



Golf and Cemetery Board Meeting Agenda
City Council Chambers, City Hall, 612 N. Main Street
July 13, 2026

- 1. 5:45 PM Call to Order**
- 2. Oath of Office: Taylor Moore**
- 3. Citizen's Input**
If you need to address the board on an item that was not on the agenda, excluding personnel items, please come forward to the podium and state your name and your concern. Presentations are limited to three minutes. Items will be considered but no action will be taken at this time.
- 4. Delegations**
- 5. Additions/Deletions / Approval of Agenda**
- 6. Minutes**
- 7. Approve Financial Reports**
- 8. Clubhouse Report**
- 9. Superintendent Report**
- 10. Executive Session: Motion to Enter into Executive Session in Accordance with SDCL 1-25-2 (5) to Discuss Marketing and/or Pricing Strategies of a Publicly-Owned Competitive Business**
- 11. Next Meeting Date**
- 12. Adjournment**

Individuals with disabilities who require special assistance to take part in this meeting may contact one of the following at City Hall (605) 995-8420 at least 24 hours prior to the meeting with requests for assistance: Human Resources Officer or the City Administrator.

STATE OF SOUTH DAKOTA)

) CITY OF MITCHELL

COUNTY OF DAVISON)

*I, TAYLOR MOORE, HAVING BEEN APPOINTED TO THE OFFICE OF
GOLF AND CEMETERY BOARD, WITHIN AND FOR THE CITY OF MITCHELL,
DAVISON COUNTY, SOUTH DAKOTA, DO SOLEMNLY SWEAR THAT I WILL SUPPORT
THE CONSTITUTION OF THE UNITED STATES, THE CONSITITUTION OF THE STATE OF
SOUTH DAKOTA AND THE ORDINANCES OF SAID CITY OF MITCHELL, AND THAT
I WILL FAITHFULLY AND IMPARTIALLY, TO THE BEST OF MY KNOWLEDGE AND
ABILITY, PERFORM ALL THE DUTIES OF THE OFFICE OF GOLF AND CEMETERY
BOARD.*

Board Member Signature

*SUBSCRIBED AND SWORN TO BEFORE ME THIS ____ DAY OF _____,
_____.*

Kevin Nelson – Kevin Nelson, Parks and Recreation Director

Golf and Cemetery Board Meeting Minutes
City Council Chambers
June 8, 2026

The meeting was called to order at 5:47 p.m. by board president McEntee.

Board members present: Joel Reinesch, Terry Rietveld, Joe Schlimgen, Mark Graham, Tom Young, Lynnette Shattuck ,and Jeff McEntee

Staff present: Eric Hieb, Jason Gunnare, and Kevin Nelson

Absent: Dan Sabers

Citizen's Input: Congrats by Reinesch on MHS Girls 3rd place finish at State Tournament. McEntee echoed what was said regarding the congrats and commented on course prep and accommodations for the Mid Am Tournament. Young finished his last meeting as a board member with several comments including a congrats for the Girls Golf Team, praise for Eric, commendation for the rest of the board members, and a positive comment for the pursuit of a short course whilst expressing a bit of a concern, hoping that the rest of the course would not get neglected as a result of this growth.

Delegations: Thank you to Tom Young from McEntee for his service on the board.

Additions or Deletions to the Agenda: None. Motion to approve by Shattuck and seconded by Graham. Motion carried.

The board minutes from the May 11, 2026 meeting were motioned to be approved by Reinesch and seconded by Shattuck. Motion carried.

Next was a review of the **financial reports from May**. A motion was made by Reinesch and seconded by Young to approve the financial reports for both the cemetery and golf course. Motion carried.

Next was an overview of the **clubhouse report was presented by Hieb**.

Next was the **superintendent report by Gunnare**.

Next was a motion by Reinesch and a second by Schlimgen to enter into an executive session. Motion carried.

Following executive session was a motion by Reinesch and a second by Graham to accept a private donation to be used toward the acquisition of tee markers per the donor's request. Motion carried.

The next meeting was set for July 13 at 5:45pm.

The meeting was adjourned at 7:51pm.

