire/EMS	Fire	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000		\$ 2,500,000				\$ -
Equipment		AED/Cabinets Replacements	General	HR	HR	\$ 17,100	\$ 17,100	\$ 17,100						\$ 17,100
Infrastructure		Shoreline Stabilization by Hwy 37, Lake	Lake	Lake	Lake	\$ -	\$ -	\$ 150,000						\$ 150,000
Equipment		Books	General	Library	Library	\$ 47,000	\$ 47,000	\$ 47,000						\$ 47,000
Equipment		Rotary Brush for ventrac	General	Parks & Rec	Cemetery	\$ 6,600	\$ 6,600	\$ 6,600						\$ 6,600
Equipment		Used Truck	General	Parks & Rec	Cemetery	\$ 25,000	\$ 25,000	\$ 25,000						\$ 25,000
Equipment		Payloader (shared with golf)	General	Parks & Rec	Cemetery	\$ 50,000	\$ 50,000	\$ 50,000						\$ 50,000

City of Mitchell Capital Improvement Plan FY2026														
Category	Project	Description	Fund	Department	Division	Requested Budget	Mayor's Proposed Budget	Annual Budget	Grants/ Donations	Assigned Reserve	SRF Loan Financing	STIP	Enterprise or Special Fund Revenue	General Fund
Facility Improvement		Concrete in Cold Stoarge	General	Parks & Rec	Cemetery	\$ 9,000	\$ 9,000	\$ 9,000						\$ 9,000
Facility Improvement		Tuck Point Entrance Pillars	General	Parks & Rec	Cemetery	\$ 85,000	\$ 35,000	\$ 35,000						\$ 35,000
Infrastructure		Crack seal/fog cemetery roads	General	Parks & Rec	Cemetery	\$ 20,000	\$ 20,000	\$ 20,000						\$ 20,000
Equipment		Axon Camera System	General	PD/E911	Police	\$ 5,752	\$ 5,752	\$ 5,752						\$ 5,752
Equipment		Car Printers	General	PD/E911	Police	\$ 9,200	\$ 9,200	\$ 9,200						\$ 9,200
Equipment		Radar Units	General	PD/E911	Police	\$ 14,000	\$ 14,000	\$ 14,000						\$ 14,000
Equipment		Computers & Docks for vehicles	General	PD/E911	Police	\$ 29,000	\$ 29,000	\$ 29,000						\$ 29,000
Equipment		unmarked Explorer	General	PD/E911	Police	\$ 60,000	\$ 60,000	\$ 60,000						\$ 60,000
Equipment		Ford Explorer	General	PD/E911	Police	\$ 72,820	\$ 72,820	\$ 72,820						\$ 72,820
Equipment		Ford Explorer	General	PD/E911	Police	\$ 72,820	\$ 72,820	\$ 72,820						\$ 72,820
Facility Improvement		Range Roof	General	PD/E911	Police	\$ 9,500	\$ 9,500	\$ 9,500						\$ 9,500
Facility Improvement		A/C replacements(4)	General	PD/E911	Police	\$ 160,000	\$ 160,000	\$ 160,000						\$ 160,000
Equipment		Pictometry Payment to Davison Co.	General	Public Works	Public Works Admin	\$ 12,000	\$ 12,000	\$ 12,000						\$ 12,000
Equipment		Building Inspector Truck	General	Public Works	Public Works Admin	\$ 48,000	\$ 48,000	\$ 48,000						\$ 48,000
Equipment		Salt/Sand	General	Public Works	Snow Removal	\$ 75,000	\$ 75,000	\$ 75,000						\$ 75,000
Infrastructure		Ice Arena Parking Lot	General	Public Works	Storm Drainage	\$ 102,000	\$ 102,000	\$ 102,000						\$ 102,000
Infrastructure	13th Avenue Wisconsin to Park	13th Avenue- Wisconsin to Park	General	Public Works	Storm Drainage	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000			\$ 1,100,000			\$ -
Infrastructure	N. Ohlman from 23rd to Kemper	N. Ohlman from 23rd to Kemper	General	Public Works	Storm Drainage	\$ 1,490,000	\$ 1,490,000	\$ 1,490,000			\$ 1,490,000			\$ -
Infrastructure	Anderson & Williams Drainage	Anderson & Williams Drainage	General	Public Works	Storm Drainage	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000			\$ 1,600,000			\$ -
Infrastructure		East Central Drainage	General	Public Works	Storm Drainage	\$ -	\$ -	\$ 122,000	\$ 56,000					\$ 66,000
Equipment		Refig recycler- freon	General	Public Works	Street	\$ 7,000	\$ 7,000	\$ 7,000						\$ 7,000
Equipment		Forklift	General	Public Works	Street	\$ 40,000	\$ -	\$ -						\$ -
Equipment		Tack Truck	General	Public Works	Street	\$ 270,000	\$ 270,000	\$ 270,000						\$ 270,000
Infrastructure	Parking Lots	Lion's Point Park	General	Public Works	Street & Sidewalk	\$ 20,700	\$ -	\$ -						\$ -
Infrastructure	Parking Lots	Camp Arroya	General	Public Works	Street & Sidewalk	\$ 21,850	\$ -	\$ -						\$ -
Infrastructure		Gravel- Base	General	Public Works	Street & Sidewalk	\$ 25,000	\$ 25,000	\$ 25,000						\$ 25,000
Infrastructure	Sidewalk	Hazardous Sidewalk Repair (City)	General	Public Works	Street & Sidewalk	\$ 25,000	\$ 25,000	\$ 25,000						\$ 25,000
Infrastructure	Alleys	RR To 1st West of Main	General	Public Works	Street & Sidewalk	\$ 25,000	\$ -	\$ -						\$ -
Infrastructure	Parking Lots	Kippes Bay Drive	General	Public Works	Street & Sidewalk	\$ 26,450	\$ -	\$ -						\$ -
Infrastructure	Parking Lots	West of 23rd & Main	General	Public Works	Street & Sidewalk	\$ 27,600	\$ -	\$ -						\$ -
Infrastructure	Sidewalk	City Sidewalk- Cabelas Pond Area & Main Street/ Dog Park Phase I	General	Public Works	Street & Sidewalk	\$ 30,000	\$ 30,000	\$ 30,000						\$ 30,000
Infrastructure	Alleys	1st to 2nd west of main	General	Public Works	Street & Sidewalk	\$ 31,300	\$ -	\$ -						\$ -
Infrastructure	Parking Lots	Ice Arena Parking Lot	General	Public Works	Street & Sidewalk	\$ 42,500	\$ 42,500	\$ 42,500						\$ 42,500
Infrastructure	Parking Lots	S. Indian Village	General	Public Works	Street & Sidewalk	\$ 46,000	\$ -	\$ -						\$ -
Infrastructure	Parking Lots	Kibbee Park	General	Public Works	Street & Sidewalk	\$ 48,300	\$ -	\$ -						\$ -
Infrastructure	Parking Lots	Sandy Beach	General	Public Works	Street & Sidewalk	\$ 48,300	\$ -	\$ -						\$ -
Infrastructure	Sidewalk	Sidewalk Construction- Repairs	General	Public Works	Street & Sidewalk	\$ 50,000	\$ 50,000	\$ 50,000						\$ 50,000
Infrastructure	Overlay	N. Rowley 13th to 15th	General	Public Works	Street & Sidewalk	\$ 50,151	\$ 50,151	\$ 50,151				\$ 50,151		\$ -
Infrastructure	Overlay	Hunter 3rd to 5th	General	Public Works	Street & Sidewalk	\$ 50,160	\$ -	\$ -						\$ -
Infrastructure	Alleys	3rd to 4th East of Main	General	Public Works	Street & Sidewalk	\$ 57,830	\$ -	\$ -						\$ -
Infrastructure	Alleys	6th to 5th west of main	General	Public Works	Street & Sidewalk	\$ 58,100	\$ -	\$ -						\$ -
Infrastructure	Alleys	7th to 6th west of rowley	General	Public Works	Street & Sidewalk	\$ 58,100	\$ -	\$ -						\$ -
Infrastructure	Alleys	Kimball to Lawler- North of 6th	General	Public Works	Street & Sidewalk	\$ 58,100	\$ -	\$ -						\$ -
Infrastructure	Alleys	Kimball to Lawler S. of 7th	General	Public Works	Street & Sidewalk	\$ 58,100	\$ -	\$ -						\$ -
Infrastructure	Alleys	rowley to duff north of 2nd	General	Public Works	Street & Sidewalk	\$ 59,000	\$ -	\$ -						\$ -
Infrastructure	Alleys	Rowley to Duff North of 1st	General	Public Works	Street & Sidewalk	\$ 59,000	\$ -	\$ -						\$ -
Infrastructure	Parking Lots	Amphitheater	General	Public Works	Street & Sidewalk	\$ 59,800	\$ -	\$ -						\$ -
Infrastructure	Parking Lots	Road though kiwanis Park - east of cemetery	General	Public Works	Street & Sidewalk	\$ 59,800	\$ -	\$ -						\$ -
Infrastructure	Alleys	4th to 3rd west of main	General	Public Works	Street & Sidewalk	\$ 68,580	\$ -	\$ -						\$ -
Infrastructure	Overlay	E. 23rd Main to Langon	General	Public Works	Street & Sidewalk	\$ 71,458	\$ 71,458	\$ 71,458				\$ 71,458		\$ -
Infrastructure	Overlay	E. Hanson Kimball to Burr	General	Public Works	Street & Sidewalk	\$ 76,510	\$ 76,510	\$ 76,510				\$ 76,510		\$ -
Infrastructure		Chip Seal Aggregate	General	Public Works	Street & Sidewalk	\$ 77,000	\$ 77,000	\$ 77,000				\$ 77,000		\$ -
Infrastructure	13th Avenue Wisconsin to Park	Paving	General	Public Works	Street & Sidewalk	\$ 94,000	\$ 94,000	\$ 94,000				\$ 94,000		\$ -
Infrastructure	Sidewalk	City Costs- Sidewalk Assessments	General	Public Works	Street & Sidewalk	\$ 119,000	\$ 119,000	\$ 119,000				\$ 119,000		\$ -
Infrastructure	Overlay	Gamble 1st to 5th	General	Public Works	Street & Sidewalk	\$ 141,300	\$ 141,300	\$ 141,300				\$ 106,881		\$ 34,419
Infrastructure	Overlay	Marshall 1st to 5th	General	Public Works	Street & Sidewalk	\$ 141,300	\$ 141,300	\$ 141,300						\$ 141,300
Infrastructure	Overlay	N. Duff 4th to 3rd	General	Public Works	Street & Sidewalk	\$ 167,200	\$ 167,200	\$ 167,200						\$ 167,200
Infrastructure		Chip Seal Asphalt	General	Public Works	Street & Sidewalk	\$ 340,000	\$ 340,000	\$ 340,000						\$ 340,000
Infrastructure	N. Ohlman from 23rd to Kemper	Paving	General	Public Works	Street & Sidewalk	\$ 1,250,000	\$ 1,250,000	\$ 1,865,395						\$ 1,865,395
Infrastructure	Bike Path Construction	National Guard Road around lake	General	Public Works	Street & Sidewalk	\$ 1,500,000	\$ -	\$ -						\$ -

