City Council Meeting Agenda
City Council Chambers, City Hall, 612 N. Main Street
September 8, 2026

1. **6:00 PM Call to Order**
2. **Pledge Of Allegiance**
3. **Invocation: Harvest Community**
4. **Roll Call**
5. **Approval Of Consent Agenda Items**
   Items appearing on the Consent Agenda may be removed by a City Council Member for discussion at the beginning of the formal agenda items.
   - **A. City Council Minutes**
   - **B. Committee Reports**
   - **C. Raffle Permits**
   - **D. Business Associate Agreement between Palace Transit and Avera Health**
   - **E. Special Event Permit Application For Friday Night Lights w/DWU Hoops on Friday, September 18, 2026**
     Parking Lot Closure (*$50 Fee*)
     Consumption Permit (*$50 Fee*)
   - **F. Special Event Permit Application For Raise 'Em Rank Bull Riding Series Finals on October 2-3, 2026**
     Parking Lot Closure (*$50 Fee*)
   - **G. Change Order #4 to Halme Construction Inc. for 5th Avenue Construction Project #2024-02**
   - **H. Change Order #1 to Black Strap Inc. for Rock Salt Supply Project #2024-34**
   - **I. Change Order #3 to BX Civil & Construction Inc. for Ohlman Utility & Street Improvements Project #2025-01**
   - **J. Change Order #2 to Menning Excavating for 13th Avenue Reconstruction Project #2025-08**
   - **K. Change Order #1 to Metro Construction for 200-500 Blocks of East 6th Avenue Construction Project #2026-03**
   - **L. Set Date September 21, 2026 for Hearing and Action on the Application to Transfer RW-7571 Retail (on-off sale) Wine and Cider License from Hohn Partnership LLC dba Platinum Players Club III, 719 North Sanborn Blvd Ste #3 to Hohn Partnership LLC dba Platinum Players Club 4, 719 North Sanborn Blvd Ste #4**

M. Set Date for Public Hearing on September 21st, 2026 at 6:00 PM in Council Chambers for Collection of Special Assessment Rolls for 2025 Construction Projects and 2025 Nuisance Abatements

N. Set Date 1:30 PM, September 29, 2026:
Airport Farm Ground Lease #2027-05
Airport Pasture Lease #2027-06

O. Approval of Gasoline & Fuel Quotes

P. Pay Estimates

Q. Approve Bills, Payroll, Salary Adjustments and New Hires, and Authorize Payment of Recurring and Other Expenses in Advance as Approved by the Finance Officer

6. Motion To Approve, Request Public Comment, Roll Call

7. Public Comment

If you need to address the Mayor and members of the City Council on an item that was not on the agenda, excluding personnel items, please come forward to the podium and state your name and your concern. Presentations are limited to three minutes. Items will be considered but no action will be taken at this time.

8. BOARD OF ADJUSTMENT: Entertain a Motion For The City Council To Recess And Sit As The Board Of Adjustment

A. Action and Hearing on an Application for Abby Opp-Conditional Use Permit

Abby Opp has applied for a conditional use permit for 10-5C-3-family residential daycare; located at 1016 W 4th Ave, legally described as Lot 4, Block 10, E.B. Bracy's Addition, City of Mitchell, Davison County, South Dakota. The said real property is zoned R2 Single Family Residential District.

B. Action to Set Date for Board of Adjustment Hearing 9-21-26

Jatelyn Beck has applied for a conditional use permit for 10-5C-3-family residential daycare; located at 1015 W 5th Ave, legally described as W 1/2 of Lot 2 Ex E 15' and E 1/2 of Lot 3, Block 10, E.B. Bracy's Addition, City of Mitchell, Davison County, South Dakota. The said real property is zoned R2 Single Family Residential District.

DCB LLC on behalf of Tom and Sherri Patzer have applied for a Variance Permit for 10-6B-5 front yard setback of 24'-6" vs 30' for a 10' covered entry addition; located at 501 E Juniper Ave, legally described as Lot S-3A Ex E 63' in the Replat of Lot S in the NW ¼ of Section 27, T 103 N, R 60 W of the 5th P.M., City of Mitchell, Davison County, South Dakota. The said real property is zoned HB Highway Oriented Business District.

9. RECONVENE AS CITY COUNCIL: Entertain a Motion For The Board of Adjustment To Adjourn And The City Council To Reconvene In Regular Session

10. Authorize Mayor to Complete Transfer of Property to First United Methodist Church

11. Action to Approve Drinking Water State Water Plan Application with the Department

of Agriculture and Natural Resources

12. **Action to Approve Clean Water State Water Plan Application with the Department of Agriculture and Natural Resources**
13. **Action to Approve Amendment #1 to Agreement #A2024-43, South Wastewater Treatment Plant-Phase II Testing #2022-01 with GeoTek Engineering**
14. **Action to Approve Agreement #A2026-51, Fire Station Staking #2026-08 with SPN & Associates**
15. **Action to Approve Agreement #A2026-52, Permanent Easements for Ohlman-23rd to Kemper Project #2026-06:**
    - **#A2026-52A: Lucas and Amy Norden-1535 Augusta Ave (South of Pinehurst on Ohlman)**
    - **#A2026-52B: Jodi Dee-1531 Augusta Ave (South of Pinehurst on Ohlman)**
    - **#A2026-52C: Kamden and Samantha Miller-1527 Augusta Ave (South of Pinehurst on Ohlman)**
    - **#A2026-52D: Brett and Nicole Sinkie-1523 Augusta Ave (South of Pinehurst on Ohlman)**
16. **Action to Approve Resolution #R2026-38, Levying Business Improvement District #3 Special Assessments for 2026-2027**
17. **Second Reading on Ordinance #O2026-10, Updating the Standard Cable Franchise Agreement and Renewing Existing Cable Franchises**
18. **Motion to Adopt Ordinance #O2026-10, Request Public Comment, Roll Call**
19. **Second Reading on Ordinance #O2026-11, Amending Provisions for City of Mitchell Discretionary Formula Districts**
20. **Motion to Adopt Ordinance #O2026-11, Request Public Comment, Roll Call**
21. **First Reading on Ordinance #O2026-12, Providing for Runoff Elections for Mayor and City Council**
22. **2027 Proposed Budget Overview**
23. **Adjourn**

Individuals with disabilities who require special assistance to take part in this meeting may contact one of the following at City Hall (605) 995-8420 at least 24 hours prior to the meeting with requests for assistance: Human Resources Officer or the City Administrator.

REGULAR MEETING OF THE CITY COUNCIL
COUNCIL CHAMBERS, CITY HALL
MITCHELL, SOUTH DAKOTA

August 17, 2026
6:00 P.M.

PRESENT: Marty Barington, Shaun Davis, Tim Goldammer, Jason Greenway, Kevin McCardle, Dan Sabers, Ken Schlimgen, Jeffrey Smith

ABSENT:

PRESIDING: Mayor Jordan Hanson

AGENDA:

Moved by McCardle, seconded by Davis, to approve the following items on the consent agenda:

a. City Council Minutes
   1. City Council August 3, 2026
b. Committee Reports
   1. Planning Commission July 27, 2026 (signed)
   2. Planning Commission August 10, 2026 (unsigned)
c. Department Reports
   1. Sales Tax Collections (July)
   3. Building Permits (July)
d. Raffle Permits
   1. MTC Mavericks Rodeo Team with the drawings to be held on November 7, 2026
e. Agreement #A2026-49, South Dakota Department of Transportation 5339 Grant Funds for Dispatch Software
f. Volunteer List additions
   1. Mark Jenniges
   2. Jeri Mickelson
   3. Susan Kiepke
   4. Mary Johnson
g. Surplus items to be sold on Purple Wave or destroyed-Community Services
h. Surplus items to be sold on Purple Wave or destroyed-Rec Center
i. Special Event Permit Application for DWU Men's Wrestling Outdoor Practice on Saturday, September 26, 2026
j. Special Event Permit Application for RiverTree Block Party on September 13, 2026
k. Amendment #1 to Agreement #A2024-13 with AE2S for Water Modeling Support Contract at an hourly rate not to exceed $20,000.00
l. Pay Estimates August 17, 2026

Pay Estimate #24 in the amount of $877,984.82 for Wastewater Treatment Plant Improvements-

Phase II #2022-01 contracted to John T. Jones Construction
Pay Estimate #6 in the amount of $66,901.12 for Lake Mitchell-Phase III #2021-20 contracted to Barr Engineering
Pay Estimate #1 in the amount of $11,850.00 for Storm Shelter #2023-33 contracted to C. Eagle Construction
Pay Estimate #2 in the amount of $224,136.26 for 13th Avenue Construction #2025-08 contracted to Menning Excavating
Pay Estimate #14 in the amount of $35,673.75 for 13th Avenue Construction #2025-08 contracted to McLaury Engineering
Pay Estimate #6 in the amount of $25,895.00 for Fire Station #2026-08 contracted to designArc Group
Pay Estimate #7 in the amount of $540.00 for Ice Arena Roof Replacement #2026-21 contracted to designArc Group
Pay Estimate #7 in the amount of $17,633.75 for 400-1100 Blocks West 6th Avenue #2026-45 contracted to McLaury Engineering
Pay Estimate #22 in the amount of $18,424.07 for AIP '33 Hangar Construction contracted to Helms & Associates
Pay Estimate #17 in the amount of $3,075.43 for AIP '34 Runway 18/36 Reconstruction contracted to Helms & Associates
Pay Estimate #18 in the amount of $5,647.15 for AIP '34 Runway 18/36 Reconstruction contracted to Helms & Associates
Pay Estimate #1 in the amount of $986.86 for 2026 Bridge Inspections contracted to SD Department of Transportation

m. Approve Bills, Payroll, Salary Adjustments and New Employee Hires and Authorize Payment of Recurring and other expenses in advance as approved by the Finance Officer

PAYROLL JULY 19, 2026 – AUGUST 1, 2026: City Council $3,847.36, Mayor $1,663.00, City Administrator $7,030.12, Administrative Boards $2,566.25, Attorney $5,885.34, Finance $16,001.50, Human Resources $4,834.27, Municipal Building $5,762.16, Information Technology $5,243.30, Police $91,315.81, Traffic $6,750.16, Fire $42,051.58, Street $39,185.74 Public Works $29,539.80 Cemetery $7,246.82, Library $17,759.53, Recreation & Aquatics $28,007.51, Recreation Center $17,056.00, Sports Complexes $23,883.48, Ballpark Concessions $523.99, Parks $27,140.95, Supervision $4,641.65, E911 $23,805.96, Palace Transit $29,080.66, JVCC $2,173.92, Nutrition $4,671.91, Airport $3,513.86, Water Distribution $18,015.75, Sewer $15,194.45, Recycling Program $7,835.43, Waste Collection $10,069.79, Landfill $12,317.78, Corn Palace $31,612.32, Golf Course $10,964.27, Campground $2,563.68, Emergency Medical Services $57,091.43

NEW HIRES:

CORN PALACE: Payton Hellman-Kowall-$11.85

SPORTS COMPLEXES: Saddler Elkin-$23.846, Austin Johnson-$23.846

SALARY ADJUSTMENTS:

CORN PALACE: Kathy Hanks-$25.824

E-911: Cierra Dailey-$31.758, Emma Farley-$24.810, Kalla Sauvage-$25.812

LIBRARY: Jean Patrick-$35.417

PALACE TRANSIT: Wanda Graves-$32.736, Tyson Sprinkel-$23.151

PARKS: Myles Brewster-$24.810

SPORTS COMPLEXES: Nolan Tegels-$26.328

TRAFFIC: Luke Nagel-$32.728

TERMINATIONS:

CORN PALACE: Myah Keppen, Craig Stucky

GOLF COURSE: Gavin Pischke

STREET: Mark Zard

WARRANTS: A-Ox Welding Supply, Supplies-$315.60; AAA Collections, Pre-Collection Letter-$5.00; AAA Lawn Care and Maintenance, Service-$650.00; Aaron Hieb, Reimbursement-$508.04; AFSCME Council 65, Union Dues-$455.26; Amazon Capital Services, Supplies-$853.94; Arms Unlimited, Supplies-$4,399.89; Associated Supply, Supplies-$729.76; Auto Value Mitchell, Supplies-$1,400.13; Automatic Building Control, Maintenance-$435.72; Avera Queen of Peace, Supplies-$1,253.82; B-Y Water District, Water Usage-$212,297.62; Barr Engineering, 2021-20 P.E. #PH3-6-$66,901.12; Big Daddy D's, Contract Services-$3,465.00; Butler Machinery, Supplies-$4,059.63; C&B Operations, Supplies-$2,431.65; C Eagle Construction, 2023-33R2 P.E. #1-$11,850.00; Cadwell Sanford Deibert & Garry, WW Lagoon Project-$2,128.00; Carquest Auto Parts, Supplies-$163.99; Center Point Large Print, Books-$99.48; Century Link, Utilities-$72.86; Chad Madsen, Entertainment-$150.00; Chesterman, Supplies-$771.65; CHS, Supplies-$5,652.85; City of Mitchell, Hotel Tax-$504.00; Coborns, Contract Services-$902.75; Column Software, TIF #3 Display Ad-$971.41; Commercial Asphalt, Supplies-$3,350.70; Community Services, Reimbursement-$93,177.00; County Fair, Supplies-$1,285.08; Data Activation Center, Finance Charge-$25.00; Dakota Fluid Power, Supplies-$1,988.96; Dakota Pump, Supplies-$208.40; Dakota Supply Group, Supplies-$1,555.17; Darrington Water Conditioning, Rental-$15.00; Davison County Auditor, Supplies-$7,752.04; Davison County Treasurer, 2026 Freightliner-$28.70; Davison Rural Water Systems, Water Usage-$62.60; Department of Social Services, Child Support-$359.54; Designarc Group, 2026-21 P.E. #7-$26,435.00; Dick's Body Shop, Repair-$5,248.41; Doug Stewart, Reimbursement-$65.00; Dakota Wesleyan University Baseball, Programming Services-$4,519.00; Elfstrand's Ace Hardware, Supplies-$216.24; Fisher Scientific, Supplies-$274.62; Flowbird

America, Alarm Monitoring-$71.00; Galls, Supplies-$476.92; Grainger, Supplies-$635.04; Great Western Tire, Supplies-$3,203.20; Hadley Moody, Membership Fee-$147.50; Hawkins, Supplies-$7,874.20; Helms and Associates, AIP '33 Airport P.E. #22-$27,146.65; Henry Schein, Supplies-$758.06; Hunter Heating & Cooling, Repair-$382.65; Ican, Supplies-$750.00; Ingram Library Services, Books-$689.50; Innovative Office Solution, Supplies-$118.87; International Code Council, Membership-$180.00; Interstate Glass & Door, Supplies-$536.31; Interstate Office Products Supplies-$215.30; Iverson Powersports, Supplies-$219.00; Jebro, Supplies-$95,608.90; John T Jones Construction, 2022-1 P.E. #24-$877,984.82; Jones Supplies, Supplies-$1,203.39; Joseph Doyle, Reimbursed-$97.08; Josie Lemer Agency, Land Acquisition-$149,873.31; Julie Eddy, Entertainment-$5,000.00; Lakeview Veterinary Clinic, Management Nexgard-$994.99; Larry's I-90 Service, Repair-$31.08; Lawson Products, Supplies-$25.35; M&T Fire and Safety, Supplies-$223.36; Make it Mine Designs, Supplies-$633.22; McLaury Engineering, 2025-8 P.E. #14-$53,307.50; McLeod's Printing, Supplies-$867.46; Menards, Supplies-$2,334.52; Menning Excavating, 2025-08 P.E. #2-$224,136.26; Micromarketing, Book-$20.79; Midamerica Books, Books-$161.75; Midcontinent Communication, Advertising-$1,484.00; Midwest Fire & Safety, Maintenance-$479.59; Midwest Laboratories, Testing-$1,262.54; Midwest Oil, Supplies-$1,420.82; Midwest Turf & Irrigation, Supplies-$292.78; Peterson, Tannah, Refund-$157.00; Mitchell Concrete Product, Supplies-$749.91; Mitchell Convention & Visitors Bureau, Entertainment Tax-$21,875.00; Mitchell Telecom, Utilities-$3,676.24; Mitchell United Way, United Way Deductions-$110.00; Mueller Lumber, Supplies-$461.63; Muth Electric, Repair-$862.16; Napa Central, Supplies-$177.06; National Sign, Supplies-$1,697.50; North Central Seed, Supplies-$525.00; Northwest Pipe Fittings, Supplies-$2,470.40; Northwestern Energy, Utilities-$70,703.39; Nutrien Ag Solutions, Supplies-$287.50; Online Computer Library Center, Subscription-$5,942.12; Odeys, Supplies-$463.00; Olson's Pest Technicians, Pest Control-$375.00; One Source The Background, Background Check-$244.00; Overdrive, Ebooks-$179.76; Palace Transit, Advertising-$360.00; Pepsi Cola, Supplies-$114.64; Pfeifer Implement, Supplies-$139.70; Phil Baker Jr., Entertainment-$1,300.00; Premier Specialty Vehicles, Maintenance-$76.66; Public Health Laboratory, Lab Testing-$570.00; Qualified Presort Service, Postage-$599.75; Riddell All American Sport, Supplies-$8,289.95; Runnings Supply, Supplies-$1,276.88; S&M Printing, Supplies-$45.00; Saber Shred Solutions, Shredding-$5,618.85; Saga Communications of South Dakota, Advertising-$550.00; Santel Communications Coop, Utilities-$30.00; Schoenfelder Portables, Rental-$275.00; South Dakota Association of Rural Water, Annual Dues-$1,565.00; South Dakota Department of Agriculture, Waste Management-$5,372.06; South Dakota Department of Transportation, 2026 Bridge P.E. #1-$986.86; South Dakota Transit Providers, Transit Dues-$150.00; South Dakota-Supplemental Retirement, Supplemental Retirement-$3,960.00; South Dakota-Supplemental Roth 457, Roth 457 Contributions-$2,347.50; South Dakota Waste Water, Conference-$620.00; Sherwin-Williams, Supplies-$715.03; South Dakota 811, Message Fees-$311.85; Standard Insurance, Life Insurance-$445.51; Staples, Supplies-$218.74; Streicher's Minneapolis, Supplies-$1,240.00; Subway, Planning Commission Meals-$71.92; Sun Gold Sports, Supplies-$60.00; Teamsters Local No. 120, Union Dues-$1,856.00; The Dugout, Contract Services-$4,032.00; Thomson Reuters West, Subscription-$1,366.56; Thune True Value & Appliance, Supplies-$79.72; TMA Stores, Repair-$106.27; Todd Live Music, Entertainment-$400.00; Toter, Supplies-$5,319.00; Travis Hohrman, Supplies-$350.00; Two Way Solutions, Supplies-$359.98; US Department of Treasury, Garnishment-$346.95; Van Diest Supply, Supplies-$6,435.90; Verizon Wireless, Utilities-$832.89; Vern Eide Chevrolet GMC, Towing-$240.00; Water Environment Federation, Membership Renewal-$163.00; Peterson Tannah,

Water Refund-$50.00; AJ Management, Water Refund-$107.00; Josie Lemer Agency, Central Drainage-$149,873.31; Beverly Dvorak, Water Refund-$53.27; Matthew Pemble, Water Refund-$10.90; Wageworks, Reimbursements-$7,436.33; Wellmark of South Dakota, Administration, Prescription and Medical-$284,688.94

Members present voting aye: Barington, Davis, Goldammer, Greenway, McCardle, Sabers, Schlimgen, Smith. Members present voting nay: none. Motion carried.

PUBLIC COMMENT:

Special Events Coordinator Aaron Hieb thanked all of the vendors and volunteers involved with the PreSturgis Party on August 6th. Hieb stated there were close to 7,000 in attendance.

Mitchell Main Street & Beyond's Elizabeth Luczak updated the community on the upcoming events.

Council Members McCardle, Smith, and Sabers thanked various park employees and community members, including the Exchange Club for all of the work and volunteer hours for a successful State Amateur Baseball Tournament and also noted the great improvements to both Cadwell and Drake Fields.

Council Member Goldammer stated the Tour de Corn was held this past weekend and thanked Corn Palace Maintenance Supervisor Jeff Hanson for all of his help.

BOARD OF ADJUSTMENT:

Moved by Goldammer, seconded by Barington, for the City Council to recess and sit as the Board of Adjustment. Motion carried.

Moved by Goldammer, seconded by Barington, to set date for September 8, 2026 on the application of Abby Opp for a conditional use permit for 10-5C-3 family residential daycare located at 1016 West 4th Avenue, legally described as Lot 4, Block 10, E.B. Bracy's Addition, City of Mitchell, Davison County, South Dakota. Motion carried.

Moved by Goldammer, seconded by Schlimgen, for the Board of Adjustment to adjourn and the City Council to reconvene in regular session. Motion carried.

HEARING:

It was advised that this is the date and time set for hearing on the application to transfer RL-31022 Retail (on-sale) Liquor License from Justin Thiesse dba Legacy Pointe, LLC to Israel Espinosa dba Murguia LLC, 511 North Main Street (The license will be inactive). Notice of hearing has been given and affidavit of publication is on file. Moved by Goldammer, seconded by Davis, to approve said application. Motion carried.

CONSIDER APPROVAL:

Moved by McCardle, seconded by Goldammer, to approve the application of the Corn Palace Shrine Club for a Special Event Liquor License located at The Masonic Hall on September 12, 2026 for a wedding. Motion carried.

Moved by Sabers, seconded by Schlimgen, to approve the application of the Corn Palace Shrine Club for a Special Event Liquor License located at The Masonic Hall on November 14, 2026 for the Avera Mixer. Motion carried.

AWARD BID:

Bids were opened and read on Fire Station Project #2026-08 on the 5th day of August, 2026. Moved by Barington, seconded by Goldammer, to award, as follows:

FIRE STATION
PROJECT #2026-08

VanBuskirk Construction, 2571 S Westlake Dr Ste 100, Sioux Falls, SD 57106

Base Bid	$2,834,000
Alternate #1	$ 96,700
Total Bid	$2,930,700

Motion carried.

Bids were opened and read on Water Tank Demolition & Removal Project #2026-46 on the 12th day of August, 2026. Moved by McCardle, seconded by Davis, to award, as follows:

WATER TANK DEMOLITION & REMOVAL
PROJECT #2026-46

Alliance Construction, PO Box 88136, Sioux Falls, SD 57109

Base Bid	$154,905.40
Alternate #1	$ 81,000
Total Bid	$235,905.40

Motion carried.

CONSIDER APPROVAL:

Moved by Goldammer, seconded by Greenway, to approve Agreement #A2026-50, Municipal Financial Advisor Agreement for Independent Fiscal Feasibility Review with Meierhenry Sargent LLP. Motion carried.

CONTINUED HEARING:

It was advised that this is the date and time set for continued hearing on the proposed resolution of necessity for the construction of 6" concrete alleys consisting of base course, concrete paving, accessories, engineering fees and miscellaneous expenses. Public Works Director Joe Schroeder reviewed the project and the proposed alley continued from the previous meeting.

Proposed alley:
7. 400 Block E 7th Ave (north of E 7th Ave) #R2026-45

Don Walker, an owner of property in the segment of 400 Block of East 7th, has submitted a petition from property owners with a majority in favor of constructing a concrete alley if the City is willing to provide additional compensation for the previously paved alley upgrade.

RESOLUTIONS:

Moved by McCardle, seconded by Smith, to approve Resolution #R2026-45, Resolution of Necessity for Construction of Concrete Alley-400 Block E 7th Ave (north of E 7th Ave). Roll call vote was taken.

Members present voting aye: Barington. Members present voting nay: Davis, Goldammer, Greenway, McCardle, Sabers, Schlimgen, Smith. Motion failed.

ORDINANCES:

Moved by Schlimgen, seconded by Davis, to amend Ordinance #O2026-09, Amending Mitchell City Code Section 6-1-1 Regarding Animals at Large adding additional language clarifying the permission of the homeowner. Schlimgen and Davis rescinded the motion to amend Ordinance #O2026-09. Moved by Schlimgen, seconded by Davis, to place Ordinance #O2026-09, Amending Mitchell City Code Section 6-1-1 Regarding Animals at Large on second reading. Roll call vote was taken.

Members present voting aye: Davis, Goldammer, McCardle, Schlimgen. Members present voting nay: Barington, Greenway, Sabers, Smith. Roll call vote tied 4-4. Mayor Hanson broke the tie vote, voting aye.

Motion carried.

Moved by Goldammer, seconded by Smith, to adopt Ordinance #O2026-09, Amending Mitchell City Code Section 6-1-1 Regarding Animals at Large, as follows:

ORDINANCE #O2026-09

AN ORDINANCE AMENDING SECTION 6-1-1 OF THE MITCHELL CITY CODE REGARDING ANIMALS AT LARGE.

BE IT ORDAINED BY THE CITY OF MITCHELL, SOUTH DAKOTA AS FOLLOWS:

Section 1.

That Mitchell City Code Section 6-1-1 be AMENDED by changing the definition of "AT LARGE OR RUNNING AT LARGE" to read as follows:

"An animal shall be deemed to be running at large when off or away from the owner's premises and not under the complete control of the animal's owner, possessor, keeper, agent, servant, or a member of the owner's immediate family by a leash no longer than six (6') feet. An animal is not to be deemed running at large if it is within the vehicle of the animal's owner, possessor, keeper, agent, servant, or a member of the owner's immediate family, or if the animal is within a posted leash free park as designated by the park and recreation board of the City of Mitchell."

Section 2.

That Mitchell City Code Section 6-1-1 be AMENDED by adding a definition for the term "COMPLETE CONTROL" to read as follows:

"A state where an animal is physically restrained by a leash from taking an action which is not desired by the animal's owner, possessor, keeper, agent, servant, or a member of the owner's immediate family and such restraint does actually prevent the animal from taking an undesired action. An animal is not under complete control if the animal is the aggressor in an incident where the animal is declared to be a Restricted Animal or Vicious Animal. An animal is not under complete control if controlled only by either verbal command or remote pet collar."

Section 3.

All ordinances and parts of ordinances in conflict herewith are hereby repealed.

Section 4.

The City Finance Officer shall cause notice of adoption of this ordinance to be published in the official newspaper and twenty (20) days after the completed publication, unless the referendum is invoked, this ordinance shall become effective.

Motion carried and ordinance declared duly adopted.

Moved by Smith, seconded by Goldammer, to place Ordinance #O2026-10, Updating the Standard Cable Franchise Agreement and Renewing Existing Cable Franchises on first reading. Motion carried.

Moved by McCardle, seconded by Barington, to place Ordinance #O2026-11, Amending Provisions for City of Mitchell Discretionary Formula Districts on first reading. Motion carried.

EXECUTIVE SESSION:

Moved by Goldammer, seconded by Barington, to go into Executive Session as permitted by SDCL 1-25-2(3) Consulting with Legal Counsel and SDCL 19-19-502 Lawyer-Client Communications. Motion carried.

Mayor Hanson declared the board out of executive session at 7:34 p.m. and the City Council to reconvene in regular session at 7:35 p.m.

ADJOURN:

There being no further business to come before the meeting, Mayor Hanson adjourned the meeting.

Michelle Bathke
Finance Officer

Published once at the approximate cost of _____.

SPECIAL MEETING OF THE CITY COUNCIL
COUNCIL CHAMBERS, CITY HALL
MITCHELL, SOUTH DAKOTA

August 24, 2026
5:30 P.M.

PRESENT: Marty Barington, Shaun Davis, Tim Goldammer, Jason Greenway, Kevin McCardle, Ken Schlimgen, Jeffrey Smith

ABSENT: Dan Sabers

PRESIDING: Mayor Jordan Hanson

FACILITIES TOUR:

The City Council toured nine different city-owned facilities; including the traffic shop, former water treatment plant, Cadwell sports complex and park property, street shop, pumping station and ground storage tank, landfill, north and south wastewater treatment plants, and Hitchcock Park.

ADJOURN:

There being no further business to come before the meeting, Mayor Hanson adjourned the meeting.

Michelle Bathke
Finance Officer

Published once at the approximate cost of _____.

SPECIAL MEETING OF THE CITY COUNCIL
COUNCIL CHAMBERS, CITY HALL
MITCHELL, SOUTH DAKOTA

August 31, 2026
5:30 P.M.

PRESENT: Marty Barington, Shaun Davis, Tim Goldammer, Jason Greenway, Kevin McCardle, Dan Sabers, Ken Schlimgen, Jeffrey Smith

ABSENT:

PRESIDING: Mayor Jordan Hanson

FACILITIES TOUR:

The City Council toured eleven different areas and city-owned facilities; including the public safety building, cemetery, golf course, Corn Palace, and multiple areas around the lake.

PUBLIC COMMENT:

Council Member Goldammer thanked everyone for a successful Corn Palace Festival.

ADJOURN:

There being no further business to come before the meeting, Mayor Hanson adjourned the meeting.

Michelle Bathke
Finance Officer

Published once at the approximate cost of _____.

Planning Commission 8-10-26
City Council Chambers, City Hall, 612 N. Main Street
August 10, 2026

1. Call to Order

Chairperson Schmitz called the August 10, 2026 City Planning Commission Meeting to order at 12:00 P.M. noon in the Council Chambers, City Hall, 612 N Main Street.

2. Roll Call

Quorum is met, and a simple majority vote is required for all items.
Present: Genzlinger, Greenway, Helleloid, Osterloo, Schmitz, Schreurs, Sonne.
Absent: Gunkel
Staff Present: Dammann, Ellwein, Jenniges, J Johnson, Schroeder.

3. Declaration Of Conflicts Of Interests

None.

4. Approve Agenda

Motion by Genzlinger, seconded by Sonne to approve the proposed agenda. All present voted aye, the motion carried.

5. Approval of Previous Minutes: June 27, 2026

Motion by Genzlinger, seconded by Osterloo to approve the proposed minutes of the June 27, 2026 Planning Commission Meeting. All present voted aye, the motion carried.

6. Schedule Next Meeting: August 24, 2026

Motion by Sonne, seconded by Osterloo to set the date for the next Planning Commission Meeting for August 24, 2026. All present voted aye, the motion carried.

7. Plan Approval: Harris Properties LLC

Jenniges gave a GIS view of the property located at the SW Corner of W Elm St and S Iowa St. The location was recently rezoned to Highway Oriented Business District. The applicant has presented plans to build business condos like the one he owns to the south. There will be seven units with a mechanical room. Jenniges explained the applicant will be required to plant 4 trees per the ordinance because the frontage is 174' and 1 per 50' of frontage is required. The building meets the setbacks. The applicant was present to answer any questions.

Schreurs questioned drainage for the property, to which Jenniges replied no drainage plan is

required, but they can not drain onto their neighbors' land, and that could become a civil lawsuit. Drainage should go to the north and east.

Jenniges also explained that if the neighbor to the west requests a privacy fence the applicant will have to put one up at his expense per ordinance.

Motion by Genzlinger, seconded by Sonne to approve the plan. All present voted aye, the motion carried.

8. Review of South Dakota Open Meeting Materials

Jenniges reviewed the South Dakota Attorney General's information as required by state statue to be reviewed annually.

Schmitz questioned if an item can be added to an agenda at the meeting, to which Johnson said it's not general practice to do so because it does not meet the 24-hour notice rule, but there can be exceptions.

9. Other Business:

None.

10. Public Input:

None.

11. Adjourn

Chairperson Schmitz adjourned the meeting at 12:10 P.M.



Jon Schmitz
Planning Commission Chairperson

Planning Commission 8-24-26

City Council Chambers, City Hall, 612 N. Main Street

August 24, 2026

1. Call to Order

Chairperson Schmitz called the August 24, 2026 City Planning Commission Meeting to order at 12:00 P.M. noon in the Council Chambers, City Hall, 612 N Main Street.

2. Roll Call

Quorum is met, simple majority vote required for all items.
Present: Greenway, Gunkel, Helleloid, Osterloo, Schmitz, Sonne.
Absent:Genzlinger, Schreurs.
Staff Present: Boehmer, Hegg, Jenniges.

3. Declaration Of Conflicts Of Interests

None.

4. Approve Agenda

Motion by Sonne, seconded by Osterloo to approve the proposed agenda. All present voted aye; motion carried.

5. Approval of Previous Minutes: August 10, 2026

Motion by Osterloo, seconded by Sonne to approve the proposed minutes of the August 10, 2026 Planning Commission Meeting. All present voted aye; motion carried.

6. Schedule Next Meeting: September 14, 2026

Motion by Sonne, seconded by Osterloo to set the date for the next Planning Commission Meeting for September 14, 2026. All present voted aye; motion carried.

7. Conditional Use Permit: Abby Opp

Abby Opp has applied for a conditional use permit for 10-5C-3-family residential daycare;

located at 1016 W 4th Ave, legally described as Lot 4, Block 10, E.B. Bracy's Addition, City of Mitchell, Davison County, South Dakota. The said real property is zoned R2 Single Family Residential District.

Jenniges noted that a notice was sent out to the neighbors, it was published in the official newspaper and sign posted. There were two responses in favor that made the packet and four that were in favor that did not make the packet but were handed out at the meeting. The applicant was present to answer questions.

Sonne questioned if a fire inspection had happened yet, to which Jenniges answered that it had been and the applicant had passed it.

Motion by Osterloo, seconded by Sonne to recommend approval of the conditional use with the following conditions; 1) the permit is non-transferable, 2) if the business ceases to operate for six months, then a new application would be required, 3) pass fire inspection. All present voted aye; motion carried.

8. Other Business:

None.

9. Public Input:

None.

10. Adjourn

Chairperson Schmitz adjourned the meeting at 12:03 P.M.

Jon Schmitz
Planning Commission Chairperson

CITY OF MITCHELL
RAFFLE PERMIT

Date of Application: 08/06/2026

Organization: Mitchell Skating & Hockey Association

SDCL #22-25-25 authorizes the following organizations or committees to conduct lotteries / raffles. Please indicate your category:

____Chartered veterans' organization	____Religious organization
__x__Charitable organization	____Educational organization
____Fraternal organization	____Local civic or service club
____Political party	____Volunteer fire department

____Political action committee or political committee on behalf of any candidate for a political office

Contact Information:

Name: Darcy Sabers

Address: PO Box 5, Mitchell, SD 57301

Phone #: 605-645-2854

[redacted]

501(c) 3 – (Non-Profit): yes__x__ no____ eligible____

Dates of Ticket Sales: August 2026 thru August 2027

Date of Raffle Drawing: multiple dates during hockey season

Value of Raffle Prize: varies per raffle - $10 to $1,500

Proceeds Benefiting: Mitchell Skating & Hockey Association

8-18-2026

For Finance Office Use Only:

Council Approval Date: _____

Signature:

_____

Finance Officer

CITY OF MITCHELL
RAFFLE PERMIT

Date of Application: 8-18-26

Organization: Trinity Lutheran Church

SDCL #22-25-25 authorizes the following organizations or committees to conduct lotteries / raffles. Please indicate your category:

_____Chartered veterans' organization
_____Charitable organization
_____Fraternal organization
_____Political party
_____Political action committee or political committee on behalf of any candidate for a political office
__✓__Religious organization
_____Educational organization
_____Local civic or service club
_____Volunteer fire department

Contact Information:

Name: Jill Weber

Address: 520 Fairoaks Ave Mitchell

Phone #: 605-770-1250

Email: [redacted]

501(c) 3 – (Non-Profit): yes_____ no__X__ eligible_____

Dates of Ticket Sales: 9-20-26

Date of Raffle Drawing: 9-20-26

Value of Raffle Prize: Varied

Proceeds Benefitting: Big Friend Little Friend

*Raffle tickets cannot be sold until 30 days after permit is received by Finance Office

Date Received: 8-18-2026

For Finance Office Use Only:

Council Approval Date: _____

Signature:

_____
Finance Officer

CITY OF MITCHELL
RAFFLE PERMIT

Date of Application: 9-1-2026

Organization: L.B. Williams PTO

SDCL #22-25-25 authorizes the following organizations or committees to conduct lotteries / raffles. Please indicate your category:

____Chartered veterans' organization	____Religious organization
____Charitable organization	__X__Educational organization
____Fraternal organization	____Local civic or service club
____Political party	____Volunteer fire department

____Political action committee or political committee on behalf of any candidate for a political office

Contact Information:

Name: Elizabeth Ann Luczak

Address: 2740 Anthony Ave

Phone #: (605) 730-1956

Email: [redacted]

501(c) 3 – (Non-Profit): yes X no____ eligible____

Dates of Ticket Sales: 9/18/26 → 10/16/26

Date of Raffle Drawing: 10/23/26

Value of Raffle Prize: $2500

Proceeds Benefitting: LBW PTO

*Raffle tickets cannot be sold until 30 days after permit is received by Finance Office

Date Received: 9-1-2026

For Finance Office Use Only:

Council Approval Date: _____

Signature:

_____

Finance Officer

CITY OF MITCHELL

City Council Meeting
Agenda Item Request

The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Jessica Pickett
Desired Action of City Council:	Approval		
Amount Budgeted in current fiscal year for this item (if applicable):	NA		
Agenda Item:	Business Associate Agreement between Palace Transit and Avera Health		
Explanation/Background of Agenda Item Requested:	Avera is requiring the City of Mitchell to sign a Business Associate Agreement because Palace Transit may have access to information that is protected under HIPAA when coordinating transportation for patients. The agreement outlines how we are required to protect that information and ensures both Avera and Palace Transit are meeting their legal and privacy obligations. Signing the agreement is a requirement for us to enter into the coordinated transportation agreement with Avera.		

BUSINESS ASSOCIATE AGREEMENT

THIS BUSINESS ASSOCIATE AGREEMENT (this "Agreement") is entered into as of the date last signed on this agreement, by and between Avera Queen of Peace, a South Dakota nonprofit corporation with an address at 525 Foster Street, Mitchell, South Dakota 57301 (the "Covered Entity") and City of Mitchell with an address at 604 N Main, Mitchell, SD 57301 (the "Business Associate").

WHEREAS, the Covered Entity and the Business Associate have entered, or may in the future enter, into an agreement or agreements pursuant to which the Covered Entity may disclose certain Protected Health Information to the Business Associate or the Business Associate may create or receive Protected Health Information for or on behalf of the Covered Entity; and

WHEREAS, pursuant to 45 C.F.R. § 164.502(e)(2), the Covered Entity is required to enter into a written contract with the Business Associate which contains satisfactory assurances that the Business Associate will appropriately safeguard the Protected Health Information; and

WHEREAS, this Agreement sets forth the terms and conditions upon which the Covered Entity will disclose Protected Health Information to the Business Associate or will allow the Business Associate to create or receive Protected Health Information for, or on behalf of, the Covered Entity.

NOW, THEREFORE, in reliance on the mutual covenants and promises contained herein, the parties hereto hereby agree as follows:

1. Certain Definitions.

a. *Administrative Safeguards* has the same meaning as the term "administrative safeguards" in 45 C.F.R. §164.304.

b. *Breach* has the same meaning as the term "breach" in 45 C.F.R. § 164.402.

c. *Breach of System Security* means unauthorized acquisition of computerized data, limited to the information created, received, maintained, and/or transmitted by Business Associate from or on behalf of Covered Entity, that compromises the security, confidentiality, or integrity of Sensitive Personal Information maintained by a person, including data that is encrypted if the person accessing the data has the key required to decrypt the data.

d. *Data Aggregation Services* shall have the same meaning as is set forth in 45 C.F.R. § 164.501.

e. *Designated Record Set* shall have the same meaning as is set forth in 45 C.F.R. § 164.501.

f. *Electronic Protected Health Information* has the same meaning as the term "electronic protected health information" in 45 C.F.R. § 160.103

g. *Health Care Operations* has the same meaning as the term "health care operations" in 45 C.F.R. § 164.501.

h. *HITECH Act* means the Health Information and Technology for Economic and Clinical Health Act, as codified at 42 U.S.C. § 21790, which was adopted as part of the American Recovery and Reinvestment Act of 2009 on February 17, 2009.

i. *Individual* shall have the same meaning as is set forth in 45 C.F.R. § 160.103.

j. *Physical Safeguards* has the same meaning as the term "physical safeguards" in 45 C.F.R. §164.304, as such provision is currently drafted and as it is subsequently updated, amended or revised.

k. *Privacy Rules* shall mean the Health Insurance Portability and Accountability Act of 1996 and the Health Information Technology for Economic and Clinical Health Act Privacy Rules set forth in 45 C.F.R. part 160 and part 164, subparts A and E.

l. *Protected Health Information (PHI)* shall have that same meaning as is set forth in 45 C.F.R. § 160.103.

m. *Required by Law* shall have the same meaning as is set forth in 45 C.F.R. § 164.103.

n. *Secretary* shall mean the Secretary of the United States Department of Health and Human Services or his designee.

o. *Security Incident* shall have the same meaning given to such term under the Security Rules, including, but not limited to, 45 CFR § 164.304.

p. *Security Rules* shall mean the Security Standards for the Protection of Electronic Protected Health Information at 45 CFR part 160 and part 164, subpart C.

q. *Technical Safeguards* has the same meaning as the term "technical safeguards" in 45 C.F.R. §164.304.

r. *Unsecured PHI* means PHI that is not secured by a technology standard that (i) renders PHI unusable, unreadable, or indecipherable to unauthorized individuals, and (ii) is developed or endorsed by a standards developing organization that is accredited by the American National Standards Institute.

2. Services. The Covered Entity and the Business Associate have entered, and may in the future enter, into service agreements (the "Service Agreements") pursuant to which the Business Associate provides services to the Covered Entity that require the use or disclosure of PHI (the "Services"). Except as expressly provided herein or as otherwise Required by Law, the Business Associate may only use or disclose PHI for the purpose of providing the Services. The Business Associate expressly agrees that any and all uses or disclosures of PHI by the Business Associate will be done in accordance with the terms of this Agreement and the provisions of all applicable federal and state laws and regulations, including without limitation, the Privacy Rules.

3. Obligations and Activities of the Business Associate. The Business Associate hereby agrees:

a. that as of February 17, 2010 (unless amended by the U.S. Department of Health and Human Services), Business Associate agrees that it is directly governed by the following provisions of the Security Rules:

i. Administrative Safeguards (45 CFR § 164.308);

ii. Physical Safeguards (45 CFR § 164.310);

iii. Technical Safeguards (45 CFR § 164.312); and

iv. Policies and Procedures (45 CFR § 164.316).