PACKET : 07834 07835 07836 07837

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 3700 CEMETERY

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00130	DAVISON COUNTY TREASURE					
		I-052826	101-43700-43400	MACHINERY & E 2018 CHEVY COLORADO VIN 9323	211717	28.70
01-00436	CHS INC					
		I-IG5414	101-43700-42610	GAS & FUEL GOLF MAINT RUBY FIELDMASTER	211698	372.57
		I-IG5415	101-43700-42610	GAS & FUEL GOLF MAINT UNLEADED FUEL	211698	1,040.68
01-00445	CITY OF MITCHELL					
		I-04.000400.00.06.26	101-43700-42830	UTILITIES-WAT 600 W 23RD AVE	211699	74.11
		I-04.006500.00.06.26	101-43700-42830	UTILITIES-WAT COMMUNITY GARDEN	211699	228.68
01-00671	VAN DIEST SUPPLY CO					
		I-52138	101-43700-42602	CHEMICALS VESSEL HERBICIDE,T-NEX	211853	1,851.25
01-00712	NAPA CENTRAL					
		I-829182	101-43700-42600	SUPPLIES & MA FHP BELT	211789	11.27
01-00752	MITCHELL PLUMBING & HEA					
		I-37503	101-43700-42600	SUPPLIES & MA 1" REPAIR SADDLE	211782	44.19
01-00985	HONDA OF MITCHELL					
		I-141882	101-43700-42603	WEED EATERS S DIAMOND BLADE	211735	38.99
01-01054	JAMES VALLEY LANDSCAPE					
		I-1316	101-43700-42604	TREES, SOD & SOFTSCAPE INSTALLATION	211744	1,077.00
01-01355	MIDWEST TURF & IRRIGATI					
		I-3962384-01	101-43700-42600	SUPPLIES & MA PARK BRAKE LEVER	211775	130.92
01-01490	MUELLER LUMBER CO. INC.					
		I-306915	101-43700-42600	SUPPLIES & MA STAR DRIVE LAG	211785	8.84
01-01518	VERIZON WIRELESS					
		I-6144795229	101-43700-42800	UTILITIES ACCT #886931646-00001	211854	65.31
01-01590	MCLEOD'S PRINTING					
		I-92990	101-43700-42600	SUPPLIES & MA COPY PAPER,SHEET PROTECTORS	211759	59.98
01-01830	NORTHWESTERN ENERGY					
		I-2581639-8.05.26	101-43700-42800	UTILITIES 700 W 23RD AVE	211793	148.08
		I-2581641-4.05.26	101-43700-42800	UTILITIES W 23RD	211793	15.56
		I-2581642-2.05.26	101-43700-42800	UTILITIES 600 W 23RD AVE PMP	211793	166.23
		I-2939180-2.05.26	101-43700-42800	UTILITIES 825 INDIAN VILLAGE RD	211793	17.00
01-02567	S & M PRINTING INC					
		I-86358	101-43700-42600	SUPPLIES & MA GOLF/CEMETERY RECEIPTS,PERMITS	211820	180.00
01-02679	MENARDS-MITCHELL					
		I-5880	101-43700-42600	SUPPLIES & MA DRILL BITS,DRAIN PLUGS	211761	39.86

6/10/2026 10:38 AM

REGULAR DEPARTMENT PAYMENT REGISTER

PAGE: 21

PACKET : 07834 07835 07836 07837

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 3700 CEMETERY

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-02679	MENARDS-MITCHELL		continued			
		I-5904	101-43700-42600	SUPPLIES & MA BROWN MULCH	211761	22.10
		I-5985	101-43700-42600	SUPPLIES & MA AUTO/MARINE PLUGS	211761	12.76
		I-6484	101-43700-42600	SUPPLIES & MA SPRINKLERS, FLAP DISC, EPOXY	211761	171.49
01-02880	THUNE TRUE VALUE & APPL					
		I-B317006	101-43700-42600	SUPPLIES & MA TORCH BLADE, PLUG, SAWZALL BLD	211839	40.26
		I-B317081	101-43700-42600	SUPPLIES & MA TEST PLUGS	211839	14.98
		I-B317786	101-43700-42600	SUPPLIES & MA ENTRY LEVER, NEVERLINK HOSE	211839	73.47
01-08281	VESTIS					
		I-6380374043	101-43700-42500	REPAIR & MAIN MAT CLEANING	211856	44.41
01-09703	AMAZON CAPITAL SERVICES					
		I-1LYC-GVM1-PD4N	101-43700-42600	SUPPLIES & MA GOPHER BAIT	000068	71.98
				DEPARTMENT 3700 CEMETERY	TOTAL:	6,050.67