City of Mitchell Capital Improvement Plan FY2026														
Category	Project	Description	Fund	Department	Division	Requested Budget	Mayor's Proposed Budget	Annual Budget	Grants/ Donations	Assigned Reserve	SRF Loan Financing	STIP	Enterprise or Special Fund Revenue	General Fund
Equipment		Battery Backup- 12th & Sanborn	General	Public Works	Traffic	\$ 12,000	\$ 12,000	\$ 12,000						\$ 12,000
Equipment		Crosswalk RRFB- 1st & Mentzer	General	Public Works	Traffic	\$ 25,000	\$ 25,000	\$ 25,000						\$ 25,000
Equipment		UTV	General	Public Works	Traffic	\$ 35,000	\$ 35,000	\$ 35,000						\$ 35,000
Equipment		EZ liner trailrunner	General	Public Works	Traffic	\$ 165,000	\$ -	\$ -						\$ -
Infrastructure		repaint burr street	General	Public Works	Traffic	\$ 20,000	\$ 20,000	\$ 20,000						\$ 20,000
Equipment		Irrigation Computer	Golf	Parks & Rec	Golf	\$ 3,100	\$ 3,100	\$ 3,100					\$ 3,100	\$ -
Equipment		Clover P.O.S	Golf	Parks & Rec	Golf	\$ 4,000	\$ 4,000	\$ 4,000					\$ 4,000	\$ -
Equipment		Tree Injection Equipment	Golf	Parks & Rec	Golf	\$ 5,000	\$ 5,200	\$ 5,200					\$ 5,200	\$ -
Equipment		Range Balls	Golf	Parks & Rec	Golf	\$ 7,000	\$ 7,000	\$ 7,000					\$ 7,000	\$ -
Equipment		Range Ball Picker	Golf	Parks & Rec	Golf	\$ 7,000	\$ 7,000	\$ 7,000					\$ 7,000	\$ -
Equipment		Top Dressing Sand	Golf	Parks & Rec	Golf	\$ 9,000	\$ 9,000	\$ 9,000					\$ 9,000	\$ -
Equipment		Wetting Agent Due to Lake Irrigation	Golf	Parks & Rec	Golf	\$ 11,000	\$ 11,000	\$ -					\$ -	\$ -
Equipment		Range Ball Dispenser	Golf	Parks & Rec	Golf	\$ 16,200	\$ 16,200	\$ 16,200					\$ 16,200	\$ -
Equipment		Loader (shared with cemetery)	Golf	Parks & Rec	Golf	\$ 50,000	\$ 50,000	\$ 50,000					\$ 50,000	\$ -
Equipment		Irrigation Filter	Golf	Parks & Rec	Golf	\$ 55,000	\$ 55,000	\$ 55,000					\$ 55,000	\$ -
Equipment		Tractor	Golf	Parks & Rec	Golf	\$ 55,000	\$ 55,000	\$ 55,000					\$ 55,000	\$ -
Equipment		Cart Path Paving	Golf	Parks & Rec	Golf	\$ 70,000	\$ -	\$ -					\$ -	\$ -
Facility Improvement		Golf Course Improvements- Phase III	Golf	Parks & Rec	Golf	\$ 1,330,000	\$ -	\$ 1,053,000	\$ 250,000	\$ 300,000			\$ 86,000	\$ 417,000
Equipment		Picnic Table Replacements	Park	Parks & Rec	Parks	\$ 6,000	\$ 6,000	\$ 6,000						\$ 6,000
Equipment		New Baskets for Disc Golf	Park	Parks & Rec	Parks	\$ 7,000	\$ 7,000	\$ 7,000						\$ 7,000
Equipment		Mower Deck for toolcat	Park	Parks & Rec	Parks	\$ 7,500	\$ 7,500	\$ 7,500						\$ 7,500
Equipment		Sunshades at Hitchcock and Kibbee Park	Park	Parks & Rec	Parks	\$ 8,000	\$ 8,000	\$ 8,000						\$ 8,000
Equipment		zero turn mower	Park	Parks & Rec	Parks	\$ 16,000	\$ 16,000	\$ 16,000						\$ 16,000
Equipment		Jennewin Playground	Park	Parks & Rec	Parks	\$ 180,000	\$ 180,000	\$ 180,000	\$ 90,000					\$ 90,000
Facility Improvement		Munroe Park Outdoor Rink	Park	Parks & Rec	Parks	\$ 4,000	\$ 4,000	\$ -						\$ -
Facility Improvement		Event Power at Hitchcock Park	Park	Parks & Rec	Parks	\$ 8,500	\$ 8,500	\$ 7,500						\$ 7,500
Facility Improvement		Nursery Start Up	Park	Parks & Rec	Parks	\$ 10,000	\$ 10,000	\$ -						\$ -
Facility Improvement		Hitchcock Baseball Field Light Panel	Park	Parks & Rec	Parks	\$ 10,000	\$ 10,000	\$ 10,000						\$ 10,000
Facility Improvement		A/C & Furnace at Day Camp	Park	Parks & Rec	Parks	\$ 13,000	\$ 13,000	\$ 13,000						\$ 13,000
Facility Improvement		Concrete Curbing for Gainer playground	Park	Parks & Rec	Parks	\$ 14,000	\$ 14,000	\$ 14,000						\$ 14,000
Facility Improvement		Tuck point hitchcock park entrance	Park	Parks & Rec	Parks	\$ 20,000	\$ 20,000	\$ 20,000						\$ 20,000
Facility Improvement		Playground Mulch	Park	Parks & Rec	Parks	\$ 20,000	\$ 20,000	\$ 20,000						\$ 20,000
Facility Improvement		City Beautification- plants & weed control	Park	Parks & Rec	Parks	\$ 25,000	\$ 25,000	\$ 25,000						\$ 25,000
Facility Improvement		Siding, doors, windows at Patton Young	Park	Parks & Rec	Parks	\$ 35,000	\$ 35,000	\$ 35,000						\$ 35,000
Facility Improvement		Sandvolleyball Courts & Lighting at	Park	Parks & Rec	Parks	\$ 60,000	\$ -	\$ -						\$ -
Facility Improvement		Hitchcock Park Restroom	Park	Parks & Rec	Parks	\$ 180,000	\$ -	\$ -						\$ -
Facility Improvement		Fish Cleaning Station at Lake Jetty	Park	Parks & Rec	Parks	\$ 200,000	\$ -	\$ -						\$ -
Facility Improvement		Hitchcock Park Roadway & Pool Perimeter	Park	Parks & Rec	Parks	\$ 326,000	\$ 326,000	\$ 60,000						\$ 60,000
Facility Improvement		Splash Pad at Hitchcock Park	Park	Parks & Rec	Parks	\$ 350,000	\$ -	\$ -						\$ -
Facility Improvement		Railroad Trail	Park	Parks & Rec	Parks	\$ 373,313	\$ 373,313	\$ 373,313						\$ 373,313
Facility Improvement		Replace 8 tennis courts	Park	Parks & Rec	Parks	\$ 2,500,000	\$ -	\$ -						\$ -
Infrastructure		Pave Parking Lot at Parks Shop	Park	Parks & Rec	Parks	\$ 85,000	\$ -	\$ -						\$ -
Facility Improvement		Basketball Courts at Hitchcock	Park	Parks & Rec	Parks	\$ -	\$ -	\$ 31,000						\$ 31,000
Infrastructure	Parking Lots	Park(concrete) & Parking Lot (asphalt)	Park	Parks & Rec	Parks	\$ -	\$ -	\$ 31,000						\$ 31,000
Infrastructure		Extend Parking Lot by Hitchcock Park by pool- on 1st Ave.	Park	Parks & Rec	Parks	\$ 90,000	\$ 90,000							\$ -
Equipment		Replace Pad on Frog Slide	Park	Parks & Rec	Recreation & Aquatics	\$ 5,000	\$ 5,000	\$ 5,000						\$ 5,000
Equipment		Muriatic Acid Tank	Park	Parks & Rec	Recreation & Aquatics	\$ 5,000	\$ 5,000	\$ 5,000						\$ 5,000
Equipment		Handicap Lift Replacement	Park	Parks & Rec	Recreation & Aquatics	\$ 8,000	\$ 8,000	\$ 8,000						\$ 8,000
Equipment		Sunshade Replacements	Park	Parks & Rec	Recreation & Aquatics	\$ 14,000	\$ 14,000	\$ 14,000						\$ 14,000
Equipment		Slide Restoration	Park	Parks & Rec	Recreation & Aquatics	\$ 15,000	\$ 15,000	\$ 15,000						\$ 15,000
Equipment		Riddell Youth Football Helmets	Park	Parks & Rec	Recreation & Aquatics	\$ 20,000	\$ -	\$ -						\$ -
Equipment		Swimsuit Water Extractor	Park	Parks & Rec	Recreation Center	\$ 5,000	\$ 5,000	\$ 5,000						\$ 5,000
Equipment		Janitor's Cart	Park	Parks & Rec	Recreation Center	\$ 5,000	\$ 5,000	\$ 5,000						\$ 5,000
Equipment		6 new cameras	Park	Parks & Rec	Recreation Center	\$ 9,500	\$ 9,500	\$ 9,500						\$ 9,500
Equipment		3 Nusteps	Park	Parks & Rec	Recreation Center	\$ 22,500	\$ -	\$ -						\$ -
Equipment		Replace Sand Filters- Indoor Pool	Park	Parks & Rec	Recreation Center	\$ 25,000	\$ 25,000	\$ 25,000						\$ 25,000
Facility Improvement		Kids Play Area Lighting Replacement	Park	Parks & Rec	Recreation Center	\$ 5,500	\$ -	\$ -						\$ -
Facility Improvement		Refinish Gym Floors	Park	Parks & Rec	Recreation Center	\$ 8,000	\$ 8,000	\$ 8,000						\$ 8,000
Facility Improvement		Hot Tub System with Acid	Park	Parks & Rec	Recreation Center	\$ 9,500	\$ 11,000	\$ 11,000						\$ 11,000
Facility Improvement		Replace 2 HVAC	Park	Parks & Rec	Recreation Center	\$ 20,000	\$ 20,000	\$ 20,000						\$ 20,000
Facility Improvement		Pool Heater	Park	Parks & Rec	Recreation Center	\$ 47,500	\$ 47,500	\$ 47,500						\$ 47,500