Business Associate understands that it may be subject to civil and criminal penalties if Business Associate violates the Security Rule provisions described above.

b. not to disclose PHI other than as permitted or required by this Agreement, the Service Agreements or as otherwise Required by Law;

c. to use appropriate Administrative, Physical and Technical Safeguards consistent with industry standards that reasonably and appropriately maintain the security of, prevent unauthorized use and/or disclosure of,

and protect the confidentiality, integrity, and availability of any Electronic PHI or PHI not expressly permitted by this Agreement, the Service Agreements or as Required by Law;

d. to mitigate, to the extent practicable, any harmful effects of which the Business Associate becomes aware that arise out of the use or disclosure of PHI by the Business Associate that is in violation of this Agreement;

e. to report to the covered entity within 48 hours any Security Incident including but not limited to, unauthorized access or disclosure of PHI, malware or ransomware events, network intrusions, service disruptions, or credential theft or misuse; and this section constitutes notice of unsuccessful security incidents that do not result in the unauthorized access, use, disclosure of ePHI including, but not limited to, port scans, unsuccessful login attempts, and denial of service attacks that failed to gain access to PHI or compromised system operations.

f. to report to the Covered Entity, within 5 business days, a Breach of System Security or use or disclosure of Unsecured PHI not specifically permitted by this Agreement. In the case of breach of System Security, Business Associate shall report, of which it becomes aware, including, but not limited to, the date and scope of any successful unauthorized access, use, disclosure, modification, or destruction of PHI or interference with system operations in an information system containing PHI, of which the Business Associate becomes aware, including the following information:

i. Identification of the individual whose Unsecured PHI has been, or is reasonably believed by the Business Associate to have been, accessed, acquired, used, or disclosed during a breach;

ii. Circumstances of the breach;

iii. Date of the breach;

iv. Date of the discovery;

v. Type of PHI involved (such as full name, Social Security number, date of birth, home address, account number, or medical record number); and

vi. Any other additional information the Covered Entity requests.

g. require all of its subcontractors and agents that create, receive, maintain, or transmit Protected Health Information or Electronic PHI under this Agreement to agree, in the form of a Business Associate Agreement that meets the requirements at 45 C.F.R. § 164.314(a), to adhere to substantially similar or more stringent restrictions and conditions on the use and/or disclosure of Protected Health Information that apply to the Business Associate.

h. upon three (3) days prior notice from the Covered Entity and during all regular business hours of the Business Associate, or at such times and upon such terms as the Secretary may require, to make available to the Covered Entity or the Secretary all internal practices, books and records, including but not limited to policies and procedures relating to the use and disclosure of PHI received from, or created or received by the Business Associate from or on behalf of the Covered Entity necessary to allow the Secretary to determine whether the Covered Entity is in compliance with the Privacy Rules;

i. to document all disclosures of PHI and such other information related to the disclosure of PHI as may reasonably be necessary for the Covered Entity to respond to any request by an Individual for an accounting of disclosures of PHI as permitted by 45 C.F.R. 164.528;

j. within thirty (30) days of receiving a written request from the Covered Entity, to provide to the Covered Entity, or an Individual, all information collected in accordance with Paragraph 3(h) of this Agreement;

k. if the Business Associate maintains PHI in a Designated Record Set:

i. upon three (3) days prior notice from the Covered Entity and during all regular business hours of the Business Associate, to provide access to PHI to the Covered Entity or, as directed by the Covered Entity, to an Individual, contained in such Designated Record Set, as required by 45 C.F.R. 164.524; and

ii. within three (3) days of receiving written notice from the Covered Entity, to make any amendment(s) to PHI contained a Designated Record Set that the Covered Entity directs or agrees to pursuant to 45 C.F.R. 164.526.

l. maintain a disaster recovery plan to protect and/or recover records that are essential to the continuing operation of the Covered Entity in the event of a disaster. Upon reasonable request, the Business Associate shall provide the Covered Entity a brief written statement summarizing the status of its disaster recovery plan, where the Covered Entity acknowledges that such disaster recovery plan in confidential. As of the date of this Agreement is signed, the Business Associate represents that its disaster recovery plan meets the requirements of the Security Rule.

4. Permitted Uses and Disclosures by the Business Associate. Except as otherwise limited by this Agreement, the Business Associate may use or disclose PHI to perform the Services, as set forth in the applicable Service Agreement, provided that such use or disclosure, if made by the Covered Entity, would not violate the Privacy Rules or the minimum necessary policies and procedures of the Covered Entity.

5. Specific Use and Disclosure Provisions. Except as otherwise limited by this Agreement, the Business Associate may:

a. use PHI for the proper management and administration of the Business Associate or to carry out the legal responsibilities of the Business Associate;

b. disclose PHI for the proper business administration of the Business Associate, provided that:

i. any such disclosure is Required by Law, or

ii. the Business Associate obtains reasonable assurances from the person to whom the information is disclosed (the "Subcontractor") that (a) PHI will remain confidential and will only be used or further disclosed for the purpose for which it was disclosed to such Subcontractor or as may otherwise be Required by Law, and (b) the Subcontractor agrees to notify the Business Associate of any instances of which the Subcontractor becomes aware that the confidentiality of PHI has been breached;

c. use PHI to provide Data Aggregation Services to the Covered Entity, as permitted by 45 C.F.R. 164.504(e)(2)(i)(B) provided that the purpose of such aggregation is to provide the Covered Entity with data analyses relating to the Health Care Operations of the Covered Entity; and

d. disclose PHI to report violations of law to appropriate federal and state authorities, consistent with 45 C.F.R. 154.502(j)(1).

6. Obligations of the Covered Entity. The Covered Entity shall notify the Business Associate of:

a. any limitation(s) in its notice of privacy practices, as required by 45 C.F.R. 164.520, to the extent that such limitation(s) may affect the Business Associate's use or disclosure of PHI;

b. any changes in, or revocation of, permission by an Individual to use or disclose PHI, to the extent that such change or revocation may affect the Business Associate's use or disclosure of PHI; and

c. any restriction(s) on the use or disclosure of PHI that the Covered Entity has agreed to in accordance with 45 C.F.R. 164.522, to the extent that such restriction(s) may affect the Business Associate's use or disclosure of PHI.

7. Permissible Requests of the Covered Entity. The Covered Entity shall not request that the Business Associate use or disclose any PHI in any manner that would not be permissible under the Privacy and Security Rules if done by the Covered Entity, except as may otherwise be provided by Paragraph 5 of this Agreement.

8. Term and Termination.

a. *Termination by the Covered Entity for Cause*. If the Business Associate breaches this Agreement, the Covered Entity, in its sole discretion, may:

i. provide the Business Associate written notice that the Business Associate has breached this Agreement and provide the Business Associate an opportunity to cure the breach to the satisfaction of the Covered Entity within ten (10) days, after which time this Agreement and all of the Service Agreements shall be automatically terminated if the breach is not cured; or

ii. immediately terminate this Agreement and the Service Agreements if the Business Associate has breached a material term of this Agreement and cure is not possible.

b. *Automatic Termination*. This Agreement will automatically terminate, without any further action by the parties hereto, at such time as there are no longer any Service Agreements by and between the parties hereto.

c. *Effect of Termination*.

i. Except as provided in Paragraph 8(c)(ii) of this Agreement, upon termination of this Agreement for any reason, the Business Associate shall return or destroy all PHI received from the Covered Entity, or created or received by the Business Associate for or on behalf of the Covered Entity. This provision shall apply to all PHI that is in the possession of any subcontractor or agent of the Business Associate. The Business Associate shall retain no copies of PHI for its records.

ii. Upon notice from the Business Associate that returning or destroying PHI is not feasible, the Business Associate shall extend the protections of this Agreement to such PHI and limit further uses and disclosures of such PHI to those purposes that make the return or destruction infeasible, for so long as Business Associate maintains such PHI.

9. Indemnification. The Business Associate hereby covenants and agrees to indemnify and hold harmless the Covered Entity, it agents and representatives from and against any and all losses, costs, expenses, liabilities, claims, demands, judgments and its settlements of every nature that are actually incurred by the Covered Entity, including without limitation reasonable attorneys' fees, which arise out of any use or disclosure of PHI not specifically permitted by this Agreement.

10. Offshore Disclosure and Written Authorization. Prior express written authorization from Covered Entity, in addition to this BAA, is required for Business Associate to access, store, share, maintain, transmit or use or disclose PHI in any form via any medium with any entity or person, including the Business Associate's employees and Subcontractors, beyond the boundaries and jurisdiction of the United States.

11. Miscellaneous.

a. *Regulatory References*. Any reference made herein to any provision of law or regulation shall be a reference to such section as in effect and as the same may be amended from time to time.

b. *Amendment*. This Agreement may not be amended except by a writing signed by both parties hereto. Both parties hereto agree that this agreement shall be amended to comply with any and all state or federal laws rules, or regulations, including without limitation any future laws, rules or regulations.

c. *Interpretation*. Any ambiguity in this Agreement shall be resolved to permit the parties hereto to comply with the Privacy Rules.

d. *Successors and Assigns*. This Agreement and all rights and obligations hereunder shall be binding upon and shall inure to the benefit of the respective successors and assigns of both parties hereto.

e. *Survival*. The respective rights and obligations of the Business Associate set forth in Paragraph 8 hereof shall survive any termination of this Agreement.

f. *Notices*. All notices which are required to be given hereunder shall be in writing and shall be deemed to have been duly given (a) when delivered personally, (b) the next business day following the day on which the same has been delivered prepaid to a nationally recognized overnight courier service, or (c) three (3) days after sending by registered or certified mail, postage prepaid, return receipt requested, in each case to the address first set forth above to the attention of the person signing below, or to such other person at such other address as the party may designate by giving notice.

g. *Severability*. In the event that any provision of this Agreement is adjudged by any court of competent jurisdiction to be void or unenforceable, all remaining provisions hereof shall continue to be binding on the parties hereto with the same force and effect as though such void or unenforceable provision had been deleted.

h. *Waiver*. No failure or delay in exercising any right, power or remedy hereunder shall operate as a waiver thereof; nor shall any single or partial exercise of any right, power or remedy hereunder preclude any other further exercise thereof or the exercise of any other right, power or remedy. The rights provided hereunder are cumulative and not exclusive of any rights provided by law.

i. *Entire Agreement*. This Agreement and the Service Agreements constitute the entire agreement between the parties hereto relating to the subject matter hereof, and supersede any prior or contemporaneous verbal or written agreements, communications and representations relating to the subject matter hereof.

j. *Choice of Law.* This Agreement shall be governed, construed and interpreted in accordance with the laws of the State of South Dakota, without regard to such state's conflict of laws provisions.

k. *Counterparts, Facsimile*. This agreement may be signed in two or more counterparts, each of which shall be deemed an original and all of which taken together shall constitute one and the same instrument. A copy of this Agreement bearing a facsimile signature shall be deemed to be an original.

l. *Notices*. Any notices required to be delivered to the Covered Entity shall be sent to:

Avera Health
ATTN: Privacy Officer
Email: Avera.HIPAA@avera.org OR
Fax: 605-322-7810

Notices to the Business Associate shall be sent to:
ATTN:_____
Email:_____
Fax or mailing address:_____

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be signed as of the date first set forth above.

Avera Queen of Peace (Covered Entity)	City of Mitchell (Business Associate)
By: _____	By: _____
Printed Name: Hilary Rockwell, MD	Printed Name: _____
Its: President and CEO	Its:_____
Date Signed: _____	Date Signed: _____

Offshoring of Protected Health Information ("PHI") Attestation

As an Avera participating information technology organization, complete the following:	
Name of Organization and Tax ID ("Organization"):	
Address of Organization:	
If you manage multiple information technology vendors, list the name(s) and tax IDs for whom you are completing this attestation or attach a separate sheet:	
Enter the name, title, and telephone number of the individual that completed this attestation:	
Name:	Title:
Telephone number:	

Does Organization perform any services offshore relating to the agreement to perform services on behalf of Avera? The term offshore refers to any country that is not within the United States or one of the United States territories (American Samoa, Guam, Northern Marianas, Puerto Rico, and Virgin Islands).	_____
Does Organization utilize offshore subcontractors? The Centers for Medicare and Medicaid Services (CMS) defines an offshore subcontractor as follows: "The term subcontractor refers to any organization that a Medicare Advantage Organization or Part D sponsor contracts with to fulfill or help fulfill requirements in their Part C and/or Part D contracts. Subcontractors include all first-tier, downstream and/or related entities. The term offshore refers to any country that is not within the United States or one of the United States territories (American Samoa, Guam, Northern Marianas, Puerto Rico, and Virgin Islands). Examples of countries that meet the definition of 'offshore' include Mexico, Canada, India, Germany, and Japan. Subcontractors that are considered offshore can be either American-owned companies with certain portions of their operations performed outside the United States or foreign-owned companies with their operations performed outside the United States. Offshore subcontractors provide services that are performed by workers located in offshore countries, regardless of whether the workers are employees of American or foreign companies."	_____
If the response to either question above is "Yes", does the Organization engage in offshore activities, either directly or through subcontracting, that involves processing, handling or accessing PHI? If "no," the survey is complete. Please return to Avera Privacy Office via email: Avera.HIPAA@avera.org If "yes," continue completing the form and once completed, please return to Avera Privacy Office. Complete thus form for each new offshore subcontractor. Send to Avera within 20 calendar days from the date the contract is signed with the offshore subcontractor. The form must also be completed and provided to Avera in the event that the Organization itself begins providing offshore services. **Respond to the questions below with respect to the new offshore subcontractor or new offshore <u>services</u> provided directly by the Organization (each an "Offshore Arrangement").**	

Avera **Offshoring of Protected Health Information ("PHI") Attestation**

Part I. Offshore Subcontractor Information (If offshore services provided by the Organization itself, provide the Organization's information)	
Offshore subcontractor name:	
Offshore subcontractor country:	
Offshore subcontractor address:	
Describe offshore contractor functions:	
State proposed or actual effective date for offshore subcontractor (month, day, year)	
Part II. Precautions for PHI	
Describe the PHI that will be provided to the offshore subcontractor or utilized in the Offshore Arrangement:	
Discuss why providing PHI is necessary to accomplish the objectives of the Offshore Arrangement:	
Describe alternatives considered to avoid providing PHI, and why each alternative was rejected:	

Part III. Attestation of Safeguards to Services Beneficiary Information

Item	Attestation	Response
3.1	The Offshore Arrangement has policies and procedures in place to ensure that Medicare beneficiary PHI and other personal information remains secure.	_____
	Copies of the policies and procedures that document the process used to ensure the security of Medicare beneficiary PHI and other personal information have been provided to Avera along with this completed attestation.	Copies Provided? _____
3.2	The Offshore Arrangement prohibits subcontractor's access to Medicare data not associated with the sponsor's contract with the offshore subcontractor.	_____
3.3	The Offshore Arrangement has policies and procedures in place that allow for immediate termination of the subcontract upon discovery of a significant security breach.	_____
	Copies of the policies and procedures that document the process used for the immediate termination of the subcontract upon discovery of a significant security breach have been provided to Avera along with this completed attestation.	Copies Provided? _____
3.4	The Offshore Arrangement includes all required Medicare Part C and Part D language, such as record retention requirements, compliance with all Medicare Part C and Part D requirements, etc.	_____

	Copies of the agreement (proprietary information removed) with the offshore subcontractor have been provided to Avera along with this completed attestation.	Copies Provided? _____

Part IV. Attestation of Audit Requirements to Ensure Protection of PHI

Item	Attestation	Response
4.1	Organization will conduct an annual audit of the Offshore Arrangement.	_____
	Copies of the policies and procedures documenting the process used for conducting annual audits, for monitoring and tracking results, and resolving any identified deficiencies have been provided to Avera along with this completed attestation.	Copies Provided? _____
4.2	Audit results are used by Organization to evaluate the continuation of the Offshore Arrangement.	_____
4.3	Organization agrees to share a summary of the audit results with CMS upon request. Organization agrees to share a summary of the audit results with Avera upon request.	_____

By signature, I am authorized to sign on behalf of Organization and certify that the information provided here is true and correct. I understand that CMS and/or Avera may request additional information to substantiate the statements made in this attestation:

Signature: _____ **Date:** _____

Print Name: _____ **Title:** _____

CITY OF MITCHELL

City Council Meeting
Agenda Item Request

The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Aaron Hieb
Desired Action of City Council:	Authorization & Approval		
Amount Budgeted in current fiscal year for this item (if applicable):	N/A - Traffic		
Agenda Item:	Special Event Permit Application For Friday Night Lights w/DWU Hoops on Friday, September 18, 2026		

Explanation/Background of Agenda Item Requested:

Dakota Wesleyan University is requesting a Special Event Permit for their annual Friday Night Lights w/DWU Hoops on Friday, September 18, 2026.

Event hours are from 6:00 PM until 8:00 PM.

This event is open to the public.

The total anticipated attendance is 500.

Friday Night Lights w/DWU Hoops will feature introductions of both Tiger teams, autographs, and basketball games.

Please refer to the attached Special Event Permit Application for more details about the event.

The submitted Special Event Permit Application requests the following:

- Parking Lot Closure (*$50 Fee*)
- Consumption Permit (*$50 Fee*)

The following parking lot closure is requested on Friday, September 18, from 4:00 PM until 9:00 PM:

- The parking lot directly north of Bradley's Pub & Grille.
    - Team introductions / autographs / basketball games

***Parking lot closures, which require an overnight closure, will begin at 3 AM with proper signage placed in the requested parking lot(s).**

A Consumption Permit is also being requested during event hours (6–8 PM), which will allow attendees who are of legal age (21 years & older) to carry and consume alcoholic drinks in a designated event cup. These event cups and alcoholic drinks will be purchased in Bradley's Pub & Grille.

Please reference the attached Event Layout Map for further information.

A Certificate of Liability Insurance Form has been provided for the event.

***Approval of the submitted Special Event Permit Application will be contingent upon payment of the respective fee.**

Staff recommends City Council approval of the Special Event Permit as stated in the Special Event Permit Application.

Print

Special Event Permit Application - Submission #5013

Date Submitted: 8/31/2026

Special Event Permit Application

Events that are open to the general public and take place on public grounds; require closure of parking lots and/or streets, sound amplification, fireworks, or are located within a park, are coordinated through the Special Event Permit Application process.

Typically, these events require permits, licenses, and approvals from several City departments, depending on the size and nature of the special event.

To apply for a Special Event Permit, please complete this application. Your application, including required attachments, needs to be submitted at least forty-five (45) days before your event.

Facility Use Agreements and additional equipment rental should also be completed at this time (if applicable).

Event Name:*

Friday Night Lights with DWU Hoops

Event Date:

9/18/2026

Event Hours:*

06:00 PM — 08:00 PM

Event Dates:

—

Permit & License requests included in this application:*

- [x] Parking Lot Closure ($50 Fee)
- [ ] Street Closure ($100 Fee)
- [ ] City Park Closure ($100 Fee)
- [ ] Parade Permit ($50 Fee)
- [ ] Parade Permit - w/ Escort ($250 Fee)
- [ ] Special Event Liquor License ($200 Fee)
- [ ] Special Event Liquor License w/ Consumption Permit ($200 Fee)
- [x] Consumption Permit ($50 Fee)
- [ ] Fireworks Permit ($50 Fee)
- [ ] Noise Permit ($0 Fee)

Time Requested for Parking Lot Closure

9/18/2026 | 04:00 PM — 9/18/2026 | 09:00 PM

Time Requested for Street Closure

mm/dd/yyyy | hh:mm am/pm — mm/dd/yyyy | hh:mm am/pm

Time Requested for City Park Closure

mm/dd/yyyy | hh:mm am/pm — mm/dd/yyyy | hh:mm am/pm

Event Information:

Overall Event Description:*

2nd Annual Friday Night Lights with DWU Hoops event. We will use the parking lot to the north of Bradley's Pub & Grille only for team introductions, autographs and basketball games. All proceeds will benefit DWU Men's and Women's basketball.

Please check all that apply:*

- [ ] This is a first time event.
- [x] This event is open to the public.
- [ ] Admission will be charged.
- [ ] Vendor and / or participant fees are required.
- [ ] The event includes the sale or use of alcoholic beverages.
- [ ] Items and / or services will be sold at the event.
- [ ] The event will be held in a City Park or Facility.

Total anticipated attendance:*

500

Organization:*

Dakota Wesleyan University Athletics

Address:*

1200 W University Ave

City:*

Mitchell

State:*

SD

Zip Code:*

57301

Event Application Contact Person:*

Sam Nicholson

Contact Person Email:*

Contact Person Phone Number: *

402-278-2412

Day of Event Contact Person:*

Sam Nicholson or Jason Christenson

Contact Person Email:*

Contact Person Phone Number:*

402-278-2412

Facility Use, Impacted Areas, and Event Map

Please provide a detailed description of what facilities and additional equipment will be needed, along with how many bleachers and picnic tables need to be reserved. Also, please provide a detailed list and description of what parking lot/street closure(s) are needed. Attach a copy of the Event Map with your application. The Event Map should show overall layout and setup locations of the following items: alcoholic concessions, beer gardens, food concessions, food prep areas, first aid facilities, trash containers/dumpsters, fencing/barriers/or barricades, sources of electricity/generators, canopies or tent locations; stages, platforms, seating, or related structures.*

Parking lot just to the north of Bradley's Pub & Grille, between the Corn Palace Plaza and Bradley's restaurant.

This event will include the use of:

Please reserve any item(s) selected below and submit fee to the respective City Department, along with the completion and submission of the application.

- ☐ Indoor Park Shelter - air conditioning ($159.30/day - Park & Rec Fee)
- ☐ Indoor Park Shelter - no air conditioning ($116.82/day - Park & Rec Fee)
- ☐ Outdoor Park Shelter ($58.41/day - Park & Rec Fee)
- ☐ City Facility or Other City Building
- ☐ Picnic Table Rental ($25 each/day- Park & Rec Fee)
- ☐ Bleacher Rental ($35 each/day- Park & Rec Fee)
- ☐ Electricity - Main Street Only (Confirm Fee with the Corn Palace)
- ☐ Water - Main Street Only (Confirm Fee with Corn Palace)

Safety, Security, and Accessibility

Please provide a detailed description of the safety, security, and parking plans for the event. Please describe your procedures for crowd control, internal security, and accessibility plans for individuals with disabilities, as well as what arrangements have been made for First Aid, and parking/shuttle plans to the special event.*

We will utilize Mitchell Police and Fire if needed.

Noise Permits

Special events that cannot comply with Mitchell City Code Title 5, Chapter 5, Noise Control; are required to obtain a noise permit. MCC 5-5 can be found at: www.cityofmitchellsd.gov/specialevents

Will sound amplification be used?

- ○ Yes
- ◉ No

What time will sound amplification be used?

hh:mm am/pm — hh:mm am/pm

Please list the start time and finish time.

Will sound checks be conducted prior to the event?

- ○ Yes
- ◉ No

When will sound checks be performed?

hh:mm am/pm

Fireworks Permits

If any fireworks, rockets, or other pyrotechnics will be used, you must complete the information below.

Fireworks permits require that the applicant acquire and provide a copy of a Certificate of Liability Insurance coverage with a $1,000,000 General Liability per occurrence coverage with the City of Mitchell must be listed as an additional insured.

Contact information for the person(s) in charge of firing the display:

Name

Address

City

State

Zip Code

Phone Number

Email Address

Date of Display

mm/dd/yyyy

Time of Display

hh:mm am/pm — hh:mm am/pm

Type of Fireworks

- ☐ Class B Explosive (special fireworks)
- ☐ Class C Common Fireworks

Exact Location of Display:

What are the width perimeter requirements?

Insurance

Insurance for your event is **REQUIRED** before final permit approval.

- Special Events: you will need $1,000,000 Commercial General Liability Insurance per occurrence.
- Liquor Liability Insurance is required if you are planning to sell alcoholic beverages at your event or facilities rental.
  - A minimum of $500,000 Liquor Liability Insurance is required per occurrence.
- Fireworks Permits require $1,000,000 of General Liability Insurance per occurrence.

All required insurance must state: **the name of the event and date(s) of the event**, and must name: **the "City of Mitchell, its officers, employees, and agents" as an additional insured**.

Insurance coverage must be maintained for the duration of the event.

I have the following coverage(s) and attached a copy of the Certificate(s) listed below:*

- ☑ Special Event Permit: $1,000,000 Commercial General Liability per occurrence
- ☑ Special Event Liquor License: $500,000 Liquor Liability per occurrence
- ☑ Fireworks Permit: $1,000,000 General Liability per occurrence

Name of Insurance Company

Agent's Name

Policy Number

Phone Number

Affidavit of Applicant

By typing your name by each of the items below, you are providing your acknowledgement of the requirements listed.

I understand that this application is subject to Mitchell City Council approval. Any violations of the approved permits will be grounds for law enforcement to require the immediate termination of the event.*

Sam Nicholson

I acknowledge and agree to allow the City of Mitchell to publish the Contact Person and media referral telephone numbers on the internet in conjunction with the public notices and calendar of upcoming events in the City of Mitchell.*

Sam Nicholson

I certify that the information in the foregoing application is true and correct to the best of my knowledge and belief and that I have read, understand and agree to abide by the rules and regulations governing the proposed special event and I understand that this application is made subject to the rules and regulations established by the City Council of Mitchell. I agree to abide by these rules and further certify that I, on behalf of the organization, am also authorized to commit that organization, and therefore agree to be financially responsible for any cost and fees that may be incurred by or on behalf of the Event to the City of Mitchell.*

Sam Nicholson

I have attached the following items:

- [x] Parking Lot Closure Map
- [ ] Street Closure Map
- [ ] City Park Closure Map
- [ ] Parade Route Map
- [ ] Special Event Liquor License Boundaries with Map
- [x] Consumption Permit Boundaries with Map
- [ ] Fireworks Map
- [ ] Event Layout Map
- [ ] Certificate of Liability Insurance
- [ ] Certificate of Liquor Liability Insurance
- [ ] Certificate of Fireworks Liability Insurance
- [ ] Additional Document

Parking Lot Closure Map

Screenshot 2026-08-31 at 10.21.32 AM.png

Street Closure Map

Choose File No file chosen

City Park Closure Map

Choose File No file chosen

Parade Route Map

Choose File No file chosen

Special Event Liquor License Boundaries with Map

Choose File No file chosen

Consumption Permit Boundaries with Map

Screenshot 2026-08-31 at 10.21.32 AM.png

Fireworks Map

Choose File No file chosen

Event Layout Map

Choose File No file chosen

Certificate of Liability Insurance

Choose File No file chosen

Certificate of Liquor Liability Insurance

Choose File No file chosen

Certificate of Fireworks Liability Insurance

Choose File No file chosen

Additional Document

Choose File No file chosen

Action of City Council _____

_____

_____

_____ _____

Finance Officer Mayor

(Seal)

Date Approved: _____ Amount of Fees Paid: _____


The World's Only Corn Palace
Moorish-style landmark known for murals
Mitchell Convention & Visitors Bureau
N Lawler St
Requested Consumption Permit Boundaries
E 6th Ave
Requested Parking Lot Closure
Bradley's Pub & Grille
N Main St
The Experience Real Estate
The Masonic Hall
N Lawler St
E 5th Ave

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 08/28/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER EIIA 200 S. Wacker Ste. 1325 Chicago, IL 60606 USA 1-312-648-0914	CONTACT NAME: PHONE (A/C, No, Ext): FAX (A/C, No): E-MAIL ADDRESS adminservices@eiia.org
INSURED Dakota Wesleyan University 1200 West University Avenue Mitchell, South Dakota 57301-4398	INSURER(S) AFFORDING COVERAGE / NAIC # INSURER A : College RRG Inc — 13613 INSURER B : INSURER C : INSURER D : INSURER E : INSURER F :

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	**GENERAL LIABILITY** X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE / X OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: POLICY / PRO-JECT / X LOC			GL090126	09/01/2026	09/01/2027	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG	$2,000,000 $50,000 $ $2,000,000 $4,000,000 $4,000,000
	AUTOMOBILE LIABILITY ANY AUTO ALL OWNED AUTOS / SCHEDULED AUTOS HIRED AUTOS / NON-OWNED AUTOS						COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)	$ $ $ $
	UMBRELLA LIAB OCCUR **EXCESS LIAB** CLAIMS-MADE DED / RETENTION $						EACH OCCURRENCE AGGREGATE	$ $
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? Y / N **(Mandatory in NH)** If yes, describe under DESCRIPTION OF OPERATIONS below	N / A					WC STATU-TORY LIMITS / OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	 $ $ $

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Evidence of General Liability maintained by the above Insured Institution for: Its activities and operations during the policy term; Obligations of the Insured under a lease or rental agreement; Use of facilities by the Insured during the policy term; Students in practicum while participating within the scope of their curriculum requirements and assignments; Contractual Liability; Additional Insured status as required by written contract. If named specifically in the Description of Operations the certificate holder is named as Additional Insured as required by written contract. RE: Mitchell Police Department

CERTIFICATE HOLDER

City of Mitchell
612 N. Main St.

MITCHELL, South Dakota 57301

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Dave Dietz

ACORD 25 (2010/05)

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rmarkunas

3,565

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Effective March 25, 2009 128 higher education institutions affiliated with either the United Methodist Church, the Evangelical Lutheran Church in America, the Presbyterian Church (USA) or the American Baptists Churches, organized a new insurance company, College Risk Retention Group, Inc. under the Federal Liability Risk Retention Act of 1986. The Federal Act permits like insureds to combine their resources for the purpose of underwriting and insuring their liability risks.

The enclosed certificate identifies College Risk Retention Group, Inc. as the general liability insurer for primary limits of $2 Million per occurrence and $4 Million aggregate. Lloyd's of London (AM Best Rating A XV) supports College Risk Retention Group, Inc. as the reinsurer. Also, College Risk Retention Group, Inc. is the insurer for the excess liability insurer for $5 Million per occurrence and $5 Million aggregate. Everest Re (AM Best Rating A XV) supports College Risk Retention Group, Inc. as the reinsurer.

As you may be unfamiliar with evidence of insurance from risk retention groups we welcome any questions you may have regarding the attached certificate of insurance. Should you need any further information regarding the renewal certificate please do not hesitate to contact our administrator's office. Following is the contact information:

Educational & Institutional Insurance Administrators, Inc.
200 S. Wacker Drive, Suite 1325
Chicago, IL 60606
(800) 537-8410
Email: adminservices@eiia.org

Financial Ratings:
Lloyd's of London - AM Best Rating - A XV
Everest Re – AM Best Rating - A+ XV

CITY OF MITCHELL

City Council Meeting
Agenda Item Request

The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Aaron Hieb
Desired Action of City Council:	Authorization & Approval		
Amount Budgeted in current fiscal year for this item (if applicable):	N/A - Traffic		
Agenda Item:	Special Event Permit Application For Raise 'Em Rank Bull Riding Series Finals on October 2-3, 2026		

Explanation/Background of Agenda Item Requested:

Raise 'Em Rank is partnering with The World's Only Corn Palace and requesting a Special Event Permit for their Raise 'Em Rank Bull Riding Series Finals, which take place Friday, October 2 and Saturday, October 3, 2026, inside The World's Only Corn Palace.

Event hours each day are 7:00 PM until approximately 9:30 PM each day.

This event is open to the public, admission will be charged, vendor and / or participant fees are required, alcoholic beverages will be sold and consumed, and items and / or services will be sold during the event.

The total anticipated attendance for both days is 3,000.

Please refer to the attached Special Event Permit Application for more details about the event.

The submitted Special Event Permit Application requests the following:

- Parking Lot Closure (*$50 Fee*)

The following parking lot closure is requested from Wednesday, September 30 at 5:30 PM until Monday, October 5 at 8:00 AM:

- The east City Hall parking lot that is directly north of the Corn Palace.
  - Load-in of stage / equipment / dirt / staging of bulls prior to each performance.

***Parking lot closures, which require an overnight closure, will begin at 3 AM with proper signage placed in the requested parking lot.**

The parking lot to the north of City Hall will remain open to allow access for visitors and community members to drop payments.

Please reference the attached Closure Location Map for further information.

Raise 'Em Rank will provide a Certificate of Liability Insurance Form once it becomes available.

***Approval of the submitted Special Event Permit Application will be contingent upon receipt of the Certificate of Liability Insurance Form and receipt of payment of the respective fee.**

Staff recommends City Council approval of the Special Event Permit as stated in the Special Event Permit Application.

Print

Special Event Permit Application - Submission #4996

Date Submitted: 8/24/2026

Special Event Permit Application

Events that are open to the general public and take place on public grounds; require closure of parking lots and/or streets, sound amplification, fireworks, or are located within a park, are coordinated through the Special Event Permit Application process.

Typically, these events require permits, licenses, and approvals from several City departments, depending on the size and nature of the special event.

To apply for a Special Event Permit, please complete this application. Your application, including required attachments, needs to be submitted at least forty-five (45) days before your event.

Facility Use Agreements and additional equipment rental should also be completed at this time (if applicable).

Event Name:*

Raise Em Rank Bull Riding Series Finals

Event Date:

mm/dd/yyyy

Event Hours:*

05:00 PM — 11:00 PM

Event Dates:

10/2/2026 — 10/3/2026

Permit & License requests included in this application:*

- [x] Parking Lot Closure ($50 Fee)
- [ ] Street Closure ($100 Fee)
- [ ] City Park Closure ($100 Fee)
- [ ] Parade Permit ($50 Fee)
- [ ] Parade Permit - w/ Escort ($250 Fee)
- [ ] Special Event Liquor License ($200 Fee)
- [ ] Special Event Liquor License w/ Consumption Permit ($200 Fee)
- [ ] Consumption Permit ($50 Fee)
- [ ] Fireworks Permit ($50 Fee)
- [ ] Noise Permit ($0 Fee)

Time Requested for Parking Lot Closure

9/30/2026 | 05:30 PM — 10/5/2026 | 08:00 AM

Time Requested for Street Closure

mm/dd/yyyy | hh:mm am/pm — mm/dd/yyyy | hh:mm am/pm

Time Requested for City Park Closure

mm/dd/yyyy | hh:mm am/pm — mm/dd/yyyy | hh:mm am/pm

Event Information:

Overall Event Description:*

The Raise Em Rank Bull Riding Series Finals will be held inside The World's Only Corn Palace on Friday & Saturday, October 2-3, 2026.

Performances start at 7:00 PM both nights, which will wrap up around 9:30 PM.

Please check all that apply:*

- [ ] This is a first time event.
- [x] This event is open to the public.
- [x] Admission will be charged.
- [x] Vendor and / or participant fees are required.
- [x] The event includes the sale or use of alcoholic beverages.
- [x] Items and / or services will be sold at the event.
- [x] The event will be held in a City Park or Facility.

Total anticipated attendance:*

3,000

Organization:*

Raise Em Rank partnering with The World's Only Corn Palace

Address:*

604 North Main Street

City:*

Mitchell

State:*

SD

Zip Code:*

57301

Event Application Contact Person:*

Dave Sietsema

Contact Person Email:*

[redacted]

Contact Person Phone Number: *

605-770-1442

Day of Event Contact Person:*

Dave Sietsema

Contact Person Email:*

[redacted]

Contact Person Phone Number:*

605-770-1442

Facility Use, Impacted Areas, and Event Map

Please provide a detailed description of what facilities and additional equipment will be needed, along with how many bleachers and picnic tables need to be reserved. Also, please provide a detailed list and description of what parking lot/street closure(s) are needed. Attach a copy of the Event Map with your application. The Event Map should show overall layout and setup locations of the following items: alcoholic concessions, beer gardens, food concessions, food prep areas, first aid facilities, trash containers/dumpsters, fencing/barriers/or barricades, sources of electricity/generators, canopies or tent locations; stages, platforms, seating, or related structures.*

In preparation for the event, the organizers request closure of the following parking lot, during the designated time frame below:

- (east) City Hall Parking Lot: Wednesday, September 30 at 5:30 PM until Monday, October 5 at 8 AM; Allows for clean-up of parking lot as well. The (west) City Hall Parking Lot will remain open for Visitors.

Please see included map.

This event will include the use of:

Please reserve any item(s) selected below and submit fee to the respective City Department, along with the completion and submission of the application.

- ☐ Indoor Park Shelter - air conditioning ($159.30/day - Park & Rec Fee)
- ☐ Indoor Park Shelter - no air conditioning ($116.82/day - Park & Rec Fee)
- ☐ Outdoor Park Shelter ($58.41/day - Park & Rec Fee)
- ☑ City Facility or Other City Building
- ☐ Picnic Table Rental ($25 each/day- Park & Rec Fee)
- ☐ Bleacher Rental ($35 each/day- Park & Rec Fee)
- ☑ Electricity - Main Street Only (Confirm Fee with the Corn Palace)
- ☑ Water - Main Street Only (Confirm Fee with Corn Palace)

Safety, Security, and Accessibility

Please provide a detailed description of the safety, security, and parking plans for the event. Please describe your procedures for crowd control, internal security, and accessibility plans for individuals with disabilities, as well as what arrangements have been made for First Aid, and parking/shuttle plans to the special event.*

EMS services will be hired out by the Mitchell EMS.

Host will provide security.

Noise Permits

Special events that cannot comply with Mitchell City Code Title 5, Chapter 5, Noise Control; are required to obtain a noise permit. MCC 5-5 can be found at: www.cityofmitchellsd.gov/specialevents

Will sound amplification be used?

- ○ Yes
- ◉ No

What time will sound amplification be used?

hh:mm am/pm — hh:mm am/pm

Please list the start time and finish time.

Will sound checks be conducted prior to the event?

- ○ Yes
- ◉ No

When will sound checks be performed?

hh:mm am/pm

Fireworks Permits

If any fireworks, rockets, or other pyrotechnics will be used, you must complete the information below.

Fireworks permits require that the applicant acquire and provide a copy of a Certificate of Liability Insurance coverage with a $1,000,000 General Liability per occurrence coverage with the City of Mitchell must be listed as an additional insured.

Contact information for the person(s) in charge of firing the display:

Name

Address

City | **State** | **Zip Code**

Phone Number

Email Address

ahieb@cityofmitchell.org

Date of Display

mm/dd/yyyy

Time of Display

hh:mm am/pm — hh:mm am/pm

Type of Fireworks

- ☐ Class B Explosive (special fireworks)
- ☐ Class C Common Fireworks

Exact Location of Display:

What are the width perimeter requirements?

Insurance

Insurance for your event is **REQUIRED** before final permit approval.

- Special Events: you will need $1,000,000 Commercial General Liability Insurance per occurrence.
- Liquor Liability Insurance is required if you are planning to sell alcoholic beverages at your event or facilities rental.
  - A minimum of $500,000 Liquor Liability Insurance is required per occurrence.
- Fireworks Permits require $1,000,000 of General Liability Insurance per occurrence.

All required insurance must state: **the name of the event and date(s) of the event**, and must name: **the "City of Mitchell, its officers, employees, and agents" as an additional insured**.

Insurance coverage must be maintained for the duration of the event.

I have the following coverage(s) and attached a copy of the Certificate(s) listed below:*

- ☑ Special Event Permit: $1,000,000 Commercial General Liability per occurrence
- ☐ Special Event Liquor License: $500,000 Liquor Liability per occurrence
- ☐ Fireworks Permit: $1,000,000 General Liability per occurrence

Name of Insurance Company

Agent's Name

Policy Number

Phone Number

Affidavit of Applicant

By typing your name by each of the items below, you are providing your acknowledgement of the requirements listed.

I understand that this application is subject to Mitchell City Council approval. Any violations of the approved permits will be grounds for law enforcement to require the immediate termination of the event.*

Dave Sietsema

I acknowledge and agree to allow the City of Mitchell to publish the Contact Person and media referral telephone numbers on the internet in conjunction with the public notices and calendar of upcoming events in the City of Mitchell.*

Dave Sietsema

I certify that the information in the foregoing application is true and correct to the best of my knowledge and belief and that I have read, understand and agree to abide by the rules and regulations governing the proposed special event and I understand that this application is made subject to the rules and regulations established by the City Council of Mitchell. I agree to abide by these rules and further certify that I, on behalf of the organization, am also authorized to commit that organization, and therefore agree to be financially responsible for any cost and fees that may be incurred by or on behalf of the Event to the City of Mitchell.*

Dave Sietsema

I have attached the following items:

- [x] Parking Lot Closure Map
- [ ] Street Closure Map
- [ ] City Park Closure Map
- [ ] Parade Route Map
- [ ] Special Event Liquor License Boundaries with Map
- [ ] Consumption Permit Boundaries with Map
- [ ] Fireworks Map
- [ ] Event Layout Map
- [ ] Certificate of Liability Insurance
- [ ] Certificate of Liquor Liability Insurance
- [ ] Certificate of Fireworks Liability Insurance
- [ ] Additional Document

Parking Lot Closure Map

Raise Em Rank 2026 Bull Riding Closure Location Map.pdf

Street Closure Map

Choose File No file chosen

City Park Closure Map

Choose File No file chosen

Parade Route Map

Choose File No file chosen

Special Event Liquor License Boundaries with Map

Choose File No file chosen

Consumption Permit Boundaries with Map

Choose File No file chosen

Fireworks Map

Choose File No file chosen

Event Layout Map

Choose File No file chosen

Certificate of Liability Insurance

Choose File No file chosen

Certificate of Liquor Liability Insurance

Choose File No file chosen

Certificate of Fireworks Liability Insurance

Choose File No file chosen

Additional Document

Choose File No file chosen

Action of City Council _____

_____

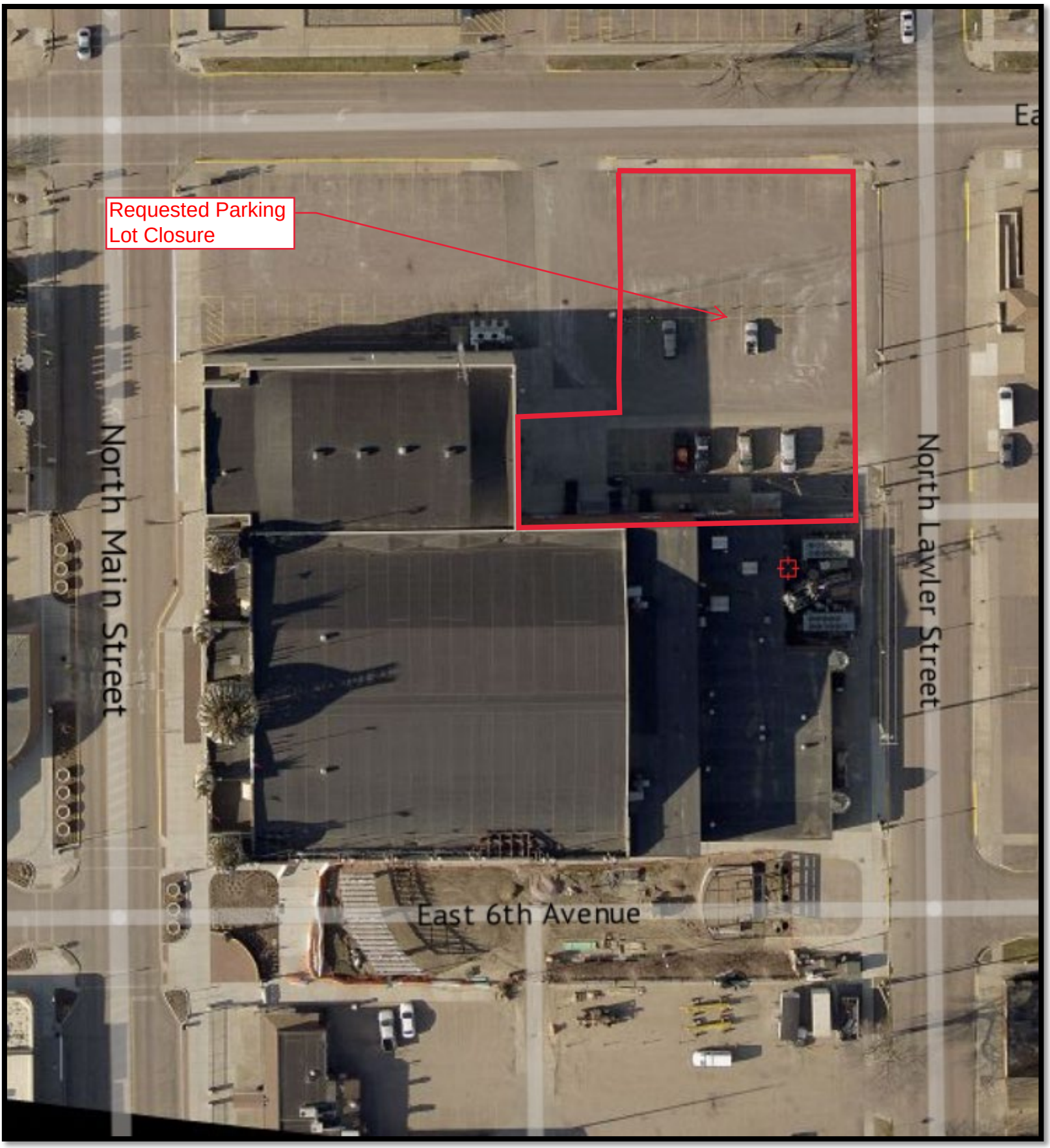
_____

_____ _____

Finance Officer Mayor

(Seal)

Date Approved: _____ Amount of Fees Paid: _____


Requested Parking Lot Closure
North Main Street
North Lawler Street
East 6th Avenue

CITY OF MITCHELL

City Council Meeting
Agenda Item Request

The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Joe Schroeder

Desired Action of City Council:

Amount Budgeted in current fiscal year for this item (if applicable):

101-43150-43330, $1,150,000
602-43340-43341, $1,577,774
604-43250-43349, $1,511,239

Agenda Item: Change Order #4 to Halme Construction Inc. for 5th Avenue Construction Project #2024-02

Explanation/Background of Agenda Item Requested:

Change Order No. 4 adds cement treated subgrade due to poor soil conditions for the west half of the project and balances quantities to date.