PACKET : 07857 07858 07859 07860

VENDOR SET: Mult

FUND : 101 GENERAL

DEPARTMENT: 3700 CEMETERY

BANK: Multi

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00008	ELFSTRAND'S ACE HARDWAR					
		I-98461	101-43700-42600	SUPPLIES & MA FLASHLIGHTS,BATTERIES	211948	14.99
		I-99936	101-43700-42600	SUPPLIES & MA NO SMOKING DECALS	211948	18.36
01-00712	NAPA CENTRAL					
		I-829936	101-43700-42600	SUPPLIES & MA RAPIDFIRE	212016	14.82
01-01199	AUTO VALUE MITCHELL					
		I-815077859	101-43700-42600	SUPPLIES & MA BATTERY,CORE RETURN	211903	109.98
01-01355	MIDWEST TURF & IRRIGATI					
		I-3694394-00	101-43700-42600	SUPPLIES & MA BALL BEARING,RING SNAP,TIE ROD	212004	730.70
01-01830	NORTHWESTERN ENERGY					
		I-2581639-8.06.26	101-43700-42800	UTILITIES 700 W 23RD AVE	212022	165.86
		I-2581641-4.06.26	101-43700-42800	UTILITIES W 23RD	212022	15.18
01-02314	FIRE PROTECTION SOLUTIO					
		I-2050	101-43700-42500	REPAIR & MAIN ANNUAL FIRE EXTINGUISHER INSPC	211952	213.75
01-02567	S & M PRINTING INC					
		I-86430	101-43700-42600	SUPPLIES & MA GRAVE OWNERSHIP CARDS	212044	45.00
01-02679	MENARDS-MITCHELL					
		I-7058	101-43700-42600	SUPPLIES & MA PIPE,FEMALE ADAPTER,ELBOW	211996	17.56
		I-7062	101-43700-42600	SUPPLIES & MA LAWN BLANKET	211996	42.99
01-02880	THUNE TRUE VALUE & APPL					
		I-A621232	101-43700-42600	SUPPLIES & MA NO SMOKING SIGNS	212060	2.79
01-08281	VESTIS					
		I-6380377250	101-43700-42500	REPAIR & MAIN MAT CLEANING	212072	44.41
		I-6380380488	101-43700-42500	REPAIR & MAIN MAT CLEANING	212072	44.99
01-08329	CERTIFIED LABORATORIES					
		I-9643844	101-43700-42600	SUPPLIES & MA BRUSH TOP,INSIDE OUT,EVERCLEAN	211921	349.47
DEPARTMENT 3700 CEMETERY					TOTAL:	1,830.85

PACKET : 07834 07835 07836 07837

VENDOR SET: Mult

FUND : 614 GOLF COURSE

DEPARTMENT: 5250 GOLF COURSE

BUDGET TO USE: CB-CURRENT BUDGET

BANK: Multi

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00008	ELFSTRAND'S ACE HARDWAR					
		I-97226	614-45250-42600	SUPPLIES & MA MISC FASTENERS	211721	10.05
01-00436	CHS INC					
		I-IG5393	614-45250-42610	GAS & FUEL LAKEVIEW UNLEADED FUEL	211698	1,330.62
		I-IG5413	614-45250-42610	GAS & FUEL GOLF RUBY FIELDMASTER	211698	1,578.20
01-00445	CITY OF MITCHELL					
		I-04.000400.00.06.26	614-45250-42830	UTILITIES-WAT 600 W 23RD AVE	211699	74.11
		I-04.000800.00.06.26	614-45250-42830	UTILITIES-WAT 3300 N OHIMAN ST	211699	774.89
01-00525	DAKOTA PUMP					
		I-12085A	614-45250-42500	REPAIR & MAIN CHECK OVER PRESSURE VALVE	211714	459.18
01-00671	VAN DIEST SUPPLY CO					
		I-52136	614-45250-42602	CHEMICALS T-NEX,VESSEL HERBICIDE	211853	1,354.25
01-01355	MIDWEST TURF & IRRIGATI					
		I-3961552-00	614-45250-42500	REPAIR & MAIN TORO GREENMASTER TROUBLESHOOT	211775	298.99
01-01518	VERIZON WIRELESS					
		I-6144795229	614-45250-42800	UTILITIES ACCT #886931646-00001	211854	39.72
01-01601	ARCTIC REFRIGERATION IN					
		I-57229	614-45250-42500	REPAIR & MAIN WATER INLET VALVE,REPAIR	211676	401.75
01-01830	NORTHWESTERN ENERGY					
		I-2581639-8.05.26	614-45250-42800	UTILITIES 700 W 23RD AVE	211793	148.09
		I-2581643-0.05.26	614-45250-42800	UTILITIES GOLF PUMP 100 H	211793	1,635.40
		I-2581875-8.05.26	614-45250-42800	UTILITIES GOLF CLUB HOUSE	211793	473.80
		I-2581876-6.05.26	614-45250-42800	UTILITIES GOLF CART SHED	211793	46.51
01-02051	MIDCONTINENT COMMUNICAT					
		I-02630670215395	614-45250-42800	UTILITIES ACCT #026306702	211770	105.68
		I-02630670215425	614-45250-42800	UTILITIES ACCT #026306702	211770	37.62
01-02679	MENARDS-MITCHELL					
		I-6782	614-45250-42600	SUPPLIES & MA SHIPLAP,TREATED WOOD,BRACES	211761	54.28
01-02880	THUNE TRUE VALUE & APPL					
		I-A620269	614-45250-42600	SUPPLIES & MA TOILET FLAPPER,FLUSH LEVER,KIT	211839	41.46
		I-B317786	614-45250-42600	SUPPLIES & MA ENTRY LEVER,NEVERLINK HOSE	211839	73.47
01-03588	ZIMCO SUPPLY CO					
		I-INV-01145	614-45250-42602	CHEMICALS K-MAG	211859	1,029.00
		I-INV-01365	614-45250-42602	CHEMICALS ACELEPRYN XTRA	211859	3,090.00
01-05099	EMME SAND & GRAVEL INC					
		I-12633	614-45250-42603	SAND/GOLF COU TOP DRESSING SAND	211723	3,532.69