City of Mitchell Capital Improvement Plan FY2026														
Category	Project	Description	Fund	Department	Division	Requested Budget	Mayor's Proposed Budget	Annual Budget	Grants/ Donations	Assigned Reserve	SRF Loan Financing	STIP	Enterprise or Special Fund Revenue	General Fund
Equipment		Outdoor Workout Equipment	Park	Parks & Rec	Sports Complex	\$ 5,000	\$ 5,000	\$ 5,000						\$ 5,000
Equipment		Ice Edger	Park	Parks & Rec	Sports Complex	\$ 8,500	\$ 8,500	\$ 8,500						\$ 8,500
Equipment		Batting Cages at Cadwell between Fields A	Park	Parks & Rec	Sports Complex	\$ 30,000	\$ -	\$ -						\$ -
Facility Improvement		Stainless Steel Countertop- Soccer	Park	Parks & Rec	Sports Complex	\$ 9,500	\$ -	\$ -						\$ -
Facility Improvement		LED Rink Lighting	Park	Parks & Rec	Sports Complex	\$ 12,000	\$ 12,000	\$ 12,000						\$ 12,000
Facility Improvement		Field of Dreams Pressbox	Park	Parks & Rec	Sports Complex	\$ 45,000	\$ 45,000	\$ 45,000						\$ 45,000
Facility Improvement		LED on drake	Park	Parks & Rec	Sports Complex	\$ 325,000	\$ -	\$ -						\$ -
Facility Improvement		LED lights on ABC	Park	Parks & Rec	Sports Complex	\$ 465,000	\$ -	\$ -						\$ -
Facility Improvement		Storage Building	Park	Parks & Rec	Sports Complex	\$ 500,000	\$ -	\$ -						\$ -
Facility Improvement		Ice Arena Roof	Park	Parks & Rec	Sports Complex	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000		\$ 1,250,000				\$ -
Facility Improvement		LED Lights 8 Softball Fields	Park	Parks & Rec	Sports Complex	\$ 1,250,000	\$ -	\$ -						\$ -
Facility Improvement		Sports Field House	Park	Parks & Rec	Sports Complex	\$ 2,000,000	\$ -	\$ -						\$ -
Facility Improvement		5 pole replacements listed as "rejects" 50%	Park	Parks & Rec	Sports Complex	\$ -	\$ 100,000	\$ 100,000						\$ 100,000
Equipment		Plow	Sanitation	Public Works	Landfill	\$ 10,000	\$ 10,000	\$ 10,000					\$ 10,000	\$ -
Equipment		3/4 Ton Truck	Sanitation	Public Works	Landfill	\$ 50,000	\$ 50,000	\$ 50,000					\$ 50,000	\$ -
Facility Improvement		Flooring	Sanitation	Public Works	Landfill	\$ 5,000	\$ 5,000	\$ 5,000					\$ 5,000	\$ -
Facility Improvement		Awning for Scale Opeartor	Sanitation	Public Works	Landfill	\$ 10,000	\$ 10,000	\$ 10,000					\$ 10,000	\$ -
Facility Improvement		Door Improvements	Sanitation	Public Works	Landfill	\$ 10,000	\$ 10,000	\$ 10,000					\$ 10,000	\$ -
Facility Improvement		Portable Fencing	Sanitation	Public Works	Landfill	\$ 50,000	\$ 50,000	\$ 50,000					\$ 50,000	\$ -
Facility Improvement		Land Purchase (payment 2 of 10)	Sanitation	Public Works	Landfill	\$ 348,000	\$ 348,000	\$ 348,000					\$ 348,000	\$ -
Infrastructure		Alley Maintenance- 2 Alley Projects	Sanitation	Public Works	Landfill	\$ 70,000	\$ 70,000	\$ 70,000					\$ 70,000	\$ -
Equipment		Dumpsters	Sanitation	Public Works	Recycling	\$ 5,000	\$ 5,000	\$ 5,000					\$ 5,000	\$ -
Facility Improvement		Landscaping around recycling building	Sanitation	Public Works	Recycling	\$ 20,000	\$ 20,000	\$ 20,000					\$ 20,000	\$ -
Equipment		Air Compressor	Sewer	Public Works	Collection	\$ 32,000	\$ 32,000	\$ 32,000					\$ 32,000	\$ -
Equipment		Skid Loader	Sewer	Public Works	Collection	\$ 65,000	\$ 65,000	\$ 65,000					\$ 65,000	\$ -
Equipment		Dump Truck	Sewer	Public Works	Collection	\$ 250,000	\$ 250,000	\$ 250,000					\$ 250,000	\$ -
Infrastructure		Manhole Rehabilitation	Sewer	Public Works	Collection	\$ 100,000	\$ 100,000	\$ 100,000					\$ 100,000	\$ -
Infrastructure		14th Wisconsin to Bypass	Sewer	Public Works	Collection	\$ 148,000	\$ 148,000	\$ 148,000			\$ 148,000			\$ -
Infrastructure		CIPP	Sewer	Public Works	Collection	\$ 200,000	\$ 200,000	\$ 200,000					\$ 200,000	\$ -
Infrastructure	N. Ohlman from 23rd to Kemper	sewer	Sewer	Public Works	Collection	\$ 1,085,000	\$ 1,085,000	\$ 1,085,000			\$ 1,085,000			\$ -
Infrastructure	13th Avenue Lift Station	sewer	Sewer	Public Works	Collection	\$ 2,420,000	\$ 2,420,000	\$ 2,420,000					\$ 2,420,000	\$ -
Facility Improvement		New Building at Ground Storage Tank &	Water	Public Works	Distribution	\$ -	\$ -	\$ 2,500,000					\$ 2,500,000	\$ -
Equipment		Snow plow only dump truck	Water	Public Works	Distribution	\$ 18,500	\$ 18,500	\$ 18,500					\$ 18,500	\$ -
Equipment		Trimble	Water	Public Works	Distribution	\$ 32,500	\$ 32,500	\$ 32,500					\$ 32,500	\$ -
Equipment		Truck box for 162	Water	Public Works	Distribution	\$ 55,000	\$ 55,000	\$ 55,000					\$ 55,000	\$ -
Equipment		Semi Tractor	Water	Public Works	Distribution	\$ 125,000	\$ 125,000	\$ 125,000					\$ 125,000	\$ -
Infrastructure	13th Avenue Wisconsin to Park	water	Water	Public Works	Distribution	\$ 155,000	\$ 155,000	\$ 155,000					\$ 155,000	\$ -
Infrastructure	13th Avenue Lift Station	water	Water	Public Works	Distribution	\$ 480,000	\$ 480,000	\$ 480,000					\$ 480,000	\$ -
Infrastructure		Development Fund- to give budget authority to front costs of development	Water	Public Works	Distribution	\$ 600,000	\$ 600,000	\$ 600,000					\$ 600,000	\$ -
Infrastructure	N. Ohlman from 23rd to Kemper	water	Water	Public Works	Distribution	\$ 802,000	\$ 802,000	\$ 802,000					\$ 802,000	\$ -
													\$ -	\$ -
					Totals	\$ 49,355,088	\$ 34,072,903	\$ 38,162,298	\$ 11,232,294	\$ 4,160,568	\$ 5,423,000	\$ 595,000	\$ 9,552,614	\$ 7,198,822