Please see attached Change Order No. 4 for detailed information.

Original Contract Amount - $2,209,458.28
Change Order No. 1 - $69,442.49
Change Order No. 2 - $5,159.50
Change Order No. 3 - $35,321.00
Current Contract Amount - $2,319,381.27
Increase of this Change Order - $25,134.75
New Contract Amount - $2,344,516.02

City staff recommends approval of Change Order No. 4 as outlined above.

Current Project Contingency
101-43150-43330, $295,019.90
602-43340-43341, $133,990.78
604-43250-43349, $451,473.30

Change Order No. 4

Date of Issuance:	8/12/2026	Effective Date:	8/12/2026
Owner:	City of Mitchell	Contract No:	SRF C461129-15 & C462129-08
Contractor:	Halme, Inc.	Contractor's Project No.:	
Engineer:	Brosz Engineering	Engineer's Project No.:	2607015
Project:	East 5th Avenue Reconstruction	Owner Job #	2024-02

The Contract is modified as follows upon execution of this Change Order:

The Contractor shall install a Cement Treated Subgrade with Portland Cement from Sta 18+00 to Sta 30+58. The installation shall be as per the attached Geotek Report Recommendation for 5th Avenue. The negotiated prices for Cement Treated Subgrade and Portland Cement includes all costs for the installation.

With the installation of the Cement Treated Subgrade, the quantity of Unclassified Excavation will be decreased and the depth/quantity of Base Course, City Furnished will be decreased from 12" to 6". Ordinary Roadway Shaping and Unclassifed Excavation, Digouts will not be required from Sta 18+00 to 30+58 resulting in a decrease to these bid items.

The Contractor shall install two 6" x 1" Corporation Stop with Tapping Saddle and one 6" x 6" MJ Tee to provide services to two property owners near the intersection of N Capital Street Sta 4+81.51 Rt. The negotiated prices for the items includes all costs for the installation.

The Contractor shall Remove Trees at locations identified by the Engineer for the installation of services and curb & gutter. The negotiated price per Each for Remove Tree includes all costs for the removal and disposal of the trees.

Attachments Included: Geotek Report Recommendation

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES
	[note changes in Milestones if applicable]
Original Contract Price:	Substantial Completion: November 1, 2026
$ 2,209,458.28	Ready for Final Payment December 1, 2026
	days or dates
Increase from previously approved Change Orders	[Increase] [Decrease] from previous approved Change Orders No. XX to No. XX: none
$109,922.99	Substantial Completion: none
	Ready for Final Payment none
	days or dates
Contract Price prior to this Change Order:	Contract Times prior to this Change Order:
$ 2,319,381.27	Substantial Completion: November 1, 2026
	Ready for Final Payment December 1, 2026
	days or dates
Increase of this Change Order:	[Increase] [Decrease] of this Change Order:
$25,134.75	Substantial Completion: none
	Ready for Final Payment none
	days or dates
Contract Price incorporating this Change Order:	Contract Times with all approved Change Orders:
$ 2,344,516.02	Substantial Completion: November 1, 2026
	Ready for Final Payment December 1, 2026
	days or dates

RECOMMENDED:	***ACCEPTED:***	***ACCEPTED:***
By: *Engineer (if required)*	By: *Owner (authorized signature)*	By: *Contractor (authorized signature)*
Title: Engineer	Title:	Title: Project Manager
Date: 8/12/2026	Date:	Date: 8/20/2026

For (Contract): East 5th Avenue Reconstruction - SRF C461129-15 & C462129-08									Change Order Number: 4		
Application Period: 8/11/2026									Application Date: 8/12/2026		
A					B	C	D	E	F	G	
Item		Contract Information				Change Order Information				Increase or (Decrease) in Contract Price (F-B)	
Bid Item No.	Description	Original Item Quantity	Units	Unit Price	Total Value	New Item Quantity	Units	New Unit Price	New Total Value		
1	Mobilization	1	LS	$ 131,000.00	$ 131,000.00	1	LS	$ 131,000.00	$ 131,000.00	0.00	
2	Remove Concrete Curb and/ or Gutter	5,927	FT	$ 1.95	$ 11,557.65	5,927	FT	$ 1.95	$ 11,557.65	0.00	
3	Remove Asphalt Concrete Pavement	13,677	SY	$ 2.70	$ 36,927.90	13,677	SY	$ 2.70	$ 36,927.90	0.00	
4	Remove Concrete Pavement	13,083	SY	$ 3.50	$ 45,790.50	13,083	SY	$ 3.50	$ 45,790.50	0.00	
5	Remove Concrete Driveway Pavement	6,086	SF	$ 1.50	$ 9,129.00	6,086	SF	$ 1.50	$ 9,129.00	0.00	
6	Remove Concrete Sidewalk	13,677	SF	$ 1.10	$ 15,044.70	13,677	SF	$ 1.10	$ 15,044.70	0.00	
7	Remove & Reset Sign	0	Each	$ 107.00	$ -	0	Each	$ 107.00	$ -	0.00	
8	Saw Existing Asphalt	571	LF	$ 1.60	$ 913.60	571	LF	$ 1.60	$ 913.60	0.00	
9	Unclassified Excavation	5,868	CY	$ 7.50	$ 44,010.00	5,001	CY	$ 7.50	$ 37,507.50	(6,502.50)	
10	Unclassified Excavation, Digouts	117	CY	$ 7.00	$ 819.00	0	CY	$ 7.00	$ -	(819.00)	
11	Ordinary Roadway Shaping	5,203	SY	$ 2.25	$ 11,706.75	0	SY	$ 2.25	$ -	(11,706.75)	
12	Contractor Furnished Topsoil	200	CY	$ 25.00	$ 5,000.00	200	CY	$ 25.00	$ 5,000.00	0.00	
13	Base Course, City Furnished	7,313	TON	$ 10.50	$ 76,786.50	5,379	TON	$ 10.50	$ 56,479.50	(20,307.00)	
14	4" Asphalt Concrete	3,071	TON	$ 117.00	$ 359,307.00	3,071	TON	$ 117.00	$ 359,307.00	0.00	
15	4" PCC Driveway Pavement	846	SY	$ 55.00	$ 46,530.00	846	SY	$ 55.00	$ 46,530.00	0.00	
16	6" PCC Fillet	233	SY	$ 105.00	$ 24,465.00	233	SY	$ 105.00	$ 24,465.00	0.00	
17	Seeding, Fertilizing, Mulching	3,450	SY	$ 1.10	$ 3,795.00	3,450	SY	$ 1.10	$ 3,795.00	0.00	
18	Traffic Control Signs	480	SF	$ 4.30	$ 2,064.00	480	SF	$ 4.30	$ 2,064.00	0.00	
19	Traffic Control, Miscellaneous	1	LS	$ 16,500.00	$ 16,500.00	1	LS	$ 16,500.00	$ 16,500.00	0.00	
20	Type III Barricade	54	Each	$ 107.00	$ 5,778.00	54	Each	$ 107.00	$ 5,778.00	0.00	
21	Concrete Curb & Gutter	5,357	FT	$ 21.00	$ 112,497.00	5,357	FT	$ 21.00	$ 112,497.00	0.00	
22	4" Concrete Sidewalk	10,152	SF	$ 6.40	$ 64,972.80	10,152	SF	$ 6.40	$ 64,972.80	0.00	
23	Type 1 Detectable Warnings	480	SF	$ 68.00	$ 32,640.00	480	SF	$ 68.00	$ 32,640.00	0.00	
24	Erosion Control	1	LS	$ 4,300.00	$ 4,300.00	1	LS	$ 4,300.00	$ 4,300.00	0.00	
25	Pavement Marking	2,937	FT	$ 0.54	$ 1,585.98	2,937	FT	$ 0.54	$ 1,585.98	0.00	
26	Remove Sanitary Manhole	6	Each	$ 225.00	$ 1,350.00	6	Each	$ 225.00	$ 1,350.00	0.00	
27	6" SDR35 Sanitary Sewer Pipe	330	FT	$ 36.00	$ 11,880.00	330	FT	$ 36.00	$ 11,880.00	0.00	
28	8" SDR35 Sanitary Sewer Pipe	391	FT	$ 42.00	$ 16,422.00	391	FT	$ 42.00	$ 16,422.00	0.00	
29	10" SDR35 Sanitary Sewer Pipe	2,295	FT	$ 48.00	$ 110,160.00	2,295	FT	$ 48.00	$ 110,160.00	0.00	
30	8" x 4" SDR35 Wye/Tap	6	Each	$ 360.00	$ 2,160.00	6	Each	$ 360.00	$ 2,160.00	0.00	
31	10" x 4" SDR35 Wye/Tap	60	Each	$ 480.00	$ 28,800.00	60	Each	$ 480.00	$ 28,800.00	0.00	
31A	10" x 6" SDR35 Wye/Tap	10	Each	$ 756.25	$ 7,562.50	10	Each	$ 756.25	$ 7,562.50	0.00	
32	4" Sewer Bends	76	Each	$ 43.00	$ 3,268.00	76	Each	$ 43.00	$ 3,268.00	0.00	
33	4" Sanitary Sewer Service Pipe	2,209	FT	$ 29.50	$ 65,165.50	2,209	FT	$ 29.50	$ 65,165.50	0.00	
34	4" Sewer Couplings	76	Each	$ 209.00	$ 15,884.00	76	Each	$ 209.00	$ 15,884.00	0.00	
35	Reconnect Sewer Service	66	Each	$ 770.00	$ 50,820.00	66	Each	$ 770.00	$ 50,820.00	0.00	
35A	Reconnect Sewer Service - 6"	10	Each	$ 950.00	$ 9,500.00	10	Each	$ 950.00	$ 9,500.00	0.00	
36	Trench Stabilization Material	50	Ton	$ 27.00	$ 1,350.00	50	Ton	$ 27.00	$ 1,350.00	0.00	
37	Sanitary Sewer Bedding Material	2,890	FT	$ 14.00	$ 40,460.00	2,890	FT	$ 14.00	$ 40,460.00	0.00	
38	48" Manhole	8	Each	$ 4,675.00	$ 37,400.00	8	Each	$ 4,675.00	$ 37,400.00	0.00	
39	Type A7 Sanitary Manhole Frame & Lid	8	Each	$ 790.00	$ 6,320.00	8	Each	$ 790.00	$ 6,320.00	0.00	
40	Connect to Existing Sanitary Sewer	7	Each	$ 2,100.00	$ 14,700.00	7	Each	$ 2,100.00	$ 14,700.00	0.00	
41	Sanitary Sewer Temporary Bypass	1	LS	$ 12,000.00	$ 12,000.00	1	LS	$ 12,000.00	$ 12,000.00	0.00	
41A	Post Installation Television Inspection	2,760	FT	$ 2.65	$ 7,314.00	2,760	FT	$ 2.65	$ 7,314.00	0.00	
42	4" PVC Water Main	31	FT	$ 32.50	$ 1,007.50	31	FT	$ 32.50	$ 1,007.50	0.00	
43	6" PVC Water Main	159	FT	$ 36.50	$ 5,803.50	159	FT	$ 36.50	$ 5,803.50	0.00	
44	8" PVC Water Main	2,928	FT	$ 44.25	$ 129,564.00	2,928	FT	$ 44.25	$ 129,564.00	0.00	
45	12" PVC Water Main	84	FT	$ 76.25	$ 6,405.00	84	FT	$ 76.25	$ 6,405.00	0.00	
46	Water Main Bedding Material	3,192	FT	$ 4.40	$ 14,044.80	3,192	FT	$ 4.40	$ 14,044.80	0.00	
47	1" Water Service Connection	71	Each	$ 780.00	$ 55,380.00	71	Each	$ 780.00	$ 55,380.00	0.00	
48	1" Corporation Stop with Tapping Saddle	71	Each	$ 390.00	$ 27,690.00	71	Each	$ 390.00	$ 27,690.00	0.00	
48A	6" x 1" Corporation Stop with Tapping Saddle	0				2	Each	$ 490.00	$ 980.00	980.00	
49	Water Service Piping	1,990	FT	$ 27.00	$ 53,730.00	1,990	FT	$ 27.00	$ 53,730.00	0.00	
50	8" X 4" MJ Tee	1	Each	$ 1,200.00	$ 1,200.00	1	Each	$ 1,200.00	$ 1,200.00	0.00	
51	8" X 6" MJ Tee	5	Each	$ 1,300.00	$ 6,500.00	5	Each	$ 1,300.00	$ 6,500.00	0.00	
51A	10" x 6" MJ Tee	1	Each	$ 2,352.52	$ 2,352.52	1	Each	$ 2,352.52	$ 2,352.52	0.00	
51B	6" x 6" MJ Tee	0	Each			1	Each	$ 1,300.00	$ 1,300.00	1,300.00	
52	10" X 8" MJ Tee	1	Each	$ 1,900.00	$ 1,900.00	1	Each	$ 1,900.00	$ 1,900.00	0.00	
53	12" X 6" MJ Tee	1	Each	$ 2,100.00	$ 2,100.00	1	Each	$ 2,100.00	$ 2,100.00	0.00	
54	8" X 8" MJ Cross	1	Each	$ 1,800.00	$ 1,800.00	1	Each	$ 1,800.00	$ 1,800.00	0.00	
55	12" X 8" MJ Cross	1	Each	$ 3,150.00	$ 3,150.00	1	Each	$ 3,150.00	$ 3,150.00	0.00	
56	1" Curb Stop with Box	71	Each	$ 350.00	$ 24,850.00	71	Each	$ 350.00	$ 24,850.00	0.00	
57	4" Pipe Cap	1	Each	$ 350.00	$ 350.00	1	Each	$ 350.00	$ 350.00	0.00	
58	6" Pipe Cap	3	Each	$ 480.00	$ 1,440.00	3	Each	$ 480.00	$ 1,440.00	0.00	
59	8" Pipe Sleeve	2	Each	$ 900.00	$ 1,800.00	2	Each	$ 900.00	$ 1,800.00	0.00	
60	10" Pipe Sleeve	2	Each	$ 1,330.00	$ 2,660.00	2	Each	$ 1,330.00	$ 2,660.00	0.00	
61	12" Pipe Sleeve	2	Each	$ 1,530.00	$ 3,060.00	2	Each	$ 1,530.00	$ 3,060.00	0.00	
62	4" Gate Valve with Box	1	Each	$ 1,820.00	$ 1,820.00	1	Each	$ 1,820.00	$ 1,820.00	0.00	
63	6" Gate Valve with Box	7	Each	$ 2,170.00	$ 15,190.00	7	Each	$ 2,170.00	$ 15,190.00	0.00	
64	8" Gate Valve with Box	8	Each	$ 2,980.00	$ 23,840.00	8	Each	$ 2,980.00	$ 23,840.00	0.00	
64A	10" Gate Valve with Box	2	Each	$ 5,449.15	$ 10,898.30	2	Each	$ 5,449.15	$ 10,898.30	0.00	
64B	12" Gate Valve with Box	2	Each	$ 6,024.56	$ 12,049.12	2	Each	$ 6,024.56	$ 12,049.12	0.00	
65	Standard Fire Hydrant, City Furnished	0	Each	$ 1,770.00	$ -	0	Each	$ 1,770.00	$ -	0.00	
65A	Standard Fire Hydrant	6	Each	$ 7,475.00	$ 44,850.00	6	Each	$ 7,475.00	$ 44,850.00	0.00	
66	Connect to Existing Water Main	6	Each	$ 1,930.00	$ 11,580.00	6	Each	$ 1,930.00	$ 11,580.00	0.00	
66A	Temporary Water/Water Main Bypass Pipe	1	LS	$ 28,000.00	$ 28,000.00	1	LS	$ 28,000.00	$ 28,000.00	0.00	
67	Remove Drop Inlet	11	Each	$ 225.00	$ 2,475.00	11	Each	$ 225.00	$ 2,475.00	0.00	
68	Remove Storm Manhole	6	Each	$ 225.00	$ 1,350.00	6	Each	$ 225.00	$ 1,350.00	0.00	
69	Remove Storm Sewer Pipe	1,217	FT	$ 1.80	$ 2,190.60	1,217	FT	$ 1.80	$ 2,190.60	0.00	
70	12" RCP,Furnish	8	FT	$ 19.00	$ 152.00	8	FT	$ 19.00	$ 152.00	0.00	
71	12" RCP, Install	8	FT	$ 30.50	$ 244.00	8	FT	$ 30.50	$ 244.00	0.00	

72	18" RCP,Furnish	1,376	FT	$ 29.50	$ 40,592.00	1,376	FT	$ 29.50	$ 40,592.00	0.00
73	18" RCP, Install	1,376	FT	$ 42.50	$ 58,480.00	1,376	FT	$ 42.50	$ 58,480.00	0.00
74	30" RCP,Furnish	16	FT	$ 49.50	$ 792.00	16	FT	$ 49.50	$ 792.00	0.00
75	30" RCP, Install	16	FT	$ 51.00	$ 816.00	16	FT	$ 51.00	$ 816.00	0.00
76	Storm Sewer Pipe Bedding Material	1,400	FT	$ 4.00	$ 5,600.00	1,400	FT	$ 4.00	$ 5,600.00	0.00
77	2'x3' Type B Drop Inlet	12	Each	$ 3,400.00	$ 40,800.00	12	Each	$ 3,400.00	$ 40,800.00	0.00
78	3'x4' Type B Drop Inlet	2	Each	$ 4,450.00	$ 8,900.00	2	Each	$ 4,450.00	$ 8,900.00	0.00
79	Type B Frame and Grate	14	Each	$ 985.00	$ 13,790.00	14	Each	$ 985.00	$ 13,790.00	0.00
80	48" Manhole	7	Each	$ 4,440.00	$ 31,080.00	7	Each	$ 4,440.00	$ 31,080.00	0.00
81	60" Manhole	1	Each	$ 5,600.00	$ 5,600.00	1	Each	$ 5,600.00	$ 5,600.00	0.00
82	Type A7 Manhole Frame & Lid	8	Each	$ 750.00	$ 6,000.00	8	Each	$ 750.00	$ 6,000.00	0.00
83	Connect to Existing Storm Sewer Pipe	8	Each	$ 950.00	$ 7,600.00	8	Each	$ 950.00	$ 7,600.00	0.00
84	Sidewalk Drain	5	FT	$ 266.71	$ 1,333.55	5	FT	$ 266.71	$ 1,333.55	0.00
85	Cement Treated Subgrade	8,122	SY	$ 5.00	$ 40,610.00	13,325	SY	$ 5.00	$ 66,625.00	26,015.00
86	Portland Cement	183	TON	$ 275.00	$ 50,325.00	300	Ton	$ 275.00	$ 82,500.00	32,175.00
87	Tree Removal	0	Each	$ -	$ -	8	Each	$ 500.00	$ 4,000.00	4,000.00
	Totals				$ 2,319,381.27				$ 2,344,516.02	$25,134.75

CITY OF MITCHELL

City Council Meeting
Agenda Item Request

The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Joe Schroeder
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):	101-43130-42600, $78,000		
Agenda Item:	Change Order #1 to Black Strap Inc. for Rock Salt Supply Project #2024-34		
Explanation/Background of Agenda Item Requested:	Change Order No. 1 adds additional quantity to the 2025 Rock Salt Bid. Please see attached Change Order #1 for detailed information. Original Contract Amount - $50,715.00 Current Contract Amount - $50,715.00 Increase of this Change Order - $72,450.00 New Contract Amount - $123,165.00 City staff recommends approval of Change Order No. 1 as outlined above.		

CHANGE ORDER NO.: 1

Owner: City of Mitchell
City's Project No.: 2024-34
Contractor: Blackstrap, Inc.
Project: Rock Salt Supply
Date Issued: 8/19/2026
Effective Date of Change Order: 9/8/2026

The Contract is modified as follows upon execution of this Change Order:
The contract is being amended to add additional quantity for dollars budgeted in 2026 and 2027.

Attachments: See Attached

Change in Contract Price	**Change in Contract Time**
Original Contract Price: $50,715.00	Original Contract Times: Substantial Completion: December 1, 2025 Ready for final payment: January 1, 2026
Increase from previously approved Change Order No. 1	**[Increase] [Decrease]** from previously approved Change Orders No.1 to No. **[Number of previous Change Order]**: Substantial Completion: NA Ready for final payment: NA
Contract Price prior to this Change Order: $50,715.00	Contract Times prior to this Change Order: Substantial Completion: December 1, 2025 Ready for final payment: January 1, 2026
Increase of this Change Order: $72,450.00	**Increase of** this Change Order: Substantial Completion: 516 Ready for final payment: 516
Contract Price incorporating this Change Order: $123,165.00	Contract Times with all approved Change Orders: Substantial Completion: May 1, 2027 Ready for final payment: June 1, 2027

Approved by Contractor
By: Marriah L Hood
Title: Ordering, Sales, & Logistics
Date: 08/19/2026

Recommended for Approval
By: _____
Title: Public Works Director-City Engineer
Date: _____

Approved by Owner
By: _____
Title: Mayor
Date: _____

EJCDC® C-941, Change Order.
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Change Order - Unit Price Work

CHANGE ORDER NO.: 1

Owner: City of Mitchell
Contractor: Blackstrap, Inc.
Project: Rock Salt Supply

City's Project No.: 2024-34

Effective Date of Change Order: 09/08/26

A	B	C	D	E	F	G	H		J
		Current Contract Information				Proposed Contract Change			
Bid Item No.	Description	Item Quantity	Units	Unit Price ($)	Value of Bid Item (C X E) ($)	Proposed Item Quantity Change	Units	Proposed Item Quantity	New Contract Amount (H + I) ($)
Bid Schedule A									
1	Crushed Rock Salt - FOB Mitchell	700	TN	$ 72.45	$ 50,715.00	1000	TN	1,700.00	$ 123,165.00
				Total for Bid Schedule A	**$ 50,715.00**				**$ 123,165.00**

EJCDC C-620 Contractor's Application for Payment
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CITY OF MITCHELL

City Council Meeting
Agenda Item Request

The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Joe Schroeder

Desired Action of City Council:

Amount Budgeted in current fiscal year for this item (if applicable):

101-43120-43300, $1,200,000

101-43150-43334, $2,080,000

602-43340-43370, $802,000

604-43250-43353, $1,850,000

Agenda Item:

Change Order #3 to BX Civil & Construction Inc. for Ohlman Utility & Street Improvements Project #2025-01

Explanation/Background of Agenda Item Requested:

Change Order No. 3 updates quantities due to field conditions and actual quantities installed.

Please see attached Change Order No. 3 for detailed information.

Original Contract Amount - $3,332,000.00

Change Order No. 1 - $64,000.00

Change order No. 2 - ($21,036.20)

Current Contract Amount - $3,374,963.80

Change Order No. 3 - $21,016.10
New Contract Amount - $3,395,979.90

City staff recommends approval of Change Order No. 3 as outlined above.

Current Project Contingency
101-43120-43300, $447,842.63
101-43150-43334, $779,865.72
602-43340-43370, $26,923.44
604-43250-43353, $683,892.35

CHANGE ORDER NO. Three

Owner:	City of Mitchell	Engineer's Project No.:	16654
Engineer:	SPN & Associates		
Contractor:	BX Civil & Construction Inc.		
Project:	Ohlman Utility and Street Improvements		
Contract Name:	Bid Schedule A		
Date Issued:	8/20/2026	Effective Date:	8/20/2026

The Contract is modified as follows upon execution of this Change Order:

Description:

Addition of digouts and crushed concrete subbase at poor subgrade locations. Addition of 2 days due to delay in digout work. Addition of temporary safety fence for safety at 1535 Augusta Ave. Replacement of manhole at Country Drive to correct sag in existing pipe. Addition of 7 days due to delay with manhole ordering and install. Adjustment of quantities for driveway at 2500 N. Ohlman due to siteline conflict with fence at bike path crossing. Adjustment of miscellaneous quantities to the amounts actually installed.

Attachments: None

Change in Contract Price	Change in Contract Times
Original Contract Price: $3,332,000.00	Original Contract Times: Substantial Completion: 11/15/2026; Ready for final payment: 12/15/2026
Increase from previously approved Change Orders No. 1 to No. 2: $42,963.80	**Increase** from previously approved Change Orders No.1 to No. 1: Substantial Completion: 0; Ready for final payment: 0
Contract Price prior to this Change Order: $3,374,963.80	Contract Times prior to this Change Order: Substantial Completion: 11/15/2026; Ready for final payment: 12/15/2026
Decrease this Change Order: $21,016.10	**Increase** this Change Order: Substantial Completion: 9; Ready for final payment: 9
Contract Price incorporating this Change Order: $3,395,979.90	Contract Times with all approved Change Orders: Substantial Completion: 11/24/2026; Ready for final payment: 12/24/2026

Recommended by Engineer		Accepted by Contractor
By:	Jacob D. Bonne	Ricky Schmidt
Title:	Project Engineer	Sr. Project Manager
Date:	8/20/2026	08/20/2026
Authorized by Owner		Authorized by Funding Agency
By:		
Title:	Mayor	
Date:		

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CHANGE ORDER NO: Three
PROJECT: Ohlman Utility and Street Improv
OWNER: City of Mitchell
PROJECT NUMBER: 16654

CONTRACTOR:
BX Civil & Construction Inc.

BID SCHEDULE A			UNIT	APPROVED	RECOMMENDED CHANGES		NEW CONTRACT VALUES	
ITEM	DESCRIPTION	QUANTITY	PRICE	VALUE	QUANTITY	VALUE	QUANTITY	VALUE
1	Mobilization	1 LS	$187,805.05	$187,805.05	LS		1 LS	$187,805.05
2	Project Traffic Control Signs	578.5 SF	$4.35	$2,516.48	SF		578.5 SF	$2,516.48
3	Type III Barricades	49 EA	$109.00	$5,341.00	EA		49 EA	$5,341.00
4	Traffic Control, Miscellaneous	1 LS	$18,300.00	$18,300.00	LS		1 LS	$18,300.00
5	Clearing and Grubbing	1 LS	$3,430.00	$3,430.00	LS		1 LS	$3,430.00
6	Clear Wooded Area	288 SY	$28.60	$8,236.80	SY		288 SY	$8,236.80
7	Clear and Grub Stump	1 EA	$363.00	$363.00	EA		1 EA	$363.00
8	Clear and Grub Tree 12"-23"	19 EA	$726.00	$13,794.00	EA		19 EA	$13,794.00
9	Clear and Grub Tree 24"-35"	8 EA	$1,210.00	$9,680.00	EA		8 EA	$9,680.00
10	Clear and Grub Tree 36" or Greater	5 EA	$1,530.00	$7,650.00	EA		5 EA	$7,650.00
11	Remove Fence	132 LF	$19.65	$2,593.80	LF		132 LF	$2,593.80
12	Remove and Dispose Rip-Rap	25 SY	$10.90	$272.50	SY		25 SY	$272.50
13	Remove and Dispose Drop Inlet	11 EA	$87.00	$957.00	EA		11 EA	$957.00
14	Remove and Dispose Manhole	10 EA	$87.00	$870.00	EA		10 EA	$870.00
15	Remove Storm Sewer Cleanout	1 EA	$115.00	$115.00	EA		1 EA	$115.00
16	Remove and Dispose Storm Sewer Pipe	757 LF	$2.90	$2,195.30	LF		757 LF	$2,195.30
17	Remove and Dispose Culvert	724 LF	$1.75	$1,267.00	LF		724 LF	$1,267.00
18	Salvage Top Soil	25,638 SY	$0.55	$14,100.90	SY		25,638 SY	$14,100.90
19	Remove and Dispose Landscaping Rock	118 SY	$10.90	$1,286.20	SY		118 SY	$1,286.20
20	Remove Concrete Curb and/or Gutter	634 LF	$2.75	$1,743.50	LF		634 LF	$1,743.50
21	Remove Asphalt Concrete Pavement	14,854 SY	$2.45	$36,392.30	SY		14,854 SY	$36,392.30
22	Remove Concrete Pavement	605 SY	$5.85	$3,539.25	SY		605 SY	$3,539.25
23	Remove Concrete Sidewalk	473 SY	$4.55	$2,152.15	SY		473 SY	$2,152.15
24	Remove Fire Hydrant	6 EA	$109.00	$654.00	EA		6 EA	$654.00
25	Remove Gate Valve	15 EA	$39.30	$589.50	EA		15 EA	$589.50
26	Remove Sign for Reset (By Owner)	25 EA	BY OWNER	BY OWNER	EA		25 EA	BY OWNER
27	Remove and Dispose Sign (By Owner)	2 EA	BY OWNER	BY OWNER	EA		2 EA	BY OWNER
28	Salvage Mailbox for Reset	2 EA	$10.90	$21.80	EA		2 EA	$21.80
29	Remove and Dispose of Block Retaining Wall	12 LF	$21.80	$261.60	LF		12 LF	$261.60
30	Unclassified Excavation and Embankment	6,854 CY	$6.40	$43,865.60	CY		6,854 CY	$43,865.60
31	Unclassified Excavation and Waste	13,246 CY	$4.65	$61,593.90	11 CY	$51.15	13,257 CY	$61,645.05
32	Incidental Work, Grading	1 LS	$1,790.00	$1,790.00	LS		1 LS	$1,790.00
33	6" PVC Force Main	636 LF	$43.65	$27,761.40	-24 LF	-$1,047.60	612 LF	$26,713.80
34	6" MJ 90 Degree Bend (Force Main)	4 EA	$700.00	$2,800.00	EA		4 EA	$2,800.00
35	6" MJ 45 Degree Bend (Force Main)	2 EA	$671.00	$1,342.00	-2 EA	-$1,342.00	EA	
36	6" MJ Tee (Force Main)	1 EA	$990.00	$990.00	EA		1 EA	$990.00
37	Tracer Wire Ground Rod (Force Main)	1 EA	$119.00	$119.00	EA		1 EA	$119.00
38	8" PVC Sewer Pipe (0'-10')	59 LF	$80.00	$4,720.00	10 LF	$800.00	69 LF	$5,520.00
39	8" PVC Sewer Pipe (10'-12')	40 LF	$86.00	$3,440.00	29 LF	$2,494.00	69 LF	$5,934.00
40	8" PVC Sewer Pipe (12'-14')	494 LF	$91.00	$44,954.00	LF		494 LF	$44,954.00
41	8" PVC Sewer Pipe (14'-16')	119 LF	$103.00	$12,257.00	LF		119 LF	$12,257.00
42	8" PVC Sewer Pipe (16'-18')	68 LF	$113.00	$7,684.00	LF		68 LF	$7,684.00

BID SCHEDULE A, CONTINUED				UNIT	APPROVED	RECOMMENDED CHANGES		NEW CONTRACT VALUES	
ITEM	DESCRIPTION	QUANTITY		PRICE	VALUE	QUANTITY	VALUE	QUANTITY	VALUE
43	10" PVC Sewer Pipe (0'-10')	268	LF	$91.00	$24,388.00	-19 LF	-$1,729.00	249 LF	$22,659.00
44	10" PVC Sewer Pipe (10'-12')	891	LF	$97.00	$86,427.00	LF		891 LF	$86,427.00
45	10" PVC Sewer Pipe (12'-14')	199	LF	$102.00	$20,298.00	LF		199 LF	$20,298.00
46	10" PVC Sewer Pipe (14'-16')	123	LF	$112.00	$13,776.00	LF		123 LF	$13,776.00
47	10" PVC Sewer Pipe (16'-18')	366	LF	$127.00	$46,482.00	-16 LF	-$2,032.00	350 LF	$44,450.00
48	10" PVC Sewer Pipe (18'-20')	152	LF	$134.00	$20,368.00	LF		152 LF	$20,368.00
49	4" Sewer Service	49	LF	$64.65	$3,167.85	-9 LF	-$581.85	40 LF	$2,586.00
50	6" Sewer Service	14	LF	$63.30	$886.20	-2 LF	-$126.60	12 LF	$759.60
51	8"x4" Sanitary Sewer Wye	2	EA	$317.00	$634.00	EA		2 EA	$634.00
52	8"x6" Sanitary Sewer Wye	1	EA	$347.00	$347.00	EA		1 EA	$347.00
53	10"x4" Sanitary Sewer Wye	1	EA	$493.00	$493.00	EA		1 EA	$493.00
54	Connect to Existing Sanitary Service	4	EA	$261.00	$1,044.00	EA		4 EA	$1,044.00
55	Tracer Wire Ground Rod (Sanitary Sewer Service)	4	EA	$85.00	$340.00	EA		4 EA	$340.00
56	Tracer Wire Access Box (Sanitary Sewer Service)	4	EA	$106.00	$424.00	EA		4 EA	$424.00
57	Connect to Existing Force Main	4	EA	$1,600.00	$6,400.00	EA		4 EA	$6,400.00
58	Connect to Existing Sanitary Main	7	EA	$1,190.00	$8,330.00	EA		7 EA	$8,330.00
59	Connect to Existing Sanitary Manhole	2	EA	$1,290.00	$2,580.00	EA		2 EA	$2,580.00
60	Install City-Furnished 4'x6' Force Main Manhole	-	EA	$2,550.00		EA		EA	
61	Sanitary Sewer Manhole (0-10')	7	EA	$5,790.00	$40,530.00	1 EA	$5,790.00	8 EA	$46,320.00
62	Extra Depth Manhole	15	VF	$284.00	$4,174.80	VF		15 VF	$4,174.80
63	8" Sanitary Sewer Cap	4	EA	$153.00	$612.00	EA		4 EA	$612.00
64	Inside Drop Assembly	3	EA	$1,840.00	$5,520.00	EA		3 EA	$5,520.00
65	Sanitary Sewer Video Inspection	2,828	LF	$3.50	$9,898.00	LF		2,828 LF	$9,898.00
66	Adjust Existing Sanitary Sewer Manhole to Grade	6	EA	$2,050.00	$12,300.00	EA		6 EA	$12,300.00
67	6" PVC Water Main	612	LF	$49.65	$30,385.80	-4 LF	-$198.60	608 LF	$30,187.20
68	8" PVC Water Main	2,851	LF	$60.55	$172,628.05	-85 LF	-$5,146.75	2,766 LF	$167,481.30
69	12" PVC Water Main	534	LF	$89.00	$47,526.00	-67 LF	-$5,963.00	467 LF	$41,563.00
70	6" Foster Adaptor	7	EA	$447.00	$3,129.00	-1 EA	-$447.00	6 EA	$2,682.00
71	6" MJ Cap	3	EA	$444.00	$1,332.00	EA		3 EA	$1,332.00
72	6"x6" MJ Tee	1	EA	$830.00	$830.00	EA		1 EA	$830.00
73	8"x8" MJ Tee	1	EA	$1,240.00	$1,240.00	EA		1 EA	$1,240.00
74	8"x6" MJ Tee	9	EA	$1,070.00	$9,630.00	EA		9 EA	$9,630.00
75	12"x6" MJ Tee	-	EA	$1,740.00		EA		EA	
76	12"x12" MJ Tee	1	EA	$2,160.00	$2,160.00	EA		1 EA	$2,160.00
77	8"x6" MJ Cross	3	EA	$1,400.00	$4,200.00	EA		3 EA	$4,200.00
78	6" MJ 45 Degree Bend	2	EA	$671.00	$1,342.00	EA		2 EA	$1,342.00
79	8" MJ 45 Degree Bend	6	EA	$788.00	$4,728.00	EA		6 EA	$4,728.00
80	8" MJ 90 Degree Bend	1	EA	$860.00	$860.00	EA		1 EA	$860.00
81	8"x12" MJ Reducer	1	EA	$1,090.00	$1,090.00	EA		1 EA	$1,090.00
82	6" Gate Valve w/ Box	16	EA	$2,000.00	$32,000.00	EA		16 EA	$32,000.00
83	8" Gate Valve w/ Box	8	EA	$2,780.00	$22,240.00	EA		8 EA	$22,240.00
84	12" Gate Valve w/ Box	2	EA	$4,830.00	$9,660.00	EA		2 EA	$9,660.00
85	Install City-Furnished Fire Hydrant Assembly (7' Bury)	-	EA	$1,350.00		EA		EA	
86	Install City-Furnished Fire Hydrant Assembly (7.5' Bury)	-	EA	$1,350.00		EA		EA	
87	Install City-Furnished Fire Hydrant Assembly (8' Bury)	-	EA	$1,350.00		EA		EA	

BID SCHEDULE A, CONTINUED				UNIT	APPROVED	RECOMMENDED CHANGES		NEW CONTRACT VALUES	
ITEM	DESCRIPTION	QUANTITY		PRICE	VALUE	QUANTITY	VALUE	QUANTITY	VALUE
88	Install City-Furnished Fire Hydrant Assembly (9' Bury)	-	EA	$1,350.00		EA		EA	
89	Connect to Existing 6" Water Main	7	EA	$1,170.00	$8,190.00	EA		7 EA	$8,190.00
90	Connect to Existing 8" Water Main	2	EA	$1,340.00	$2,680.00	EA		2 EA	$2,680.00
91	Connect to Existing 12" Water Main	2	EA	$1,930.00	$3,860.00	EA		2 EA	$3,860.00
92	1" Water Service Line	107	LF	$37.10	$3,969.70	-2 LF	-$74.20	105 LF	$3,895.50
93	2" Water Service Line	215	LF	$51.00	$10,965.00	-56 LF	-$2,856.00	159 LF	$8,109.00
94	8"x1" Service Saddle w/ Corp Stop	1	EA	$453.00	$453.00	EA		1 EA	$453.00
95	8"x2" Service Saddle w/ Corp Stop	5	EA	$910.00	$4,550.00	EA		5 EA	$4,550.00
96	12"x1" Service Saddle w/ Corp Stop	1	EA	$474.00	$474.00	EA		1 EA	$474.00
97	12"x2" Service Saddle w/ Corp Stop	1	EA	$880.00	$880.00	-1 EA	-$880.00	EA	
98	1" Curb Stop	2	EA	$453.00	$906.00	EA		2 EA	$906.00
99	2" Curb Stop	6	EA	$970.00	$5,820.00	-1 EA	-$970.00	5 EA	$4,850.00
100	Connect to Existing Water Service	8	EA	$375.00	$3,000.00	EA		8 EA	$3,000.00
101	12" Water Main Encasement for 6" Water Main	30	LF	$177.00	$5,310.00	LF		30 LF	$5,310.00
102	14" Water Main Encasement for 8" Water Main	40	LF	$155.00	$6,200.00	-20 LF	-$3,100.00	20 LF	$3,100.00
103	4" Water Main Insulation	81	SY	$45.80	$3,709.80	43 SY	$1,969.40	124 SY	$5,679.20
104	Tracer Wire Ground Rod (Water Main)	20	EA	$94.00	$1,880.00	EA		20 EA	$1,880.00
105	Tracer Wire Access Box (Water Main)	6	EA	$171.00	$1,026.00	EA		6 EA	$1,026.00
106	3" Schedule 40 Conduit	67	LF	$21.80	$1,460.60	13 LF	$283.40	80 LF	$1,744.00
107	Irrigation Pipe Repair	200	LF	$10.90	$2,180.00	LF		200 LF	$2,180.00
108	Irrigation Head Repair	16	EA	$54.55	$872.80	EA		16 EA	$872.80
109	36" Area Inlet	12	EA	$3,270.00	$39,240.00	EA		12 EA	$39,240.00
110	48" Storm Manhole	1	EA	$3,650.00	$3,650.00	EA		1 EA	$3,650.00
111	60" Storm Manhole	4	EA	$4,690.00	$18,760.00	EA		4 EA	$18,760.00
112	84" Storm Manhole	1	EA	$9,400.00	$9,400.00	EA		1 EA	$9,400.00
113	2'x3' Type B Inlet	10	EA	$3,670.00	$36,700.00	EA		10 EA	$36,700.00
114	4'x6' Type B Inlet	8	EA	$7,440.00	$59,520.00	EA		8 EA	$59,520.00
115	4" PVC Storm Sewer	76	LF	$36.00	$2,736.00	4 LF	$144.00	80 LF	$2,880.00
116	6" PVC Storm Sewer	40	LF	$33.80	$1,352.00	2 LF	$67.60	42 LF	$1,419.60
117	12" PVC Storm Sewer	79	LF	$61.65	$4,870.35	-10 LF	-$616.50	69 LF	$4,253.85
118	18" PVC Storm Sewer	38	LF	$76.65	$2,912.70	-6 LF	-$459.90	32 LF	$2,452.80
119	4" PVC 45 Degree Bend Storm Sewer	1	EA	$89.00	$89.00	EA		1 EA	$89.00
120	12" PVC 45 Degree Bend Storm Sewer	1	EA	$517.00	$517.00	EA		1 EA	$517.00
121	6" PVC Cap Storm Sewer	1	EA	$97.00	$97.00	EA		1 EA	$97.00
122	12" RCP Storm Sewer	200	LF	$46.90	$9,380.00	-14 LF	-$656.60	186 LF	$8,723.40
123	15" RCP Storm Sewer	31	LF	$53.45	$1,656.95	-1 LF	-$53.45	30 LF	$1,603.50
124	18" RCP Storm Sewer	938	LF	$63.80	$59,844.40	-19 LF	-$1,212.20	919 LF	$58,632.20
125	24" RCP Storm Sewer	839	LF	$69.30	$58,142.70	LF		839 LF	$58,142.70
126	30" RCP Storm Sewer	10	LF	$115.00	$1,150.00	3 LF	$345.00	13 LF	$1,495.00
127	18" RCP Flared End	2	EA	$810.00	$1,620.00	EA		2 EA	$1,620.00
128	Connect to Existing Storm Sewer	10	EA	$1,890.00	$18,900.00	EA		10 EA	$18,900.00
129	Connect to Existing Storm Sewer Manhole	5	EA	$1,820.00	$9,100.00	EA		5 EA	$9,100.00
130	Adjust Existing Storm Sewer Manhole to Grade	7	EA	$2,180.00	$15,260.00	EA		7 EA	$15,260.00
131	Temporary Gravel Surfacing	2,960	SY	$9.00	$26,640.00	SY		2,960 SY	$26,640.00
132	Geotextile Fabric Separator	15,792	SY	$3.20	$50,534.72	4,319 SY	$13,820.80	20,111 SY	$64,355.52