CITY OF MITCHELL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2026

101-GENERAL
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
CHARGES-GOODS & SERVICES	<u>128,700</u>	<u>16,600.00</u>	<u>74,094.00</u>	<u>87,739.88</u>	<u>40,960.12</u>	<u>68.17</u>
TOTAL REVENUES	128,700	16,600.00	74,094.00	87,739.88	40,960.12	31.83
<u>EXPENDITURE SUMMARY</u>						
<u>CEMETERY</u>						
SALARIES	268,609	23,328.32	123,288.28	133,383.47	135,225.53	49.66
CURRENT EXPENSES	55,510	7,556.95	19,305.21	23,044.43	32,465.57	41.51
CAPITAL OUTLAY	<u>205,010</u>	<u>53,873.70</u>	<u>14,799.00</u>	<u>146,403.10</u>	<u>58,606.90</u>	<u>71.41</u>
TOTAL CEMETERY	<u>529,129</u>	<u>84,758.97</u>	<u>157,392.49</u>	<u>302,831.00</u>	<u>226,298.00</u>	<u>42.77</u>
TOTAL EXPENDITURES	529,129	84,758.97	157,392.49	302,831.00	226,298.00	42.77
REVENUE OVER/(UNDER) EXPENDITURES	(400,429)	(68,158.97)	(83,298.49)	(215,091.12)	(185,337.88)	46.28

CITY OF MITCHELL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2026

101-GENERAL

		CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
REVENUES							
<u>CHARGES-GOODS & SERVICES</u>							
101-348	CEMETERY PERMITS	5,000	150.00	1,850.00	1,380.00	3,620.00	27.60
101-3481	CEMETERY OPENINGS	58,000	6,400.00	34,850.00	32,750.00	25,250.00	56.47
101-3482	CEMETERY LOT SALES	33,000	8,450.00	12,216.20	23,320.00	9,680.00	70.67
101-3483	CEMETERY SAT FUNERAL FEE	5,000	1,600.00	1,650.00	5,650.00 (	650.00)	113.00
101-3484	CEMETERY MAINTENANCE FEES	23,500	0.00	23,527.80	22,089.88	1,410.12	94.00
101-3485	COLUMBARIUM LOT SALES	<u>4,200</u>	<u>0.00</u>	<u>0.00</u>	<u>2,550.00</u>	<u>1,650.00</u>	<u>60.71</u>
TOTAL CHARGES-GOODS & SERVICES		128,700	16,600.00	74,094.00	87,739.88	40,960.12	31.83
TOTAL REVENUE		128,700	16,600.00	74,094.00	87,739.88	40,960.12	31.83