City of Mitchell Capital Improvement Plan FY2026														
Category	Project	Description	Fund	Department	Division	Requested Budget	Mayor's Proposed Budget	Annual Budget	Grants/ Donations	Assigned Reserve	SRF Loan Financing	STIP	Enterprise or Special Fund Revenue	General Fund
Total By Type	Requested Budget	Proposed Budget	Annual Budget											
Infrastructure	\$ 27,024,489	\$ 24,497,419	\$ 25,294,814											
Equipment	\$ 3,581,471	\$ 3,164,171	\$ 3,153,171											
Facility Improvement	\$ 18,749,128	\$ 6,411,313	\$ 9,714,313											
Totals	\$ 49,355,088	\$ 34,072,903	\$ 38,162,298											
Total By Fund	Requested Budget	Proposed Budget	Annual Budget	Special Revenue Funds	Enterprise Funds									
Airport	\$ 11,650,000	\$ 11,650,000	\$ 11,650,000	\$ 11,650,000										
Campground	\$ 40,000	\$ -	\$ -		\$ -									
Community Services	\$ 97,184	\$ 97,184	\$ 97,184	\$ 97,184										
Corn Palace	\$ 3,381,815	\$ 197,500	\$ 197,500	\$ 197,500										
EMS	\$ 87,220	\$ 87,220	\$ 87,220		\$ 87,220									
Entertainment Tax	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000										
General Fund	\$ 13,907,756	\$ 11,150,686	\$ 11,888,081											
Golf	\$ 1,622,300	\$ 222,500	\$ 1,264,500		\$ 1,264,500									
Lake Fund	\$ -	\$ -	\$ 150,000	\$ 150,000										
Nutrition	\$ -	\$ -	\$ -	\$ -										
Park & Rec	\$ 10,672,813	\$ 2,771,813	\$ 2,431,813	\$ 2,431,813										
Sanitation	\$ 578,000	\$ 578,000	\$ 578,000		\$ 578,000									
Waste Water	\$ 4,300,000	\$ 4,300,000	\$ 4,300,000		\$ 4,300,000									
Water	\$ 2,268,000	\$ 2,268,000	\$ 4,768,000		\$ 4,768,000									
Totals	\$ 49,355,088	\$ 34,072,903	\$ 38,162,298	\$ 15,276,497	\$ 10,997,720									