BID SCHEDULE A, CONTINUED				UNIT	APPROVED	RECOMMENDED CHANGES		NEW CONTRACT VALUES	
ITEM	DESCRIPTION	QUANTITY		PRICE	VALUE	QUANTITY	VALUE	QUANTITY	VALUE
133	Base Course (City Furnished)	7,860	TN	$11.90	$93,534.00	TN		7,860 TN	$93,534.00
134	Gravel Cushion (City Furnished)	3,540	TN	$16.30	$57,702.00	TN		3,540 TN	$57,702.00
135	6" Gravel Surfacing	350	TN	$28.55	$9,992.50	TN		350 TN	$9,992.50
136	4" Asphalt Surfacing	2,640	TN	$120.00	$316,800.00	TN		2,640 TN	$316,800.00
137	3" Asphalt Surfacing	280	TN	$120.00	$33,600.00	TN		280 TN	$33,600.00
138	6" Concrete Surfacing	809	SY	$69.30	$56,063.70	40 SY	$2,772.00	849 SY	$58,835.70
139	8" Concrete Surfacing	3,193	SY	$103.00	$328,879.00	SY		3,193 SY	$328,879.00
140	6" Colored Concrete Surfacing	810	SY	$78.80	$63,828.00	SY		810 SY	$63,828.00
141	8" Colored Concrete Surfacing	365	SY	$119.00	$43,435.00	SY		365 SY	$43,435.00
142	4" Concrete Sidewalk	2,944	SF	$6.55	$19,283.20	SF		2,944 SF	$19,283.20
143	6" Concrete Sidewalk	1,681	SF	$7.90	$13,279.90	SF		1,681 SF	$13,279.90
144	5" Concrete Shared Used Path	27,186	SF	$6.80	$184,864.80	SF		27,186 SF	$184,864.80
145	6" Concrete Curb & Gutter	5,876	LF	$22.50	$132,210.00	LF		5,876 LF	$132,210.00
146	8" Concrete Curb & Gutter	1,601	LF	$24.95	$39,944.95	LF		1,601 LF	$39,944.95
147	8" Concrete Curb & Gutter (Tipped Out)	1,512	LF	$22.90	$34,624.80	LF		1,512 LF	$34,624.80
148	8" Apron Concrete Curb & Gutter	337	LF	$25.10	$8,458.70	LF		337 LF	$8,458.70
149	6" Concrete Valley Gutter	190	SY	$138.00	$26,220.00	SY		190 SY	$26,220.00
150	6" Concrete Fillet Section	160	SY	$171.00	$27,360.00	SY		160 SY	$27,360.00
151	8" Concrete Fillet Section	24	SY	$179.00	$4,296.00	SY		24 SY	$4,296.00
152	Type 1 Detectable Warning Panels	652	SF	$69.80	$45,509.60	SF		652 SF	$45,509.60
153	Reset Mailbox	1	EA	$491.00	$491.00	EA		1 EA	$491.00
154	Reset Sign (By Owner)	23	EA	BY OWNER	BY OWNER	EA		23 EA	BY OWNER
155	Chain Link Fence	14	LF	$68.75	$962.50	LF		14 LF	$962.50
156	Vinyl Fence	117	LF	$68.75	$8,043.75	LF		117 LF	$8,043.75
157	Class A Riprap	109	SY	$46.35	$5,052.15	SY		109 SY	$5,052.15
158	Place Topsoil	19,395	SY	$0.90	$17,455.50	SY		19,395 SY	$17,455.50
159	Seed and Fertilize	19,397	SY	$0.40	$7,758.80	SY		19,397 SY	$7,758.80
160	Hydromulch	16,660	SY	$0.30	$4,998.00	SY		16,660 SY	$4,998.00
161	Type 2 Erosion Control Blanket	2,737	SY	$1.55	$4,242.35	SY		2,737 SY	$4,242.35
162	Straw Wattle	90	LF	$3.40	$306.00	LF		90 LF	$306.00
163	Inlet Protection	35	EA	$87.00	$3,045.00	EA		35 EA	$3,045.00
164	Culvert Protection	7	EA	$76.35	$534.45	EA		7 EA	$534.45
CO1 A	Furnish and Install 4'x6' Force Main Manhole	1	EA	$21,500.00	$21,500.00	EA		1 EA	$21,500.00
CO1 B	Furnish and Install Fire Hydrant Assembly (7' Bury)	3	EA	$7,600.00	$22,800.00	EA		3 EA	$22,800.00
CO1 C	Furnish and Install Fire Hydrant Assembly (7.5' Bury)	1	EA	$7,700.00	$7,700.00	EA		1 EA	$7,700.00
CO1 D	Furnish and Install Fire Hydrant Assembly (8' Bury)	1	EA	$7,800.00	$7,800.00	EA		1 EA	$7,800.00
CO1 E	Furnish and Install Fire Hydrant Assembly (9' Bury)	2	EA	$8,100.00	$16,200.00	EA		2 EA	$16,200.00
CO2 A	Exploratory Digging for Utility Verification	1	EA	$350.00	$350.00	EA		1 EA	$350.00
CO2 B	Mobilization, Clearing, and Grubbing for Country Drive Temporary Access Route	1	LS	$3,784.70	$3,784.70	LS		1 LS	$3,784.70
CO2 C	Temporary Culvert	100	LF	$19.28	$1,928.00	LF		100 LF	$1,928.00
CO2 D	Contractor Furnished 9' Bury Hydrant	1	EA	$5,820.00	$5,820.00	EA		1 EA	$5,820.00
CO3 A	Temporary Safety Fence	-	LF	$6.00		80 LF	$480.00	80 LF	$480.00
CO3 B	Crushed Concrete Subbase	-	TN	$36.00		597 TN	$21,492.00	597 TN	$21,492.00
Total for Bid Schedule A					$3,374,963.80		$21,016.10		$3,395,979.90

CITY OF MITCHELL

City Council Meeting
Agenda Item Request

The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Joe Schroeder

Desired Action of City Council:

Amount Budgeted in current fiscal year for this item (if applicable):

101-43120-43300, $94,000
101-43150-43335, $1,388,000
602-43340-43371, $155,000
604-43250-43355, $172,000

Agenda Item: Change Order #2 to Menning Excavating for 13th Avenue Reconstruction Project #2025-08

Explanation/Background of Agenda Item Requested:

Change Order No. 2 removes City furnished items with Contractor install and adds those items as Contractor furnished and installed.

Please see attached Change Order No. 2 for detailed information.

Original Contract Amount - $1,323,570.71
Change Order No. 1 - $9,442.54
Current Contract Amount - $1,314,128.17
Increase of this Change Order - $26,440.00
New Contract Amount - $1,340,568.17

City staff recommends approval of Change Order No. 2 as outlined above.

Under/(Over) Budget by Fund
101-43120-43300, $7,407.37
101-43150-43335, $289,920.13
602-43340-43371, ($56,741.08)
604-43250-43355, $39,945.41

Change Order No. 2

Date of Issuance: **8/24/2026**
Effective Date:

Owner: **City of Mitchell**
Owner's Contract No.: **2025-08**

Contractor: **Menning Excavating, Inc.**
Contractor's Project No.:

Engineer: **McLaury Engineering, Inc.**
Engineer's Project No.: **22250301**

Project: **13th Avenue Reconstruction**
Contract Name:

The Contract is modified as follows upon execution of this Change Order:

Description:
8" Irrigation line adjustment and valve replacement to avoid 48" Storm sewer line in Minnesota intersection

Attachments: **Change Order 2 Attachment 1**

CHANGE IN CONTRACT PRICE	**CHANGE IN CONTRACT TIMES** *[note changes in Milestones if applicable]*
Original Contract Price: $ 1,323,570.71	Original Contract Times: Substantial Completion: _____ Ready for Final Payment: _____ days or dates
Decrease from previously approved Change Orders No. 1 to No. 1: $ 9,442.54	[Increase] [Decrease] from previously approved Change Orders No. ___ to No. ___: Substantial Completion: _____ Ready for Final Payment: _____ days
Contract Price prior to this Change Order: $ 1,314,128.17	Contract Times prior to this Change Order: Substantial Completion: _____ Ready for Final Payment: _____ days or dates
Increase of this Change Order: $ 26,440.00	[Increase] [Decrease] of this Change Order: Substantial Completion: _____ Ready for Final Payment: _____ days or dates
Contract Price incorporating this Change Order: $ 1,340,568.17	Contract Times with all approved Change Orders: Substantial Completion: _____ Ready for Final Payment: _____ days or dates

RECOMMENDED:	ACCEPTED:	ACCEPTED:
By: _____	By: _____	By: _____
Engineer (if required)	Owner (Authorized Signature)	Contractor (Authorized Signature)
Title: Project Engineer	Title _____	Title President
Date: 8/24/26	Date _____	Date 8-24-26

Approved by Funding Agency (if applicable)

By: _____ Date:

Title: _____

Change Order Summary

For (Contract): **13th Avenue Reconstruction**

Change Order Number: **1**

Application Period: **Aug-26**

Application Date:

A					B	C	D	E	F		G
Item		Contract Information				Change Order Information					
Bid Item No.	Description	Original Item Quantity	Units	Unit Price	Total Value of Item ($)	New Item Quantity	Units	New Unit Price	New Total Value of Item ($)	% of Original (F/B)	Increase or (Decrese) in Contract Price (F-B)
32A	8" Irrigation Line Adjustment w/ 8" Gate Valve	0	LS	$ -	$ -	1	LS	$26,440.00	$26,440.00	100.0%	$26,440.00
	Totals										$26,440.00

CITY OF MITCHELL

City Council Meeting
Agenda Item Request

The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Joe Schroeder

Desired Action of City Council:	
Amount Budgeted in current fiscal year for this item (if applicable):	101-43120-43300, $200,000 101-43150-43331, $275,000 602-43340-43342, $600,000 604-43250-43352, $700,000
Agenda Item:	Change Order #1 to Metro Construction for 200-500 Blocks of East 6th Avenue Construction Project #2026-03
Explanation/Background of Agenda Item Requested:	Change Order #1 includes the added square footage for sidewalk traffic control signs that were not included in the original bid. It also includes all field order changes to complete this contract. Please see attached Change Order #1 for detailed information. Original Contract Amount - $648,640.90 Current Contract Amount - $648,640.90 Increase of this Change Order - $13,553.52 New Contract Amount - $662,194.42 City staff recommends approval of Change Order No. 1 for Bid Schedule A of 200-500 Blk E 6th Ave Utility Upgrades project. Project Contingencies 101-43120-43300, $38,254.43 101-43150-43331, $126,248.34 602-43340-43342, $242,747.28 604-43250-43352, $384,935.50

CHANGE ORDER NO.: 1

Owner: City of Mitchell
Engineer City of Mitchell
Contractor: Metro Construction LLC
Project: 200-500 Blk. E 6th Avenue Utility Upgrades
Date Issued: 9/8/2026

City's Project No.: #2026-03
Engineer's Project No.:
Bid Schedule: A
Effective Date of Change Order: 9/8/2026

The Contract is modified as follows upon execution of this Change Order:
This change order incorporates all the field changes made and adjusts all quantities for amount installed. The largest changes were for adjustments to maholes and junction boxes due to service lines or conflicts encountered in the field. Additionally, some of the sanitary service lines were found to be 5" or 6" which were not expected and adjustments at the connections had to be made with materials not originally part of the project.

Change in Contract Price	**Change in Contract Time**
Original Contract Price: $648,640.90	Original Contract Times: Substantial Completion: October 17, 2026 Ready for final payment: November 16, 2026
	[Increase] [Decrease] from previously approved Change Orders No.1 to No. **[Number of previous Change Order]**: Substantial Completion: October 17, 2026 Ready for final payment: November 16, 2026
Contract Price prior to this Change Order: $648,640.90	Contract Times prior to this Change Order: Substantial Completion: October 17, 2026 Ready for final payment: November 16, 2026
Increase of this Change Order: $13,553.52	**Increase of** this Change Order: Substantial Completion: Ready for final payment:
Contract Price incorporating this Change Order: $662,194.42	Contract Times with all approved Change Orders: Substantial Completion: October 17, 2026 Ready for final payment: November 16, 2026

Approved by Contractor
By: Brook Horstmeyer
Title: Vice President
Date: 9/1/26

Recommended for Approval
By:
Title:
Date:

Approved by Owner
By:
Title:
Date:

EJCDC® C-941, Change Order.
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Change Order - Unit Price Work

CHANGE ORDER NO.: 1

Owner: City of Mitchell — City of Mitchell
Contractor: Metro Construction LLC — Metro Construction LLC
Project: 200-500 Blk. E 6th Avenue Utility Upgrades — 200-500 Blk. E 6th Avenue Utility Upgrades

City's Project No.: #2026-03
Bid Schedule: A

The Contract is modified as follows upon execution of this Change Order:

Effective Date of Change Order: 09/08/26

A	B	C	D	E	F	G	H		J
		Current Contract Information				Proposed Contract Change			
Bid Item No.	648640.9	Item Quantity	Units	Unit Price ($)	Value of Bid Item (C X E) ($)	Proposed Item Quantity Change	Units	Proposed Item Quantity	New Contract Amount (H + I) ($)
	Bid Schedule A								
1	Mobilization	1	LS	$ 49,600.00	$ 49,600.00		LS	1.00	$ 49,600.00
2	Inlet Protection	3	Each	$ 100.00	$ 300.00	9	Each	12.00	$ 1,200.00
3	Traffic Control Signs	247.5	SqFt	$ 5.40	$ 1,336.50	36	SqFt	283.50	$ 1,530.90
4	Type 3 Barricade	44	Each	$ 102.60	$ 4,514.40		Each	44.00	$ 4,514.40
5	Traffic Control Miscellaneous	1	LS	$ 2,430.00	$ 2,430.00		LS	1.00	$ 2,430.00
6	Remove Storm Sewer Manhole	2	Each	$ 1,500.00	$ 3,000.00		Each	2.00	$ 3,000.00
7	Remove Storm Sewer Inlet	8	Each	$ 1,500.00	$ 12,000.00		Each	8.00	$ 12,000.00
8	15" RCP Storm Pipe	284	Ft	$ 60.00	$ 17,040.00	-27	Ft	257.00	$ 15,420.00
9	18" RCP Storm Pipe	357	Ft	$ 65.00	$ 23,205.00		Ft	357.00	$ 23,205.00
10	36" RCP Storm Pipe	42	Ft	$ 120.00	$ 5,040.00	-4	Ft	38.00	$ 4,560.00
11	36" RCP Arch Storm Pipe	48	Ft	$ 200.00	$ 9,600.00		Ft	48.00	$ 9,600.00
12	48" Storm Sewer Manhole	2	Each	$ 3,500.00	$ 7,000.00		Each	2.00	$ 7,000.00
13	72" Storm Sewer Manhole	1	Each	$ 6,800.00	$ 6,800.00		Each	1.00	$ 6,800.00
14	5'x5' Junction Box	2	Each	$ 4,752.00	$ 9,504.00		Each	2.00	$ 9,504.00
15	2' x 3' Type B Storm Sewer Inlet	10	Each	$ 1,080.00	$ 10,800.00		Each	10.00	$ 10,800.00
16	Remove Drop Inlet Frame and Grate Assembly for Reset	1	Each	$ 750.00	$ 750.00		Each	1.00	$ 750.00
17	Reset Drop Inlet Frame and Grate Assembly	1	Each	$ 500.00	$ 500.00		Each	1.00	$ 500.00
18	Connect to Existing 36" RCP Storm Sewer	2	Each	$ 1,500.00	$ 3,000.00		Each	2.00	$ 3,000.00
19	Remove Fire Hydrant	3	Each	$ 500.00	$ 1,500.00		Each	3.00	$ 1,500.00
20	4" MJ Cap	2	Each	$ 500.00	$ 1,000.00		Each	2.00	$ 1,000.00
21	6" PVC Water Main	1638	Ft	$ 32.00	$ 52,416.00	4	Ft	1,642.00	$ 52,544.00
22	10" PVC Water Main	61	Ft	$ 60.00	$ 3,660.00	10	Ft	71.00	$ 4,260.00
23	24" PVC Water Main	52	Ft	$ 200.00	$ 10,400.00	8	Ft	60.00	$ 12,000.00
24	Encasement Pipe (Water)	20	Ft	$ 150.00	$ 3,000.00		Ft	20.00	$ 3,000.00
25	1" Water Service Pipe	984	Ft	$ 35.00	$ 34,440.00	91	Ft	1,075.00	$ 37,625.00
26	1" Corporation Stop with Tapping Saddle	34	Each	$ 550.00	$ 18,700.00	3	Each	37.00	$ 20,350.00
27	1" Curb Stop with Box	34	Each	$ 500.00	$ 17,000.00	1	Each	35.00	$ 17,500.00
28	6" Gate Valve with Box	10	Each	$ 2,000.00	$ 20,000.00		Each	10.00	$ 20,000.00
29	10" Gate Valve with Box	2	Each	$ 4,000.00	$ 8,000.00		Each	2.00	$ 8,000.00
30	6"x6" Pipe Tee	4	Each	$ 1,000.00	$ 4,000.00		Each	4.00	$ 4,000.00
31	10"x6" Cross	1	Each	$ 1,500.00	$ 1,500.00		Each	1.00	$ 1,500.00
32	24"x6" Cross	1	Each	$ 6,000.00	$ 6,000.00		Each	1.00	$ 6,000.00
33	6"x4" Pipe Reducer	1	Each	$ 1,500.00	$ 1,500.00		Each	1.00	$ 1,500.00
34	6" Pipe Bend (45 Degree)	4	Each	$ 800.00	$ 3,200.00	2	Each	6.00	$ 4,800.00
35	Fire Hydrant Assembly	3	Each	$ 5,800.00	$ 17,400.00		Each	3.00	$ 17,400.00
36	Connect Water Service	34	Each	$ 700.00	$ 23,800.00	3	Each	37.00	$ 25,900.00
37	Connect to Existing 4" CIP Water Main	1	Each	$ 2,000.00	$ 2,000.00		Each	1.00	$ 2,000.00
38	Connect to Existing 6" PVC Water Main	2	Each	$ 2,000.00	$ 4,000.00		Each	2.00	$ 4,000.00
39	Connect to Existing 10" DI Water Main	2	Each	$ 2,500.00	$ 5,000.00		Each	2.00	$ 5,000.00
40	Connect to Existing 24" DI Water Main	2	Each	$ 8,000.00	$ 16,000.00		Each	2.00	$ 16,000.00
41	Temporary Water Service	1	LS	$ 15,000.00	$ 15,000.00		LS	1.00	$ 15,000.00

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Change Order - Unit Price Work

CHANGE ORDER NO.: 1

Owner: City of Mitchell — City of Mitchell
Contractor: Metro Construction LLC — Metro Construction LLC
Project: 200-500 Blk. E 6th Avenue Utility Upgrades — 200-500 Blk. E 6th Avenue Utility Upgrades

City's Project No.: #2026-03
Bid Schedule: A

The Contract is modified as follows upon execution of this Change Order:

Effective Date of Change Order: 09/08/26

A	B	C	D	E	F	G	H		J
		Current Contract Information				Proposed Contract Change			
Bid Item No.	648640.9	Item Quantity	Units	Unit Price ($)	Value of Bid Item (C X E) ($)	Proposed Item Quantity Change	Units	Proposed Item Quantity	New Contract Amount (H + I) ($)
42	Remove Sanitary Sewer Manhole	5	Each	$ 500.00	$ 2,500.00		Each	5.00	$ 2,500.00
43	4" PVC Sewer Pipe	892	Ft	$ 45.00	$ 40,140.00	-114	Ft	778.00	$ 35,010.00
44	8" PVC Sewer Pipe	1521	Ft	$ 65.00	$ 98,865.00	-13	Ft	1,508.00	$ 98,020.00
45	Encasement Pipe (Sanitary Sewer)	20	Ft	$ 200.00	$ 4,000.00	-20	Ft	-	$ -
46	8"x4" Pipe Wye	34	Each	$ 300.00	$ 10,200.00	-1	Each	33.00	$ 9,900.00
47	Connect Sewer Service	34	Each	$ 750.00	$ 25,500.00	-1	Each	33.00	$ 24,750.00
48	Sanitary Sewer Bypass Pumping	1	LS	$ 7,500.00	$ 7,500.00		LS	1.00	$ 7,500.00
49	48" Sanitary Sewer Manhole	5	Each	$ 3,500.00	$ 17,500.00		Each	5.00	$ 17,500.00
50	Sanitary Manhole Inside Drop Assembly	1	Each	$ 2,000.00	$ 2,000.00	-1	Each	-	$ -
51	Connect to Existing 8" Clay Sanitary Sewer	3	Each	$ 1,500.00	$ 4,500.00		Each	3.00	$ 4,500.00
CO#1.1	10" PVC Storm Pipe	0	Ft	$ 40.00	$ -	27	Ft	27.00	$ 1,080.00
CO#1.2	Remove Drop Inlet for Reset	0	Each	$ 750.00	$ -	1	Each	1.00	$ 750.00
CO#1.3	Reset Drop Inlet	0	Each	$ 1,000.00	$ -	1	Each	1.00	$ 1,000.00
CO#1.4	Adjustments to Sanitary MH#2	0	LS	$ 1,200.00	$ -	1	LS	1.00	$ 1,200.00
CO#1.5	Adjustments to Storm JB#5	0	LS	$ 1,200.00	$ -	1	LS	1.00	$ 1,200.00
CO#1.6	5" Sanitary Sewer Service Connections	0	Each	$ 250.00	$ -	8	Each	8.00	$ 2,000.00
CO#1.7	6" Sanitary Sewer Service Connections	0	Each	$ 250.00	$ -	16	Each	16.00	$ 4,000.00
CO#1.8	Adjustments to Storm MH#2	0	LS	$ 2,095.45	$ -	1	LS	1.00	$ 2,095.45
CO#1.9	Restocking Fee for Bid Item #45	0	LS	$ 1,000.00	$ -	1	LS	1.00	$ 1,000.00
CO#1.10	Adjusting Rings	0	LS	$ 1,895.67	$ -	1	LS	1.00	$ 1,895.67
				Total for Bid Schedule A	**$ 648,640.90**				**$ 662,194.42**

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Date Received: _____
Date Issued: _____

Uniform Alcoholic Beverage License Application

License No. RW-7571

A. CORPORATION, LLC OR SOLE PROPRIETOR NAME AND MAILING ADDRESS

Name	Phone Number
Hohn Partnership LLC	(605) 996-1042

Address	City	State	Zip
1510 S. Burr St.	Mitchell	SD	57301

B. DOING BUSINESS AS NAME AND PHYSICAL ADDRESS

Name	Phone Number
Platinum Players Club 4	(605) 99-2274

Address	City	State	Zip
719 N. Sanborn Blvd.	Mitchell	SD	57301

Is place of business located in a municipality?	[■] YES [ ] NO
County	DAVISON
Do you own or lease this property?	[ ] OWN [■] LEASE
Are real property taxes paid to date?	[■] YES [ ] NO
Are you of good moral character having never been convicted of a felony?	[■] YES [ ] NO

C. INDICATE CLASS OF LICENSE BEING APPLIED FOR

(Submit separate application for each class of license).

- [ ] Retail (on-sale) Liquor
- [ ] Retail (on-sale) Liquor - Restaurant
- [ ] Convention Center (on-sale) Liquor
- [ ] Package (off-sale) Liquor
- [✓] Retail (on-off sale) Wine and Cider
- [ ] Retail (on-off sale) Malt Beverage & SD Farm Wine
- [ ] Package Delivery
- [ ] Hunting Preserve
- [ ] Other _____

Is this license in active use?	[■] YES [ ] NO
Do you or any officers, directors, partners, or stockholders hold any other alcohol retail, manufacturing, or wholesaler licenses? (If yes, please list on additional sheet)	[■] YES [ ] NO

D. LEGAL DESCRIPTION OF LICENSED PREMISE:

Legal Description:
L 1-4 & E 89' of L13-16, B3 & N 191' of ally & vacated RR ROW, Rowley's 2nd Addition, Mitchell, Davison County, SD

E. State Sales Tax Number 1044-0131-ST

F. [ ] New License [■] Transfer? ($150) [ ] Re-issuance

G. CERTIFICATE: The undersigned applicant certifies under the penalties of perjury that all statements provided herein are correct; that the said applicant complies with all of the statutory requirements for the class of license being applied in SDCL 35-2-2.1 and agrees this application shall constitute a contract between applicant and the State of South Dakota entitling the same or any peace officers to inspect the premises, books and records at any time for the purpose of enforcing the provisions of Title 35 SDCL, as amended.

Date	Print Name	Signature
8-20-26	Kelly Hohn	

H. APPROVAL OF LOCAL GOVERNING BODY Notice of hearing was published on _____. Public hearing on the application was held _____, not less than SEVEN (7) days after official publication. The governing body by majority vote recommends the approval and granting of this license and certifies that requirements as to location and suitability of premises and applicant have been reviewed and conform to the requirements of local and South Dakota law.

FOR LOCAL GOVERNMENT USE

(Seal) Mayor or Chairman	Date

Renewal—no public hearing held: [ ]
Establishment is ineligible for video lottery: [ ]
Amount of fee collected with application: $_____
Amount of fee retained: $_____
Forwarded with application: $_____

If disapproved, endorse reason thereon and return to applicant

Uniform Alcoholic Beverage License Application
(For corporate/partnership/LP/LLC applicants)

Name of corporation/partnership/LP/LLC		
Hohn Partnership LLC d/b/a Platinum Players Club IV		
Address of office and principal place of business of corporation/partnership/LP/LLC		
1510 S. Burr St.		
City	State	Zip Code
Mitchell	SD	57301
Are all managing officers of this corporation/partnership/LP/LLC of good moral character having never been convicted of a felony?		■ YES [ ] NO

Name, title of office, occupation, and address of each of the officers/owners of the corporation, partnership, LP or LLC:

Name	Office	Address	Occupation
Shawn Hohn	Member	15297 Georgella Place, Mitchell, SD	Self
Kelly Hohn	Member	25813 E. Enemy Creek Lp, Mitchell,	Self
Nick Hohn	Member	25485 W Enemy Creek Lp, Mitchell,	Self
Penny Hohn	Member	1320 E. 1st Ave., Mitchell, SD	Self

Name of any officers, directors, partners, or stockholders of applicant having a financial interest or capital stock in any other alcoholic beverage license:

Name	Type of License	License #	Financial Interest Held	Address of Business Location
Hohn Partnership dba PPC 1	Malt Beverage	RB-133	100%	719 N. Sanborn Blvd, Mitchell
Hohn Partnership dba PPC 2	Beer & Liquor	RB2834 &	RL5271 100%	719 N. Sanborn Blvd, Mitchell
Hohn Partnership dba PPC 3	Beer & Wine	RB2835 &	RL5760 100%	719 N. Sanborn Blvd, Mitchell

Where and with whom are all company records kept, such as charter, by-laws, minutes, accounts, notes payable, and notes and accounts receivable, etc.?

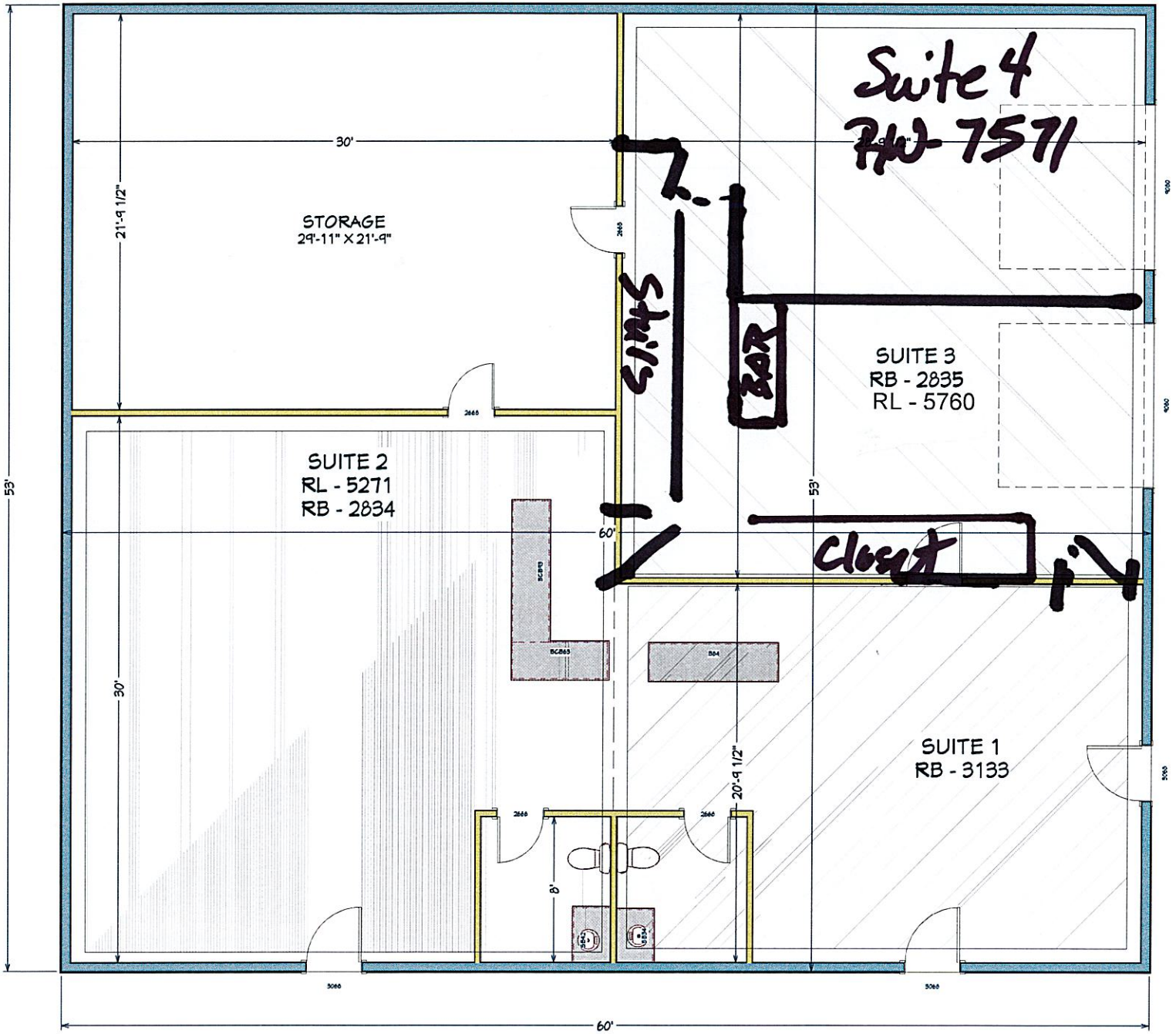
Hohn Partnership LLC 1510 S. Burr St., Mitchell, SD 57301

With signature the applicant agrees to the following:

That the applicant company will comply with all provisions of ARSD chapter No. 64:75:02 of the Department of Revenue, relating to the transfer of stock and prior approval of the transfer of such stock by the Secretary of Revenue and violation of any of the provisions of said regulation or failure to comply therewith, whether by the undersigned corporation, partnership/LP/LLC or by any stockholder thereof, or by anyone interested in said company, shall constitute cause for revocation or suspension of any license issued pursuant to and in reliance on this application, or for refusal to renew such license upon expiration thereof.

We the undersigned officers and directors of the applicant company acknowledge that the within supplement application form is true and correct in every respect and that there exists no financial arrangement concerning this or any other alcoholic beverage license that that expressly set forth above. If company stock is to be transferred we ask for approval of such voluntary stock transfer.

Signature of Authorized Officer/Director/Partner	Date
	8-20-26



PLATINUM PLAYERS CLUB
3180 SQ FT

NOTICE OF HEARING
SPECIAL ASSESSMENT ROLL FOR
2025 CONSTRUCTION PROJECT AND 2025 NUISANCE ABATEMENTS

2025 Construction Project and 2025 Nuisance Abatements

NOTICE IS HEREBY GIVEN that on the 21st day of September, 2026; there was filed in the office of the City Finance Office of the City of Mitchell, South Dakota an assessment roll for *2025 Construction Project and 2025 Nuisance Abatements.*

The projects were constructed on the following areas:

2025 Construction Project:
#2025-14 Fiala Road Upgrade/#2025-15 Paving and Overlay Project

2025 Nuisance Abatements:
Various locations around the City of Mitchell

Special Assessment Rolls are open for public inspection at the office of said Finance Officer. Refer to said Special Assessment Rolls for particulars. The City Engineer's Office will be happy to answer any questions regarding the assessment at any time before the Hearing Date.

NOTICE IS FURTHER GIVEN that the City Council of the City of Mitchell, Davison County, South Dakota will meet in the City Council Chambers in the City Hall of said City on the 21st day of September, 2026, at 6:00 o'clock P.M., of said day for hearing upon said Assessment Roll and hear any objections thereto. On such hearing said governing body may approve, equalize, amend, or reject said Special Assessment Rolls.

Michelle Bathke
Finance Officer

Published once at the approximate cost of _____.

City of Mitchell | Street & Sanitation Department
612 North Main Street | Mitchell, SD 57301
Phone: 605-995-8465 | Fax: 605-995-8467
www.cityofmitchellsd.gov

Mitchell SOUTH DAKOTA — Outside expectations

August 25, 2026

TO: MAYOR & CITY COUNCIL

RE: On Road & Off-Road Diesel Fuel & Unleaded Gasoline

Howes Oil Company Inc.

On Road Diesel- #2	0	0	$0	$0
Unleaded Gas-10% Ethanol	7500	0	$0	$0
Unleaded Gas-No Ethanol	0	0	$0	$0
Off Road Diesel- #2	0	0	$0	$0

Total: $0

Vollan Oil

On Road Diesel- #2	0	0	$0	$0
Unleaded Gas-10% Ethanol	7500	7500	$3.33	$24,975.00*
Unleaded Gas-No Ethanol	0	0	$0	$0
Off Road Diesel- #2	0	0	$0	$0

Total: **$24,975.00***

Vollan Oil was the only quote for the items marked with asterisk. They were awarded the quote.

Sincerely,
Kevin Roth
Street & Sanitation Superintendent

cc: Howe's Oil Company
Vollan Oil

PAY ESTIMATES FOR SEPTEMBER 8, 2026

CONTRACTOR	PROJECT	P.E. #	AMOUNT	PAID TO DATE	CONTRACT AMOUNT
Infrastructure Design Group	#2020-20 Ground Storage Tank - Piping	#71	$ 1,004.13	$ 1,576,589.87	$ 1,628,242.34
HDR Engineering Inc.	#2022-1 WWTP -Phase II - South Plant	#43	$ 65,758.05	$ 2,827,974.80	$ 3,356,860.00
GeoTek Engineering & Testing	#2022-1 WWTP -Phase II - South Plant	#21A	$ 2,290.00	$ 72,217.20	$ 81,100.00
Brosz Engineering Inc.	#2024-2 East 5th - Burr to Foster - Utilities	#20	$ 72,460.00	$ 479,355.00	$ 573,390.00
Halme, Inc.	#2024-2 East 5th - Burr to Foster - Utilities	#4	$ 379,330.46	$ 1,249,067.21	$ 2,344,516.02
BX Civil & Construction	#2025-1 North Ohlman Street - 23rd to Kemper	#3	$ 340,826.34	$ 1,719,161.54	$ 3,374,963.80
SPN & Associates	#2025-1 North Ohlman 23rd to Kemper	#19	$ 55,572.40		
SPN & Associates	#2025-1 North Ohlman 23rd to Kemper	#20	$ 30,820.00	$ 520,534.61	$ 816,500.00
Menning Excavating Inc.	#2025-8 13th Avenue Construction	#3	$ 443,948.48	$ 799,138.08	$ 1,314,128.17
Ciavarella Design, Inc.	#2026-1 Water Dept. Maintenance Facility	#6	$ 1,433.00	$ 120,372.00	$ 143,300.00
Metro Construction Inc.	#2026-3 200-500 Blk of East 6th Utility Upgrades	#2	$ 515,029.51	$ 627,283.81	$ 648,640.90
designArc Group	#2026-8 New Fire Station Design	#7	$ 6,480.00	$ 103,605.00	$ 161,900.00
SPN & Associates	#2026-14 13th Avenue Lift Station	#3	$ 9,040.30	$ 25,293.85	$ 95,000.00
Sanitation Products	#2026-19 Dump Truck Chassis & Sander	#1	$ 29,664.00		
Sanitation Products	#2026-19 Dump Truck Box & Plow	#1A	$ 45,565.00	$ 75,229.00	$ 166,849.00
SPN & Associates	#2026-27 Waste Water Study	#6	$ 6,286.13	$ 37,082.33	$ 192,000.00
AE2S	#2026-37 Mitchell Water Distribution System Model	#18	$ 540.75	$ 15,913.50	$ 30,000.00
HDR Engineering Inc.	#2026-39 Storm Water Study for NE Mitchell	#3	$ 3,675.00	$ 8,257.50	$ 129,953.00
SPN & Associates	#2026-46 Water Tank Demo & Removal	#2	$ 3,000.00		
SPN & Associates	#2026-46 Water Tank Demo & Removal	#3	$ 3,500.00	$ 11,000.00	$ 16,000.00
Helms & Associates	AIP '33 Municipal Hangar Construction	#23	$ 3,395.63	$ 187,565.65	$ 202,251.30
	TOTALS		$ 2,019,619.18	$ 10,455,640.95	$ 15,275,594.53

Prepared by Deb Hanson-Sudbeck

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 1110 CITY COUNCIL BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-03498	COLUMN SOFTWARE PBC					
		I-35882B15-0374	101-41110-42300	LEGAL PUBLICA TANK REMOVAL PROJECT BIDS	212750	73.68
		I-35882B15-0375	101-41110-42300	LEGAL PUBLICA ALCOHOL NOTICE OF HEARING	212750	15.19
		I-35882B15-0377	101-41110-42300	LEGAL PUBLICA 08.08.26 REGULAR MEETING MINUT	212750	422.00
		I-35882B15-0378	101-41110-42300	LEGAL PUBLICA ABBY OPP DAYCARE NOTICE	212750	11.78
		I-35882B15-0379	101-41110-42300	LEGAL PUBLICA 08.17.26 REGULAR MEETING MINUT	212750	200.95
				DEPARTMENT 1110 CITY COUNCIL TOTAL:		723.60

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 1210 MAYOR'S OFFICE BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-01716	NEPSTADS FLOWER SHOP					
		I-029178	101-41210-43300	VETERAN'S PAR SILK ARRANGMENT VETERANS PARK	212842	370.00
				DEPARTMENT 1210 MAYOR'S OFFICE TOTAL:		370.00

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 1420 FINANCE BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-09703	AMAZON CAPITAL SERVICES					
		C-113V-D6J3-DTPP	101-41420-42600	SUPPLIES & MA RETURNED KEYBOARD,MOUSE	000077	89.99-
		I-1DQL-3VYM-4HKN	101-41420-42600	SUPPLIES & MA PERMANENT MARKERS,FLAGS,NOTES	000077	58.10
				DEPARTMENT 1420 FINANCE TOTAL:		31.89-

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 1440 HUMAN RESOURCES BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-08711	ONE SOURCE THE BACKGROU					
		I-2022214346	101-41440-42210	PROFESSIONAL BACKGROUND CHECKS	212856	163.00
01-08900	THOMAS L PRICE INC					
		I-08192026	101-41440-42231	EMPLOYEE PHYS MPD PSYCHOLOGICAL SCREENING	212898	400.00
01-10283	AVERA PATIENT FINANCIAL					
		I-700003166	101-41440-42231	EMPLOYEE PHYS DRUG SCREENING,PHYSICALS SCRNG	212730	2,514.40
				DEPARTMENT 1440 HUMAN RESOURCES TOTAL:		3,077.40

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 1920 MUNICIPAL BUILDINGS BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-08281	VESTIS					
		I-6380377976A	101-41920-42520	REPAIR-CITY H REMAINING MAT CLEANING PAYMENT	212911	17.69
		I-6380381315	101-41920-42520	REPAIR-CITY H MAT CLEANING	212911	52.82
		I-6380384277	101-41920-42520	REPAIR-CITY H MAT CLEANING	212911	52.82
		I-6380387416	101-41920-42520	REPAIR-CITY H MAT CLEANING	212911	52.82
		I-6380390574	101-41920-42520	REPAIR-CITY H MAT CLEANING	212911	52.82
				DEPARTMENT 1920 MUNICIPAL BUILDINGS TOTAL:		228.97

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 1935 INFORMATION TECHNOLOGY BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-00356	QUALIFIED PRESORT SERVI						
		I-2279-5960	101-41935-42615	POSTAGE	POSTAGE 08.01-15.2026	212866	166.37
		I-648308	101-41935-42615	POSTAGE	FLAT POSTAGE 08.01-15.2026	212866	4.49
01-03185	US POSTAL SERVICE						
		I-08172026	101-41935-42615	POSTAGE	ROLL OF POSTAGE STAMPS	212906	82.00
01-03678	INTERSTATE OFFICE PRODU						
		I-01EL2601	101-41935-42640	COPY MACHINE	COPIER PAPER	212794	136.14
		I-01EL2602	101-41935-42640	COPY MACHINE	COPIER PAPER	212794	45.38
01-05195	A & B BUSINESS SOLUTION						
		I-IN1394239	101-41935-42250	MANAGED PRINT	CT 9857-02 CONTRACT PAYMENT	212715	4,936.49
01-08886	RIVERSIDE TECHNOLOGIES						
		I-IN0479416	101-41935-42920	COMPUTER SOFT	ANNUAL CLOUD MANAGMENT	212869	827.00
01-09050	MICROSOFT CORPORATION						
		I-E03010EGDH	101-41935-42920	COMPUTER SOFT	JUL-AUG 2026 SUBSCRIPTION	000075	914.00
		I-E03010EH4P	101-41935-42920	COMPUTER SOFT	JUL-AUG 2026 ONLINE SUBSCRIPTN	000075	2.00
					DEPARTMENT 1935 INFORMATION TECHNOLOGY TOTAL:		7,113.87