CITY OF MITCHELL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2026

101-GENERAL
CEMETERY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YDT ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>SALARIES</u>						
101-43700-41100 SALARIES	157,305	11,820.41	72,995.47	76,832.65	80,472.35	48.84
101-43700-41110 OVERTIME	1,250	522.56	491.37	1,071.50	178.50	85.72
101-43700-41120 PART-TIME	30,308	4,426.37	11,633.53	16,371.01	13,936.99	54.02
101-43700-41200 SOCIAL SECURITY/MEDICARE	14,448	1,219.87	6,134.69	6,834.29	7,613.71	47.30
101-43700-41300 RETIREMENT	9,513	732.27	4,392.18	4,632.98	4,880.02	48.70
101-43700-41500 GROUP INSURANCE	55,785	4,606.84	27,641.04	27,641.04	28,143.96	49.55
101-43700-41700 COMPENSATED ABSENCES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SALARIES	268,609	23,328.32	123,288.28	133,383.47	135,225.53	50.34
<u>CURRENT EXPENSES</u>						
101-43700-42200 PROFESSIONAL FEES/SERVIC	2,000	0.00	0.00	0.00	2,000.00	0.00
101-43700-42500 REPAIR & MAINTENANCE	3,910	1,008.26	614.40	3,478.03	431.97	88.95
101-43700-42510 HEADSTONE REPAIR & MAINT	1,000	0.00	0.00	98.99	901.01	9.90
101-43700-42600 SUPPLIES & MATERIALS	17,000	982.84	8,156.01	7,041.56	9,958.44	41.42
101-43700-42602 CHEMICALS	8,200	1,851.25	3,940.10	4,791.68	3,408.32	58.44
101-43700-42603 WEED EATERS SUPPLIES	1,500	372.43	733.66	699.42	800.58	46.63
101-43700-42604 TREES, SOD & SEED	2,000	1,077.00	0.00	1,564.50	435.50	78.23
101-43700-42610 GAS & FUEL	9,000	1,413.25	2,185.19	2,544.89	6,455.11	28.28
101-43700-42650 UNIFORMS	500	0.00	0.00	154.06	345.94	30.81
101-43700-42690 CHANGE IN INVENTORY	0	0.00	0.00	0.00	0.00	0.00
101-43700-42700 TRAVEL, CONF. & DUES	1,400	0.00	225.00	130.00	1,270.00	9.29
101-43700-42800 UTILITIES	5,500	412.18	1,791.48	1,740.24	3,759.76	31.64
101-43700-42830 UTILITIES-WATER/SEWER	2,200	302.79	206.62	376.31	1,823.69	17.11
101-43700-42950 CREDIT CARD FEES	0	136.95	452.75	424.75 (	424.75)	0.00
101-43700-42999 REFUND OF FEES	<u>1,300</u>	<u>0.00</u>	<u>1,000.00</u>	<u>0.00</u>	<u>1,300.00</u>	<u>0.00</u>
TOTAL CURRENT EXPENSES	55,510	7,556.95	19,305.21	23,044.43	32,465.57	58.49
<u>CAPITAL OUTLAY</u>						
101-43700-43200 BUILDINGS	28,000	0.00	0.00	0.00	28,000.00	0.00
101-43700-43300 IMPROVEMENTS	75,467	53,688.00	0.00	53,688.00	21,779.00	71.14
101-43700-43400 MACHINERY & EQUIPMENT	<u>101,543</u>	<u>185.70</u>	<u>14,799.00</u>	<u>92,715.10</u>	<u>8,827.90</u>	<u>91.31</u>
TOTAL CAPITAL OUTLAY	205,010	53,873.70	14,799.00	146,403.10	58,606.90	28.59
TOTAL CEMETERY	529,129	84,758.97	157,392.49	302,831.00	226,298.00	42.77
	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	529,129	84,758.97	157,392.49	302,831.00	226,298.00	42.77
REVENUE OVER/ (UNDER) EXPENDITURES	(400,429) (	68,158.97) (	83,298.49) (	215,091.12) (	185,337.88)	46.28

WARNING 2,202 RESTRICTED ACCOUNT(S) OMITTED FROM THIS REPORT

CITY OF MITCHELL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2026

614-GOLF COURSE
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YDT ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>REVENUE SUMMARY</u>						
INTERGOVERNMENTAL REV	0	0.00	0.00	0.00	0.00	0.00
CHARGES-GOODS & SERVICES	644,150	106,251.42	469,263.28	489,432.29	154,717.71	75.98
MISCELLANEOUS REVENUE	<u>266,500</u>	<u>1,625.10</u>	<u>9,179.39</u>	<u>4,290.40</u>	<u>262,209.60</u>	<u>1.61</u>
TOTAL REVENUES	910,650	107,876.52	478,442.67	493,722.69	416,927.31	45.78
<u>EXPENDITURE SUMMARY</u>						
<u>GOLF COURSE</u>						
OTHER	0	0.00	0.00	0.00	0.00	0.00
SALARIES	269,666	30,171.18	121,734.02	129,993.50	139,672.50	48.21
CURRENT EXPENSES	241,784	29,813.84	124,543.23	137,005.80	104,778.20	56.66
CAPITAL OUTLAY	<u>1,241,200</u>	<u>9,400.00</u>	<u>264,891.00</u>	<u>139,188.60</u>	<u>1,102,011.40</u>	<u>11.21</u>
TOTAL GOLF COURSE	<u>1,752,650</u>	<u>69,385.02</u>	<u>511,168.25</u>	<u>406,187.90</u>	<u>1,346,462.10</u>	<u>76.82</u>
TOTAL EXPENDITURES	1,752,650	69,385.02	511,168.25	406,187.90	1,346,462.10	76.82
REVENUE OVER/ (UNDER) EXPENDITURES	(842,000)	38,491.50	(32,725.58)	87,534.79	(929,534.79)	110.40
OTHER SOURCES	417,000	0.00	3,470.00	417,000.00	0.00	100.00
OTHER USES	0	0.00	0.00	0.00	0.00	0.00
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER (USES)	(425,000)	38,491.50	(29,255.58)	504,534.79	(929,534.79)	0.00