REVENUE			EXPENSE			Revenue-Expense	Administrative Changes		Difference ()=deficit	Mayor Review- Dept Adjustments		Difference	Proposed Budget		Council Changes		Approved Budget		Balance Revenue-Expense	
Fund	Name	Requested Budget	Fund	Name	Requested Budget		Revenue	Expense		Revenue	Expense		Revenue	Expense	Revenue	Expense	Revenue	Expense	Difference ()=deficit	Cash Applied - to res, +from res
101	GENERAL	\$ 24,867,932	101	GENERAL	\$ 34,546,767	\$ (9,678,835)	\$ 6,284,018	\$ (3,264,605)	\$ (130,212)	\$ -	\$ 3,619,788	\$ (3,750,000)	\$ 31,151,950	\$ 34,901,950	\$ 158,506	\$ 158,506	\$ 31,310,456	\$ 35,060,456	\$ (3,750,000)	\$ 3,750,000
201	PARK FUND	\$ 5,493,095	201	PARK FUND	\$ 14,546,143	\$ (9,053,048)	\$ (709,800)	\$ (7,868,698)	\$ (1,894,150)	\$ 1,909,131	\$ 14,981	\$ -	\$ 6,692,426	\$ 6,692,426	\$ (250,000)	\$ (250,000)	\$ 6,442,426	\$ 6,442,426	\$ -	
203	LAKE MITCHELL	\$ 527,571	203	LAKE MITCHELL	\$ 298,400	\$ 229,171	\$ (200,000)	\$ 5,000	\$ 24,171	\$ -	\$ -	\$ 24,171	\$ 327,571	\$ 303,400	\$ 475,723	\$ 248,500	\$ 803,294	\$ 551,900	\$ 251,394	\$ (251,394)
209	BUSINESS IMPR DISTRICT 4	\$ 300,700	209	BUSINESS IMPR DISTRICT 4	\$ 180,000	\$ 120,700	\$ -	\$ -	\$ 120,700			\$ 120,700	\$ 300,700	\$ 180,000	\$ -	\$ 5,000	\$ 300,700	\$ 185,000	\$ 115,700	\$ (115,700)
211	ENTERTAINMENT TAX	\$ 1,100,000	211	ENTERTAINMENT TAX	\$ 1,420,000	\$ (320,000)	\$ -	\$ 146,500	\$ (466,500)	\$ -	\$ (78,750)	\$ (387,750)	\$ 1,100,000	\$ 1,487,750	\$ 50,000	\$ 74,895	\$ 1,150,000	\$ 1,562,645	\$ (412,645)	\$ 412,645
213	BUSINESS IMPR DISTRICT 3	\$ 65,000	213	BUSINESS IMPR DISTRICT 3	\$ 1,000	\$ 64,000	\$ -	\$ 84,392	\$ (20,392)			\$ (20,392)	\$ 65,000	\$ 85,392	\$ -	\$ -	\$ 65,000	\$ 85,392	\$ (20,392)	\$ 20,392
214	E-911 EMERGENCY	\$ 1,150,795	214	E-911 EMERGENCY	\$ 1,085,600	\$ 65,195	\$ (65,195)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,085,600	\$ 1,085,600	\$ -	\$ -	\$ 1,085,600	\$ 1,085,600	\$ -	\$ -
218	COMMUNITY SERVICES	\$ 1,667,707	218	COMMUNITY SERVICES	\$ 1,677,574	\$ (9,867)	\$ (93,000)	\$ (102,867)	\$ -	\$ -	\$ -	\$ -	\$ 1,574,707	\$ 1,574,707	\$ -	\$ -	\$ 1,574,707	\$ 1,574,707	\$ -	\$ -
219	NUTRITION	\$ 355,403	219	NUTRITION	\$ 412,381	\$ (56,978)	\$ (49,000)	\$ (4,000)	\$ (101,978)	\$ -	\$ 270	\$ (102,248)	\$ 306,403	\$ 408,651	\$ 270	\$ -	\$ 306,673	\$ 408,651	\$ (101,978)	\$ 101,978
230	AIRPORT	\$ 11,333,119	230	AIRPORT	\$ 11,819,943	\$ (486,824)	\$ -	\$ 54,073	\$ (540,897)	\$ 554,067	\$ 13,170	\$ -	\$ 11,887,186	\$ 11,887,186	\$ -	\$ -	\$ 11,887,186	\$ 11,887,186	\$ -	
304	TID #8-HIGHLAND	\$ 250,000	304	TID #8-HIGHLAND	\$ 250,000	\$ -			\$ -			\$ -	\$ 250,000	\$ 250,000			\$ 250,000	\$ 250,000	\$ -	
305	TID #9-VANTAGE	\$ 120,000	305	TID #9-VANTAGE	\$ 120,000	\$ -			\$ -			\$ -	\$ 120,000	\$ 120,000			\$ 120,000	\$ 120,000	\$ -	
308	TID #14 - PEPSI WIS-PAK	\$ 70,000	308	TID #14 - PEPSI WIS-PAK	\$ 70,000	\$ -			\$ -			\$ -	\$ 70,000	\$ 70,000			\$ 70,000	\$ 70,000	\$ -	
313	TID #19 ANTACH/MHA	\$ 35,000	313	TID #19 ANTACH/MHA	\$ 35,000	\$ -			\$ -			\$ -	\$ 35,000	\$ 35,000			\$ 35,000	\$ 35,000	\$ -	
314	TID #20-MORRIS	\$ 25,000	314	TID #20-MORRIS	\$ 25,000	\$ -			\$ -			\$ -	\$ 25,000	\$ 25,000			\$ 25,000	\$ 25,000	\$ -	
315	TID #21 HOHN ENTERPRISES	\$ 25,000	315	TID #21 HOHN ENTERPRISES	\$ 25,000	\$ -			\$ -			\$ -	\$ 25,000	\$ 25,000			\$ 25,000	\$ 25,000	\$ -	
318	TID #24- PERFORMANCE PET	\$ 200,000	318	TID #24- PERFORMANCE PET	\$ 200,000	\$ -			\$ -			\$ -	\$ 200,000	\$ 200,000			\$ 200,000	\$ 200,000	\$ -	
319	TID #26- WESTERN BUILDING	\$ 15,000	319	TID #26- WESTERN BUILDING	\$ 15,000	\$ -			\$ -			\$ -	\$ 15,000	\$ 15,000			\$ 15,000	\$ 15,000	\$ -	
320	TID #27- FIALA HOUSING	\$ 20,000	320	TID #27- FIALA HOUSING	\$ 20,000	\$ -			\$ -			\$ -	\$ 20,000	\$ 20,000			\$ 20,000	\$ 20,000	\$ -	
321	TID #28- FLATS ON HAVENS	\$ 15,000	321	TID #28- FLATS ON HAVENS	\$ 15,000	\$ -			\$ -			\$ -	\$ 15,000	\$ 15,000			\$ 15,000	\$ 15,000	\$ -	
322	TID #29- WOOLWORTH	\$ 5,000	322	TID #29- WOOLWORTH	\$ 5,000	\$ -			\$ -			\$ -	\$ 5,000	\$ 5,000			\$ 5,000	\$ 5,000	\$ -	
323	TID #30- SHARPSTONE	\$ 20,000	323	TID #30- SHARPSTONE	\$ 20,000	\$ -			\$ -			\$ -	\$ 20,000	\$ 20,000			\$ 20,000	\$ 20,000	\$ -	
324	TID #31- 15TH STREET	\$ 10,000	324	TID #31- 15TH STREET	\$ 10,000	\$ -			\$ -			\$ -	\$ 10,000	\$ 10,000			\$ 10,000	\$ 10,000	\$ -	
350	INDOOR SWIMMING POOL	\$ 216,500	350	INDOOR SWIMMING POOL	\$ 262,000.00	\$ (45,500.00)			\$ (45,500)			\$ (45,500)	\$ 216,500	\$ 262,000			\$ 216,500	\$ 262,000	\$ (45,500)	\$ 45,500
602	WATER	\$ 8,259,644	602	WATER	\$ 6,986,651	\$ 1,272,993	\$ 18,000	\$ 231,000	\$ 1,059,993	\$ -	\$ -	\$ 1,059,993	\$ 8,277,644	\$ 7,217,651	\$ -	\$ 2,500,000	\$ 8,277,644	\$ 9,717,651	\$ (1,440,007)	\$ 1,440,007
604	WASTE WATER	\$ 7,756,926	604	SEWER	\$ 7,866,136	\$ (109,210)	\$ -	\$ -	\$ (109,210)	\$ 1,233,000	\$ -	\$ 1,123,790	\$ 8,989,926	\$ 7,866,136	\$ -	\$ -	\$ 8,989,926	\$ 7,866,136	\$ 1,123,790	\$ (1,123,790)
612	SANITATION	\$ 2,997,500	612	SANITATION	\$ 2,575,136	\$ 422,364	\$ -	\$ -	\$ 422,364	\$ -	\$ 28,800	\$ 393,564	\$ 2,997,500	\$ 2,603,936	\$ -	\$ -	\$ 2,997,500	\$ 2,603,936	\$ 393,564	\$ (393,564)
613	CORN PALACE	\$ 1,649,598	202	CORN PALACE	\$ 5,102,148	\$ (3,452,550)	\$ 273,300	\$ (3,183,905)	\$ 4,655	\$ 25,000	\$ 25,800	\$ 3,855	\$ 1,947,898	\$ 1,944,043	\$ (3,855)	\$ -	\$ 1,944,043	\$ 1,944,043	\$ -	
614	GOLF COURSE	\$ 620,600	614	GOLF COURSE	\$ 2,128,571	\$ (1,507,971)	\$ 26,050	\$ (1,356,921)	\$ (125,000)	\$ 14,000	\$ 14,000	\$ (125,000)	\$ 660,650	\$ 785,650	\$ 667,000	\$ 967,000	\$ 1,327,650	\$ 1,752,650	\$ (425,000)	\$ 425,000
619	CAMPGROUND	\$ 118,600	619	CAMPGROUND	\$ 127,627	\$ (9,027)	\$ -	\$ (36,700)	\$ 27,673	\$ -	\$ -	\$ 27,673	\$ 118,600	\$ 90,927	\$ -	\$ -	\$ 118,600	\$ 90,927	\$ 27,673	\$ (27,673)
621	EMS FUND	\$ 2,202,714	621	EMS FUND	\$ 2,471,066	\$ (268,352)	\$ -	\$ (4,153)	\$ (264,199)	\$ -	\$ -	\$ (264,199)	\$ 2,202,714	\$ 2,466,913	\$ -	\$ -	\$ 2,202,714	\$ 2,466,913	\$ (264,199)	\$ 264,199
Subtotals		\$ 71,493,404			\$ 94,317,143	\$ (22,823,739)	\$ 5,484,373	\$ (15,300,884)	\$ (2,038,482)	\$ 3,735,198	\$ 3,638,059	\$ (1,941,343)	\$ 80,712,975	\$ 82,654,318	\$ 1,097,644	\$ 3,703,901	\$ 81,810,619	\$ 86,358,219	\$ (4,547,600)	\$ 4,547,600
					Only	\$ (24,843,452)														