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 2110 POLICE DEPARTMENT BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-00424	RUNNINGS SUPPLY INC						
		I-2336185	101-42110-42600	SUPPLIES	MILWAUKEE CHAIN	212870	27.99
01-00712	NAPA CENTRAL						
		I-832355	101-42110-42500	REPAIR & MAIN	INT MAIN GASKET SET	212841	15.35
01-01020	CENTRAL ELECTRIC COOPER						
		I-14579002.08.26	101-42110-42810	UTILITIES	25647 412TH AVE	212742	168.62
01-01172	LYNN PEAVEY COMPANY						
		I-428454	101-42110-42600	SUPPLIES	TAPE	212808	248.85
01-01199	AUTO VALUE MITCHELL						
		I-815080317	101-42110-42500	REPAIR & MAIN	OIL FILTERS	212727	16.20
		I-815080689	101-42110-42500	REPAIR & MAIN	BATTERY,LASER PLUG,OIL FILTERS	212727	480.14
01-01518	VERIZON WIRELESS						
		I-6150437862	101-42110-42800	TELEPHONE	ACCT #786752327-00002	212909	80.02
01-01532	FEDEX						
		I-9-418-78707	101-42110-42200	PROFESSIONAL	EVIDENCE MAILING	212773	19.50
01-01590	MCLEOD'S PRINTING						
		I-94504	101-42110-42600	SUPPLIES	UNIFORM TRAFFIC TICKETS	212810	399.00
		I-94589	101-42110-42600	SUPPLIES	BUSINESS CARDS	212810	149.90
01-01732	SIRCHIE ACQUISITION COM						
		I-0750420-IN	101-42110-42600	SUPPLIES	EVIDENCE BOXES	212887	64.22
01-02109	JABR TRUCKING LLC						
		I-T900	101-42110-42980	VEHICLE TOWIN	IMPOUNDS STORAGE	212795	285.00
01-02679	MENARDS-MITCHELL						
		I-10236	101-42110-42600	SUPPLIES	CUTTING PLIERS,MOUSE GLUE	212811	18.19
		I-10246	101-42110-42600	SUPPLIES	SPONGE SEAL	212811	4.99
01-02684	STREICHER'S - MINNEAPOL						
		I-I1844207	101-42110-42600	SUPPLIES	NAME TAG	212892	11.99
01-02811	JONES SUPPLIES						
		I-159067	101-42110-42600	SUPPLIES	BATH TISSUE,TOWELS,LINERS	212802	195.57
01-03018	KONE						
		I-872098020	101-42110-42500	REPAIR & MAIN	ELEVATOR QUARTERLY MAINTENANCE	212803	1,066.53
01-04044	TYLOR CASSINGHAM						
		I-08112026	101-42110-42600	SUPPLIES	GLOCK,TASER TRAINING WEAPONS	212741	275.00
01-04444	H & R SALVAGE LLC						

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 2110 POLICE DEPARTMENT BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION		CHECK#	AMOUNT
01-04444	H & R SALVAGE LLC continued						
		I-17686	101-42110-42200	PROFESSIONAL	GARBAGE ROLLOFF DISPOSAL	212782	330.60
01-07514	EVIDENT INC						
		I-260630A	101-42110-42600	SUPPLIES	BAGS,SCALE,EVELOPES,TUBES	212772	596.90
		I-260630B	101-42110-42600	SUPPLIES	SYRINGE EVIDENCE TUBES	212772	120.00
01-08281	VESTIS						
		I-6380385126	101-42110-42200	PROFESSIONAL	MAT CLEANING	212911	75.62
		I-6380388258	101-42110-42200	PROFESSIONAL	MAT CLEANING	212911	75.62
		I-6380391421	101-42110-42200	PROFESSIONAL	MAT CLEANING	212911	75.62
		I-6380394607	101-42110-42200	PROFESSIONAL	MAT CLEANING	212911	75.62
01-09055	FLOORTEC						
		I-19207	101-42110-42200	PROFESSIONAL	ROOM CARPET CLEANING	212775	145.00
01-09253	CREEKSIDE VETERINARY CL						
		I-200092	101-42110-42670	SERVICE DOG S	JACKY'S VACCINATIONS	212757	65.98
01-09376	ARMS UNLIMITED						
		I-AU31552	101-42110-43400	MACHINERY AND	VERTICAL GRIP	212723	96.17
01-09703	AMAZON CAPITAL SERVICES						
		I-1VVD-1VKN-YMWF	101-42110-42600	SUPPLIES	PACKING TAPE,BATTERY	000077	54.24
01-09714	SAWYER GIBSON						
		I-08312026	101-42110-42700	TRAVEL, CONF	PIERRE LEADERSHIP TRNG MILEAGE	212779	91.81
01-10407	GUARDIAN ALLIANCE TECHN						
		I-35253	101-42110-42200	PROFESSIONAL	MAR-JUN 2026 BACKGROUND SOFTWA	212780	240.00
01-10414	MIDWAY SERVICE dba VOLL						
		I-108963	101-42110-42610	GAS OIL TIRES	UNLEADED GAS	212819	8,428.22
01-10486	AT&T MOBILITY - POLICE						
		I-9001X08232026	101-42110-42800	TELEPHONE	ACCT #287283989001	212726	1,187.88

DEPARTMENT 2110 POLICE DEPARTMENT TOTAL: 15,186.34

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 2130 TRAFFIC DEPARTMENT BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00008	ELFSTRAND'S ACE HARDWAR					
		I-116390	101-42130-42545 PAINT	LARGE PAINTER BEADS HOSE	212770	62.91
01-00236	BENDER SEWER & DRAIN LL					
		I-41511	101-42130-42500 REPAIRS	HIGH PRESSURE WATER JET	212732	410.00
01-00428	CARQUEST AUTO PARTS INC					
		I-4977-366077	101-42130-42545 PAINT	CARB CLEANER,BRAKE CLEANER	212740	22.84
01-01450	MUTH ELECTRIC INC					
		I-813411	101-42130-42535 LIGHT MAINTEN	BAD UNDERGROUND LIGHT WIRES	212839	5,071.19
		I-813473	101-42130-42535 LIGHT MAINTEN	BROKEN CONNECTORS,BLOWN FUSES	212839	215.81
01-01457	MIDWEST FIRE & SAFETY					
		I-30022342	101-42130-42500 REPAIRS	FIRE EXTINGUISHER SERVICE	212820	396.00
01-01490	MUELLER LUMBER CO. INC.					
		I-308065	101-42130-42535 LIGHT MAINTEN	MARKING PAINT	212838	50.95
01-01830	NORTHWESTERN ENERGY					
		I-2578443-0.08.26	101-42130-42840 BUILDING UTIL	705 N CAPITAL ST	212847	336.49
		I-2579139-3.08.26	101-42130-42810 UTILITIES-TRA	901 N MINNESOTA ST	212847	12.38
		I-2579461-1.08.26	101-42130-42810 UTILITIES-TRA	N SANBORN AND 12TH AVE	212847	75.14
		I-2580311-5.08.26	101-42130-42810 UTILITIES-TRA	1204 N KIMBALL ST	212847	12.38
		I-2580312-3.08.26	101-42130-42810 UTILITIES-TRA	N MAIN AND 12TH AVE	212847	49.30
		I-2580491-5.08.26	101-42130-42810 UTILITIES-TRA	1403 N KIMBALL ST	212847	12.00
		I-2581249-6.08.26	101-42130-42520 EMERGENCY SIR	E GOLF COURSE SIREN	212847	28.32
		I-2581250-4.08.26	101-42130-42520 EMERGENCY SIR	800 W 8TH AVE	212847	26.06
		I-2581251-2.08.26	101-42130-42520 EMERGENCY SIR	1221 S MINNESOTA ST	212847	25.70
		I-2581252-0.08.26	101-42130-42520 EMERGENCY SIR	100 MATTIE ST	212847	30.01
		I-2581521-8.08.26	101-42130-42810 UTILITIES-TRA	W HAVENS AND OHLMAN	212847	118.08
		I-2582741-1.08.26	101-42130-42835 UTILITIES-STR	I 90 AND OHLMAN	212847	37.88
		I-2583138-9.08.26	101-42130-42810 UTILITIES-TRA	W UNIV AND NORWAY	212847	12.76
		I-2583139-7.08.26	101-42130-42810 UTILITIES-TRA	1308 W UNIVERSITY AVE	212847	12.00
		I-2583145-4.08.26	101-42130-42810 UTILITIES-TRA	1522 W UNIVERSITY AVE	212847	12.38
		I-2583147-0.08.26	101-42130-42810 UTILITIES-TRA	310 W NORWAY	212847	12.38
		I-2583319-5.08.26	101-42130-42810 UTILITIES-TRA	HAVENS AND MINN ST	212847	95.57
		I-2583840-0.08.26	101-42130-42810 UTILITIES-TRA	S SANBORN AND HAVEN ST	212847	136.77
		I-2585321-9.08.26	101-42130-42810 UTILITIES-TRA	E HAVENS AND BURR ST	212847	183.98
		I-2585416-7.08.26	101-42130-42810 UTILITIES-TRA	700 E NORWAY AVE	212847	266.72
		I-2585457-1.08.26	101-42130-42810 UTILITIES-TRA	700 E KAY AVE	212847	162.75
		I-2719916-5.08.26	101-42130-42520 EMERGENCY SIR	CABELA AND SPRUCE EMERGENCY	212847	27.18
		I-2734281-5.08.26	101-42130-42520 EMERGENCY SIR	900 BLOCK OF E 11TH ST SIREN	212847	28.68
		I-2735044-6.08.26	101-42130-42835 UTILITIES-STR	801 N KIMBALL ST	212847	12.00
		I-2745956-9.08.26	101-42130-42520 EMERGENCY SIR	W END BOAT RAMP	212847	24.18
		I-2784889-4.08.26	101-42130-42810 UTILITIES-TRA	1120 W CEDAR	212847	12.00
		I-2784890-2.08.26	101-42130-42810 UTILITIES-TRA	1501 W CEDAR	212847	12.00
		I-2812391-7.08.26	101-42130-42520 EMERGENCY SIR	5861 TOWER RD	212847	30.59
		I-2860182-1.08.26	101-42130-42810 UTILITIES-TRA	MINNESOTA AND 16 AVE	212847	12.00

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 2130 TRAFFIC DEPARTMENT BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION		CHECK#	AMOUNT
01-01830	NORTHWESTERN ENERGY continued						
		I-2860183-9.08.26	101-42130-42810	UTILITIES-TRA	MINNESOTA AND 18 AVE	212847	12.19
		I-2943370-3.08.26	101-42130-42810	UTILITIES-TRA	SPRUCE AND CABELA DR TRAFFIC S	212847	69.34
		I-2980768-2.08.26	101-42130-42810	UTILITIES-TRA	121 W HAVENS	212847	129.37
		I-3045379-9.08.26	101-42130-42810	UTILITIES-TRA	800 N CAPITAL	212847	12.57
		I-3045401-1.08.26	101-42130-42810	UTILITIES-TRA	921 N CAPITAL	212847	12.76
		I-3880132-0.08.26	101-42130-42810	UTILITIES-TRA	1808 N MINNESOTA AVE SGNL	212847	122.70
		I-4242942-3.08.26	101-42130-42835	UTILITIES-STR	N HWY 37 STREET LIGHTS	212847	242.27
01-02537	SHERWIN-WILLIAMS COMPAN						
		I-45115154580826	101-42130-42545	PAINT	VARIABLE SPEED TOTE	212884	8,065.00
		I-48531154580826	101-42130-42545	PAINT	EASY OUT FILTER	212884	60.00
		I-76165113390826	101-42130-42545	PAINT	PAINT TOTE MIXERS	212884	450.00
01-02880	THUNE TRUE VALUE & APPL						
		I-A624086	101-42130-42535	LIGHT MAINTEN	LITHIUM BATTERY	212899	15.99
		I-A624604	101-42130-42535	LIGHT MAINTEN	LAMINATED PADLOCK	212899	14.99
		I-A625064	101-42130-42535	LIGHT MAINTEN	LITHIUM BATTERY	212899	51.98
		I-B320187	101-42130-42535	LIGHT MAINTEN	CABLE TIES	212899	10.99
01-03686	NEWMAN SIGNS INC						
		I-425261	101-42130-42540	SIGNS	TRANSFER TAPE	212843	727.72
01-10414	MIDWAY SERVICE dba VOLL						
		I-108963	101-42130-42610	GAS, OIL, TIR	UNLEADED GAS	212819	409.29

DEPARTMENT 2130 TRAFFIC DEPARTMENT TOTAL: 18,454.54

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 2200 FIRE DEPARTMENT BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-00809	GALLS LLC						
		I-035876990	101-42200-42640	UNIFORMS	PANTS	212776	44.05
		I-035878607	101-42200-42640	UNIFORMS	FLAG PATCHES	212776	18.11
01-01199	AUTO VALUE MITCHELL						
		I-815081393	101-42200-42600	SUPPLIES	J-B WELD	212727	8.49
		I-815081422	101-42200-42600	SUPPLIES	SQUEEGEE PLASTIC	212727	12.98
01-01404	MITCHELL IRON & SUPPLY						
		I-89537	101-42200-42600	SUPPLIES	WASH MACHINE REPAIR PARTS	212828	284.03
01-01518	VERIZON WIRELESS						
		I-6150437862	101-42200-42800	TELEPHONE	ACCT #786752327-00002	212909	100.07
01-01830	NORTHWESTERN ENERGY						
		I-2583799-8.08.26	101-42200-42810	UTILITIES	201 W 1ST AVE FIRE	212847	4,087.49
		I-3566523-1.08.26	101-42200-42810	UTILITIES	5971 AIRPORT RD BLDG 21	212847	31.51
01-02679	MENARDS-MITCHELL						
		I-10642	101-42200-42500	REPAIR & MAIN	VALVE,TUBING,CLAMP	212811	24.97
		I-10704	101-42200-42600	SUPPLIES	SOAP,BRUSH HOLDER	212811	43.91
		I-10895	101-42200-42600	SUPPLIES	DAMP RID	212811	12.97
		I-10917	101-42200-42600	SUPPLIES	WALL FAN	212811	159.98
01-02811	JONES SUPPLIES						
		I-159092	101-42200-42600	SUPPLIES	TOWELS,BATH TISSUE,SOAP,CLEANE	212802	341.70
01-05276	M & T FIRE AND SAFETY I						
		I-16775	101-42200-42600	SUPPLIES	GAS DETECTOR SENSOR	212809	415.00
		I-16835	101-42200-42200	PROFESSIONAL	SERVICE POWER UNIT,SPREADER	212809	1,485.00
		I-16837	101-42200-42200	PROFESSIONAL	FILTERS,OIL,CARTRIDGE,SRVC AIR	212809	1,401.14
		I-16853	101-42200-42641	PROTECTIVE CL	BUNKER GEAR	212809	9,652.00
01-07423	DESIGNARC GROUP						
		I-2026-8 P.E. #7	101-42200-43200	BUILDINGS	2026-8 P.E. #7	212765	6,480.00
01-09703	AMAZON CAPITAL SERVICES						
		I-1VVD-1VKN-YMWF	101-42200-42600	SUPPLIES	PACKING TAPE,BATTERY	000077	32.24
01-10414	MIDWAY SERVICE dba VOLL						
		I-108963	101-42200-42610	GAS & OIL	UNLEADED GAS	212819	242.22
		I-108963	101-42200-42610	GAS & OIL	UNLEADED GAS	212819	44.23

DEPARTMENT 2200 FIRE DEPARTMENT TOTAL: 24,922.09

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 3100 STREET DEPARTMENT BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-00283	GAVYN DEGEN						
		I-08252026	101-43100-42650	UNIFORMS	JEANS,LOGOD HOODIE,SHIRTS	212763	217.83
01-00424	RUNNINGS SUPPLY INC						
		I-2324012	101-43100-42600	SUPPLIES	HOSE,COUPLING FITTINGS	212870	62.93
		I-2326516	101-43100-42600	SUPPLIES	WELD FLATS	212870	37.48
		I-2331438	101-43100-42600	SUPPLIES	ADAPTERS	212870	33.96
01-00436	CHS INC						
		I-IA9507	101-43100-42600	SUPPLIES	LP BOTTLE FILL	212745	16.95
		I-IJ0162	101-43100-42600	SUPPLIES	BUCCANEER,TENKOZ,LEVEL BEST	212745	472.15
01-00712	NAPA CENTRAL						
		I-832047	101-43100-42600	SUPPLIES	SPARK PLUG	212841	7.27
01-01199	AUTO VALUE MITCHELL						
		I-815080315	101-43100-42600	SUPPLIES	AUTOMOTIVE V-RIBBED,TENSIONER	212727	312.84
		I-815080687	101-43100-42600	SUPPLIES	BATTERY,OIL FILTER,OIL FLEET	212727	606.35
01-01457	MIDWEST FIRE & SAFETY						
		I-30022450	101-43100-42500	REPAIRS	FIRE EXTINGUISHER INSPECTION	212820	2,370.20
		I-30022451	101-43100-42600	SUPPLIES	FIRST AID SUPPLIES	212820	146.78
01-01490	MUELLER LUMBER CO. INC.						
		I-307872	101-43100-42600	SUPPLIES	U BOLTS	212838	5.07
01-01830	NORTHWESTERN ENERGY						
		I-2576521-5.08.26	101-43100-42800	UTILITIES	1405 W 8TH AVE	212847	1,001.95
01-02495	TITAN MACHINERY-MITCHEL						
		I-PS1306570-1	101-43100-42600	SUPPLIES	MENDER	212901	4.47
01-02527	TRANSOURCE						
		I-41P75539	101-43100-42600	SUPPLIES	PRIMARY FILTER,SAFETY FILTER	212904	384.06
01-02679	MENARDS-MITCHELL						
		I-10051	101-43100-42620	ASPHALT MIX	SEALBEST POTHOLE PATCH	212811	827.28
		I-10652	101-43100-42600	SUPPLIES	CLIP BOXES,KETCHUP&MUSTARD DIS	212811	10.55
		I-10671	101-43100-42600	SUPPLIES	GALV NIPPLES,PLUG,PRO GAS	212811	52.56
01-03099	LAWSON PRODUCTS INC						
		I-9313690941	101-43100-42600	SUPPLIES	TUFF TORQ HEX NUT	212805	31.78
		I-9313690942	101-43100-42600	SUPPLIES	TUFF TORQ HEX NUT	212805	32.38
01-03884	COMMERCIAL ASPHALT INC						
		I-0022643-IN	101-43100-42620	ASPHALT MIX	HOT MIX	212751	1,759.30
		I-0022649-IN	101-43100-42620	ASPHALT MIX	HOT MIX	212751	1,052.66
01-10414	MIDWAY SERVICE dba VOLL						

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 3100 STREET DEPARTMENT BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION		CHECK#	AMOUNT
01-10414	MIDWAY SERVICE dba VOLL continued						
		I-108963	101-43100-42610	GAS	UNLEADED GAS	212819	1,109.21
				DEPARTMENT 3100	STREET DEPARTMENT TOTAL:		10,556.01

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 3110 PUBLIC WORKS ADMIN BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION		CHECK#	AMOUNT
01-00424	RUNNINGS SUPPLY INC						
		I-2329405	101-43110-42650	UNIFORMS	J HEGG JEANS	212870	44.95
01-01703	SD NEWSMEDIA ASSOCIATIO						
		I-20598	101-43110-42200	PROFESSIONAL	PUBLIC NOTICES	212881	94.07
01-02170	DAVISON COUNTY REGISTER						
		I-08122026	101-43110-42200	PROFESSIONAL	JOSIE LEMER WARRANTY DEED	212761	30.00
01-02537	SHERWIN-WILLIAMS COMPAN						
		I-48044154580826	101-43110-42600	SUPPLIES	PINK PAINT	212884	218.52
01-02615	SD MUNICIPAL LEAGUE						
		I-200004307	101-43110-42700	TRAVEL CONF D	J HEGG-SDBOA MEMBERSHIP	212880	85.00
01-03114	SUBWAY						
		I-1/A-781569	101-43110-42750	PLANNING COMM	08.24.26 PLANNING MEALS	212894	54.54
01-03678	INTERSTATE OFFICE PRODU						
		I-01EL1363	101-43110-42600	SUPPLIES	LASER LABELS	212794	29.31
01-06299	ENVIRONMENTAL SYSTEMS R						
		I-900319323	101-43110-42920	SOFTWARE/FIRM	ARCGIS ONLINE ANNUAL SUBSCRIPT	212771	2,450.00
01-09703	AMAZON CAPITAL SERVICES						
		I-1TG3-PJC7-WLD1	101-43110-42600	SUPPLIES	CARD BOX,SLEEVE,PENS,CALENDAR	000077	101.21
		I-1XH4-QYK9-3PNJ	101-43110-42600	SUPPLIES	SHARPIES,FOLDERS,TAPE,STICKY	000077	51.54
		I-1Y61-TWGP-3V3W	101-43110-42600	SUPPLIES	GALPIN DESK CHAIR	000077	89.00
01-10414	MIDWAY SERVICE dba VOLL						
		I-108963	101-43110-42610	GAS	UNLEADED GAS	212819	844.21
01-10427	MARK JENNIGES						
		I-08312026	101-43110-42700	TRAVEL CONF D	SF WESTERN PLANNERS CONF MEALS	212799	66.00

DEPARTMENT 3110 PUBLIC WORKS ADMIN TOTAL: 4,158.35

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 3120 STREET & SIDEWALK CONST BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00025	WHITE CAP					
		I-50038649491	101-43120-43300	STREET OVERLA 6TH AVE PROJECT SOURCEWELL	212914	37,883.46
01-00430	JEBRO INC					
		I-317910	101-43120-42680	CHIP SEAL ASP LIQUID ASPHALT	212798	18,622.38
		I-317927	101-43120-42680	CHIP SEAL ASP LIQUID ASPHALT	212798	18,828.89
		I-318146	101-43120-42680	CHIP SEAL ASP LIQUID ASPHALT	212798	10,930.85
		I-318372	101-43120-42680	CHIP SEAL ASP LIQUID ASPHALT	212798	14,807.52
		I-318469	101-43120-42680	CHIP SEAL ASP LIQUID ASPHALT	212798	14,790.43
		I-318645	101-43120-42680	CHIP SEAL ASP LIQUID ASPHALT	212798	14,801.82
		I-318745	101-43120-42680	CHIP SEAL ASP LIQUID ASPHALT	212798	14,801.82
01-00436	CHS INC					
		I-IG8120	101-43120-42670	CHIP SEAL AGG LP GAS HEAT SD	212745	215.92
01-00559	DICKS TOWING LLC					
		I-T6585	101-43120-42670	CHIP SEAL AGG DAYTIME TOWING	212766	120.00
		I-T6594	101-43120-42670	CHIP SEAL AGG DAYTIME TOWING	212766	120.00
		I-T6599	101-43120-42670	CHIP SEAL AGG DAYTIME TOWING	212766	120.00
		I-T6600	101-43120-42670	CHIP SEAL AGG DAYTIME TOWING	212766	60.00
01-00939	MITCHELL TOWING AND REC					
		I-26-02116	101-43120-42670	CHIP SEAL AGG DAYTIME TOWING	212835	120.00
		I-26-02117	101-43120-42670	CHIP SEAL AGG DAYTIME TOWING	212835	60.00
		I-26-02118	101-43120-42670	CHIP SEAL AGG DAYTIME TOWING	212835	60.00
		I-26-02131	101-43120-42670	CHIP SEAL AGG DAYTIME TOWING	212835	120.00
01-01450	MUTH ELECTRIC INC					
		I-813100	101-43120-43300	STREET OVERLA 6TH/BURR TREE REMOVAL OUTLETS	212839	304.74
		I-813365	101-43120-43300	STREET OVERLA UNHOOKED/MOWED TWIN CITY SIGN	212839	609.48
01-01728	METRO CONSTRUCTION INC					
		I-2026-3 P.E. #2	101-43120-43300	STREET OVERLA 2026-3 P.E. #2	212817	3,041.72
01-02480	SPN & ASSOCIATES					
		I-2025-1 P.E. #19	101-43120-43300	STREET OVERLA 2025-1 P.E. #19	212889	10,558.76
		I-2025-1 P.E. #20	101-43120-43300	STREET OVERLA 2025-1 P.E. #20	212889	5,855.80
01-02527	TRANSOURCE					
		I-41P75675	101-43120-42680	CHIP SEAL ASP ANTI-FOAM CONCENTRATE	212904	738.70
01-02537	SHERWIN-WILLIAMS COMPAN					
		I-43540154580826	101-43120-42680	CHIP SEAL ASP RUBBER MARKING PAINT	212884	2,845.00
01-02786	DEGEN STUMP REMOVAL INC					
		I-20172226	101-43120-43300	STREET OVERLA GRIND STUMPS ON ELM FOR OHLMAN	212764	4,937.50
01-03474	MITCHELL QUARRY					
		I-4167	101-43120-42670	CHIP SEAL AGG CHIP SEALING GRAVEL	212832	4,289.10

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 3120 STREET & SIDEWALK CONST BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-07709	TAYLOR CONCRETE CONSTRU					
		I-08312026	101-43120-42520	HAZARDOUS SID CURB REPLACEMENT 1520 E 5TH	212896	674.44
01-08321	MENNING EXCAVATING INC					
		I-2025-8 P.E. #3	101-43120-43300	STREET OVERLA 2025-8 P.E. #3	212816	3,113.10
01-08928	BX CIVIL AND CONSTRUCTI					
		I-2025-1 P.E. #3	101-43120-43300	STREET OVERLA 2025-1 P.E. #3	212738	64,757.00
01-10675	JODI DEE					
		I-08312026	101-43120-43300	STREET OVERLA PURCHASE EASEMENT S PNHRST	212762	4,175.60
01-10676	KAMDEN & SAMANTHA MILLE					
		I-08312026	101-43120-43300	STREET OVERLA PURCHASE EASEMENT S PINEHURST	212823	6,926.04
01-10677	LUCAS & AMY NORDEN					
		I-08312026	101-43120-43300	STREET OVERLA PURCHASE EASEMENT S PINEHRST	212844	3,961.76
01-10678	BRETT & NICOLE SINKIE					
		I-08312026	101-43120-43300	STREET OVERLA PURCHASE EASEMENT S PINEHRST	212886	2,232.56
				DEPARTMENT 3120 STREET & SIDEWALK CONST TOTAL:		265,484.39

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 3130 SNOW REMOVAL BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-09459	BLACKSTRAP INC					
		I-165505	101-43130-42600	SUPPLIES & MA ROAD SALT	212735	1,954.34
		I-165511	101-43130-42600	SUPPLIES & MA ROAD SALT	212735	1,890.95
				DEPARTMENT 3130 SNOW REMOVAL TOTAL:		3,845.29

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 3150 STORM DRAINAGE BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00081	RINKER MATERIALS					
		I-34620669	101-43150-42600	SUPPLIES & MA COVER	212868	276.96
01-00469	GEOTEK ENGINEERING & TE					
		I-0089960	101-43150-43330	5TH AVE-BURR EARTHWORK TESTS	212778	82.84
01-01395	MITCHELL CONCRETE PRODU					
		I-114983	101-43150-42600	SUPPLIES & MA CONCRETE ACROSS FROM MOOSE	212826	256.50
		I-114988	101-43150-42600	SUPPLIES & MA 15TH/WISCONSIN STORM SEWER	212826	171.00
01-01728	METRO CONSTRUCTION INC					
		I-2026-3 P.E. #2	101-43150-43331	6TH AVE-LAWLE 2026-3 P.E. #2	212817	80,905.60
01-01830	NORTHWESTERN ENERGY					
		I-3288018-9.08.26	101-43150-42800	UTILITIES CABELA DR	212847	34.79
01-02143	HDR ENGINEERING INC					
		I-2026-39 P.E. #3	101-43150-42200	PROF FEES/SER 2026-39 P.E. #3	212786	3,675.00
01-02480	SPN & ASSOCIATES					
		I-2025-1 P.E. #19	101-43150-43334	N OHLMAN-23RD 2025-1 P.E. #19	212889	17,783.17
		I-2025-1 P.E. #20	101-43150-43334	N OHLMAN-23RD 2025-1 P.E. #20	212889	9,862.40
01-02679	MENARDS-MITCHELL					
		I-10660	101-43150-42600	SUPPLIES & MA LAKEWOOD CL 48LB	212811	92.64
		I-10675	101-43150-42600	SUPPLIES & MA LEVEL,LANDSCAPE BLOCKS,CAP	212811	55.65
		I-10954	101-43150-42600	SUPPLIES & MA NON-SHRINK GROUT	212811	50.97
01-03495	HALME INC					
		I-2024-2 P.E. #4	101-43150-43330	5TH AVE-BURR 2024-2 P.E. #4	212783	78,559.34
01-06294	BROSZ ENGINEERING INC					
		I-2024-2 P.E. #20	101-43150-43330	5TH AVE-BURR 2024-2 P.E. #20	212737	15,006.47
01-08321	MENNING EXCAVATING INC					
		I-2025-8 P.E. #3	101-43150-43335	13TH-WISCONSI 2025-8 P.E. #3	212816	433,567.58
01-08928	BX CIVIL AND CONSTRUCTI					
		I-2025-1 P.E. #3	101-43150-43334	N OHLMAN-23RD 2025-1 P.E. #3	212738	109,064.43
				DEPARTMENT 3150 STORM DRAINAGE TOTAL:		749,445.34

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 3700 CEMETERY BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION		CHECK#	AMOUNT
01-00424	RUNNINGS SUPPLY INC						
		I-2330413	101-43700-42600	SUPPLIES & MA	FITTINGS	212870	26.98
		I-2331113	101-43700-42600	SUPPLIES & MA	WATER TANK FITTINGS,HOSE	212870	217.53
01-00436	CHS INC						
		I-IG6143	101-43700-42610	GAS & FUEL	GOLF MAINT RUBY FIELDMASTER	212745	948.37
		I-IG6144	101-43700-42610	GAS & FUEL	GOLF MAINT UNLEADED GAS	212745	775.52
01-00671	VAN DIEST SUPPLY CO						
		I-84251	101-43700-42602	CHEMICALS	VESSEL HERBICIDE	212907	621.25
01-01199	AUTO VALUE MITCHELL						
		I-815080709	101-43700-42600	SUPPLIES & MA	BATTERY	212727	113.28
01-01787	NORTH CENTRAL SEED CO						
		I-28060	101-43700-42604	TREES, SOD &	GOLD STAR LAWN MIX	212845	430.00
01-01830	NORTHWESTERN ENERGY						
		I-2581639-8.08.26	101-43700-42800	UTILITIES	700 W 23RD AVE	212847	197.54
		I-2581641-4.08.26	101-43700-42800	UTILITIES	W 23RD	212847	15.19
		I-2581642-2.08.26	101-43700-42800	UTILITIES	600 W 23RD AVE PMP	212847	162.94
		I-4399469-8.08.26	101-43700-42800	UTILITIES	910 W 23RD AVE	212847	19.83
01-02880	THUNE TRUE VALUE & APPL						
		I-A625909	101-43700-42600	SUPPLIES & MA	FLY TRAP ATTRACTANT	212899	12.98
01-08281	VESTIS						
		I-6380393012	101-43700-42500	REPAIR & MAIN	MAT CLEANING	212911	44.99
01-09058	SITEONE LANDSCAPE SUPPL						
		I-169782686-001	101-43700-42602	CHEMICALS	HERBICIDE,SEED OIL,FUNGICIDE	212888	90.07

DEPARTMENT 3700 CEMETERY TOTAL: 3,676.47

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 4120 ANIMAL CONTROL BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-01830	NORTHWESTERN ENERGY					
		I-2719777-1.08.26	101-44120-42800	UTILITIES-POU 2020 W HAVENS NEW BLDG	212847	172.37
				DEPARTMENT 4120 ANIMAL CONTROL TOTAL:		172.37

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 5500 LIBRARY BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION		CHECK#	AMOUNT
01-00049	WORLD ARCHIVES						
		I-276597	101-45500-42691	DATABASE SYS	NEWSPAPER DATABASE	212915	1,451.00
01-01015	INGRAM LIBRARY SERVICES						
		I-98306043	101-45500-43420	BOOKS	BOOKS	212792	91.34
		I-98340917	101-45500-43420	BOOKS	BOOKS	212792	35.38
		I-98340918	101-45500-43420	BOOKS	BOOK	212792	26.40
		I-98390536	101-45500-43420	BOOKS	BOOKS	212792	383.91
		I-98390537	101-45500-43420	BOOKS	BOOK	212792	27.00
		I-98404817	101-45500-43420	BOOKS	BOOKS	212792	42.57
		I-98539959	101-45500-43420	BOOKS	BOOKS	212792	45.00
		I-98554974	101-45500-43420	BOOKS	BOOKS	212792	36.87
		I-98567195	101-45500-43420	BOOKS	BOOKS	212792	305.71
		I-98665849	101-45500-43420	BOOKS	BOOKS	212792	46.19
		I-98665850	101-45500-43420	BOOKS	BOOK	212792	27.00
		I-98724821	101-45500-43420	BOOKS	BOOKS	212792	277.00
01-01450	MUTH ELECTRIC INC						
		I-813449	101-45500-42500	REPAIR & MAIN	REMOVED OCCUPANCY SENSOR	212839	150.00
01-01830	NORTHWESTERN ENERGY						
		I-2585828-3.08.26	101-45500-42800	UTILITIES	221 N DUFF ST	212847	4,002.54
01-02608	SDLA						
		I-200002318	101-45500-42700	TRAVEL, CONF	KENKEL-SDLA CONFERENCE REG	212882	210.00
01-02811	JONES SUPPLIES						
		I-158890	101-45500-42600	SUPPLIES & MA	TOILET TISSUE,LINERS	212802	135.57
01-04293	JCL SOLUTIONS						
		I-2043973	101-45500-42600	SUPPLIES & MA	HAIR & BODY WASH	212797	78.75
01-05088	BLACKSTONE PUBLISHING						
		I-2237323	101-45500-43421	AUDIO-VISUAL	AUDIOBOOKS	212734	92.71
01-08223	OVERDRIVE INC						
		I-02495CO26277266	101-45500-42693	E-BOOKS/AUDIO	EBOOK,EAUDIOBOOK	212857	1,086.86
		I-02495DA26287304	101-45500-42693	E-BOOKS/AUDIO	EAUDIOBOOK	212857	95.00
01-08281	VESTIS						
		I-6380393013	101-45500-42600	SUPPLIES & MA	MAT CLEANING	212911	71.05
01-08904	LOOKOUT BOOKS						
		I-ARL2302297	101-45500-43420	BOOKS	CHILDREN'S BOOKS	212807	232.66
01-09495	SCHUMACHER ELEVATOR COM						
		I-90691726	101-45500-42500	REPAIR & MAIN	ELEVATOR REPAIR-MECHANIC	212878	280.00
01-09703	AMAZON CAPITAL SERVICES						

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 101 GENERAL
DEPARTMENT: 5500 LIBRARY BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-09703	AMAZON CAPITAL SERVICES continued					
		I-1PYP-6MY1-7HJC	101-45500-42600	SUPPLIES & MA PRINTER FILAMENT	000077	45.89
01-10667	ACCESS ELEVATOR & LIFTS					
		I-438	101-45500-42500	REPAIR & MAIN FREIGHT ELEVATOR REPAIRS	212717	5,178.32
				DEPARTMENT 5500 LIBRARY	TOTAL:	14,454.72
				FUND 101 GENERAL	TOTAL:	1,121,837.86

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 201 PARK FUND
DEPARTMENT: 5110 RECREATION & AQUATICS BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00050	YOUR PLACE					
		I-08022026	201-45110-42250	PROGRAMMING S DIY PROGRAM SERVICES	212916	325.00
01-00520	HAWKINS INC					
		I-7520025	201-45110-42602	POOL CHEMICAL CALCIUM CHLORIDE,PH DOWN LO	212785	1,881.68
	PROJ: J50-CHEM	OUTDOOR AQUATIC CENTER		CHEMICALS		
		I-7527810	201-45110-42602	POOL CHEMICAL CALCIUM CHLORIDE,SODIUM BICARB	212785	757.54
	PROJ: J50-CHEM	OUTDOOR AQUATIC CENTER		CHEMICALS		
01-01193	KROHMER PLUMBING INC					
		I-100282	201-45110-42550	REPAIR & MAIN RESET GAS & IGNITOR	212804	281.63
	PROJ: J50-RM-EQUIP	OUTDOOR AQUATIC CENTER		REPAIR/MAINT-EQUIPMENT		
01-02602	PUBLIC HEALTH LABORATOR					
		I-10628481	201-45110-42602	POOL CHEMICAL LAB TESTINGS	212864	80.00
	PROJ: J50-CHEM	OUTDOOR AQUATIC CENTER		CHEMICALS		
01-08935	DWU FOOTBALL					
		I-08022026	201-45110-42250	PROGRAMMING S DWU FOOTBALL PROGRAM	212768	750.00
01-10679	MITCHELL AREA ARTS					
		I-08242026	201-45110-42250	PROGRAMMING S ART PROGRAMMING-SUMMER 2026	212824	1,120.00
				DEPARTMENT 5110 RECREATION & AQUATICS TOTAL:		5,195.85

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 201 PARK FUND
DEPARTMENT: 5140 RECREATION CENTER BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-01018	AUTOMATIC BUILDING CONT					
		I-183192	201-45140-42500	REPAIR & MAIN ANNUAL FIRE ALARM MONITORING	212729	300.00
	PROJ: J06-RM-BLDG	REC CTR-GENERAL BLDG		REPAIR/MAINT-BUILDING		
01-01370	MITCHELL AREA CHAMBER O					
		I-26483	201-45140-42300	PUBLISHING PALACE PERK BOOK ADVERTISING	212825	150.00
	PROJ: J08-GENERAL	REC CTR PUBLISHING		PUBLISHING-GENERAL		
01-01410	MITCHELL SCHOOL DISTRIC					
		I-2701763-1.07.26	201-45140-42800	UTILITIES 1301 N KIMBALL ST-CITY SHARE	212833	1,921.06
	PROJ: J09-ELE/GAS	REC CTR UTILITIES		UTILITIES-ELECTRIC/GAS		
01-01830	NORTHWESTERN ENERGY					
		I-2580493-1.08.26	201-45140-42800	UTILITIES 1300 N MAIN	212847	5,258.88
	PROJ: J09-ELE/GAS	REC CTR UTILITIES		UTILITIES-ELECTRIC/GAS		
01-02602	PUBLIC HEALTH LABORATOR					
		I-10628827	201-45140-42602	CHEMICALS LAB TESTINGS	212864	80.00
	PROJ: J02-CHEMICAL	INDOOR AQUATIC CTR		CHEMICALS		
01-02679	MENARDS-MITCHELL					
		I-10068	201-45140-42600	SUPPLIES & MA COLOR DUCK TAPE	212811	7.00
	PROJ: J06-SM-JANIT	REC CTR-GENERAL BLDG		SUPPLIES/MATERIAL-JANITORIAL		
		I-10185	201-45140-42600	SUPPLIES & MA ANTI FATIGUE MAT,TRASH CANS	212811	49.97
	PROJ: J06-SM-JANIT	REC CTR-GENERAL BLDG		SUPPLIES/MATERIAL-JANITORIAL		
		I-10308	201-45140-42600	SUPPLIES & MA TAPCON,FLAT WASHER,DRILL BIT	212811	48.34
	PROJ: J06-SM-JANIT	REC CTR-GENERAL BLDG		SUPPLIES/MATERIAL-JANITORIAL		
		I-10677	201-45140-42600	SUPPLIES & MA PAINT BRUSH,LINER	212811	29.94
	PROJ: J06-SM-BLDG	REC CTR-GENERAL BLDG		SUPPLIES/MATERIAL-BLDG		
		I-11073	201-45140-42600	SUPPLIES & MA LAUNDRY BASKET,FLY SWATTER	212811	23.52
	PROJ: J06-SM-BLDG	REC CTR-GENERAL BLDG		SUPPLIES/MATERIAL-BLDG		
01-02790	SUN GOLD SPORTS LLC					
		I-40645	201-45140-42600	SUPPLIES & MA 6" LAMINATED STICKERS	212895	200.00
	PROJ: J06-SM-BLDG	REC CTR-GENERAL BLDG		SUPPLIES/MATERIAL-BLDG		
01-02840	TESSIERS MECHANICAL CON					
		I-30021979	201-45140-43400	CAPITAL EQUIP FURNISH & INSTALL NEW HEAT PMP	212897	11,931.00
		I-30022205	201-45140-42500	REPAIR & MAIN NO COOLING GYM,FITNESS AREA	212897	156.63
	PROJ: J06-RM-HVAC	REC CTR-GENERAL BLDG		REPAIR/MAINT-HVAC		
01-02880	THUNE TRUE VALUE & APPL					
		I-A624556	201-45140-42600	SUPPLIES & MA TILEX REMOVER	212899	15.98
	PROJ: J06-SM-JANIT	REC CTR-GENERAL BLDG		SUPPLIES/MATERIAL-JANITORIAL		
		I-A624976	201-45140-42600	SUPPLIES & MA COBALTS	212899	20.98
	PROJ: J06-SM-JANIT	REC CTR-GENERAL BLDG		SUPPLIES/MATERIAL-JANITORIAL		
		I-A625264	201-45140-42600	SUPPLIES & MA DAWN SOAP	212899	4.79
	PROJ: J06-SM-OFFIC	REC CTR-GENERAL BLDG		SUPPLIES/MATERIAL-OFFICE		
		I-A625492	201-45140-42600	SUPPLIES & MA NUTS,BOLTS	212899	1.30
	PROJ: J06-SM-BLDG	REC CTR-GENERAL BLDG		SUPPLIES/MATERIAL-BLDG		

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 201 PARK FUND
DEPARTMENT: 5140 RECREATION CENTER BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-03700	CORE-MARK US LLC					
		I-2845035	201-45140-42601	CONCESSION SU LAFFY TAFFY,CHIPS,CHEESE,CANDY	212754	1,807.13
	PROJ: J05-CONC SUP	REC CTR CONCESSIONS		CONCESSION SUPPLY		
01-04293	JCL SOLUTIONS					
		I-2042278	201-45140-42600	SUPPLIES & MA WHITE TOWELS,TOILET TISSUE	212797	531.71
	PROJ: J06-SM-JANIT	REC CTR-GENERAL BLDG		SUPPLIES/MATERIAL-JANITORIAL		
01-09633	STAPLES					
		I-6071042571	201-45140-42600	SUPPLIES & MA CHAIR MATS	212890	45.41
	PROJ: J06-SM-OFFIC	REC CTR-GENERAL BLDG		SUPPLIES/MATERIAL-OFFICE		
01-09703	AMAZON CAPITAL SERVICES					
		I-197J-3C67-PW9M	201-45140-42600	SUPPLIES & MA BODY WASH	000077	109.94
	PROJ: J06-SM-JANIT	REC CTR-GENERAL BLDG		SUPPLIES/MATERIAL-JANITORIAL		
		I-1HHP-XQ9W-WQ7G	201-45140-42600	SUPPLIES & MA ADHESIVE DOTS,HANGING STRIPS	000077	149.05
	PROJ: J06-SM-BLDG	REC CTR-GENERAL BLDG		SUPPLIES/MATERIAL-BLDG		
		I-1LKX-KGDR-6W99	201-45140-42600	SUPPLIES & MA DUMBBELLS	000077	102.02
	PROJ: J06-SM-EQUIP	REC CTR-GENERAL BLDG		SUPPLIES/MATERIAL-EQUIPMENT		
		I-1WNN-T6YK-6NL1	201-45140-42600	SUPPLIES & MA FOLDING CHAIRS	000077	599.95
	PROJ: J06-SM-EQUIP	REC CTR-GENERAL BLDG		SUPPLIES/MATERIAL-EQUIPMENT		