CITY OF MITCHELL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2026

614-GOLF COURSE

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YDT ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
<u>INTERGOVERNMENTAL REV</u>						
614-33930 FEMA DISAST ASST-CFDA #97.036	0	0.00	0.00	0.00	0.00	0.00
614-33931 STATE OF SD-DISASTER ASSIST	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL INTERGOVERNMENTAL REV	0	0.00	0.00	0.00	0.00	0.00
<u>CHARGES-GOODS & SERVICES</u>						
614-3461 MEMBERSHIP FEES	196,000	19,308.50	170,594.86	183,493.02	12,506.98	93.62
614-3462 RANGE MEMBERSHIP	23,000	3,648.80	24,251.94	30,166.51 (	7,166.51)	131.16
614-34620 RANGE BALLS	27,000	6,861.64	23,344.14	20,620.12	6,379.88	76.37
614-34622 ADULT GREEN FEES	140,000	24,547.57	66,388.46	58,718.31	81,281.69	41.94
614-34623 ADULT 9/18 SPLIT	0	0.00	0.00	0.00	0.00	0.00
614-34626 PUNCH CARDS	17,500	3,558.76	14,832.04	15,079.28	2,420.72	86.17
614-3463 ELECTRIC CART & STORAGE FEE	20,000	462.50	7,073.15	6,214.95	13,785.05	31.07
614-34630 1.5% TOURISM TAX~RANGE BALLS	450	102.93	350.16	307.16	142.84	68.26
614-34631 CART RENTAL	168,000	33,124.93	130,561.90	134,935.28	33,064.72	80.32
614-34632 LAWN BOWLING MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00
614-3464 ANNUAL TRAIL FEES	17,400	1,136.23	14,936.51	17,602.69 (	202.69)	101.16
614-34641 LOCKER FEE	1,000	43.93	823.93	960.41	39.59	96.04
614-3465 TOURNAMENT SPONSOR FEE	28,000	13,231.63	11,592.29	16,677.95	11,322.05	59.56
614-3466 MISC/GAS/PROG/CLUBHOUSE	1,800	224.00	533.90	776.61	1,023.39	43.15
614-3467 ADVERTISING REVENUE (NO TAX)	4,000	0.00	3,980.00	3,880.00	120.00	97.00
614-3469 INTEREST EARNED	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CHARGES-GOODS & SERVICES	644,150	106,251.42	469,263.28	489,432.29	154,717.71	24.02
<u>MISCELLANEOUS REVENUE</u>						
614-367 CONTRIBUTION FR PRIVATE SOURCE	250,000	0.00	0.00	0.00	250,000.00	0.00
614-3671 CONTR FR PRIVATE SOURCE LAWN B	0	0.00	0.00	0.00	0.00	0.00
614-3672 CITY CONTRIBUTION	4,500	0.00	0.00	0.00	4,500.00	0.00
614-369 REFUNDS AND REIMBURSEMENTS	<u>12,000</u>	<u>1,625.10</u>	<u>9,179.39</u>	<u>4,290.40</u>	<u>7,709.60</u>	<u>35.75</u>
TOTAL MISCELLANEOUS REVENUE	266,500	1,625.10	9,179.39	4,290.40	262,209.60	98.39
TOTAL REVENUE	910,650	107,876.52	478,442.67	493,722.69	416,927.31	45.78