Contingency History		Actual					STIP Projects							General Fund- Future Capital Funds			\$	3,648,199	Amount from Reserves							
Year	Budget																									
								Chip Seal Aggregate	\$	60,000							2nd Fire Station		\$	2,398,199		BID 4	adding to reserves	\$	115,700	
2026	\$	804,628						Chip Seal Asphalt	\$	340,000							Ice Arena Roof		\$	1,250,000		Campground	adding to reserves	\$	27,673	
2025	\$	804,628	\$	611,958	*current estimates			Street Overlay Maint	\$	1,357,314												Lake Mitchell	adding to reserves	\$	4,171	
2024	\$	804,628	\$	737,600				asphalt mix	\$	75,000												Sanitation	adding to reserves	\$	393,564	
2023	\$	811,628	\$	701,819				Gravel Base	\$	-												Waste Water	adding to reserves	\$	1,123,790	
2022	\$	844,764	\$	830,653				Rubber Crack Sealer	\$	35,000												BID 3	from reserves	\$	20,392	
2021	\$	836,910	\$	744,358				Sanborn Joint Repair	\$	-							Fire Station	\$	2,500,000			EMS	Capital from reserves	\$	264,199	
2020	\$	882,696	\$	453,675				Total Costs:	\$	1,867,314							Dedicated Reserves 2nd Station	\$	(40,166)			Ent. Tax	dedicated reserves- Plaza	\$	110,568	
2019*	\$	853,394	\$	706,300				Less STIP 2026 Revenue	\$	595,000							Dedicated Reserves- Fire MIT Township	\$	(61,635)			Ent. Tax	unobligated reserves- Plaza	\$	302,077	
2018	\$	691,788	\$	272,750				Balance	\$	1,272,314									\$	2,398,199			General Fund	Dedicated reserves- 2nd Fire Station	\$	40,166
2017	\$	713,674	\$	506,500				Reserves in STP	\$	-												General Fund	Dedicated Reserves- Fire MIT Township	\$	61,635	
2016	\$	462,563	\$	293,593				Remainder from General Fund	\$	1,272,314												Golf Fund	Dedicated Reserves- Cart Replacement	\$	50,000	
																						Golf Fund	Dedicated Reserves- Phase III	\$	250,000	
																						Golf Fund	Towards Phase 2 project	\$	75,000	
																						Golf Fund	1/2 of payloader	\$	50,000	
																						Nutrition	operations	\$	102,248	
																						Water	for building	\$	1,440,007	

Subsidy Application Funding History																														
Fund		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018 Approved	2019 Approved	2020 Approved	2021 Approved	2022 Approved	2023 Approved	2024 Approved	2025 Approved	2026 Application	2026 Proposed	2026 Approved	
GF	A.C.T- Area Community Theater	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000																					\$ 42,500.00	\$ 78,298	\$ 29,750	\$ -	
GF	CASA																\$ 5,000	\$ 4,000	\$ 4,000	\$ 3,000	\$ 3,000	\$ 2,250	\$ 3,000	\$ -	\$ -	\$ 5,000	\$ 10,000	\$ 3,500	\$ 5,000	
GF	Cornerstone Career Learning Center																										\$ 7,000	\$ -	\$ -	
GF	Dakota Counseling	\$ 15,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 50,000	\$ 50,000	\$ 40,000	\$ 35,000	\$ 26,250	\$ 26,250	\$ 13,000	\$ 13,000	\$ 13,000	\$ 14,500	\$ 9,100	\$ 13,000	
	DHDA- Dakota Heartland Development Association (Regional Economic Development)																													
GF	Exchange Club- Fireworks Display								\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 20,000	\$ 20,000	\$ 32,500	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 17,500	\$ 25,000	
GF	Horsemen's Sports Incorporated (HSI)	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 7,500	\$ 7,500	\$ 7,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 7,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 13,000	\$ 13,000	\$ 15,660	
																											\$ 118,979	\$ -	\$ 36,778	
	MADC- Mitchell Area Development Corporation																													
GF	MAHI- Mitchell Area Housing Incorporated	\$ 131,500	\$ 133,000	\$ 133,000	\$ 133,000	\$ 133,000	\$ 133,000	\$ 143,000	\$ 153,100	\$ 143,000	\$ 143,100	\$ 144,300	\$ 154,500	\$ 151,417	\$ 153,565	\$ 153,200	\$ 156,000	\$ 143,000	\$ 143,000	\$ 143,000	\$ 167,000	\$ 167,000	\$ 167,000	\$ 167,000	\$ 167,000	\$ 167,000	\$ 182,000	\$ 192,000	\$ 127,400	\$ 182,000
GF	Mitchell Municipal Band																		\$ -	\$ -	\$ -	\$ -	-	\$ 75,000	\$ 75,000	\$ 50,000	\$ 50,000	\$ -	\$ -	
GF	Mitchell Prehistoric Indigenous Archaeological Site & Museum						\$ 9,000	\$ 9,000	\$ 9,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 13,732	\$ 10,000	\$ 10,000	\$ 10,500	\$ 10,500	\$ 10,250	\$ 10,250	\$ 10,250		\$ 12,540	\$ 11,000	\$ 11,000	\$ 11,500	\$ 14,500	\$ 14,500	\$ 14,500		
GF	Mitchell Prehistoric Indigenous Archaeological Site & Museum						\$ 2,500						\$ 4,000		\$ 15,000	\$ 15,000	\$ 17,000	\$ 13,500	\$ 17,000	\$ 16,500	\$ 15,000	\$ 11,250	\$ 13,000	\$ 13,000	\$ 19,000	\$ 19,000	\$ 25,000	\$ 13,300	\$ 25,000	
GF	MMS&B- Mitchell Main Street & Beyond								\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 42,000	\$ 43,000	\$ 43,000	\$ 40,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 26,250	\$ 35,000	\$ 35,000	\$ 40,000	\$ 45,000	\$ 55,000	\$ 31,500	\$ 50,000	
	Safe Place of Eastern SD (formerly Mitchell Safehouse)																													
GF	Salvation Army	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ 3,000	\$ 3,000	\$ 5,000	\$ 5,000	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 3,375	\$ 4,500	\$ 20,000	\$ 20,000	\$ 20,000	\$ 15,000	\$ 14,000	\$ 15,000	
GF	Salvation Army																										\$ 20,000	\$ -	\$ -	
Ent. Tax	Convention & Visitors Bureau	\$ 166,950	\$ 172,000	\$ 172,000	\$ 176,000	\$ 183,600	\$ 172,000	\$ 172,000	\$ 242,400	\$ 248,400	\$ 249,000	\$ 252,300	\$ 256,760	\$ 248,760	\$ 253,976	\$ 252,700	\$ 262,500	\$ 238,000	\$ 208,000	\$ 273,000	\$ 273,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 262,500	\$ 275,000	\$ 183,750	\$ 262,500	
Summary		\$ 345,950	\$ 362,500	\$ 362,500	\$ 369,500	\$ 356,100	\$ 409,000	\$ 416,500	\$ 539,500	\$ 555,400	\$ 535,600	\$ 542,600	\$ 569,492	\$ 563,177	\$ 596,541	\$ 599,900	\$ 629,000	\$ 561,200	\$ 606,750	\$ 574,250	\$ 591,750	\$ 530,625	\$ 560,290	\$ 627,000	\$ 630,000	\$ 710,500	\$ 913,277	\$ 457,300	\$ 644,438	

CITY OF MITCHELL

City Council Meeting
Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	November 17, 2025	Requested By:	Justin Johnson
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	Second Reading on Ordinance #O2025-16, Franchise Agreement with Northwestern Energy		
Explanation/Background of Agenda Item Requested:	Last year, the City updated the gas franchise with Northwestern Energy. At that time, the language was modernized but only a one-year term was set so that a larger review of the agreement could be completed. Following that review, a few additional changes were made to clarify the duties and relationship of the parties. For the most part, the agreement will continue to function as it has been. The new term will be for an initial period of 10 years.		