DEPARTMENT 5140 RECREATION CENTER TOTAL: 23,544.60

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 201 PARK FUND
DEPARTMENT: 5160 SPORTS COMPLEXES BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00008	ELFSTRAND'S ACE HARDWAR					
		I-111820	201-45160-42600	SUPPLIES & MA LEVER FLUSH	212770	9.59
		I-113789	201-45160-42600	SUPPLIES & MA DUPLEX COVER	212770	10.18
		I-115846	201-45160-42600	SUPPLIES & MA HP ULTRA	212770	24.99
01-00424	RUNNINGS SUPPLY INC					
		I-2328649	201-45160-42650	UNIFORMS A JOHNSON BOOTS	212870	164.99
01-00525	DAKOTA PUMP					
		I-13822	201-45160-42500	REPAIR & MAIN REPLACED GATE VALVES,METRAFLEX	212759	9,516.06
01-01199	AUTO VALUE MITCHELL					
		I-815081204	201-45160-42600	SUPPLIES & MA FHP MEDIUM HORSE-POW	212727	35.98
01-01202	TK ELECTRIC					
		I-22276	201-45160-42500	REPAIR & MAIN DRAKE FIELD CEILING FAN HANGIN	212902	270.22
01-01450	MUTH ELECTRIC INC					
		I-812986	201-45160-42500	REPAIR & MAIN REPLACE CABLES,JACK SCOREBOARD	212839	495.01
		I-813110	201-45160-42500	REPAIR & MAIN RESET STADIUM FOUL POLES	212839	957.90
		I-813371	201-45160-42500	REPAIR & MAIN REPLACE UNDERGROUND WIRE	212839	472.21
		I-813395	201-45160-42500	REPAIR & MAIN FIXED LIGHTS,WIRES LEFT FIELD	212839	9,403.06
		I-813418	201-45160-42500	REPAIR & MAIN REPLACED BROKEN HAND DRYER	212839	227.14
		I-813432	201-45160-42500	REPAIR & MAIN REPLACED BROKEN LIGHT LENS	212839	435.78
01-01490	MUELLER LUMBER CO. INC.					
		I-307928	201-45160-42600	SUPPLIES & MA CONCRETE MIX	212838	12.73
01-01819	NORTHWEST PIPE FITTINGS					
		I-492994	201-45160-42600	SUPPLIES & MA TOP BOLT MULTI-RANGE CPLNG	212846	341.60
		I-492995	201-45160-42600	SUPPLIES & MA PVC TEES,BUSHINGS,CAPS	212846	307.92
		I-494411	201-45160-42600	SUPPLIES & MA SPRINKLER BUSHINGS,PARTS	212846	198.12
01-01830	NORTHWESTERN ENERGY					
		I-2579141-9.08.26	201-45160-42800	UTILITIES 1001 N MINNESOTA EMTR	212847	1,322.52
		I-2834109-7.08.26	201-45160-42800	UTILITIES LAKE MITCHELL PUMP CADWELL	212847	1,139.48
		I-2991007-2.08.26	201-45160-42800	UTILITIES 1001 N MINNESOTA GMTR	212847	26.44
01-02537	SHERWIN-WILLIAMS COMPAN					
		I-75159113390826	201-45160-42600	SUPPLIES & MA WHITE STRIPE PAINT	212884	1,680.00
		I-76066113390826	201-45160-42600	SUPPLIES & MA ROLLERS,BRUSHES,LINERS	212884	138.61
		I-76090113390826	201-45160-42600	SUPPLIES & MA OIL PAINT	212884	232.25
01-02679	MENARDS-MITCHELL					
		I-10310A	201-45160-42600	SUPPLIES & MA FOGGER	212811	12.99
		I-10497	201-45160-42600	SUPPLIES & MA GROUT SPONGES	212811	81.25
		I-10592	201-45160-42600	SUPPLIES & MA DUCK TAPE	212811	16.75
		I-10662	201-45160-42600	SUPPLIES & MA WOOD FOR STADIUM GATE REBUILD	212811	178.83
		I-10714	201-45160-42600	SUPPLIES & MA CONCRETE FORMING	212811	13.49

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 201 PARK FUND
DEPARTMENT: 5160 SPORTS COMPLEXES BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-02679	MENARDS-MITCHELL continued					
		I-10881	201-45160-42600	SUPPLIES & MA EDGER STAR,EDGER FLAT	212811	87.92
01-02811	JONES SUPPLIES					
		I-158698	201-45160-42600	SUPPLIES & MA BATH TISSUE	212802	315.00
01-02840	TESSIERS MECHANICAL CON					
		I-30022808	201-45160-42600	SUPPLIES & MA PLEATED FILTER	212897	15.16
01-02880	THUNE TRUE VALUE & APPL					
		C-A625485	201-45160-42600	SUPPLIES & MA RETURNED AUGER BIT	212899	25.99-
		I-A625446	201-45160-42600	SUPPLIES & MA AUGER BIT,NUTS,BOLTS	212899	60.97
		I-A625725	201-45160-42600	SUPPLIES & MA BOIL DRAIN	212899	10.99
01-03279	INTERSTATE GLASS & DOOR					
		I-66508	201-45160-42500	REPAIR & MAIN TICKET BOOTH WINDOW REPLACED	212793	294.97
01-06698	BEACON ATHLETICS LLC					
		I-0642617-IN	201-45160-42600	SUPPLIES & MA PLASTIC PRE-SLIT POLY TUBING	212731	2,563.33
01-08130	C & B OPERATIONS LLC					
		I-13822120	201-45160-42600	SUPPLIES & MA BELT	212739	280.42
01-08256	ODEYS INC					
		I-126372	201-45160-42600	SUPPLIES & MA WHITE LINE CHALK	212855	463.00
01-09703	AMAZON CAPITAL SERVICES					
		I-13V9-34NL-97N7	201-45160-42600	SUPPLIES & MA INK CARTRIDGES	000077	72.63
01-10414	MIDWAY SERVICE dba VOLL					
		I-108963	201-45160-42610	GAS & FUEL UNLEADED GAS	212819	1,297.91
01-10672	MORGAN CONSTRUCTION					
		I-1186	201-45160-42500	REPAIR & MAIN CADWELL CONCRETE PAD	212837	5,306.13
				DEPARTMENT 5160 SPORTS COMPLEXES TOTAL:		38,468.53

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 201 PARK FUND
DEPARTMENT: 5210 PARKS BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00008	ELFSTRAND'S ACE HARDWAR					
		I-111654	201-45210-42600	SUPPLIES & MA ELEMENT WATRHT	212770	39.98
	PROJ: H76-42600	SANDY BEACH		SUPPLIES/MATERIALS		
01-00424	RUNNINGS SUPPLY INC					
		I-2325974	201-45210-42600	SUPPLIES & MA MEASURING JUG,SHARPIES,SPRAYER	212870	155.94
	PROJ: H51-42600	PARK SHOP		SUPPLIES/MATERIALS		
		I-2326009	201-45210-42600	SUPPLIES & MA SHUTOFF VALVE,HOSE FITTINGS	212870	44.95
	PROJ: H87-42600	PATTON YOUNG		SUPPLIES-MAINTENANCE		
		I-2326076	201-45210-42600	SUPPLIES & MA ADAPTERS	212870	82.96
	PROJ: H51-42600	PARK SHOP		SUPPLIES/MATERIALS		
		I-2326208	201-45210-42600	SUPPLIES & MA SHURFLO PUMP	212870	159.99
	PROJ: H50-42600	PARKS EQUIPMENT		SUPPLIES/MATERIALS		
		I-2326684	201-45210-42600	SUPPLIES & MA FITTINGS,FLAP DISC,CLAMPS,BOLT	212870	326.32
	PROJ: H50-42600	PARKS EQUIPMENT		SUPPLIES/MATERIALS		
		I-2327052	201-45210-42600	SUPPLIES & MA FOG NOZZLE	212870	84.99
	PROJ: H50-42600	PARKS EQUIPMENT		SUPPLIES/MATERIALS		
		I-2327074	201-45210-42600	SUPPLIES & MA SPRAY PAINT	212870	37.96
	PROJ: H50-42600	PARKS EQUIPMENT		SUPPLIES/MATERIALS		
01-00436	CHS INC					
		I-IG6145	201-45210-42610	GAS & FUEL P&R RUBY FIELDMASTER	212745	4,585.61
	PROJ: H50-42610	PARKS EQUIPMENT		GAS/FUEL		
		I-IG6146	201-45210-42610	GAS & FUEL P&R UNLEADED GAS	212745	4,301.51
	PROJ: H50-42610	PARKS EQUIPMENT		GAS/FUEL		
01-01036	REXWINKEL CONCRETE INC.					
		I-26181	201-45210-43300	CAPITAL IMPRO BASKETBALL COURT CONCRETE	212867	50,109.00
	PROJ: H55-43300	DRY RUN CREEK PARK		CAPITAL IMPROVEMENTS		
01-01054	JAMES VALLEY LANDSCAPE					
		I-8567	201-45210-42600	SUPPLIES & MA VALVE ELECTRIC IRRITROL	212796	48.99
	PROJ: H56-42600	HITCHCOCK PARK		SUPPLIES/MATERIALS		
01-01199	AUTO VALUE MITCHELL					
		I-815080316	201-45210-42600	SUPPLIES & MA BOSCH EVOLUTION WIPE	212727	35.98
	PROJ: H50-42600	PARKS EQUIPMENT		SUPPLIES/MATERIALS		
01-01450	MUTH ELECTRIC INC					
		I-813094	201-45210-42500	REPAIR & MAIN CONTROLS NOT WORKING FOR SLIDE	212839	104.74
	PROJ: H56-42500	HITCHCOCK PARK		REPAIR/MAINTENANCE		
		I-813413	201-45210-42500	REPAIR & MAIN TENNIS COURTS LIGHTS TESTING	212839	783.39
	PROJ: H56-42500	HITCHCOCK PARK		REPAIR/MAINTENANCE		
01-01830	NORTHWESTERN ENERGY					
		I-2581647-1.08.26	201-45210-42800	UTILITIES 950 INDIAN VILLAGE RD	212847	194.69
	PROJ: H77-42800	SPORTSMANS CLUB		UTILITIES		
		I-2582639-7.08.26	201-45210-42800	UTILITIES PATTON YOUNG	212847	115.41
	PROJ: H87-42800	PATTON YOUNG		UTILITIES		

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 201 PARK FUND
DEPARTMENT: 5210 PARKS BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-01830	NORTHWESTERN ENERGY continued					
		I-2748483-1.08.26	201-45210-42800	UTILITIES ACCESS LOT METER	212847	12.19
	PROJ: H79-42800	LAKE PARK ACCESS AREAS	UTILITIES			
		I-2967874-5.08.26	201-45210-42800	UTILITIES 3100 INDIAN VILLAGE RD	212847	56.03
	PROJ: H67-42800	DAY CAMP	UTILITIES			
		I-2997129-8.08.26	201-45210-42800	UTILITIES 800 E 11TH AVE	212847	17.63
	PROJ: H60-42800	NORTHRIDGE PARK	UTILITIES			
		I-3975323-1.08.26	201-45210-42800	UTILITIES 502 S LAWLER ST	212847	57.59
	PROJ: H55-42800	DRY RUN CREEK PARK	UTILITIES			
		I-3975325-6.08.26	201-45210-42800	UTILITIES 612 W ASH AVE	212847	44.07
	PROJ: H55-42800	DRY RUN CREEK PARK	UTILITIES			
		I-4345227-5.08.26	201-45210-42800	UTILITIES JETTY PARKING LOT	212847	12.00
	PROJ: H78-42800	WEST END BOAT LAUNCH	UTILITIES			
01-02602	PUBLIC HEALTH LABORATOR					
		I-10628481	201-45210-42600	SUPPLIES & MA LAB TESTINGS	212864	264.00
	PROJ: H85-42600	LAKE MITCHELL WATER	SUPPLIES-MAINTENANCE			
01-02679	MENARDS-MITCHELL					
		I-10065	201-45210-42600	SUPPLIES & MA CEDAR RUSTIC SOLID	212811	93.12
	PROJ: H56-42600	HITCHCOCK PARK	SUPPLIES/MATERIALS			
		I-10326	201-45210-42600	SUPPLIES & MA PUSH BROOM,VISE,ANGLE BROOM	212811	187.91
	PROJ: H51-42600	PARK SHOP	SUPPLIES/MATERIALS			
		I-10420	201-45210-42600	SUPPLIES & MA QUALITY BOARD	212811	26.18
	PROJ: H67-42600	DAY CAMP	SUPPLIES/MATERIALS			
		I-10482	201-45210-42600	SUPPLIES & MA ACCENT LEVER	212811	23.90
	PROJ: H51-42600	PARK SHOP	SUPPLIES/MATERIALS			
		I-10665	201-45210-42600	SUPPLIES & MA POLY PIPE,INSERT COUPLING,CLMP	212811	61.39
	PROJ: H56-42600	HITCHCOCK PARK	SUPPLIES/MATERIALS			
		I-10707	201-45210-42600	SUPPLIES & MA BATTERIES	212811	13.77
	PROJ: H51-42600	PARK SHOP	SUPPLIES/MATERIALS			
		I-11173	201-45210-42600	SUPPLIES & MA ACCENT LEVER	212811	23.90
	PROJ: H51-42600	PARK SHOP	SUPPLIES/MATERIALS			
		I-9839	201-45210-42600	SUPPLIES & MA ANT KILLER	212811	10.27
	PROJ: H87-42600	PATTON YOUNG	SUPPLIES-MAINTENANCE			
		I-9882	201-45210-42600	SUPPLIES & MA TOGGLES	212811	42.94
	PROJ: H56-42600	HITCHCOCK PARK	SUPPLIES/MATERIALS			
		I-9905	201-45210-42600	SUPPLIES & MA REPAIR COUPLING,FEMALE PVC TEE	212811	24.48
	PROJ: H56-42600	HITCHCOCK PARK	SUPPLIES/MATERIALS			
01-02804	TMA STORES					
		C-116650	201-45210-42500	REPAIR & MAIN TIRE DISPOSAL FEE REFUNDED	212903	7.00-
	PROJ: H50-42500	PARKS EQUIPMENT	REPAIR/MAINTENANCE			
		I-116624	201-45210-42500	REPAIR & MAIN NEW TIRE,TUBE	212903	84.24
	PROJ: H50-42500	PARKS EQUIPMENT	REPAIR/MAINTENANCE			
		I-116649	201-45210-42500	REPAIR & MAIN NEW TIRE,TUBE	212903	91.61
	PROJ: H50-42500	PARKS EQUIPMENT	REPAIR/MAINTENANCE			
		I-116681	201-45210-42500	REPAIR & MAIN NEW TIRES	212903	208.00
	PROJ: H50-42500	PARKS EQUIPMENT	REPAIR/MAINTENANCE			

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 201 PARK FUND
DEPARTMENT: 5210 PARKS BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-02804	TMA STORES continued					
		I-116704	201-45210-42500	REPAIR & MAIN NEW TIRES	212903	204.11
	PROJ: H50-42500	PARKS EQUIPMENT		REPAIR/MAINTENANCE		
01-02811	JONES SUPPLIES					
		I-158878	201-45210-42600	SUPPLIES & MA BATH TISSUE,LINERS,DISINFECTAN	212802	309.16
	PROJ: H77-42600	SPORTSMANS CLUB		SUPPLIES/MATERIALS		
01-08130	C & B OPERATIONS LLC					
		I-13802818	201-45210-42500	REPAIR & MAIN FLANGED ALLOY BUSHING	212739	4.53
	PROJ: H50-42500	PARKS EQUIPMENT		REPAIR/MAINTENANCE		
		I-13807835	201-45210-42500	REPAIR & MAIN GEAR CASE	212739	1,302.08
	PROJ: H50-42500	PARKS EQUIPMENT		REPAIR/MAINTENANCE		
		I-13819804	201-45210-42500	REPAIR & MAIN SCREW,GEAR CASE	212739	1,187.53
	PROJ: H50-42500	PARKS EQUIPMENT		REPAIR/MAINTENANCE		
01-09633	STAPLES					
		I-6071889571	201-45210-42600	SUPPLIES & MA WIPES	212890	315.24
	PROJ: H56-42600	HITCHCOCK PARK		SUPPLIES/MATERIALS		
01-09703	AMAZON CAPITAL SERVICES					
		I-1GWV-QVHT-H99N	201-45210-42600	SUPPLIES & MA BLACK INK CARTRIDGE	000077	43.88
	PROJ: H51-42600	PARK SHOP		SUPPLIES/MATERIALS		
		I-1VWP-GMRJ-YKCH	201-45210-42600	SUPPLIES & MA INK CARTRIDGES,DOG WASTE BAGS	000077	642.21
	PROJ: H51-42600	PARK SHOP		SUPPLIES/MATERIALS		
01-10414	MIDWAY SERVICE dba VOLL					
		I-108963	201-45210-42610	GAS & FUEL UNLEADED GAS	212819	59.43
01-10671	ZACHARY BRIDGEMAN					
		I-3595	201-45210-42500	REPAIR & MAIN CAR REPAIR REIMBURSEMENT	212736	356.18
				DEPARTMENT 5210 PARKS TOTAL:		66,984.98
				FUND 201 PARK FUND TOTAL:		134,193.96

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 203 LAKE MITCHELL
DEPARTMENT: 5220 LAKE BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10553	LOREN VAN OVERSCHELDE					
		I-09082026	203-45220-43310	WATERSHED IMP RIPARIAN PAYMENT #5	212908	6,185.00
				DEPARTMENT 5220 LAKE TOTAL:		6,185.00
				FUND 203 LAKE MITCHELL TOTAL:		6,185.00

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 209 BUSINESS IMPROV DIST #4
DEPARTMENT: 6530 BUSINESS IMPROV #4 BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00701	MITCHELL HIGH SCHOOL					
		I-5011	209-46530-42920	SPORTS AUTHOR MITCHELL AREA BASS CLEF FESTIV	212827	1,000.00
01-07498	SDPRA CONFERENCE					
		I-5010	209-46530-42920	SPORTS AUTHOR SDPRA CONFERENCE 10.2026	212883	2,500.00
01-09269	MITCHELL SOCCER ASSOCIA					
		I-4990	209-46530-42920	SPORTS AUTHOR CORNICUPIA 2026 SEPT 2026	212834	5,000.00
01-09579	MITCHELL KIWANIS CLUB					
		I-5008	209-46530-42920	SPORTS AUTHOR HALF MARATHON 10K & 5k	212829	750.00
				DEPARTMENT 6530 BUSINESS IMPROV #4	TOTAL:	9,250.00
				FUND 209 BUSINESS IMPROV DIST #4	TOTAL:	9,250.00

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 211 ENTERTAINMENT TAX
DEPARTMENT: 6311 ENTERTAINMENT TAX BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-06926	MITCHELL MARLINS BOYS V					
		I-07282026	211-46311-42963	COMMUNITY PRO HOCKEY WEED SPRAYING	212830	5,000.00
01-09187	CONFLUENCE, INC					
		I-35280	211-46311-42963	COMMUNITY PRO CP PLAZA DESIGN COST	212752	12,500.08
				DEPARTMENT 6311 ENTERTAINMENT TAX TOTAL:		17,500.08
				FUND 211 ENTERTAINMENT TAX TOTAL:		17,500.08

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 213 BUSINESS IMPROV DIST #3
DEPARTMENT: 6311 BUSINESS IMPROV DIST #3 BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-05209	CRANE REALTY JX4 LLC					
		I-08312026	213-46311-42900	PROJECT IMPRO 200 N MAIN WINDOW REPAIR	212756	192.00
				DEPARTMENT 6311 BUSINESS IMPROV DIST #3 TOTAL:		192.00
				FUND 213 BUSINESS IMPROV DIST #3 TOTAL:		192.00

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 214 E-911 EMERGENCY
DEPARTMENT: 3500 E-911 BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-02555	TWO WAY SOLUTIONS INC					
		I-5034	214-43500-42500	REPAIRS & MAI PROGRAMMED ROUTER	212905	250.00
01-02790	SUN GOLD SPORTS LLC					
		I-40452	214-43500-42650	UNIFORMS ADEMA&CASSINGHAM EMBROIDERY	212895	210.00
		I-40453	214-43500-42650	UNIFORMS CASSINGHAM EMBROIDERY	212895	220.00
01-10486	AT&T MOBILITY - POLICE					
		I-9001X08232026	214-43500-42800	UTILITIES - T ACCT #287283989001	212726	47.67
				DEPARTMENT 3500 E-911 TOTAL:		727.67
				FUND 214 E-911 EMERGENCY TOTAL:		727.67

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 218 COMMUNITY SERVICES
DEPARTMENT: 5150 PALACE TRANSIT BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-01199	AUTO VALUE MITCHELL					
		I-815080314	218-45150-42500	REPAIR AND MA RELAY	212727	14.99
	PROJ: E01-MAINT	5311-FY18/19		Maintenance/Repairs		
01-03014	ADVANCE AUTO PARTS					
		I-5761623834954	218-45150-42500	REPAIR AND MA SEATBELT EXTENDER	212718	30.38
	PROJ: E01-MAINT	5311-FY18/19		Maintenance/Repairs		
01-05172	MITYLITE INC					
		I-00203535	218-45150-42600	SUPPLIES & MA TEN NEW ROUND TABLES	212836	3,000.00
	PROJ: E01-OFFSUP	5311-FY18/19		Office Supplies		
01-07987	AT&T MOBILITY - PALACE					
		I-3882X08232026	218-45150-42800	UTILITIES ACCT #287298243882	212725	70.30
	PROJ: E01-OFFUT	5311-FY18/19		Office Utilities		
		I-3882X08232026	218-45150-42920	COMPUTER SOFT ACCT #287298243882	212725	455.92
	PROJ: E01-SHAH	5311-FY18/19		Tablet/Radio Contract		
01-10414	MIDWAY SERVICE dba VOLL					
		I-108963	218-45150-42610	GAS OIL TIRES UNLEADED GAS	212819	7,391.96
				DEPARTMENT 5150 PALACE TRANSIT	TOTAL:	10,963.55

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 218 COMMUNITY SERVICES
DEPARTMENT: 5180 JVCC BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00008	ELFSTRAND'S ACE HARDWAR					
		I-114783	218-45180-42500	REPAIR & MAIN PIPE ADAPTER,ELBOW	212770	7.76
01-01075	JOHNSON CONTROLS BUILDI					
		I-1-138206042936	218-45180-42500	REPAIR & MAIN JVCC RTU NOT COOLING	212801	1,093.34
01-02811	JONES SUPPLIES					
		I-159020	218-45180-42600	SUPPLIES & MA BATH TISSUE,ROLL TOWELS	212802	95.24
01-05172	MITYLITE INC					
		I-00203535	218-45180-42600	SUPPLIES & MA TEN NEW ROUND TABLES	212836	2,216.84
01-07987	AT&T MOBILITY - PALACE					
		I-3882X08232026	218-45180-42800	UTILITIES ACCT #287298243882	212725	17.57
01-09251	WATERTOWN WHOLESALE					
		I-57900	218-45180-42900	FUNDRAISING BINGO PAPERS	212913	324.00
01-09703	AMAZON CAPITAL SERVICES					
		I-19PD-X1MX-37LR	218-45180-42900	FUNDRAISING BINGO BALL HOLDER,TRACKPAD	000077	149.53
		I-1FMN-CYNQ-VPQL	218-45180-42900	FUNDRAISING POOL CUE TIPS	000077	30.66
		I-1X44-H7PP-KHQW	218-45180-42900	FUNDRAISING BINGO BALLS	000077	24.62
01-10673	RUSTIC RENOVATIONS					
		I-136	218-45180-42500	REPAIR & MAIN DRYWALLL MILDEW REMOVAL	212874	357.14
				DEPARTMENT 5180 JVCC TOTAL:		4,316.70
				FUND 218 COMMUNITY SERVICES TOTAL:		15,280.25

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 219 NUTRITION
DEPARTMENT: 5140 NUTRITION BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-07987	AT&T MOBILITY - PALACE					
		I-3882X08232026	219-45140-42800	UTILITIES ACCT #287298243882	212725	17.57
01-09069	BIG DADDY D'S INC					
		I-1077	219-45140-42911	CONTRACT SERV SR MEALS 08.03-07.2026	212733	1,852.50
		I-1078	219-45140-42911	CONTRACT SERV SR MEALS 08.10-14.2026	212733	1,770.00
		I-1083	219-45140-42911	CONTRACT SERV SR MEALS 08.17-21.2026	212733	1,642.50
				DEPARTMENT 5140 NUTRITION TOTAL:		5,282.57
				FUND 219 NUTRITION TOTAL:		5,282.57

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 230 AIRPORT
DEPARTMENT: 3500 AIRPORT BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION		CHECK#	AMOUNT
01-00281	HELMS AND ASSOCIATES						
		I-AIP'33AIRPORTPE#23	230-43500-43205	HANGAR	AIP '33 AIRPORT P.E. #23	212787	3,395.63
01-00424	RUNNINGS SUPPLY INC						
		I-2324507	230-43500-42600	SUPPLIES & MA	TARP STRAP,TRIMMER,PRIMER	212870	24.55
01-00436	CHS INC						
		I-IG6148	230-43500-42610	GAS & OIL	AIRPORT RUBY FIELDMASTER	212745	439.45
		I-IG6149	230-43500-42610	GAS & OIL	AIRPORT UNLEADED GAS	212745	384.46
		I-IJ0232	230-43500-42600	SUPPLIES & MA	TORDON,ROUNDUP QUIKPRO,HYPERTO	212745	1,116.36
01-01199	AUTO VALUE MITCHELL						
		I-815081087	230-43500-42500	REPAIR & MAIN	BLADE	212727	140.18
01-01944	PFEIFER IMPLEMENT CO IN						
		I-01-214475	230-43500-42500	REPAIR & MAIN	KU-SOLENOID STOP	212860	228.63
01-02495	TITAN MACHINERY-MITCHEL						
		I-PS1291486-1	230-43500-42500	REPAIR & MAIN	BRUSH KIT	212901	1,568.80
01-02679	MENARDS-MITCHELL						
		I-10594	230-43500-42600	SUPPLIES & MA	SOAP,TISSUE,TOWELS,PINE-SOL	212811	53.16
01-08130	C & B OPERATIONS LLC						
		C-13812556	230-43500-42500	REPAIR & MAIN	RETURNED BELT	212739	30.00-
		I-13812320	230-43500-42500	REPAIR & MAIN	V-BELT	212739	100.60
01-09703	AMAZON CAPITAL SERVICES						
		I-1TG3-PJC7-WLD1	230-43500-42600	SUPPLIES & MA	CARD BOX,SLEEVE,PENS,CALENDAR	000077	37.10
		I-1XH4-QYK9-3PNJ	230-43500-42600	SUPPLIES & MA	SHARPIES	000077	9.78
				DEPARTMENT 3500	AIRPORT	TOTAL:	7,468.70
				FUND 230	AIRPORT	TOTAL:	7,468.70

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 602 WATER
DEPARTMENT: 3330 WATER TREATMENT PLANT BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION		CHECK#	AMOUNT
01-00424	RUNNINGS SUPPLY INC						
		I-2335175	602-43330-42600	SUPPLIES & MA	DIAMOND WHEEL BLADE	212870	125.99
01-00520	HAWKINS INC						
		I-7533676	602-43330-42600	SUPPLIES & MA	CHLORINE CYLINDER	212785	30.00
		I-7533677	602-43330-42600	SUPPLIES & MA	CHLORINE CYLINDERS	212785	30.00
01-00525	DAKOTA PUMP						
		I-13821	602-43330-42500	REPAIR & MAIN	S BOOSTER PROGRAMMING	212759	1,632.66
01-01830	NORTHWESTERN ENERGY						
		I-2586002-4.08.26	602-43330-42800	UTILITIES	N LAKE MITCHELL	212847	70.87
		I-2941237-6.08.26	602-43330-42800	UTILITIES	1416 E SPRUCE ST	212847	37.88
		I-4240509-2.08.26	602-43330-42800	UTILITIES	41008 256TH ST	212847	12.00
01-02480	SPN & ASSOCIATES						
		I-2026-46 P.E. #2	602-43330-43310	TANK DEMO	2026-46 P.E. #2	212889	3,000.00
		I-2026-46 P.E. #3	602-43330-43310	TANK DEMO	2026-46 P.E. #3	212889	3,500.00
01-02602	PUBLIC HEALTH LABORATOR						
		I-10628563	602-43330-42550	LAB FEES	LAB TESTINGS	212864	160.00
01-02679	MENARDS-MITCHELL						
		I-10276	602-43330-42600	SUPPLIES & MA	PVC PIPE,SUMP KIT,CLAMP,ADAPTE	212811	57.97
		I-10911	602-43330-42600	SUPPLIES & MA	CLC TOOL BACKPACK	212811	99.99
01-02804	TMA STORES						
		I-116961	602-43330-42500	REPAIR & MAIN	FLAT TIRE REPAIR	212903	28.17
01-06656	PREMIER PEST CONTROL LL						
		I-56980	602-43330-42800	UTILITIES	APR 2026 PEST CONTROL	212862	75.00
		I-58111	602-43330-42600	SUPPLIES & MA	AUG 2026 PEST CONTROL	212862	80.00
01-07598	AQUA-PURE INC						
		I-MITSD071426	602-43330-42620	CHEMICAL SERV	TOTE OF AQ 3025	212722	5,752.50
01-09703	AMAZON CAPITAL SERVICES						
		I-1YL6-PRK4-3QF4	602-43330-42600	SUPPLIES & MA	ADJUSTABLE SUSPENSION	000077	139.68
01-10414	MIDWAY SERVICE dba VOLL						
		I-108963	602-43330-42610	GAS & FUEL	UNLEADED GAS	212819	734.44

DEPARTMENT 3330 WATER TREATMENT PLANT TOTAL: 15,567.15

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 602 WATER
DEPARTMENT: 3340 WATER DISTRIBUTION BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-00008	ELFSTRAND'S ACE HARDWAR						
		I-112172	602-43340-43342	6TH AVE-LAWLE	WATER FILTER PITCHER,CUPS	212770	169.95
01-00356	QUALIFIED PRESORT SERVI						
		I-2279-5960	602-43340-42660	POSTAGE	POSTAGE 08.01-15.2026	212866	39.09
01-00424	RUNNINGS SUPPLY INC						
		I-2324313	602-43340-42600	SUPPLIES & MA	SAFETY VEST	212870	24.99
		I-2327699	602-43340-42600	SUPPLIES & MA	BOLTS,NUTS,WASHERS	212870	45.69
		I-2327958	602-43340-42600	SUPPLIES & MA	DRYWALL SCREWS	212870	7.99
		I-2328045	602-43340-42600	SUPPLIES & MA	LOCK DRAWER,BIN PRODUCT	212870	8.94
		I-2328292	602-43340-42650	UNIFORMS	T PETERSON BOOTS	212870	209.99
		I-2334257	602-43340-42600	SUPPLIES & MA	CHUCK AIR,PENCIL GAUGE	212870	37.96
		I-2334471	602-43340-42650	UNIFORMS	SIBSON LOGOD SHIRTS	212870	59.97
		I-2334958	602-43340-42600	SUPPLIES & MA	SAWZALL	212870	249.00
		I-2335656	602-43340-42600	SUPPLIES & MA	PRY BAR	212870	13.98
		I-2335694	602-43340-42600	SUPPLIES & MA	OIL FILTER, MOBIL OIL	212870	71.93
01-00469	GEOTEK ENGINEERING & TE						
		I-0089960	602-43340-43341	5TH AVE-BURR	EARTHWORK TESTS	212778	156.64
01-00532	A-OX WELDING SUPPLY CO						
		I-0000358967	602-43340-42600	SUPPLIES & MA	CO2 CYLINDER	212716	24.38
01-00712	NAPA CENTRAL						
		I-832511	602-43340-42600	SUPPLIES & MA	DIESEL EXHAUST FLUID	212841	97.05
		I-832609	602-43340-42600	SUPPLIES & MA	OIL	212841	127.30
01-01193	KROHMER PLUMBING INC						
		I-100021	602-43340-42500	REPAIR & MAIN	TOILET REPAIR	212804	224.32
01-01198	SIGN PRO						
		I-77193	602-43340-42650	UNIFORMS	SIBSON LOGO SCREEN PRINT	212885	9.00
01-01450	MUTH ELECTRIC INC						
		I-813364	602-43340-43333	HIGHWAY 37 WA	TRENCHING WIRES REPAIRED	212839	1,329.20
		I-813483	602-43340-43333	HIGHWAY 37 WA	REROUTED POWER FEEDING SIGN	212839	206.32
01-01728	METRO CONSTRUCTION INC						
		I-2026-3 P.E. #2	602-43340-43342	6TH AVE-LAWLE	2026-3 P.E. #2	212817	275,960.19
01-01830	NORTHWESTERN ENERGY						
		I-2958403-4.08.26	602-43340-42800	UTILITIES	1800 VAN DYKE DR	212847	445.53
01-02418	SANITATION PRODUCTS INC						
		I-2026-19 P.E. #1	602-43340-43419	DUMP TRUCK	2026-19 P.E. #1	212876	29,664.00
		I-2026-19 P.E. #1A	602-43340-43419	DUMP TRUCK	2026-19 P.E. #1A	212876	45,565.00
01-02470	CORE & MAIN LP						

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 602 WATER
DEPARTMENT: 3340 WATER DISTRIBUTION BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-02470	CORE & MAIN LP continued					
		I-Z545205	602-43340-43312	VALVE REPLACE TOP SECTION THREAD,EXTENSIONS	212753	6,313.60
		I-Z545275	602-43340-42600	SUPPLIES & MA METER FITTINGS	212753	17,092.72
		I-Z594503	602-43340-42500	REPAIR & MAIN COMP PLG,METER CPLNG,CABLES	212753	2,687.43
01-02480	SPN & ASSOCIATES					
		I-2025-1 P.E. #19	602-43340-43370	N OHLMAN-23RD 2025-1 P.E. #19	212889	10,558.76
		I-2025-1 P.E. #20	602-43340-43370	N OHLMAN-23RD 2025-1 P.E. #20	212889	5,855.80
		I-2026-14 P.E. #3	602-43340-43318	13TH AVE LIFT 2026-14 P.E. #3	212889	1,500.69
01-02679	MENARDS-MITCHELL					
		I-10031	602-43340-43342	6TH AVE-LAWLE BRITA ELITE PITCHERS	212811	110.71
		I-10268	602-43340-43342	6TH AVE-LAWLE CUP PITCHER,FILTERS,CARTRIDGES	212811	385.95
		I-10569	602-43340-42600	SUPPLIES & MA CONCRETE SPLASH BLOCK	212811	13.39
01-03495	HALME INC					
		I-2024-2 P.E. #4	602-43340-43341	5TH AVE-BURR 2024-2 P.E. #4	212783	148,545.80
01-03678	INTERSTATE OFFICE PRODU					
		I-01EL1363	602-43340-42600	SUPPLIES & MA LASER LABELS	212794	29.31
01-04431	CIAVARELLA DESIGN INC					
		I-2026-1 P.E. #6	602-43340-43200	BUILDINGS 2026-1 P.E. #6	212747	1,433.00
01-06294	BROSZ ENGINEERING INC					
		I-2024-2 P.E. #20	602-43340-43341	5TH AVE-BURR 2024-2 P.E. #20	212737	28,375.34
01-06656	PREMIER PEST CONTROL LL					
		I-58101	602-43340-42600	SUPPLIES & MA AUG 2026 PEST CONTROL	212862	80.00
01-08321	MENNING EXCAVATING INC					
		I-2025-8 P.E. #3	602-43340-43371	13TH-WISCONSI 2025-8 P.E. #3	212816	309.70
01-08417	INFRASTRUCTURE DESIGN G					
		I-2020-20 P.E. #71	602-43340-43355	ABOVE GROUND 2020-20 P.E. #71	212791	1,004.13
01-08466	CHR SOLUTIONS INC					
		I-774705	602-43340-42660	POSTAGE CP FLYERS,JUL 26 BILLING,MAILI	212744	966.22
		I-774705	602-43340-42910	BILLING OFFIC CP FLYERS,JUL 26 BILLING,MAILI	212744	442.06
01-08928	BX CIVIL AND CONSTRUCTI					
		I-2025-1 P.E. #3	602-43340-43370	N OHLMAN-23RD 2025-1 P.E. #3	212738	64,757.00
01-09439	ADVANCED ENGINEERING AN					
		I-2026-37 P.E. #18	602-43340-42225	PROFESSIONAL 2026-37 P.E. #18	212719	540.75
01-09703	AMAZON CAPITAL SERVICES					
		I-1KL3-LLT4-DH9L	602-43340-43342	6TH AVE-LAWLE WATER FILTERS	000077	1,087.00

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 602 WATER
DEPARTMENT: 3340 WATER DISTRIBUTION BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10414	MIDWAY SERVICE dba VOLL					
		I-108963	602-43340-42610 GAS & FUEL	UNLEADED GAS	212819	1,862.56
01-10674	CUTLER LAW FIRM LLP					
		I-08272026	602-43340-43305 MAIN EXT-S WW	JIM RIVER RIDGE FARMS EASEMENT	212758	1,392.50
				DEPARTMENT 3340 WATER DISTRIBUTION TOTAL:		650,092.83
				FUND 602 WATER TOTAL:		665,659.98

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 604 SEWER
DEPARTMENT: 3200 WASTE WATER TREATMENT BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-00356	QUALIFIED PRESORT SERVI						
		I-2279-5960	604-43200-42660	POSTAGE	POSTAGE 08.01-15.2026	212866	39.91
01-00424	RUNNINGS SUPPLY INC						
		I-2330779	604-43200-42600	SUPPLIES	REPEL DEET	212870	12.99
		I-2335336	604-43200-42600	SUPPLIES	OIL ABSORBENT,VALVE BALL,NIPPL	212870	60.34
		I-2335838	604-43200-42600	SUPPLIES	OIL CAN	212870	44.99
		I-2336167	604-43200-42600	SUPPLIES	DISH SOAP,WETJET REFILLS,SPRAY	212870	87.92
01-00469	GEOTEK ENGINEERING & TE						
		I-2022-1 P.E. #21A	604-43200-43310	SOUTH PLANT I	2022-1 P.E. #21A	212778	2,290.00
01-00750	FISHER SCIENTIFIC						
		I-0894344	604-43200-42600	SUPPLIES	BUFFER SOL PHOS PH7.2 APHA	212774	143.25
		I-0957360	604-43200-42600	SUPPLIES	POTASSIUM CHLORIDE SOL	212774	102.26
01-01036	REXWINKEL CONCRETE INC.						
		I-26182	604-43200-43310	SOUTH PLANT I	REMAINDER OF CONTRACT	212867	11,000.00
01-01830	NORTHWESTERN ENERGY						
		I-2581292-6.08.26	604-43200-42800	UTILITIES	2141 E HAVENS ST PLNT SWR	212847	9,994.95
01-02143	HDR ENGINEERING INC						
		I-2022-1 P.E. #43	604-43200-43310	SOUTH PLANT I	2022-1 P.E. #43	212786	65,758.05
01-02602	PUBLIC HEALTH LABORATOR						
		I-10628476	604-43200-42550	LABORATORY FE	LAB TESTINGS	212864	502.00
01-02679	MENARDS-MITCHELL						
		I-10317	604-43200-42600	SUPPLIES	MENARD PAIL,QUICK SNAP	212811	15.54
		I-10330	604-43200-42600	SUPPLIES	CONCRETE MIX	212811	80.53
		I-10609	604-43200-42600	SUPPLIES	DISTILLED WATER,ANGEL SOFT,NOZ	212811	68.73
01-02840	TESSIERS MECHANICAL CON						
		I-30022295	604-43200-42500	REPAIRS	NEW BLDG HEATER RUNNING	212897	139.50
01-06077	PYE-BARKER						
		I-IVN00391593	604-43200-42600	SUPPLIES	FIRE ALARM MONITORING	212865	540.00
01-08466	CHR SOLUTIONS INC						
		I-774705	604-43200-42660	POSTAGE	CP FLYERS,JUL 26 BILLING,MAILI	212744	966.22
01-08833	AMERICAN ENGINEERING TE						
		I-PJI-092901	604-43200-43310	SOUTH PLANT I	WW TREATMENT SLUDGE SAMPLING	212721	575.00
01-10414	MIDWAY SERVICE dba VOLL						
		I-108963	604-43200-42610	GAS & FUEL	UNLEADED GAS	212819	530.54
					DEPARTMENT 3200 WASTE WATER TREATMENT TOTAL:		92,952.72

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 604 SEWER
DEPARTMENT: 3250 WASTE WATER COLLECTION BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-00008	ELFSTRAND'S ACE HARDWAR						
		I-111856	604-43250-42600	SUPPLIES	SCREWDRIVER SET	212770	26.99
01-00236	BENDER SEWER & DRAIN LL						
		I-41258	604-43250-43317	CIPP	W 13TH AVE SEWER LINE CAMERA	212732	395.00
		I-41331	604-43250-43317	CIPP	CAMERA SEWER LINE 611 N LANGDO	212732	395.00
		I-41417	604-43250-43351	5TH AVE-BURR	CAMERA LINE 1213 E 5TH,1301 E5	212732	620.00
01-00424	RUNNINGS SUPPLY INC						
		I-2324736	604-43250-42600	SUPPLIES	FIBERGLASS HAMMER	212870	22.99
		I-2326463	604-43250-42600	SUPPLIES	DIESEL CAN	212870	56.97
		I-2328051	604-43250-42600	SUPPLIES	RUBBER FLOOR SQUEEGEE	212870	34.99
		I-2331089	604-43250-42600	SUPPLIES	POLY TRAP	212870	7.49
		I-2332153	604-43250-42600	SUPPLIES	SPRING WATER,ROLLER	212870	51.97
		I-2334532	604-43250-42600	SUPPLIES	DIESEL EXHAUST FLUID	212870	43.95
01-00428	CARQUEST AUTO PARTS INC						
		I-4977-364734	604-43250-42600	SUPPLIES	OIL,OIL DRAIN PAN,OIL FILTER	212740	119.91
01-00469	GEOTEK ENGINEERING & TE						
		I-0089960	604-43250-43351	5TH AVE-BURR	EARTHWORK TESTS	212778	160.52
01-01199	AUTO VALUE MITCHELL						
		I-815080318	604-43250-42600	SUPPLIES	OIL FILTERS	212727	7.05
01-01728	METRO CONSTRUCTION INC						
		I-2026-3 P.E. #2	604-43250-43352	6TH AVE-LAWLE	2026-3 P.E. #2	212817	155,122.00
01-01830	NORTHWESTERN ENERGY						
		I-2572870-0.08.26	604-43250-42800	UTILITIES	1511 N COMMERCE	212847	94.85
		I-2579460-3.08.26	604-43250-42800	UTILITIES	N SANBORN AND 13TH AVE	212847	54.08
		I-2581214-0.08.26	604-43250-42800	UTILITIES	N FOSTER ST	212847	1,126.76
		I-2581650-5.08.26	604-43250-42800	UTILITIES	KIPPES CV	212847	39.47
		I-2581719-8.08.26	604-43250-42800	UTILITIES	3600 N OHLMAN ST	212847	116.49
		I-2581747-9.08.26	604-43250-42800	UTILITIES	S HARMON DR	212847	65.48
		I-2582739-5.08.26	604-43250-42800	UTILITIES	1300 W NORWAY AVE	212847	172.06
		I-2809477-9.08.26	604-43250-42800	UTILITIES	1423 COUNTRY DR	212847	132.96
		I-2828568-2.08.26	604-43250-42800	UTILITIES	5709 ISLAND CT	212847	37.35
		I-4276036-3.08.26	604-43250-42800	UTILITIES	1527 W 23RD AVE	212847	183.08
01-02480	SPN & ASSOCIATES						
		I-2025-1 P.E. #19	604-43250-43353	N OHLMAN-23RD	2025-1 P.E. #19	212889	16,671.71
		I-2025-1 P.E. #20	604-43250-43353	N OHLMAN-23RD	2025-1 P.E. #20	212889	9,246.00
		I-2026-14 P.E. #3	604-43250-43355	13TH AVE LIFT	2026-14 P.E. #3	212889	7,539.61
		I-2026-27 P.E. #6	604-43250-42200	PROFESSIONAL	2026-27 P.E. #6	212889	6,286.13
01-02679	MENARDS-MITCHELL						
		I-10232	604-43250-42600	SUPPLIES	DEHUMIDIFIER	212811	170.99
		I-10904	604-43250-42600	SUPPLIES	SMOOTH TROWEL,GAUGING TROWEL	212811	19.97