CITY OF MITCHELL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2026

614-GOLF COURSE

GOLF COURSE

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YDT ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
DEPARTMENTAL EXPENDITURES						
<u>OTHER</u>						
614-45250-21610 ACCRUED LEAVE EXPENSE	0	0.00	0.00	0.00	0.00	0.00
614-45250-21620 PENSION EXPENSE	0	0.00	0.00	0.00	0.00	0.00
614-45250-21630 OPEB EXPENSE	0	0.00	0.00	0.00	0.00	0.00
614-45250-21670 DEPRECIATION EXPENSE	0	0.00	0.00	0.00	0.00	0.00
614-45250-21690 YE-CAPITAL ADJ	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER	0	0.00	0.00	0.00	0.00	0.00
<u>SALARIES</u>						
614-45250-41100 SALARIES	117,822	9,044.30	55,956.82	58,788.02	59,033.98	49.90
614-45250-41110 OVERTIME	1,000	430.08	281.93	610.42	389.58	61.04
614-45250-41120 PART-TIME	74,136	13,861.84	28,568.33	32,981.56	41,154.44	44.49
614-45250-41200 SOCIAL SECURITY/MEDICARE	14,226	1,684.22	6,017.80	6,532.53	7,693.47	45.92
614-45250-41300 RETIREMENT	7,129	561.62	3,374.42	3,546.25	3,582.75	49.74
614-45250-41500 GROUP INSURANCE	55,353	4,589.12	27,534.72	27,534.72	27,818.28	49.74
614-45250-41700 COMPENSATED ABSENCES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SALARIES	269,666	30,171.18	121,734.02	129,993.50	139,672.50	51.79
<u>CURRENT EXPENSES</u>						
614-45250-42100 INSURANCE	14,000	115.00	13,032.46	15,713.02 (	1,713.02)	112.24
614-45250-42200 GOLF PRO CONTRACT	80,000	10,542.69	47,402.18	48,452.32	31,547.68	60.57
614-45250-42250 PROFESSIONAL SERVICES	0	0.00	0.00	0.00	0.00	0.00
614-45250-42300 PUBLISHING	2,000	0.00	285.40	0.00	2,000.00	0.00
614-45250-42400 RENTALS	0	0.00	0.00	0.00	0.00	0.00
614-45250-42500 REPAIR & MAINTENANCE	10,000	1,159.92	804.03	3,017.53	6,982.47	30.18
614-45250-42600 SUPPLIES & MATERIALS	41,079	1,143.26	21,134.05	23,669.79	17,409.21	57.62
614-45250-42601 SUPPLIES-LAWN BOWLING	0	0.00	0.00	0.00	0.00	0.00
614-45250-42602 CHEMICALS	29,000	6,976.06	24,262.77	23,093.09	5,906.91	79.63
614-45250-42603 SAND/GOLF COURSE	9,000	3,532.69	0.00	3,532.69	5,467.31	39.25
614-45250-42604 TREES & SOD	2,500	0.00	875.00	0.00	2,500.00	0.00
614-45250-42610 GAS & FUEL	15,000	2,908.82	3,477.42	4,438.63	10,561.37	29.59
614-45250-42650 UNIFORMS	500	0.00	39.99	178.70	321.30	35.74
614-45250-42690 CHANGE IN INVENTORY	0	0.00	0.00	0.00	0.00	0.00
614-45250-42700 TRAVEL, CONF. & DUES	1,530	0.00	2,561.26	930.00	600.00	60.78
614-45250-42800 UTILITIES	21,000	2,486.82	5,894.31	6,057.07	14,942.93	28.84
614-45250-42830 UTILITIES-WATER/SEWER	3,600	849.00	796.82	1,013.93	2,586.07	28.16
614-45250-42920 COMPUTER SOFTWARE	12,175	0.00	3,710.25	6,704.80	5,470.20	55.07
614-45250-42931 SALES TAX	400	99.58	267.29	204.23	195.77	51.06
614-45250-42940 LIABILITY CLAIM	0	0.00	0.00	0.00	0.00	0.00
614-45250-42999 REFUNDS	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CURRENT EXPENSES	241,784	29,813.84	124,543.23	137,005.80	104,778.20	43.34

CITY OF MITCHELL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2026

614-GOLF COURSE

GOLF COURSE

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YDT ACTUAL	CURRENT YTD ACTUAL	BUDGET BALANCE	% YTD BUDGET
DEPARTMENTAL EXPENDITURES						
<u>CAPITAL OUTLAY</u>						
614-45250-43200 BUILDINGS	0	0.00	0.00	0.00	0.00	0.00
614-45250-43300 IMPROVEMENTS	1,053,000	9,400.00	0.00	9,400.00	1,043,600.00	0.89
614-45250-43400 MACHINERY & EQUIPMENT	<u>188,200</u>	<u>0.00</u>	<u>264,891.00</u>	<u>129,788.60</u>	<u>58,411.40</u>	<u>68.96</u>
TOTAL CAPITAL OUTLAY	1,241,200	9,400.00	264,891.00	139,188.60	1,102,011.40	88.79
 TOTAL GOLF COURSE	 1,752,650	 69,385.02	 511,168.25	 406,187.90	 1,346,462.10	 76.82
	=====	=====	=====	=====	=====	=====
 TOTAL EXPENDITURES	 1,752,650	 69,385.02	 511,168.25	 406,187.90	 1,346,462.10	 76.82
 REVENUE OVER/(UNDER) EXPENDITURES	 (842,000)	 38,491.50	 (32,725.58)	 87,534.79	 (929,534.79)	 110.40
 <u>OTHER FINANCING SOURCES</u>						
614-3900 FROM GENERAL FUND	417,000	0.00	0.00	417,000.00	0.00	100.00
614-39104 DAMAGE/LOSS REIMB-CAPITAL ASSE	0	0.00	0.00	0.00	0.00	0.00
614-39127 NOTE PROCEEDS	0	0.00	0.00	0.00	0.00	0.00
614-39131 SALE OF FIXED ASSETS~EQUIP	<u>0</u>	<u>0.00</u>	<u>3,470.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER FINANCING SOURCES	417,000	0.00	3,470.00	417,000.00	0.00	0.00
 <u>OTHER FINANCING USES</u>						
614-49000-51100 TRANSFER OUT TO GENERAL	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER USES	0	0.00	0.00	0.00	0.00	0.00
 REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER (USES)	 (425,000)	 38,491.50	 (29,255.58)	 504,534.79	 (929,534.79)	 218.71