Ordinance #02025-16

An Ordinance granting NorthWestern Energy Public Service Corporation, a South Dakota corporation, its successors and assigns, a non-exclusive Franchise, right and privilege for a period of 10 years to erect, maintain, and operate a gas distribution system and any and all necessary pipes, mains, services, and all other appliances thereunto appertaining in, upon, over, across and along the streets, alleys, bridges, and public places of the City of Mitchell, South Dakota, as the same now are or may hereafter be extended, for the transmission, distribution, and sale of gas, whether artificial, natural, or otherwise, for cooking, heating, industrial, and all other uses and purposes in the City of Mitchell, South Dakota, and prescribing the terms and conditions under which said Franchisee is to operate; repealing all ordinances or parts of ordinances in conflict herewith; and providing for the effective date of this Ordinance, and publication thereof.

BE IT ORDAINED by the Mayor and City Council of the City of Mitchell, South Dakota:

Section 1.01. Definitions. As used in this Ordinance, the following words or phrases shall have the following meanings:

- A. “*Customer*” shall mean any individual person, corporation, company, partnership, firm, unincorporated association, trust, municipality, public corporation, or any other legal or non-legal entity served by Franchisee.
- B. “*Distribution System*” shall mean a system of pipes, pipelines, apparatus, machinery, structures, appliances, or fixtures, and appurtenances, which in any way relate to or are reasonably necessary for the transportation and distribution of natural gas by Franchisee to Customers.
- C. “*Franchise*” shall mean the rights and privileges granted by the City to Franchisee under this Ordinance.
- D. “*Franchisee*” shall mean NorthWestern Energy Public Service Corporation, a South Dakota corporation, doing business as NorthWestern Energy, its successors and assigns.
- E. “*City*” shall mean the City of Mitchell, South Dakota, and includes the area within the City limits, as the same now exists or as may be extended from time to time.
- F. “*Install, operate and maintain*” shall mean to acquire, erect, construct, install, extend, repair, remove, relocate, replace, or otherwise operate and maintain.
- G. “*Public Way*” shall mean any street, alley, avenue, boulevard, lane, park, parkway, sidewalk, driveway, utility easement, right of way, and any other public ways, places, areas, or grounds within the corporate limits of the City as now constituted or may be added hereafter.
- H. The terms “*Franchise Agreement*” and “*Ordinance*” as found herein shall be fully interchangeable in meaning.
- I. The terms “*gas*” and “*natural gas*” as found herein shall be fully interchangeable in meaning.

- J. The term “*South Dakota Natural Gas Tariff*” as found herein means Franchisee’s South Dakota Gas Rate Schedule filed with the South Dakota Public Utilities Commission.

Section 1.02. Franchise Granted. Franchisee is hereby granted a non-exclusive Franchise, right and privilege for a period of 10 years to install, operate, and maintain a Distribution System upon, over, across and along the Public Ways, as the same now are or may hereafter be extended, for the transmission, distribution, and sale of gas, whether artificial, natural, or otherwise, for cooking, heating, industrial, and all other uses and purposes. The term of this Franchise Agreement shall be automatically extended for an additional 5-year period unless either party provides written notice of its intent not to renew at least 90 days prior to the expiration of the initial 10-year term.

Section 1.03. Franchisee’s Agreement to Serve. Franchisee agrees that, for and during the term and period of this Franchise Agreement, it will maintain in the City an adequate, standard, and sufficient Distribution System and equipment and maintain and operate the same in a manner to meet the necessities and requirements of the City, its industries, and inhabitants. Franchisee will be deemed to have accepted the terms and conditions of this Franchise by supplying service to any Customer within the City limits after the effective date of this Franchise Agreement. Notwithstanding the foregoing, Franchisee does not guarantee uninterrupted or undisturbed service of gas, and is not liable for causes beyond its reasonable control. However, Franchisee shall use all commercially reasonable efforts to prevent interruptions in service and, in accordance with prudent utility practices, restore service as soon as practicable in the event of an outage.

Section 1.04. Changes to Physical Plant; Extension of Service. Franchisee shall and hereby agrees to make such reasonable extensions of the Distribution System as may be reasonably required to furnish service to parties making application therefor located within the corporate limits of the City.

Franchisee shall not be required to make any such extensions of the Distribution System nor install service lines for the purpose of serving any new Customer or Customers where the estimated revenue to be derived from such service is not sufficient to provide an adequate return upon the investment (after recognizing any Customer contribution-in-aid of construction) required to serve such Customer or Customers. All extensions of the Distribution System shall be made in compliance with the South Dakota Natural Gas Tariff.

Section 1.05. Relocation of Utility Facilities. Franchisee shall relocate its facilities or equipment at its own expense whenever the City, in the proper exercise of its police power grades, regrades, changes the line, or otherwise improves any Public Way or constructs or reconstructs any sewer or water system therein and, with due regard to seasonable working conditions, orders Franchisee to relocate permanently its facilities or equipment located in said Public Way. The City shall give Franchisee reasonable notice of plans requiring such relocation.

Section 1.06. Relocation When Right of Way Vacated. The City may not order Franchisee to relocate any of its facilities or equipment when a Public Way is vacated unless the reasonable cost of such relocation and the loss and expense resulting from such relocation are first paid to Franchisee. If the facilities are not relocated, the City shall grant Franchisee a permanent easement prior to the vacation of said public use.

Section 1.07. Restoration of Public Ways. In doing any work in connection with exercising the privileges herein granted, Franchisee shall avoid, so far as may be practicable, interfering with the use of any Public Way. Where a portion of the Public Way is disturbed, Franchisee shall at its own expense and in a manner reasonably satisfactory to the City Public Works Director, and in compliance with the City specifications, repair or replace such portion of the Public Way, including the subsurface elements and other items underneath such portion, in as good condition as it was in before such work was commenced. Franchisee shall comply with all other applicable rules and ordinances of the City which apply generally to all users of the right of way, such as the excavation permit process.

Section 1.08. Installation of Equipment. Franchisee shall install, maintain, and operate the Distribution System to not interfere with or obstruct the use of any water pipes, drains, sewers or other structures already installed. Further, Franchisee agrees to install, operate and maintain all underground piping according to current industry standards and all applicable codes, rules, regulations, statutes, and orders of local, state and federal agencies having authority in such matters. Franchisee will use reasonable efforts, where practicable and consistent with industry standards and safety considerations, to install components of the Distribution System underground. If underground installation is not feasible or practicable under these criteria, Franchisee will use reasonable efforts to conceal or otherwise reduce the visual impact of above-ground components of the Distribution System. This obligation shall apply prospectively to the installation of new components of the Distribution System and, where practicable and consistent with industry standards and safety considerations, to the replacement of existing components of the Distribution System. Nothing herein shall require Franchisee to install underground or conceal components of the Distribution System where doing so would compromise safety or reliability or when doing so would impose an unreasonable financial burden on Franchisee.

Section 1.09. Installation and Ownership of Service Lines. Franchisee shall, at its own expense, furnish and install service pipe of suitable capacity to the Customer's point of delivery herein, defined as the inlet side of the first connection with Customer's premises or the outlet side of the meter if located beside, within, or attached to the premises. This delivery location shall be defined as "*Customer's Point of Delivery*." Service lines or gas main extensions may be subject to a Customer Contribution in Aid of Construction. Ownership of all service lines shall remain with Franchisee.

Section 1.10. Allocation of Gas Supplies. In the event of a shortage in the supply of natural gas for any reason beyond the control of Franchisee, it will allocate the available gas in a manner to conform to the general interest of the public, as required by applicable laws and regulations.

Section 1.11. Insurance Requirements. Franchisee shall be self-insured and/or maintain commercially reasonable insurance coverage of foreseen and unforeseen risks including, but not limited to, the following types: Workers' Compensation; Automotive Liability; Comprehensive General Liability, including contractual liability, explosion, collapse and underground, personal injury, products and completed operations, owner and contractors protective; and umbrella liability. Upon request, Franchisee shall deliver to the City proof of insurance coverage.

Section 1.12. Hold Harmless Clause. Franchisee shall at all times protect, indemnify, and save harmless the City from and against all claims and demands and from any and all loss, expense, and liability arising out of the intentional misconduct, negligence, or fault of Franchisee in the

installation, operation, or maintenance of the Distribution System, except such as arises as a result of the intentional misconduct or the negligence of the City, its officers, employees, or agents.

Section 1.13. Municipal Authority. Franchisee agrees that all authority and rights in this Ordinance contained shall at all times be subject to all rights, power, and authority now or hereafter possessed by the City to regulate and control and direct or otherwise by ordinance or resolution legislate concerning the manner in which Franchisee shall use the Public Way.