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 604 SEWER
DEPARTMENT: 3250 WASTE WATER COLLECTION BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-02880	THUNE TRUE VALUE & APPL						
		I-A624520	604-43250-42500	REPAIRS	DRAIN PUMP	212899	167.00
01-02939	SD DEPARTMENT OF AGRICU						
		I-SDR1095CV	604-43250-43349	N HARMON/AIRP	STORMWATER PERMIT	212879	250.00
01-03495	HALME INC						
		I-2024-2 P.E. #4	604-43250-43351	5TH AVE-BURR	2024-2 P.E. #4	212783	152,225.32
01-03678	INTERSTATE OFFICE PRODU						
		I-01EL1363	604-43250-42600	SUPPLIES	LASER LABELS	212794	29.31
01-06294	BROSZ ENGINEERING INC						
		I-2024-2 P.E. #20	604-43250-43351	5TH AVE-BURR	2024-2 P.E. #20	212737	29,078.19
01-06656	PREMIER PEST CONTROL LL						
		I-58103	604-43250-42600	SUPPLIES	AUG 2026 PEST CONTROL	212862	100.00
01-07717	VERN EIDE FORD						
		I-25056612	604-43250-42600	SUPPLIES	SEALS,BRAKE PAD	212910	89.70
		I-25056626	604-43250-42600	SUPPLIES	BRAKE PADS,SEAL	212910	253.70
01-08321	MENNING EXCAVATING INC						
		I-2025-8 P.E. #3	604-43250-43354	13TH-WISCONSI	2025-8 P.E. #3	212816	6,958.10
01-08466	CHR SOLUTIONS INC						
		I-774705	604-43250-42910	BILLING OFFIC	CP FLYERS,JUL 26 BILLING,MAILI	212744	442.06
01-08928	BX CIVIL AND CONSTRUCTI						
		I-2025-1 P.E. #3	604-43250-43353	N OHLMAN-23RD	2025-1 P.E. #3	212738	102,247.91
01-09703	AMAZON CAPITAL SERVICES						
		I-1C1M-6TVP-3WG3	604-43250-42600	SUPPLIES	DIGITAL TECH LEVEL	000077	365.00
01-10414	MIDWAY SERVICE dba VOLL						
		I-108963	604-43250-42610	GAS	UNLEADED GAS	212819	234.84
					DEPARTMENT 3250 WASTE WATER COLLECTION TOTAL:		491,462.95
					FUND 604 SEWER TOTAL:		584,415.67

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 612 SANITATION
DEPARTMENT: 3220 RECYCLING PROGRAM BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION		CHECK#	AMOUNT
01-00424	RUNNINGS SUPPLY INC						
		I-2332240	612-43220-42650	UNIFORMS	HECKENLAIBLE BOOTS	212870	144.99
01-00436	CHS INC						
		I-IA9440	612-43220-42500	REPAIR & MAIN	TIRE REPAIR	212745	60.00
01-01199	AUTO VALUE MITCHELL						
		I-815080688	612-43220-42600	SUPPLIES	BATTERY	212727	151.03
01-01830	NORTHWESTERN ENERGY						
		I-3750165-7.08.26	612-43220-42800	UTILITIES	2801 E HAVENS ST	212847	58.56
01-06656	PREMIER PEST CONTROL LL						
		I-58102	612-43220-42500	REPAIR & MAIN	AUG 2026 PEST CONTROL	212862	280.00
01-09891	MILLENNIUM RECYCLING						
		I-1310040	612-43220-42200	CONTRACT-MILL	JULY 2026 SINGLE STREAM FEE	212822	1,893.91
				DEPARTMENT 3220 RECYCLING PROGRAM	TOTAL:		2,588.49

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 612 SANITATION
DEPARTMENT: 3230 WASTE COLLECTION BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-00356	QUALIFIED PRESORT SERVI						
		I-2279-5960	612-43230-42660	POSTAGE	POSTAGE 08.01-15.2026	212866	39.91
01-01199	AUTO VALUE MITCHELL						
		I-815080319	612-43230-42600	SUPPLIES	HD AIR FLEET	212727	138.23
01-01830	NORTHWESTERN ENERGY						
		I-2576522-3.08.26	612-43230-42800	UTILITIES	1404 W 5TH AVE SHED	212847	38.15
01-08466	CHR SOLUTIONS INC						
		I-774705	612-43230-42660	POSTAGE	CP FLYERS,JUL 26 BILLING,MAILI	212744	966.22
		I-774705	612-43230-42910	BILLING OFFIC	CP FLYERS,JUL 26 BILLING,MAILI	212744	442.05
					DEPARTMENT 3230 WASTE COLLECTION	TOTAL:	1,624.56

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 612 SANITATION
DEPARTMENT: 3240 LANDFILL BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-00356	QUALIFIED PRESORT SERVI						
		I-2279-5960	612-43240-42600	SUPPLIES	POSTAGE 08.01-15.2026	212866	49.38
01-00424	RUNNINGS SUPPLY INC						
		I-2332249	612-43240-42600	SUPPLIES	GAS CAN,STEEL STRAINER,ENGINE	212870	72.52
01-00436	CHS INC						
		I-IG6147	612-43240-42610	GAS & OIL	LANDFILL RUBY FIELDMASTER	212745	3,410.66
01-00712	NAPA CENTRAL						
		I-832393	612-43240-42600	SUPPLIES	HYDRAULIC HOSE FITTINGS	212841	37.49
01-01020	CENTRAL ELECTRIC COOPER						
		I-13061001.08.26	612-43240-42800	UTILITIES	41182 & 41179 257TH,25665 412T	212742	890.47
01-01199	AUTO VALUE MITCHELL						
		I-815080313	612-43240-42600	SUPPLIES	MIRO FUSED CIRCUIT,BELT DRIVE	212727	61.98
		I-815080847	612-43240-42600	SUPPLIES	HD AIR CONSTRUCTION	212727	82.40
01-01457	MIDWEST FIRE & SAFETY						
		I-30022339	612-43240-42500	REPAIR AND MA	FIRE EXTINGUISHER SERVICE	212820	416.75
		I-30022340	612-43240-42500	REPAIR AND MA	FIRE EXTINGUISHER SERVICE	212820	304.00
01-01590	MCLEOD'S PRINTING						
		I-94529	612-43240-42600	SUPPLIES	LASER LANDFILL TICKETS	212810	569.90
01-02484	DARRINGTON WATER COND						
		I-49197.07.26	612-43240-42500	REPAIR AND MA	WATER COOLER RENTAL	212760	39.00
01-02527	TRANSOURCE						
		C-41P76173	612-43240-42600	SUPPLIES	REFUNDED EMERGENCY CHARGE	212904	739.76-
		I-41P74649	612-43240-42600	SUPPLIES	SCRAPER,BOLT,WASHER,HEX HEAD	212904	5,671.52
01-10414	MIDWAY SERVICE dba VOLL						
		I-108963	612-43240-42610	GAS & OIL	UNLEADED GAS	212819	188.06
					DEPARTMENT 3240 LANDFILL TOTAL:		11,054.37
					FUND 612 SANITATION TOTAL:		15,267.42

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 613 CORN PALACE
DEPARTMENT: 5650 CORN PALACE BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION		CHECK#	AMOUNT
01-00008	ELFSTRAND'S ACE HARDWAR						
		I-111615	613-45650-42600	SUPPLIES & MA	ELBOW	212770	17.18
01-00356	QUALIFIED PRESORT SERVI						
		I-2279-5960	613-45650-42660	SHIPPING/POST	POSTAGE 08.01-15.2026	212866	4.10
01-00445	CITY OF MITCHELL						
		I-202605052456	613-45650-42907	PRE-STURGIS P	PRE-STURGIS LICENSES	212748	450.00
	PROJ: W08-42907 PRESTURGIS			PRE STURGIS PARTY			
01-00532	A-OX WELDING SUPPLY CO						
		I-0001556876	613-45650-42610	COST OF GOODS	CARBON DIOXIDE CYLINDERS	212716	119.37
01-00764	ASCAP						
		I-2026	613-45650-42600	SUPPLIES & MA	LICENSING FEE 2026	212724	466.67
01-00908	PATZER WOODWORKING INC.						
		I-26399	613-45650-43300	IMPRVMNTS OTH	CORN PALACE RESTROOM REMODEL	212858	15,392.88
01-01075	JOHNSON CONTROLS BUILDI						
		I-1-138101624070	613-45650-42500	REPAIRS & MAI N	CHILLER CIRCUIT REPAIR	212801	1,938.00
01-01830	NORTHWESTERN ENERGY						
		I-2587292-0.08.26	613-45650-42800	UTILITIES	600 N MAIN ST	212847	8,985.99
		I-4153312-6.08.26	613-45650-42800	UTILITIES	614 N LAWLER ST	212847	14.44
01-02051	MIDCONTINENT COMMUNICAT						
		I-11021030315795	613-45650-42500	REPAIRS & MAI	ACCT #110210303	212818	138.64
01-02560	PEPSI COLA COMPANY						
		I-97846680	613-45650-42610	COST OF GOODS	PEPSI,MT DEW,DR PEPPER,BUBBLR	212859	316.56
01-02679	MENARDS-MITCHELL						
		C-9960	613-45650-42600	SUPPLIES & MA	RETURNED ADAPTERS,VALVES	212811	208.72-
		I-9896	613-45650-42600	SUPPLIES & MA	PVC BUSHING,ADAPTER,VALVE	212811	380.24
		I-9947	613-45650-42600	SUPPLIES & MA	LOCKING PLIERS,P-TRAP,CUTTERS	212811	314.95
		I-9950	613-45650-42600	SUPPLIES & MA	SJ EXTENTION TUBES	212811	15.96
		I-9964	613-45650-42600	SUPPLIES & MA	FLEX J-BEND	212811	8.59
01-02811	JONES SUPPLIES						
		I-158623	613-45650-42600	SUPPLIES & MA	SORBENT PADS,INSECT TRAPS	212802	186.97
		I-158672	613-45650-42600	SUPPLIES & MA	T-TISSUE,ROLL TOWELS,HAND SOAP	212802	368.85
		I-158708	613-45650-42600	SUPPLIES & MA	POPCORN BAGS	212802	55.00
		I-158765	613-45650-42600	SUPPLIES & MA	ROLL TOWELS,HAND SOAP,CLEANER	212802	261.23
		I-158766	613-45650-42600	SUPPLIES & MA	STRAWS,NAPKINS,ROLL TOWELS	212802	179.24
01-03700	CORE-MARK US LLC						
		I-2829045	613-45650-42610	COST OF GOODS	BROWN SUGAR,CHIPS,BEEF JERKY	212754	2,655.65
		I-2829046-19	613-45650-42610	COST OF GOODS	KETCHUP,FRANKS	212754	119.31

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 613 CORN PALACE
DEPARTMENT: 5650 CORN PALACE BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-03700	CORE-MARK US LLC continued					
		I-2829047-700	613-45650-42610	COST OF GOODS CHICKEN BROTH,COCONUT OIL	212754	489.38
		I-2841538	613-45650-42610	COST OF GOODS CANDY,MARGARINE,BURGERS,BUNS	212754	688.16
01-04015	CORN PALACE					
		I-202608133035	613-45650-42615	COGS-ALCOHOL PRE-STURGIS EVENT CUPS	212755	495.00
01-04537	PORTER DISTRIBUTING CO					
		I-1031523	613-45650-42615	COGS-ALCOHOL COORS LIGHT,LITE SUITCASES	212861	339.20
01-04712	MITCHELL MUSIC BOOSTERS					
		I-08182026	613-45650-42615	COGS-ALCOHOL 2025 FREIND DE COUP FESTIVAL	212831	4,290.75
01-05892	GAYLEN'S GOURMET POPCOR					
		I-2254	613-45650-42610	COST OF GOODS CARAMEL POPCORN	212777	1,992.45
01-05999	HAMPTON INN					
		I-08172026	613-45650-42907	PRE-STURGIS P PRE-STURGIS REDFERRIN ROOMS	212784	459.00
	PROJ: W08-42907	PRESTURGIS		PRE STURGIS PARTY		
		I-081726	613-45650-42907	PRE-STURGIS P PRE-STURGIS MOTORCYCLIST ROOMS	212784	572.00
	PROJ: W08-42907	PRESTURGIS		PRE STURGIS PARTY		
01-07344	CHESTERMAN COMPANY					
		I-12103802	613-45650-42610	COST OF GOODS MONSTERS,GOLD PEAK TEA,POWERAD	212743	425.80
01-07387	DWU MEN'S SOCCER					
		I-08192026	613-45650-42907	PRE-STURGIS P PALACE CITY PRE-STURGIS PROGRA	212769	500.00
	PROJ: W08-42907	PRESTURGIS		PRE STURGIS PARTY		
01-08281	VESTIS					
		I-6380381313	613-45650-42610	COST OF GOODS MAT CLEANING	212911	47.78
		I-6380387415	613-45650-42610	COST OF GOODS MAT CLEANING	212911	47.78
01-08466	CHR SOLUTIONS INC					
		I-774705	613-45650-42320	ADVERTISING/P CP FLYERS,JUL 26 BILLING,MAILI	212744	93.26
01-08683	DWU DIGITAL MEDIA AND D					
		I-08192026	613-45650-42502	CONTRACT SERV CORN PALACE MURAL DESIGNS	212767	4,000.00
01-08707	CITY OF MITCHELL					
		I-202605052457	613-45650-42907	PRE-STURGIS P PRE-STURGIS BLEACHER RENTAL	212749	890.00
	PROJ: W08-42907	PRESTURGIS		PRE STURGIS PARTY		
01-09143	ICAN INC					
		I-138514	613-45650-42320	ADVERTISING/P FESTIVAL ADVERTISING SPOTS	212790	250.00
		I-138515	613-45650-42320	ADVERTISING/P FESTIVAL ADVERTISING SPOTS	212790	250.00
01-09247	JOHNSON BROS OF SOUTH D					
		I-1538035	613-45650-42615	COGS-ALCOHOL CAPT MORGAN,CROWN,JACK DANIELS	212800	1,755.79

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 613 CORN PALACE
DEPARTMENT: 5650 CORN PALACE BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-09470	STEIN SIGN DISPLAY					
		I-61176	613-45650-42320	ADVERTISING/P AUGUST 2026 STATIC LEASE	212891	2,050.00
01-09703	AMAZON CAPITAL SERVICES					
		I-1LWX-47PJ-TNHK	613-45650-42600	SUPPLIES & MA NOTE PADS,STICKY NOTES	000077	30.26
		I-1VDG-P39G-WM3L	613-45650-42600	SUPPLIES & MA TWO POCKET FOLDERS	000077	11.07
01-10154	SCHOENFELDER PORTABLES					
		I-5484	613-45650-42907	PRE-STURGIS P TOILET RENTALS	212877	1,530.00
	PROJ: W08-42907	PRESTURGIS		PRE STURGIS PARTY		
01-10414	MIDWAY SERVICE dba VOLL					
		I-108963	613-45650-42620	GAS & FUEL UNLEADED GAS	212819	166.01
01-10438	CRAIG STUCKY					
		I-CS72726	613-45650-42666	MINOR EQUIPME STAINLESS STEEL 3-CMPRTMNT SIN	212893	1,280.00
				DEPARTMENT 5650 CORN PALACE TOTAL:		54,834.79
				FUND 613 CORN PALACE TOTAL:		54,834.79

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 614 GOLF COURSE
DEPARTMENT: 5250 GOLF COURSE BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-00008	ELFSTRAND'S ACE HARDWAR					
		I-115871	614-45250-42600	SUPPLIES & MA TOILET SEAT	212770	19.99
		I-116382	614-45250-42600	SUPPLIES & MA FLASHLIGHTS,BAT SLIDE,BAT SEAL	212770	72.95
01-00436	CHS INC					
		I-IG6142	614-45250-42610	GAS & FUEL LAKEVIEW UNLEADED GAS	212745	1,806.57
		I-IG6143	614-45250-42610	GAS & FUEL GOLF MAINT RUBY FIELDMASTER	212745	948.37
		I-IG6144	614-45250-42610	GAS & FUEL GOLF MAINT UNLEADED GAS	212745	775.53
01-00671	VAN DIEST SUPPLY CO					
		I-84251	614-45250-42602	CHEMICALS VESSEL HERBICIDE	212907	186.38
01-01355	MIDWEST TURF & IRRIGATI					
		I-3966399-01	614-45250-42600	SUPPLIES & MA V-BELT	212821	52.52
		I-3967110-00	614-45250-42600	SUPPLIES & MA SWITCH,BEARING,OIL SEAL,SPACER	212821	170.47
01-01590	MCLEOD'S PRINTING					
		I-94742	614-45250-42300	PUBLISHING MHS COUPON BOOKS	212810	189.00
01-01830	NORTHWESTERN ENERGY					
		I-2581639-8.08.26	614-45250-42800	UTILITIES 700 W 23RD AVE	212847	197.55
		I-2581643-0.08.26	614-45250-42800	UTILITIES GOLF PUMP 100 H	212847	2,182.70
		I-2581875-8.08.26	614-45250-42800	UTILITIES GOLF CLUB HOUSE	212847	882.72
		I-2581876-6.08.26	614-45250-42800	UTILITIES GOLF CART SHED	212847	70.88
		I-2939180-2.08.26	614-45250-42800	UTILITIES 825 INDIAN VILLAGE RD	212847	253.84
01-02880	THUNE TRUE VALUE & APPL					
		I-B320431	614-45250-42600	SUPPLIES & MA KEY,MAGNET KEY HOLDER	212899	20.75
01-07716	SAGA COMMUNICATIONS OF					
		I-IN-12607114490	614-45250-42300	PUBLISHING LAKEVIEW WEEKLY INTERVIEWS	212875	375.00
		I-IN-12607114525	614-45250-42300	PUBLISHING LAKEVIEW ADVERTISING	212875	245.00
01-08892	ERIC HIEB					
		I-08312026	614-45250-42200	GOLF PRO CONT BASE CONTRACT 09.2026	212789	8,622.37
		I-083126	614-45250-42200	GOLF PRO CONT CLOVER CC FEES 09.2026	212789	2,466.60
01-09058	SITEONE LANDSCAPE SUPPL					
		I-169782686-001	614-45250-42602	CHEMICALS HERBICIDE,SEED OIL,FUNGICIDE	212888	2,122.83
				DEPARTMENT 5250 GOLF COURSE TOTAL:		21,662.02
				FUND 614 GOLF COURSE TOTAL:		21,662.02

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 619 CAMPGROUND
DEPARTMENT: 5220 CAMPGROUND BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-01450	MUTH ELECTRIC INC					
		I-813430	619-45220-42500	REPAIR & MAIN REPLACED BAD MAIN BREAKER	212839	458.05
01-08130	C & B OPERATIONS LLC					
		I-13817357	619-45220-42500	REPAIR & MAIN SCREW,GEAR CASE,BELT	212739	346.39
01-09703	AMAZON CAPITAL SERVICES					
		I-1Q14-7HTT-TPHX	619-45220-42600	SUPPLIES KEY LOCK BOX	000077	36.62
				DEPARTMENT 5220 CAMPGROUND TOTAL:		841.06
				FUND 619 CAMPGROUND TOTAL:		841.06

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 621 EMERGENCY MEDICAL SERVICE
DEPARTMENT: 4600 EMS BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-00809	GALLS LLC						
		I-035876990	621-44600-42640	UNIFORMS	PANTS	212776	44.05
		I-035878607	621-44600-42640	UNIFORMS	FLAG PATCHES	212776	18.11
01-01518	VERIZON WIRELESS						
		I-6150437861	621-44600-42800	UTILITIES	ACCT #786752327-00001	212909	40.04
		I-6150437862	621-44600-42800	UTILITIES	ACCT #786752327-00002	212909	120.06
01-02700	HENRY SCHEIN INC						
		C-27882545	621-44600-42600	SUPPLIES	RETURNED CPAP MASKS	212788	807.50-
		I-60529061	621-44600-42600	SUPPLIES	CHEST DRESSING,QUIKCLOT	212788	505.10
		I-60672951	621-44600-42600	SUPPLIES	ELECTRODES QUIK COMBO	212788	422.90
		I-60827727	621-44600-42600	SUPPLIES	GLOVES,RAZOR SHAVE PREP	212788	126.83
		I-60953060	621-44600-42600	SUPPLIES	MEGA MOVER	212788	131.10
		I-61245213	621-44600-42600	SUPPLIES	NITRILE GLOVES	212788	267.00
01-08156	PREMIER SPECIALTY VEHIC						
		I-1006171	621-44600-42530	REPAIR & MAIN	COMPRESSIBLE FLUID	212863	186.14
01-08340	LEWIS FAMILY DRUG LLC						
		I-0867952 02	621-44600-42600	SUPPLIES	GLUCOCARD TEST STRIPS	212806	49.95
		I-0889521 00	621-44600-42600	SUPPLIES	NITROGLYCERIN	212806	52.59
01-10414	MIDWAY SERVICE dba VOLL						
		I-108963	621-44600-42610	GAS & OIL	UNLEADED GAS	212819	1,445.19

DEPARTMENT 4600 EMS TOTAL: 2,601.56

FUND 621 EMERGENCY MEDICAL SERVICETOTAL: 2,601.56

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 652 HEALTH INSURANCE
DEPARTMENT: 1970 HEALTH INSURANCE BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-09301	HEALTHEQUITY					
		I-INV9254344	652-41970-42100	ADMINISTRATIO JUL 2026 FSA ADMIN FEES	000076	172.50
		I-INV9359902	652-41970-42100	ADMINISTRATIO AUG 2026 FSA ADMIN FEES	000076	172.50
				DEPARTMENT 1970 HEALTH INSURANCE TOTAL:		345.00
				FUND 652 HEALTH INSURANCE TOTAL:		345.00

PACKET : 07931 07932 07933 07934
VENDOR SET: Mult
FUND : 700 AGENCY FUNDS
DEPARTMENT: 5300 AGENCY FUNDS BANK: Multi
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-07972	AFFORDABLE GEOTHERMAL					
		I-08202026	700-45300-42900	BID DEPOSITS HYDRANT METER DEPOSIT REFUNDED	212720	2,000.00
01-08574	GUARDRAIL ENTERPRISES I					
		I-08312026	700-45300-42900	BID DEPOSITS HYDRANT METER DEPOSIT REFUND	212781	2,000.00
				DEPARTMENT 5300 AGENCY FUNDS TOTAL:		4,000.00
				FUND 700 AGENCY FUNDS TOTAL:		4,000.00
				REPORT GRAND TOTAL:		2,667,545.59

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	LINE ITEM ANNUAL BUDGET	LINE ITEM BUDGET AVAILABLE	OVER BUDG	GROUP BUDGET ANNUAL BUDGET	GROUP BUDGET AVAILABLE	OVER BUDG
2026-2027	101-41110-42300	LEGAL PUBLICATIONS	723.60	13,000	4,001.87				
	101-41210-43300	VETERAN'S PARK	370.00	0	604.69-	Y			
	101-41420-42600	SUPPLIES & MATERIALS	31.89-	5,560	1,629.09				
	101-41440-42210	PROFESSIONAL SERVICES	163.00	12,000	7,416.10				
	101-41440-42231	EMPLOYEE PHYSICALS,DRUG TE	2,914.40	54,506	17,218.40				
	101-41920-42520	REPAIR-CITY HALL	228.97	6,910	5,795.51				
	101-41935-42250	MANAGED PRINT SERVICES	4,936.49	56,400	17,386.24				
	101-41935-42615	POSTAGE	252.86	7,200	1,251.94				
	101-41935-42640	COPY MACHINE SUPPLIES	181.52	3,000	702.71				
	101-41935-42920	COMPUTER SOFTWARE	1,743.00	158,512	13,978.56				
	101-42110-42200	PROFESSIONAL SERVICES	1,037.58	11,540	6,203.15				
	101-42110-42500	REPAIR & MAINTENANCE	1,578.22	13,314	2,904.46				
	101-42110-42600	SUPPLIES	2,166.84	41,132	8,841.38				
	101-42110-42610	GAS OIL TIRES	8,428.22	55,000	4,048.83				
	101-42110-42670	SERVICE DOG SUPPLY	65.98	3,230	1,310.12				
	101-42110-42700	TRAVEL, CONF & DUES	91.81	17,750	2,917.20				
	101-42110-42800	TELEPHONE	1,267.90	14,200	4,796.09				
	101-42110-42810	UTILITIES	168.62	8,200	1,999.93				
	101-42110-42980	VEHICLE TOWING	285.00	5,000	4,625.00				
	101-42110-43400	MACHINERY AND EQUIPMENT	96.17	371,565	35,325.92				
	101-42130-42500	REPAIRS	806.00	6,000	192.47-	Y			
	101-42130-42520	EMERGENCY SIREN UTILITIES	220.72	3,000	937.60				
	101-42130-42535	LIGHT MAINTENANCE	5,431.90	26,000	11,015.77				
	101-42130-42540	SIGNS	727.72	12,000	5,544.70				
	101-42130-42545	PAINT	8,660.75	42,000	17,342.64				
	101-42130-42610	GAS, OIL, TIRES	409.29	5,500	93.86				
	101-42130-42810	UTILITIES-TRAFFIC LIGHTS	1,569.52	39,000	14,337.14				
	101-42130-42835	UTILITIES-STREET LIGHTS	292.15	300,000	131,028.76				
	101-42130-42840	BUILDING UTILITIES	336.49	5,500	2,159.46				
	101-42200-42200	PROFESSIONAL SERVICES	2,886.14	13,150	2,724.80				
	101-42200-42500	REPAIR & MAINTENANCE	24.97	34,756	10,009.87				
	101-42200-42600	SUPPLIES	1,311.30	32,475	12,449.50				
	101-42200-42610	GAS & OIL	286.45	9,850	3,059.45				
	101-42200-42640	UNIFORMS	62.16	4,500	252.11				
	101-42200-42641	PROTECTIVE CLOTHING	9,652.00	74,041	3,056.34-	Y			
	101-42200-42800	TELEPHONE	100.07	2,000	636.44				
	101-42200-42810	UTILITIES	4,119.00	44,000	10,239.65				
	101-42200-43200	BUILDINGS	6,480.00	2,500,000	2,364,850.00				
	101-43100-42500	REPAIRS	2,370.20	10,000	17,292.47-	Y			
	101-43100-42600	SUPPLIES	2,217.58	161,250	100,302.10				
	101-43100-42610	GAS	1,109.21	80,000	18,084.99				
	101-43100-42620	ASPHALT MIX	3,639.24	75,000	44,912.13				
	101-43100-42650	UNIFORMS	217.83	3,750	2,442.40				
	101-43100-42800	UTILITIES	1,001.95	15,000	5,652.70				
	101-43110-42200	PROFESSIONAL SERVICES	124.07	10,000	9,298.73				

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	LINE ITEM ANNUAL BUDGET	LINE ITEM BUDGET OVER AVAILABLE	OVER BUDG	GROUP BUDGET ANNUAL BUDGET	GROUP BUDGET OVER AVAILABLE	OVER BUDG
	101-43110-42600	SUPPLIES	489.58	4,200	955.45				
	101-43110-42610	GAS	844.21	8,000	2,209.97				
	101-43110-42650	UNIFORMS	44.95	2,000	1,880.82				
	101-43110-42700	TRAVEL CONF DUES	151.00	7,100	4,208.49				
	101-43110-42750	PLANNING COMMISSION EXPENS	54.54	1,200	372.32				
	101-43110-42920	SOFTWARE/FIRMWARE UPGRADES	2,450.00	7,000	833.00-	Y			
	101-43120-42520	HAZARDOUS SIDEWALK REPAIR	674.44	25,000	24,325.56				
	101-43120-42670	CHIP SEAL AGGREGATE	5,285.02	60,000	4,424.97				
	101-43120-42680	CHIP SEAL ASPHALT	111,167.41	340,000	35,406.41				
	101-43120-43300	STREET OVERLAY MAINT	148,357.52	2,957,314	2,287,570.30				
	101-43130-42600	SUPPLIES & MATERIALS	3,845.29	75,000	71,154.71				
	101-43150-42200	PROF FEES/SERVICES	3,675.00	147,000	128,900.00				
	101-43150-42600	SUPPLIES & MATERIALS	903.72	10,000	9,469.66-	Y			
	101-43150-42800	UTILITIES	34.79	500	206.66				
	101-43150-43330	5TH AVE-BURR TO FOSTER	93,648.65	1,150,000	888,133.47				
	101-43150-43331	6TH AVE-LAWLER TO BURR	80,905.60	275,000	155,775.07				
	101-43150-43334	N OHLMAN-23RD TO KEMPER	136,710.00	2,080,000	1,446,336.62				
	101-43150-43335	13TH-WISCONSIN TO BYPASS	433,567.58	1,110,000	468,403.64				
	101-43700-42500	REPAIR & MAINTENANCE	44.99	3,910	51.14-	Y			
	101-43700-42600	SUPPLIES & MATERIALS	370.77	17,000	7,593.86				
	101-43700-42602	CHEMICALS	711.32	8,200	2,652.50				
	101-43700-42604	TREES, SOD & SEED	430.00	2,000	5.50				
	101-43700-42610	GAS & FUEL	1,723.89	9,000	1,552.60				
	101-43700-42800	UTILITIES	395.50	5,500	2,401.13				
	101-44120-42800	UTILITIES-POUND	172.37	3,000	1,338.42				
	101-45500-42500	REPAIR & MAINTENANCE	5,608.32	7,100	5,882.47-	Y			
	101-45500-42600	SUPPLIES & MATERIALS	331.26	12,500	6,083.73				
	101-45500-42691	DATABASE SYS UPDATE	1,451.00	2,000	343.00				
	101-45500-42693	E-BOOKS/AUDIO BOOKS	1,181.86	20,350	8,378.96				
	101-45500-42700	TRAVEL, CONF & DUES	210.00	1,350	1,140.00				
	101-45500-42800	UTILITIES	4,002.54	47,460	17,197.97				
	101-45500-43420	BOOKS	1,577.03	47,000	14,394.26				
	101-45500-43421	AUDIO-VISUAL	92.71	3,000	1,009.26				
	201-45110-42250	PROGRAMMING SERVICES	2,195.00	16,000	5,737.01				
	201-45110-42550	REPAIR & MAINT-AQUATICS	281.63	6,000	3,227.50				
	201-45110-42602	POOL CHEMICALS	2,719.22	46,000	958.79				
	201-45140-42300	PUBLISHING	150.00	46,500	16,799.00				
	201-45140-42500	REPAIR & MAINTENANCE	456.63	37,450	24,748.34				
	201-45140-42600	SUPPLIES & MATERIALS	1,939.90	41,500	15,769.77				
	201-45140-42601	CONCESSION SUPPLIES	1,807.13	12,000	4,317.16				
	201-45140-42602	CHEMICALS	80.00	19,000	4,165.85				
	201-45140-42800	UTILITIES	7,179.94	195,921	76,918.47				
	201-45140-43400	CAPITAL EQUIPMENT	11,931.00	98,000	56,259.17				
	201-45160-42500	REPAIR & MAINTENANCE	27,378.48	66,546	8,421.40				
	201-45160-42600	SUPPLIES & MATERIALS	7,138.71	53,590	705.91-	Y			

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	LINE ITEM ANNUAL BUDGET	LINE ITEM BUDGET OVER AVAILABLE BUDG		GROUP BUDGET ANNUAL BUDGET	GROUP BUDGET OVER AVAILABLE BUDG
	201-45160-42610	GAS & FUEL	1,297.91	15,000	4,466.35			
	201-45160-42650	UNIFORMS	164.99	1,650	383.23			
	201-45160-42800	UTILITIES	2,488.44	162,320	62,726.10			
	201-45210-42500	REPAIR & MAINTENANCE	4,319.41	62,500	17,784.83			
	201-45210-42600	SUPPLIES & MATERIALS	3,100.41	72,100	17,121.79			
	201-45210-42610	GAS & FUEL	8,946.55	34,000	2,606.31			
	201-45210-42800	UTILITIES	509.61	79,200	53,783.41			
	201-45210-43300	CAPITAL IMPROVEMENTS - OTH	50,109.00	1,255,646	929,203.33			
	203-45220-43310	WATERSHED IMPROVEMENTS	6,185.00	0	6,185.00-	Y		
	209-46530-42920	SPORTS AUTHORITY PROMO	9,250.00	189,190	61,490.00			
	211-46311-42963	COMMUNITY PROJECTS	17,500.08	968,639	874,864.54			
	213-46311-42900	PROJECT IMPROVEMENTS-GRANT	192.00	74,392	31,261.50			
	214-43500-42500	REPAIRS & MAINTENANCE	250.00	3,724	2,909.17			
	214-43500-42650	UNIFORMS	430.00	1,055	531.03			
	214-43500-42800	UTILITIES - TELEPHONE	47.67	2,102	719.91			
	218-45150-42500	REPAIR AND MAINTENANCE	45.37	15,369	2,454.97			
	218-45150-42600	SUPPLIES & MATERIALS	3,000.00	12,063	986.92-	Y		
	218-45150-42610	GAS OIL TIRES	7,391.96	111,000	44,004.90			
	218-45150-42800	UTILITIES	70.30	1,565	803.90			
	218-45150-42920	COMPUTER SOFTWARE/SUPPORT	455.92	57,570	4,811.59			
	218-45180-42500	REPAIR & MAINTENANCE	1,458.24	5,000	2,491.52			
	218-45180-42600	SUPPLIES & MATERIALS	2,312.08	4,000	231.21-	Y		
	218-45180-42800	UTILITIES	17.57	29,855	13,226.10			
	218-45180-42900	FUNDRAISING	528.81	4,900	3,295.65			
	219-45140-42800	UTILITIES	17.57	450	310.44			
	219-45140-42911	CONTRACT SERVICES-MEALS	5,265.00	216,874	103,158.25			
	230-43500-42500	REPAIR & MAINTENANCE	2,008.21	10,000	5,470.84			
	230-43500-42600	SUPPLIES & MATERIALS	1,240.95	8,500	4,061.74			
	230-43500-42610	GAS & OIL	823.91	5,000	597.38-	Y		
	230-43500-43205	HANGAR	3,395.63	1,651,942	486,166.43			
	602-43330-42500	REPAIR & MAINTENANCE	1,660.83	10,000	5,514.86			
	602-43330-42550	LAB FEES	160.00	15,000	11,500.00			
	602-43330-42600	SUPPLIES & MATERIALS	563.63	18,000	9,635.20			
	602-43330-42610	GAS & FUEL	734.44	3,000	1,753.44-	Y		
	602-43330-42620	CHEMICAL SERVICE CONTRACT	5,752.50	32,000	16,767.50			
	602-43330-42800	UTILITIES	195.75	200,000	146,864.37			
	602-43330-43310	TANK DEMO	6,500.00	0	11,000.00-	Y		
	602-43340-42225	PROFESSIONAL SERVICES	540.75	401,090	115,511.62			
	602-43340-42500	REPAIR & MAINTENANCE	2,911.75	18,500	14,662.36			
	602-43340-42600	SUPPLIES & MATERIALS	17,924.63	140,000	64,271.50-	Y		
	602-43340-42610	GAS & FUEL	1,862.56	14,000	1,191.96			
	602-43340-42650	UNIFORMS	278.96	1,250	580.13			
	602-43340-42660	POSTAGE	1,005.31	10,000	1,861.73			
	602-43340-42800	UTILITIES	445.53	13,000	3,556.23			
	602-43340-42910	BILLING OFFICE	442.06	70,000	66,269.58			

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	LINE ITEM ANNUAL BUDGET	LINE ITEM BUDGET OVER AVAILABLE	OVER BUDG	GROUP BUDGET ANNUAL BUDGET	GROUP BUDGET OVER AVAILABLE	OVER BUDG
	602-43340-43200	BUILDINGS	1,433.00	2,500,000	2,389,815.82				
	602-43340-43305	MAIN EXT-S WW PLANT	1,392.50	0	632,226.98-	Y			
	602-43340-43312	VALVE REPLACEMENT-CITY	6,313.60	75,000	50,186.76				
	602-43340-43318	13TH AVE LIFT STATION	1,500.69	480,000	475,801.21				
	602-43340-43333	HIGHWAY 37 WATER MAIN REPL	1,535.52	350,000	84,561.48				
	602-43340-43341	5TH AVE-BURR TO FOSTER	177,077.78	1,577,760	965,185.85				
	602-43340-43342	6TH AVE-LAWLER TO BURR	277,713.80	600,000	306,220.21				
	602-43340-43355	ABOVE GROUND STORAGE	1,004.13	200,000	187,955.56				
	602-43340-43370	N OHLMAN-23RD TO KEMPER	81,171.56	802,000	425,488.32				
	602-43340-43371	13TH-WISCONSIN TO BYPASS	309.70	155,000	136,493.76				
	602-43340-43419	DUMP TRUCK	75,229.00	313,500	238,271.00				
	604-43200-42500	REPAIRS	139.50	15,000	19,485.24-	Y			
	604-43200-42550	LABORATORY FEES	502.00	3,000	2,036.49				
	604-43200-42600	SUPPLIES	1,156.55	25,000	6,841.71				
	604-43200-42610	GAS & FUEL	530.54	10,000	2,906.66				
	604-43200-42660	POSTAGE	1,006.13	9,000	829.39				
	604-43200-42800	UTILITIES	9,994.95	225,750	89,442.95				
	604-43200-43310	SOUTH PLANT IMPROVEMENTS	79,623.05	14,000,000	4,983,732.64				
	604-43250-42200	PROFESSIONAL SERVICES	6,286.13	394,290	276,373.38				
	604-43250-42500	REPAIRS	167.00	20,000	15,748.72				
	604-43250-42600	SUPPLIES	1,400.98	60,000	26,875.42				
	604-43250-42610	GAS	234.84	6,000	3,855.31				
	604-43250-42800	UTILITIES	2,022.58	63,000	25,699.13				
	604-43250-42910	BILLING OFFICE	442.06	60,000	56,269.55				
	604-43250-43317	CIPP	790.00	825,000	802,284.50				
	604-43250-43349	N HARMON/AIRPORT LIFT STAT	250.00	172,195	168,587.50				
	604-43250-43351	5TH AVE-BURR TO FOSTER	182,084.03	1,511,239	896,163.13				
	604-43250-43352	6TH AVE-LAWLER TO FOSTER	155,122.00	700,000	463,758.06				
	604-43250-43353	N OHLMAN-23RD TO KEMPER	128,165.62	1,850,000	1,216,427.97				
	604-43250-43354	13TH-WISCONSIN TO BYPASS	6,958.10	148,000	51,085.91				
	604-43250-43355	13TH AVE LIFT STATION	7,539.61	2,420,000	2,398,904.94				
	612-43220-42200	CONTRACT-MILLENNIUM	1,893.91	30,000	14,138.61				
	612-43220-42500	REPAIR & MAINTENANCE	340.00	10,000	2,869.38-	Y			
	612-43220-42600	SUPPLIES	151.03	0	5,377.18-	Y			
	612-43220-42650	UNIFORMS	144.99	750	361.06				
	612-43220-42800	UTILITIES	58.56	4,000	1,485.12				
	612-43230-42600	SUPPLIES	138.23	45,000	31,159.40				
	612-43230-42660	POSTAGE	1,006.13	10,000	1,896.88				
	612-43230-42800	UTILITIES	38.15	750	451.14				
	612-43230-42910	BILLING OFFICE	442.05	70,000	66,269.59				
	612-43240-42500	REPAIR AND MAINTENANCE	759.75	30,000	12,575.99-	Y			
	612-43240-42600	SUPPLIES	5,805.43	70,000	49,890.39				
	612-43240-42610	GAS & OIL	3,598.72	100,000	45,379.04				
	612-43240-42800	UTILITIES	890.47	13,000	3,249.71				
	613-45650-42320	ADVERTISING/PRINTING	2,643.26	27,700	7,570.24				

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	LINE ITEM ANNUAL BUDGET	LINE ITEM BUDGET OVER AVAILABLE	OVER BUDG	GROUP BUDGET ANNUAL BUDGET	GROUP BUDGET OVER AVAILABLE	OVER BUDG
	613-45650-42500	REPAIRS & MAINTENANCE	2,076.64	47,500	11,235.99				
	613-45650-42502	CONTRACT SERVICES	4,000.00	124,000	62,445.00				
	613-45650-42600	SUPPLIES & MATERIALS	2,087.49	53,500	13,284.14				
	613-45650-42610	COST OF GOODS SOLD	6,902.24	200,000	59,866.04				
	613-45650-42615	COGS-ALCOHOL	6,880.74	20,000	3,980.92				
	613-45650-42620	GAS & FUEL	166.01	2,000	54.13-	Y			
	613-45650-42660	SHIPPING/POSTAGE	4.10	3,300	1,866.82				
	613-45650-42666	MINOR EQUIPMENT	1,280.00	17,000	14,179.00				
	613-45650-42800	UTILITIES	9,000.43	98,000	25,473.56				
	613-45650-42907	PRE-STURGIS PARTY	4,401.00	15,000	12,482.54-	Y			
	613-45650-43300	IMPRVMNTS OTHER THAN BLDGS	15,392.88	30,800	14,539.79				
	614-45250-42200	GOLF PRO CONTRACT	11,088.97	80,000	4,282.86-	Y			
	614-45250-42300	PUBLISHING	809.00	2,000	741.00				
	614-45250-42600	SUPPLIES & MATERIALS	336.68	41,079	7,449.47				
	614-45250-42602	CHEMICALS	2,309.21	29,000	898.21-	Y			
	614-45250-42610	GAS & FUEL	3,530.47	15,000	321.49				
	614-45250-42800	UTILITIES	3,587.69	21,000	4,484.47				
	619-45220-42500	REPAIR & MAINTENANCE	804.44	8,000	4,502.21				
	619-45220-42600	SUPPLIES	36.62	7,500	4,952.97				
	621-44600-42530	REPAIR & MAINT-VEHICLE	186.14	8,500	6,342.70				
	621-44600-42600	SUPPLIES	747.97	33,473	3,693.15				
	621-44600-42610	GAS & OIL	1,445.19	12,375	1,745.80				
	621-44600-42640	UNIFORMS	62.16	7,500	3,252.10				
	621-44600-42800	UTILITIES	160.10	5,125	3,127.52				
	652-41970-42100	ADMINISTRATION FEES	345.00	0	552,530.08-	Y			
	700-45300-42900	BID DEPOSITS	4,000.00	0	18,000.00-	Y			
	** 2026-2027 YEAR TOTALS **		2,667,545.59						