June/July 2026 Lakeview Golf Course Clubhouse Report

- June's weather was great for golf; July has started out hot
- Play is still steady this year with weekends filling in quickly on non-event days
- Regular faces, new faces, and more juniors
- Lakeview's Junior Golf Clinic ended on June 23rd
 - Great numbers again this year for the youth and junior golfers
 - 28 signed up for the 11-14 year old age group in 2025
 - In 2026 41 signed up in the 11-14 age group
 - 51 signed up for the 7-10 year old age group in 2025
 - In 2026 58 signed up for the 7-10 year old age group
 - 6 sessions during the month of June plus the Adult/Junior Fun Scramble on Friday, June 26th evening
 - Volunteers for that are awesome and I thank my staff and the volunteers for their help with that many kids
- Hosted the SDGA Men's Mid-Am State Championship on June 5th, 6th, & 7th
 - Weekend went well; volunteers and staff helped the event run smoothly
- First Tee Junior Program started at the end of June and first part of July – runs through July every Monday and Tuesday from 8am to 12:15pm
- Some upcoming events and fundraisers at Lakeview
 - Vermeulen Open – July 4th
 - DWU Football Shoot & Putt – July 10th
 - Mitchell's Men's Women's & Junior City Tournament – July 11th & 12th
 - BFLF Par 3 Tournament – July 13th
 - GPS Senior 2 Man Scramble – July 14th
 - Kernel Golf & Basketball Fundraiser – July 17th
 - Member Guest Event – July 24th, 25th, & 26th

Thanks,

Eric Hieb

2026 Rounds Played & Membership Numbers

Rounds

Total Rounds Played in 2023 = 25,416
Total Rounds Played in 2024 = 37,155
Total Rounds Played in 2025 = 39,242
2026 Month of June Rounds = 5,614 (5,222 – 2025)
Total Rounds Played Through June 2026 = 14,218

Membership

2023 Numbers

Single: 160 Members
Couples: 104 Members
College: 17 Members
Student: 34 Members
Family: 228 Members
Total: 543 Members

2024 Numbers

Single: 168 Members
Couples: 102 Members
College: 23 Members
Student: 43 Members
Family: 349 Members
Total: 685 Members

2025 Numbers

Single: 203 Members
Couples: 104 Members
College: 27 Members
Student: 41 Members
Family: 371 Members
Total: 746 Members

2026 Numbers (Through May)

Single: 197 Members/Memberships
Couples: 122 Members (61 Memberships)
College: 33 Members/Memberships
Student: 46 Members/Memberships
Family: 343 Members (85 Memberships)
Total: 741 Members (422 Memberships)

Single Range Passes: 81 (71 in 2025)

Family Range Passes: 46 (58 in 2025)

City of Mitchell Fun Pass Membership Numbers

Single: 30 Memberships
Couples: 14 Memberships
Family: 58 Memberships

New Members: 55 (37 Memberships)

Punch cards:

- 30 without Cart (9 Holes)
- 17 with Cart (9 Holes)
- 13 without Cart (18 Holes)
- 6 with Cart (18 Holes)

Golf and Cemetery Board

5:45 PM

July 13th

Community Gardens

- Going well.
 - Fewer animal complaints and good growing.

Cemetery

- Bathroom.
 - Plumbing almost done.
 - Landscaping.
 - Sealing the floor.
 - Painting doors.
- Some complaints of grave spaces with lack of grass cover.
 - We have a handful of spaces that are not taking very well.
 - We will be digging some of the dirt out and reseeding or sodding this fall.
 - There is no automated irrigation system so all the watering is done by dragging hoses or tank watering.

Golf

- Have been experimenting with wetting agents on some areas for possible use during draw down.
 - Have seen some good results.
 - May look at doing some long term for water savings after the draw down.
- Put out orange flex markers for family tee area front nine.
- Will be painting covered patio by member guest if the weather cooperates.
- Going to redo landscaping north of the clubhouse.
- Aerification with out heavy topdressing in August.
 - Will slice open.
 - Light topdressing.
 - Rolling.
 - Should be minimal disturbance.

Golf & Cemetery Superintendent

Jason Gunnare