Section 1.14. No Joint Venture. Nothing in this Franchise Agreement or any exhibit or attachment hereto creates or is intended to create an association, trust, partnership, joint venture, or other entity or similar legal relationship among or between the parties, or impose a trust, partnership or fiduciary duty, obligation, or liability on or with respect to the parties. Neither party is nor shall be deemed the agent or representative of the other party in any instance whatsoever.

Section 1.15. Third-Party Beneficiaries. The terms and provisions of this Franchise Agreement are intended solely for the benefit of the parties and their respective successors and permitted assigns, and it is not the intention of the parties to confer third-party beneficiary rights upon any other person or entity.

Section 1.16. Dispute Resolutions. If either party to this Franchise Agreement asserts that the other party is in default in the performance of any obligation imposed by it, the complaining party shall notify the other party in writing of the default and the desired remedy. The parties shall meet and attempt in good faith to negotiate a resolution of the dispute. If the parties are unable to resolve the dispute within 60 days of the initial notification, either party may commence an action in circuit court to interpret and enforce this Franchise Agreement, or for such relief as may be permitted by law or equity for breach of contract, or either party may take any other action permitted by law.

Section 1.17. Termination. Either party may terminate this Franchise Agreement if the other party is materially in breach of its provisions. Upon the occurrence of a material breach, the nonbreaching party shall provide the breaching party with notification by certified mail specifying the alleged breach. The breaching party shall have 60 days to cure the breach, unless it notifies the nonbreaching party, and the parties agree upon a shorter or longer period for cure. If the breach is not cured within the cure period, the nonbreaching party may terminate this franchise; provided, however, that if the breach cannot, with reasonable and appropriate efforts, be cured within the designated cure period, the non-breaching party shall grant a reasonable extension upon written request, supported by assurances that the breaching party is actively pursuing a cure. Such an extension will not be considered or deemed a waiver by the non-breaching party of any such noncompliance. A party shall not be in breach of this franchise if it has complied with applicable local, state or federal law. Additionally, no breach shall be found to exist where the alleged noncompliance is the result of the actions or omissions of the other party or of a third party outside the control of the alleged breaching party.

Section 1.18. Interpretation of Law. This Franchise Agreement shall be deemed to have been made and shall be construed and interpreted in accordance with the laws of the State of South Dakota.

Section 1.19. Captions. Captions and other headings contained in this Franchise Agreement are for reference and identification purposes only and in no way alter, modify, amend, limit, or restrict the contractual obligation of the parties hereto.

Section 1.20. Compliance with Laws. Franchisee agrees to conduct its business under the terms of this Franchise Agreement in such a manner that it does not violate any federal, state, or local laws or regulations applicable to the conduct of its operations under the terms of this Franchise Agreement.

Section 1.21. Validity of Franchise. If any section, subsection, sentence, clause, phrase, or portion of this Franchise Agreement shall for any reason be held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions hereof.

Section 1.22. Acceptance. Franchisee shall deliver its unconditional acceptance of this Franchise Agreement to the City within 45 days after receipt of the notice of publication.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

This Ordinance shall be in full force and effect from and after its final passage, approval and publication as provided by law.

PASSED AND APPROVED this ____ day of November, 2025.

Jordan Hanson, Mayor

ATTEST:

Michelle Bathke, Finance Officer

First Reading: _____

Second Reading: _____

Published: _____

Acceptance of Ordinance #02025-16

To the Mayor and members of the City Council of the City of Mitchell, South Dakota:

NorthWestern Energy Public Service Corporation does hereby unconditionally accept Ordinance #02025-16 and all the terms and conditions thereof.

Dated this ___ day of November, 2025.

**NorthWestern Energy Public Service
Corporation d/b/a NorthWestern Energy**

By: Jason Merkel

Its: Vice President – Distribution

STATE OF MONTANA)
 : ss
COUNTY OF LEWIS AND CLARK)

Signed or attested before me this ___ day of November, 2025, by Jason Merkel.

Name: _____
Notary Public for the State of Montana
Residing at: _____, Montana
My commission expires: _____

CITY OF MITCHELL

City Council Meeting Agenda Item Request



The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested: Requested By:

Desired Action of City Council:

Amount Budgeted in current fiscal year for this item (if applicable):

Agenda Item:

Explanation/Background of Agenda Item Requested:

The supplemental appropriation ordinance will increase budgets as listed below.

General Fund

- City Council- Safehouse. This item is a pass through Community Development Block Grants (CDBG) where the City is the conduit to the organization for the grant funds. This supplemental appropriation is funded by the grant funds received for the grant.
- Mayor- Veteran's Park. This is for the maintenance of the veteran's park. This supplemental appropriation is funded from designated funds in reserves for this purpose. This is done annually at the end of the year.
- Storm Drainage- Professional Services. This is for the Design of the Storm Water Improvements at 13th & Wisconsin. This supplement was included in the overview of projects and budget calculations during the approval of the April 2025 supplemental ordinance. However, it was omitted from the actual ordinance. This is a carry forward from the 2024 budgets.

Park Fund

- Recreation & Aquatics- Credit Card Fees. Previously, this was done as an adjustment against revenue, and has been moved to an expenditure line. This will not impact budget as it was previously included in the revenue budget.
- Recreation Center- Credit Card Fees. Previously, this was done as an adjustment against revenue, and has been moved to an expenditure line. This will not impact budget as it was previously included in the revenue budget.
- Sports Complex- Credit Card Fees. Previously, this was done as an adjustment against revenue, and has been moved to an expenditure line. This will not impact budget as it was previously included in the revenue budget.
- Cadwell Concessions- These items had revenue that was received to support the costs. This supplemental appropriation will be funded by that revenue.

Business Improvement District #4

This is to cover the cost of the play easy subscription that was approved by the BID 4 board. The supplemental appropriation will be funded by the BID 4 Fund revenue received in 2025.

Business Improvement District #3

The project improvements and publication costs will be funded by the BID 3 revenue received in 2025.

Community Services

Palace Transit- Credit Card Fees. Previously, this was done as an adjustment against revenue, and has been moved to an expenditure line. This will not impact budget as it was previously included in the revenue budget.

Nutrition

Credit Card Fees. Previously, this was done as an adjustment against revenue, and has been moved to an expenditure line. This will not impact budget as it was previously included in the revenue budget.

Library Fines

This appropriation is for projects funded by the Library Board of Trustees. It is funded out of the revenue received in 2025 for this purpose.

ORDINANCE NO. 02025-17
SUPPLEMENTAL APPROPRIATION ORDINANCE
CITY OF MITCHELL, DAVISON COUNTY, SOUTH DAKOTA

BE IT ORDAINED, BY THE CITY OF MITCHELL, DAVISON COUNTY, SOUTH DAKOTA, that the following sums be appropriated to authorize certain expenditures and to meet certain obligations for the year 2025 according to statute. All appropriations will come from cash balance and financing in the listed funds.

GENERAL FUND

CITY COUNCIL

101-41110-42950	CDBG Safehouse	\$650,000
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MAYOR

101-41210-43300	Veteran's Park	\$ 7,165
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STORM DRAINAGE

101-43150-42200	Professional Services	\$79,000
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PARK FUND

RECREATION & AQUATICS

201-45110-42950	Credit Card Fees	\$12,080
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RECREATION CENTER

201-45140-42950	Credit Card Fees	\$ 2,118
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SPORTS COMPLEX

201-45160-42940	Credit Card Fees	\$ 1,000
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CADWELL CONCESSIONS

201-45165-41120	Part-Time	\$ 680
201-45165-41200	Social Security/Medicare	\$ 100
201-45165-42610	Cost of Goods Sold	\$12,700

BUSINESS IMPROVEMENT DISTRICT #4

209-46530-42900	Board Projects	\$5,000
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BUSINESS IMPROVEMENT DISTRICT #3

213-46311-42900	Project Improvements	\$1,000
213-46311-42950	Publication Costs	\$625

COMMUNITY SERVICES

PALACE TRANSIT

218-45150-41950	Credit Card Fees	\$3,400
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Nutrition

219-45140-42950

Credit Card Fees

\$1,200

LIBRARY FINES

226-45500-42900

Other Expenses

\$20,000

Mayor

Attest:

Finance Officer
[Seal]

First Reading: November 17, 2025
Second Reading: December 1, 2025
Adoption: December 1, 2025