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
101-1110	CITY COUNCIL	723.60
101-1210	MAYOR'S OFFICE	370.00
101-1420	FINANCE	31.89CR
101-1440	HUMAN RESOURCES	3,077.40
101-1920	MUNICIPAL BUILDINGS	228.97
101-1935	INFORMATION TECHNOLOGY	7,113.87
101-2110	POLICE DEPARTMENT	15,186.34
101-2130	TRAFFIC DEPARTMENT	18,454.54
101-2200	FIRE DEPARTMENT	24,922.09

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
101-3100	STREET DEPARTMENT	10,556.01
101-3110	PUBLIC WORKS ADMIN	4,158.35
101-3120	STREET & SIDEWALK CONST	265,484.39
101-3130	SNOW REMOVAL	3,845.29
101-3150	STORM DRAINAGE	749,445.34
101-3700	CEMETERY	3,676.47
101-4120	ANIMAL CONTROL	172.37
101-5500	LIBRARY	14,454.72
101 TOTAL	GENERAL	1,121,837.86
201-5110	RECREATION & AQUATICS	5,195.85
201-5140	RECREATION CENTER	23,544.60
201-5160	SPORTS COMPLEXES	38,468.53
201-5210	PARKS	66,984.98
201 TOTAL	PARK FUND	134,193.96
203-5220	LAKE	6,185.00
203 TOTAL	LAKE MITCHELL	6,185.00
209-6530	BUSINESS IMPROV #4	9,250.00
209 TOTAL	BUSINESS IMPROV DIST #4	9,250.00
211-6311	ENTERTAINMENT TAX	17,500.08
211 TOTAL	ENTERTAINMENT TAX	17,500.08
213-6311	BUSINESS IMPROV DIST #3	192.00
213 TOTAL	BUSINESS IMPROV DIST #3	192.00
214-3500	E-911	727.67
214 TOTAL	E-911 EMERGENCY	727.67

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
218-5150	PALACE TRANSIT	10,963.55
218-5180	JVCC	4,316.70
218 TOTAL	COMMUNITY SERVICES	15,280.25
219-5140	NUTRITION	5,282.57
219 TOTAL	NUTRITION	5,282.57
230-3500	AIRPORT	7,468.70
230 TOTAL	AIRPORT	7,468.70
602-3330	WATER TREATMENT PLANT	15,567.15
602-3340	WATER DISTRIBUTION	650,092.83
602 TOTAL	WATER	665,659.98
604-3200	WASTE WATER TREATMENT	92,952.72
604-3250	WASTE WATER COLLECTION	491,462.95
604 TOTAL	SEWER	584,415.67
612-3220	RECYCLING PROGRAM	2,588.49
612-3230	WASTE COLLECTION	1,624.56
612-3240	LANDFILL	11,054.37
612 TOTAL	SANITATION	15,267.42
613-5650	CORN PALACE	54,834.79
613 TOTAL	CORN PALACE	54,834.79
614-5250	GOLF COURSE	21,662.02
614 TOTAL	GOLF COURSE	21,662.02

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
619-5220	CAMPGROUND	841.06
619 TOTAL	CAMPGROUND	841.06
621-4600	EMS	2,601.56
621 TOTAL	EMERGENCY MEDICAL SERVICE	2,601.56
652-1970	HEALTH INSURANCE	345.00
652 TOTAL	HEALTH INSURANCE	345.00
700-5300	AGENCY FUNDS	4,000.00
700 TOTAL	AGENCY FUNDS	4,000.00
	** TOTAL **	2,667,545.59

*** PROJECT TOTALS ***

PROJECT	LINE ITEM		AMOUNT
E01 5311-FY18/19	MAINT	Maintenance/Repairs	45.37
	OFFSUP	Office Supplies	3,000.00
	OFFUT	Office Utilities	70.30
	SHAH	Tablet/Radio Contract	455.92
		** PROJECT E01 TOTAL **	3,571.59
H50 PARKS EQUIPMENT	42500	REPAIR/MAINTENANCE	3,075.10
	42600	SUPPLIES/MATERIALS	645.24
	42610	GAS/FUEL	8,887.12
		** PROJECT H50 TOTAL **	12,607.46
H51 PARK SHOP	42600	SUPPLIES/MATERIALS	1,174.47
		** PROJECT H51 TOTAL **	1,174.47
H55 DRY RUN CREEK PARK	42800	UTILITIES	101.66
	43300	CAPITAL IMPROVEMENTS	50,109.00
		** PROJECT H55 TOTAL **	50,210.66

*** PROJECT TOTALS ***

PROJECT	LINE ITEM		AMOUNT
H56 HITCHCOCK PARK	42500	REPAIR/MAINTENANCE	888.13
	42600	SUPPLIES/MATERIALS	586.16
		** PROJECT H56 TOTAL **	1,474.29
H60 NORTHRIDGE PARK	42800	UTILITIES	17.63
		** PROJECT H60 TOTAL **	17.63
H67 DAY CAMP	42600	SUPPLIES/MATERIALS	26.18
	42800	UTILITIES	56.03
		** PROJECT H67 TOTAL **	82.21
H76 SANDY BEACH	42600	SUPPLIES/MATERIALS	39.98
		** PROJECT H76 TOTAL **	39.98
H77 SPORTSMANS CLUB	42600	SUPPLIES/MATERIALS	309.16
	42800	UTILITIES	194.69
		** PROJECT H77 TOTAL **	503.85
H78 WEST END BOAT LAUNCH	42800	UTILITIES	12.00
		** PROJECT H78 TOTAL **	12.00
H79 LAKE PARK ACCESS AREAS	42800	UTILITIES	12.19
		** PROJECT H79 TOTAL **	12.19
H85 LAKE MITCHELL WATER	42600	SUPPLIES-MAINTENANCE	264.00
		** PROJECT H85 TOTAL **	264.00
H87 PATTON YOUNG	42600	SUPPLIES-MAINTENANCE	55.22
	42800	UTILITIES	115.41
		** PROJECT H87 TOTAL **	170.63
J02 INDOOR AQUATIC CTR	CHEMICAL	CHEMICALS	80.00
		** PROJECT J02 TOTAL **	80.00
J05 REC CTR CONCESSIONS	CONC SUP	CONCESSION SUPPLY	1,807.13
		** PROJECT J05 TOTAL **	1,807.13
J06 REC CTR-GENERAL BLDG	RM-BLDG	REPAIR/MAINT-BUILDING	300.00
	RM-HVAC	REPAIR/MAINT-HVAC	156.63
	SM-BLDG	SUPPLIES/MATERIAL-BLDG	403.81

*** PROJECT TOTALS ***

PROJECT	LINE ITEM		AMOUNT
	SM-EQUIP	SUPPLIES/MATERIAL-EQUIPMENT	701.97
	SM-JANIT	SUPPLIES/MATERIAL-JANITORIAL	783.92
	SM-OFFIC	SUPPLIES/MATERIAL-OFFICE	50.20
		** PROJECT J06 TOTAL **	2,396.53
J08 REC CTR PUBLISHING	GENERAL	PUBLISHING-GENERAL	150.00
		** PROJECT J08 TOTAL **	150.00
J09 REC CTR UTILITIES	ELE/GAS	UTILITIES-ELECTRIC/GAS	7,179.94
		** PROJECT J09 TOTAL **	7,179.94
J50 OUTDOOR AQUATIC CENTER	CHEM	CHEMICALS	2,719.22
	RM-EQUIP	REPAIR/MAINT-EQUIPMENT	281.63
		** PROJECT J50 TOTAL **	3,000.85
W08 PRESTURGIS	42907	PRE STURGIS PARTY	4,401.00
		** PROJECT W08 TOTAL **	4,401.00

NO ERRORS

** END OF REPORT **

CITY OF MITCHELL

City Council Meeting
Agenda Item Request

The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Mark Jenniges
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	Action and Hearing on an Application for Abby Opp-Conditional Use Permit		
Explanation/Background of Agenda Item Requested:	Abby Opp has applied for a conditional use permit for 10-5C-3-family residential daycare; located at 1016 W 4th Ave, legally described as Lot 4, Block 10, E.B. Bracy's Addition, City of Mitchell, Davison County, South Dakota. The said real property is zoned R2 Single Family Residential District. Planning Commission motioned to recommend approval with 3 conditions-1) license is non-transferable, 2) if business ceases to operate for six months, then a new application would be required, 3) pass a fire inspection. All present voting aye; motion carried. See Planning Commission Unsigned Minutes 08-24-2026.		

TO: THE MITCHELL PLANNING COMMISSION AND CITY COUNCIL OR BOARD OF ADJUSTMENT, THE CITY OF MITCHELL, DAVISON COUNTY, SOUTH DAKOTA.

The undersigned applicant(s) and owner(s) is hereby making an application pursuant to the provisions of the City of Mitchell Zoning Code.

The names and addresses of the current property owners within one hundred and forty feet (140') of the applicant's property (excluding streets and alleys) will be notified upon the filing of this application, plats being the exception.

Applicant(s) request that dates be set for public hearings before the Mitchell Planning Commission and City Council or City Board of Adjustment. Furthermore, the applicant(s) request the City of Mitchell to publish the appropriate notice(s) in accordance with the City of Mitchell's Ordinances.

☐ **Rezoning** *$250 application due with the application.*

- Applicant is request to rezone property from Click or tap here to enter text. District to Click or tap here to enter text. District.

☐ **Variance** *$150 application fee due with application.*

- Description of Variance: Click or tap here to enter text.
- Description of Hardship: Click or tap here to enter text.

☒ **Conditional Use Permit** *$150 application fee due with application*

- Description of Conditional Use: 10-5C-3-Family Residential Daycare

☐ **Plat Application** *$100 application fee due with application*

This Application is for the following described real property:

Legal Description: **Lot 4, Block 10, E.B. Bracy's Addition, City of Mitchell, Davison County, South Dakota**

Property Address: **1016 W 4th Ave**

Dated this 29 of July, 2026.

APPLICANT Abby Opp Wayne Opp

Wayne & Abby Opp
OWNER


W 5TH AVE
421
15060-00900-001-10
1111
415
15060-00900-001-20
1100
15060-00900-006-20
1104
15060-00900-005-20
1021
1015
1009
1005
1001
101
15060-01000-004-10
1012
1008
1004
1000
N JUANITA ST
N ISADORE ST
W 4TH AVE
1109
1101
1021
1019
1013
1009
1001



NOTICE OF HEARING

To: The Planning Commission, Board of Adjustment of the City of Mitchell, Mitchell South Dakota, and to the general public:

YOU ARE HEREBY NOTIFIED that Abby Opp has applied for a conditional use permit for 10-5C-3-family residential daycare; located at 1016 W 4th Ave, legally described as Lot 4, Block 10, E.B. Bracy's Addition, City of Mitchell, Davison County, South Dakota. The said real property is zoned R2 Single Family Residential District.

YOU ARE FURTHER NOTIFIED, that public hearings will be held by the City Planning Commission on Monday, August 24, 2026, 12:00 P.M. (Noon) and the Board of Adjustment on Tuesday, September 8, 2026 at 6:00 P.M., at the Council Chambers, Mitchell City Hall, 612 N Main St. All interested parties may attend the public hearings and provide comments in regards to the applicant's request.

Dated this 6th day of August, 2026.

Michelle Bathke

FINANCE OFFICER

Publish once: 12th day of August, 2026
Approximate Cost:

Wayne & Abby Opp
1016 W 4th Ave
Mitchell, SD 57301

Tami Morgan
1112 W 5th Ave
Mitchell, SD 57301

Lawrence & Diane Babl
1106 W 5th Ave
Mitchell, SD 57301

Todd & Julie Royston
1100 W 5th Ave
Mitchell, SD 57301

Pennymac Loan Services LLC
3043 Townsgate Rd
STE 200
Westlake VLG, CA 91361-3027

Marjean & Lawrence Moeller
1016 W 5th Ave
Mitchell, SD 57301

Los Martinez Dos LLC
1101 S Burr St
Mitchell, SD 57301

Michelle Lispi-Castro
Daniel Lispi
1004 W 5th Ave
Mitchell, SD 57301

Twila Scheetz
1111 W 5th Ave
Mitchell, SD 57301

Nathan Peupke
421 N Juanita St
Mitchell, SD 57301

Landon Peterson
415 N Juanita St
Mitchell, SD 57301

Gaylenn & Judy Ozanne
1021 W 5th Ave
Mitchell, SD 57301

Eric Beck
Jatelyn Jessen
1015 S 5th Ave
Mitchell, SD 57301

Steffanie Cushard
1009 W 5th Ave
Mitchell, SD 57301

Thomas & Tina Zard
1005 W 5th Ave
Mitchell, SD 57301

Nick Haivala
1104 W 4th Ave
Mitchell, SD 57301

Casey Nespor
934 E 6th Ave
Mitchell, SD 57301

Todd Tegels
1008 W 4th Ave
Mitchell, SD 57301

Dave Miller
1004 W 4th Ave
Mitchell, SD 57301

Carol Radel Trust
1109 W 4th Ave
Mitchell, SD 57301

Melisaa Sport
1101 W 4th Ave
Mitchell, SD 57301

Wayne & Carol Carstens
1021 W 4th Ave
Mitchell, SD 57301

T & B Rentals LLC
817 N Sanborn Blvd
Mitchell, SD 57301

Ira & Elaine Kinney
1013 W 4th Ave
Mitchell, SD 57301

Dennis & Marilyn Harvey
11835 Milam Rd
Colorado Springs, CO 80908-3871

City of Mitchell | Public Works
612 North Main Street | Mitchell, SD 57301
Phone: 605-995-8433 | Fax: 605-995-8410
cityofmitchellsd.gov

August 12, 2026

TO WHOM IT MAY CONCERN:

YOU ARE HEREBY NOTIFIED that Abby Opp has applied for a conditional use permit for 10-5C-3, family residential daycare; located at 1016 W 4th Ave, legally described as Lot 4, Block 10 E.B. Bracy's Addition, City of Mitchell, Davison County, South Dakota. The said real property is zoned R2 Single-family Residential District.

YOU ARE FURTHER NOTIFIED that the City Planning Commission will be conducting a hearing and make their recommendation to the Board of Adjustment on this application on Monday, August 24, 2026, 12:00 P.M. (Noon) and the Board of Adjustment will render the final decision at a hearing on Tuesday, September 8, 2026 at 6:00 P.M, all meetings will be in the Council Chambers, City Hall, 612 N. Main St, Mitchell, SD. All interested parties may attend the hearings.

All interested parties may be present and be heard on said request, either in person or by agent. Please submit written comments by 5:00 P.M. the Friday prior to the meeting, in the City of Mitchell Public Works Office or Finance Office.

The complete application and all supporting documents can be found on the City of Mitchell's agenda center located @ https://mitchellsd.portal.civicclerk.com/. If you have any questions regarding this matter, you can reach Mark Jenniges at the above location and phone number or by email @ mark.jenniges@cityofmitchellsd.gov .

I/We Wayne & Carol Carstens
OWNER
1021 W 4th St
ADDRESS

X APPROVE

____ DISAPPROVE

COMMENTS:

We have lived across the street from Wayne & Abby for 8 yrs. They are responsible young people beyond their years. Give them a chance, you won't be sorry.

City of Mitchell | Public Works
612 North Main Street | Mitchell, SD 57301
Phone: 605-995-8433 | Fax: 605-995-8410
cityofmitchellsd.gov

August 12, 2026

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I/We Landon Pedersen
OWNER
415 N Juanita Street
ADDRESS

X APPROVE

_____ DISAPPROVE

COMMENTS:

City of Mitchell | Public Works
612 North Main Street | Mitchell, SD 57301
Phone: 605-995-8433 | Fax: 605-995-8410
cityofmitchellsd.gov

Mitchell
SOUTH DAKOTA
Outside expectations

August 12, 2026

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I/We Dave Miller
OWNER
1004 West 4th Ave.
ADDRESS

X APPROVE

_____ DISAPPROVE

COMMENTS:

City of Mitchell | Public Works
612 North Main Street | Mitchell, SD 57301
Phone: 605-995-8433 | Fax: 605-995-8410
cityofmitchellsd.gov

August 12, 2026

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I/We Galen & Judy Ozanne
OWNER
1021 West 5th
ADDRESS

X APPROVE

____ DISAPPROVE

COMMENTS:

City of Mitchell | Public Works
612 North Main Street | Mitchell, SD 57301
Phone: 605-995-8433 | Fax: 605-995-8410
cityofmitchellsd.gov

Mitchell SOUTH DAKOTA Outside expectations

August 12, 2026

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I/We Abby & Wayne Opp
OWNER
1016 W 4th Mitchell SD
ADDRESS

X APPROVE

_____ DISAPPROVE

COMMENTS:

City of Mitchell | Public Works
612 North Main Street | Mitchell, SD 57301
Phone: 605-995-8433 | Fax: 605-995-8410
cityofmitchellsd.gov

August 12, 2026

TO WHOM IT MAY CONCERN:

YOU ARE HEREBY NOTIFIED that Abby Opp has applied for a conditional use permit for 10-5C-3, family residential daycare; located at 1016 W 4th Ave, legally described as Lot 4, Block 10 E.B. Bracy's Addition, City of Mitchell, Davison County, South Dakota. The said real property is zoned R2 Single-family Residential District.

YOU ARE FURTHER NOTIFIED that the City Planning Commission will be conducting a hearing and make their recommendation to the Board of Adjustment on this application on Monday, August 24, 2026, 12:00 P.M. (Noon) and the Board of Adjustment will render the final decision at a hearing on Tuesday, September 8, 2026 at 6:00 P.M, all meetings will be in the Council Chambers, City Hall, 612 N. Main St, Mitchell, SD. All interested parties may attend the hearings.

All interested parties may be present and be heard on said request, either in person or by agent. Please submit written comments by 5:00 P.M. the Friday prior to the meeting, in the City of Mitchell Public Works Office or Finance Office.

The complete application and all supporting documents can be found on the City of Mitchell's agenda center located @ https://mitchellsd.portal.civicclerk.com/. If you have any questions regarding this matter, you can reach Mark Jenniges at the above location and phone number or by email @ mark.jenniges@cityofmitchellsd.gov .

I/We Carol Rodel
OWNER
1109 W 4th Ave
ADDRESS

X APPROVE

____ DISAPPROVE

COMMENTS:

My only concern is that they have numerous dogs.

CITY OF MITCHELL

City Council Meeting
Agenda Item Request

The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Mark Jenniges
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	Action to Set Date for Board of Adjustment Hearing 9-21-26		
Explanation/Background of Agenda Item Requested:	Jatelyn Beck has applied for a conditional use permit for 10-5C-3-family residential daycare; located at 1015 W 5th Ave, legally described as W 1/2 of Lot 2 Ex E 15' and E 1/2 of Lot 3, Block 10, E.B. Bracy's Addition, City of Mitchell, Davison County, South Dakota. The said real property is zoned R2 Single Family Residential District. DCB LLC on behalf of Tom and Sherri Patzer have applied for a Variance Permit for 10-6B-5 front yard setback of 24'-6" vs 30' for a 10' covered entry addition; located at 501 E Juniper Ave, legally described as Lot S-3A Ex E 63' in the Replat of Lot S in the NW ¼ of Section 27, T 103 N, R 60 W of the 5th P.M., City of Mitchell, Davison County, South Dakota. The said real property is zoned HB Highway Oriented Business District.		

TO: THE MITCHELL PLANNING COMMISSION AND CITY COUNCIL OR BOARD OF ADJUSTMENT, THE CITY OF MITCHELL, DAVISON COUNTY, SOUTH DAKOTA.

The undersigned applicant(s) and owner(s) is hereby making an application pursuant to the provisions of the City of Mitchell Zoning Code.

The names and addresses of the current property owners within one hundred and forty feet (140') of the applicant's property (excluding streets and alleys) will be notified upon the filing of this application, plats being the exception.

Applicant(s) request that dates be set for public hearings before the Mitchell Planning Commission and City Council or City Board of Adjustment. Furthermore, the applicant(s) request the City of Mitchell to publish the appropriate notice(s) in accordance with the City of Mitchell's Ordinances.

☐ **Rezoning** *$250 application due with the application.*

- Applicant is request to rezone property from Click or tap here to enter text. District to Click or tap here to enter text. District.

☐ **Variance** *$150 application fee due with application.*

- Description of Variance: Click or tap here to enter text.
- Description of Hardship: Click or tap here to enter text.

☒ **Conditional Use Permit** *$150 application fee due with application*

- Description of Conditional Use: 10-5C-3-Family Residential Daycare

☐ **Plat Application** *$100 application fee due with application*

This Application is for the following described real property:

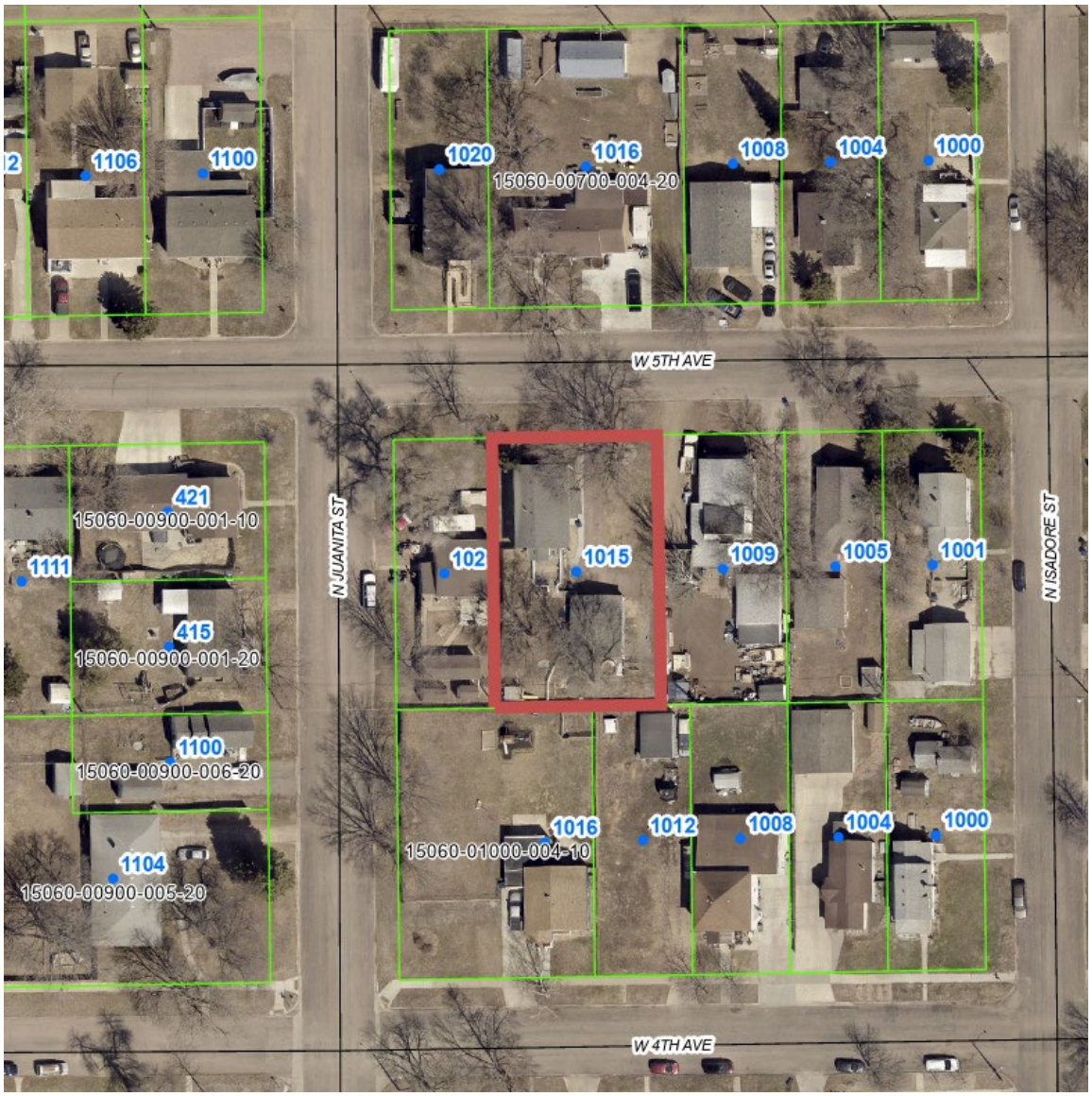
Legal Description: **W 1/2 of Lot 2 Ex E 15' and E 1/2 of Lot 3, Block 10, E.B. Bracy's Addition, City of Mitchell, Davison County, South Dakota**

Property Address: **1015 W 5th Ave**

Dated this 23rd of August, 2026.

APPLICANT Jatelyn Beck

Eric & Jatelyn Beck
OWNER


1106
1100
1020
1016
15060-00700-004-20
1008
1004
1000
W 5TH AVE
421
15060-00900-001-10
1111
415
15060-00900-001-20
1100
15060-00900-006-20
1104
15060-00900-005-20
N JUANITA ST
102
1015
1009
1005
1001
N ISADORE ST
1016
15060-01000-004-10
1012
1008
1004
1000
W 4TH AVE



TO: THE MITCHELL PLANNING COMMISSION AND CITY COUNCIL OR BOARD OF ADJUSTMENT, THE CITY OF MITCHELL, DAVISON COUNTY, SOUTH DAKOTA.

The undersigned applicant(s) and owner(s) is hereby making an application pursuant to the provisions of the City of Mitchell Zoning Code.

The names and addresses of the current property owners within one hundred and forty feet (140') of the applicant's property (excluding streets and alleys) will be notified upon the filing of this application, plats being the exception.

Applicant(s) request that dates be set for public hearings before the Mitchell Planning Commission and City Council or City Board of Adjustment. Furthermore, the applicant(s) request the City of Mitchell to publish the appropriate notice(s) in accordance with the City of Mitchell's Ordinances.

☐ **Rezoning** *$250 application due with the application.*

- Applicant is request to rezone property from Click or tap here to enter text. District to Click or tap here to enter text. District.

☒ **Variance** *$150 application fee due with application.*

- Description of Variance: 24' 6" vs 30' set back for front yard to add covered entry
- Description of Hardship: At the current set back would only be able to get a 4'10" covered entry. Would like to match the 3 neighboring buildings to the west at 24'6" set back for the front yard.

☐ **Conditional Use Permit** *$150 application fee due with application*

- Description of Conditional Use: Click or tap here to enter text.

☐ **Plat Application** *$100 application fee due with application*

This Application is for the following described real property:

Legal Description: **Lot S-3A, Ex E 63' in the replat of Lot S in the NW ¼ of Section 27, T 103 N, R 60 W of the 5th P.M., City of Mitchell, Davison County, South Dakota**

Property Address: **501 E Juniper Ave**

Dated this 25 of August , 2026.

Greg Neppl (General Contractor)
APPLICANT

Thomas & Sherri Patzer Joint Revocable Living Trust
OWNER


414
S DAVISON ST
15860-01100-000-00
E JUNIPER AVE
419
501
501
501
505
1101
15665-00000-000-04
15665-00000-000-03
15665-00000-002-00
1221
15665-00000-003-10
15665-00000-003-00



CITY OF MITCHELL

City Council Meeting
Agenda Item Request

The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Justin Johnson
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	Authorize Mayor to Complete Transfer of Property to First United Methodist Church		
Explanation/Background of Agenda Item Requested:	In 2019, the City entered into a purchase agreement with First United Methodist Church. The City would obtain several lots for the purpose of constructing parking and would maintain those lots. As part of the purchase, the church maintained an option to repurchase the property after a certain period of time. Recently, the church exercised that option to repurchase the property. This item is being placed on the agenda to authorize the mayor to complete the transfer of the property back to the church as is provided in the original purchase agreement and deed.		

A2019-50A

REAL ESTATE PURCHASE AGREEMENT

This Real Estate Purchase Agreement ("Agreement"), made and entered into this ____day of November, 2019, by and between the First United Methodist Church, hereinafter referred to as "Seller," and the City of Mitchell, South Dakota, hereinafter referred to as "Buyer."

W I T N E S S E T H:

WHEREAS, Seller is the owner of the real property commonly known as 316 N Rowley Street & 113 W 4th Avenue, Mitchell South Dakota, legally described as:

Lot 17 Except Lots A & B, Block 3, Original Mitchell, Davison County, South Dakota, and

Lots A & B, Block 3, Original Mitchell, Davison County, South Dakota.

which real property is hereinafter referred to as the "Property"; and

WHEREAS, Seller desires to sell and transfer the Property to Buyer, and Buyer desires to purchase the Property from Seller upon the terms and conditions described herein.

NOW, THEREFORE, in consideration of the mutual representations, warranties, and covenants set forth herein, and of other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties do agree as follows:

1. Conveyance. On the terms and subject to the conditions set forth in this Agreement, Seller shall sell, convey, transfer, warrant, and assign to Buyer, and Buyer shall purchase, acquire, and assume from Seller, the Property, together with all improvements thereon and all appurtenances attached thereto.

2. Purchase Price. In consideration of the conveyance of the Property by Seller to Buyer, Buyer agrees to pay Seller a total purchase price of One Dollar ($1.00) (the "Purchase Price"). The Purchase Price will be paid by Buyer in cash at Closing.

3. Closing. The "Closing" or "Closing Date" shall be held as soon as possible following the satisfaction of all conditions contained in Section 5 below. At Closing, Seller shall transfer the Property to Buyer by good and sufficient Warranty Deed.

4. Special Terms of Transfer. The parties agree that the following additional terms shall apply to the transfer and will survive the closing:

a. The Warranty deed will contain a provision whereby Seller has the option to repurchase the Property from Buyer for the same Purchase Price. However, Seller is prohibited from exercising the option to repurchase within the first 3 years following the initial transfer from Seller to Buyer. Said option will expire 10 years from the date it may first be exercised. In the event Seller exercises its option, any further obligations of Buyer arising out of this Agreement shall terminate at the time Seller reacquires the Property. Upon exercise of the option, Buyer will transfer

title of the Property to Seller, or, if directed by Seller, to Mitchell Area Development Corporation.

b. In addition to the Purchase Price, Buyer also agrees that the Property will be used to provide public parking and that Buyer will be responsible for the maintenance and snow removal in relation to the Property. Buyer will provide asphalt surfacing and ingress/egress via the alley only. Buyer will designate the parking areas for no overnight parking. Seller may request for access to the Property to be restricted in the same manner as other public parking lots may be restricted for special events. Such obligation is a private contractual obligation between Seller and Buyer and is not intended to create any rights in favor of any potential third party beneficiaries.

5. Conditions Precedent to Closing.

a. Survey. If Buyer elects, it may cause a survey of the Property to be prepared for the purpose of locating and identifying the boundaries and locations of improvements of the Property (the "Survey") and any encroachments into or out of the property boundaries. The cost of said Survey shall be borne solely by Buyer.

b. Review of Title Commitment, Title Documents & Survey. Buyer shall examine title to the Property and to make any objections thereto in Buyer's reasonable.

c. Removal of Structures. Seller shall enter into an agreement, satisfactory to Seller, with a third party regarding removal of the structures on the Property. Upon entering such agreement, Seller shall cause all structures to be removed from the Property prior to the transfer. Seller shall ensure that the land is appropriately backfilled and left with gravel surfacing in areas where structures were removed. If Seller, in its sole discretion, cannot enter such an agreement by December 31, 2019, this Agreement shall be void.

d. Approval by Seller Trustees. This Agreement must be ratified by the Seller's Board of Trustees or, if necessary, by vote of Seller's congregation.

6. Due Diligence. Buyer's obligation to purchase the Property is specifically subject to a satisfactory inspection, test and review of the Property, including but not limited to, any feasibility studies, environmental assessments (including but not limited to a Phase I and/or Phase II or other environmental tests, studies or reports), zoning review, examinations, appraisals, boring, or other surveys or tests, and any other test, review or inspection deemed necessary by Buyer. The costs and expenses incurred in the due diligence review performed by Buyer shall be Buyer's obligation. Buyer shall complete the due diligence review prior to December 31, 2019 and agrees to promptly commence its due diligence review. Buyer shall have reasonable access to the Property to conduct its inspections, tests and due diligence review. To the extent the due diligence review is not acceptable to Buyer, then Buyer shall have the option to terminate this Agreement. In such event, the parties hereto shall have no further rights, duties or obligations under this Agreement.

7. Seller's Representations and Warranties. Seller represents and warrants the following to Buyer, each of which representation and warranty shall be true and effective as of the date of Closing:

a. Ownership. Seller has good and marketable fee simple title to the Property. At Closing, Seller shall sell, transfer, convey and assign to Buyer fee simple ownership in the Property free and clear of any and all liens, mortgages, encumbrances, security interests, pledges and restrictions or other interest or obligations of whatever kind and nature, except as permitted pursuant to this Agreement.

b. Ability to Contract. Seller has the full right, power and authority to enter into this Agreement to sell and convey the Property to Buyer and this Agreement shall be a valid and binding obligation of Seller, subject to the terms and conditions contained herein.

c. Proceedings. To the best of Seller's knowledge, there is no action, litigation, investigation, condemnation proceeding, judgment, executions, bankruptcies, zoning changes or any other proceeding of any kind outstanding, pending, or threatened, against Seller or any portion of the Property.

d. Liens. No work has been performed or is in the process of being performed by Seller or at the direction of Seller, and no materials have been furnished to the Property or any portion thereof, which might give rise to mechanic's, materialman's or other liens against the Property.

8. Buyer's Representations and Warranties. Buyer represents and warrants as follows:

a. Ability to Contract. Buyer has the authority to enter into this Agreement and this Agreement shall be a valid and binding obligation on Buyer, subject to the terms and conditions contained herein.

b. Payment. Subject to the terms and conditions of this Agreement, upon closing of this Agreement, Buyer agrees to pay Seller the Purchase Price.

c. Familiarity with the Property. Subject to the completion of its due diligence investigation, Buyer is familiar with the physical condition of the Property, has inspected the same, and is taking the same in its "AS IS" condition without any warranty or guaranty by Seller.

9. Obligations at Closing. At Closing, the following shall occur:

a. Seller shall deliver to Buyer, or its assigns, the following executed documents:

(i) A good and sufficient Warranty Deed(s) for the Property;

(ii) Certificate(s) of Real Estate Value;

(iii) Such other documents as deemed necessary by Buyer or its counsel to

transfer the Property to Buyer or as may be required pursuant to this Agreement.

b. Buyer shall deliver to Seller:

(i) The Purchase Price as described in paragraph 2 above; and

c. In addition to the items set forth above, Buyer and Seller shall cause the following deliveries to be made at Closing:

(i) Any applicable Closing fees shall be paid equally by Seller and Buyer;

(ii) Settlement statements showing the Purchase Price, and any adjustments thereto, if applicable; and

(iii) Any other documents as required effectuating the transfer of the Property, including any other documents required by the Title Company or closing agent.

11. Miscellaneous.

a. Possession. Buyer shall be entitled to sole, exclusive and immediate possession and the right to occupy the Property upon the Closing, except as may be provided herein.

b. Governing Law. This Agreement is subject to and shall be governed by and construed and enforced in accordance with the laws of the State of South Dakota without regard to conflict of laws principles.

c. Survival of Representations and Warranties. The representations and warranties contained herein shall survive Closing and are and shall be deemed to be continuing representations and warranties.

d. Counterparts/Facsimile/Electronic Signature. This Agreement may be executed by electronic signature, facsimile and in any number of counterparts as deemed appropriate by the parties, all of which taken together shall constitute one and the same instrument. Reproductions of original signature via pdf/scanned signatures shall be deemed an original for purposes of execution of this instrument.

e. Time is of the Essence. It is expressly understood and agreed by the parties that time is of the essence in this Agreement.

f. Benefit. This Agreement shall inure to the benefit of and be binding upon the parties hereto and also upon their respective heirs, representatives, successors and assigns.

g. Severability. Should any provision in this Agreement be deemed unenforceable as to a particular circumstance or set of facts, the unenforceability shall be limited to

such circumstance or set of facts and all remaining provisions of this Agreement shall remain fully binding and enforceable as between Seller and Buyer.

h. Further Assurances. Each party, upon the request of the other, agrees to perform any further acts, and to execute and deliver any other documents, which are reasonably necessary to carry out the provisions of this Agreement.

i. Entire Agreement; Waiver. This Agreement contains the entire agreement of the parties. It may not be changed orally but only by an agreement in writing signed by the party against whom enforcement of any waiver, change, modification, extension, or discharge is sought. A waiver of any term or provision shall not be construed as waiver of any other term or provisions or as waiver of subsequent performance of the same provision of this Agreement.

j. Drafting Presumption. Buyer and Seller agree that they participated in the drafting of this Agreement and, in the event that any dispute arises in the interpretation or construction of this Agreement, no presumption shall arise that either one party or the other drafted this Agreement.

k. Notices. All notices or demands given or required to be given hereunder shall be in writing and sent by United States registered or certified mail, postage prepaid, to the last known address of the parties, or at any other address to which the parties designate notices shall be sent.

[the remainder of this page is intentionally left blank]
[signature page to follow]

IN WITNESS WHEREOF, Buyer and Seller have hereunto executed this Agreement on the date and year first above written.

SELLER:

FIRST UNITED METHODIST CHURCH

By: Dennis Robinson
Its: Board of Trustees Chair

BUYER:

CITY OF MITCHELL, SOUTH DAKOTA

Robert B. Everson, Jr., Mayor

Attest:

Michelle Bathke, Finance Officer

(seal)

EXERCISE OF OPTION TO LEASE

The First United Methodist Church of Mitchell, South Dakota, , of 310 North Rowley Street, Mitchell, South Dakota 57301, hereby gives Notice to the City of Mitchell, South Dakota, that the Church is exercising the option to repurchase the following described real property for One Dollar ($1.00) pursuant to the terms of the Real Estate Purchase Agreement dated November 27, 2019, and as set forth in the Warranty Deed dated January 27, 2020, which was recorded in the office of the Davison County Register of Deeds on January 29, 2020. The real property is described as follows:

Lot Seventeen (17), except Lots A and B, Block Three (3), Original Town (now City) of Mitchell, Davison County, South Dakota; and

Lots A and B, Block Three (3), Original Town (now City) of Mitchell, Davison County, South Dakota,

subject to easements, reservations, and restrictions of record.

Dated this 31st day of July, 2026.

BOARD OF TRUSTEES OF THE FIRST UNITED METHODIST CHURCH OF MITCHELL, SOUTH DAKOTA

By: Dawn D. Williams

Its President of Board of Trustees

This Document Prepared By:
Jack Theeler, Esq.
MorganTheeler LLP
P.O. Box 1025, 1718 North Sanborn Blvd.
Mitchell, SD 57301
(605) 996-5588

WARRANTY DEED

City of Mitchell, South Dakota, a South Dakota municipal corporation, Grantor, for and in consideration of One Dollar and other good and valuable consideration, GRANTS, CONVEYS, AND WARRANTS to The First United Methodist Church of Mitchell, Grantee, of 310 North Rowley, Mitchell, South Dakota 57301, the following described real estate in the County of Davison in the State of South Dakota:

Lot Seventeen (17), except Lots A and B, Block Three (3), Original Town (now City) of Mitchell, Davison County, South Dakota; and

Lots A and B, Block Three (3), Original Town (now City) of Mitchell, Davison County, South Dakota,

subject to easements, reservations and restrictions of record.

This Warranty Deed is in completion of the option to repurchase reserved by Grantee in that certain Warranty Deed dated the 27th day of January, 2020, and recorded with the Davison County Register of Deeds on January 29, 2020, in Book 620 of Deeds, Page 51 thereof.

EXEMPT FROM TRANSFER FEE: SDCL 43-4-22(2)

[remainder of page intentionally left blank
to accommodate signature page]

Dated this _____ day of September, 2026.

CITY OF MITCHELL, SOUTH DAKOTA

By_____
Jordan Hanson, Mayor

ATTEST:

_____
Michelle Bathke, Finance Officer

STATE OF SOUTH DAKOTA
SS
COUNTY OF DAVISON

On this the _____ day of September, 2026, before me, the undersigned officer, personally appeared Jordan Hanson and Michelle Bathke, who acknowledged themselves to be the Mayor and Finance Officer, respective, of the City of Mitchell, South Dakota, a South Dakota municipal corporation, and that they as such Mayor and Finance Officer being authorized so to do, executed the foregoing instrument for the purposes therein contained, by signing the name of the City of Mitchell by themselves as Mayor and Finance Officer, respectively.

In Witness Whereof I hereunto set my hand and official seal.

_____
Notary Public

My Commission Expires:


W 4TH AVE
W 3RD AVE
N ROWLEY ST
N MAIN ST
115
15520-00300-018-00
316
15520-00300-017-00
15520-00300-013-00
310
323
15520-00300-001-00
319
317
15520-00300-004-00
309
15520-00300-006-00
307
15520-00300-009-00
305
15520-00300-010-00
301
15520-00300-011-00

CITY OF MITCHELL

City Council Meeting
Agenda Item Request

The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Joe Schroeder
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):	N/A		
Agenda Item:	Action to Approve Drinking Water State Water Plan Application with the Department of Agriculture and Natural Resources		
Explanation/Background of Agenda Item Requested:	State Water Plan Applications are renewed by the City every two years to keep the City eligible for State Revolving Loan Funds (SRF) through the Department of Agriculture and Natural Resources (DANR). The Drinking Water application comprise projects in a Facilities Plan for the Water System prepared by SPN & Associates which was completed in 2016. SPN is actively working on updating this plan which is a 2026 budget item. Once complete, the new facilities plan will replace the 2016 plan. Staff recommends council approval for application to the State Water Plan with the DANR and to authorize the Mayor to sign on their behalf.		

State Water Plan Application

Applicant:	Proposed Funding Package	
City of Mitchell	Projected State Funding	$57,000,000
Address:	Local Cash	
612 N. Main Mitchell, SD 57301	Other:	
	Other:	
	TOTAL	$57,000,000

Project Title: Mitchell Comprehensive Water Distribution System Improvements

Description: (Include present monthly utility rate.)

The project comprises Distribution Options 2, 3 and 4 from the 2016 Facility Plan for the Water System in Mitchell produced by SPN & Associates, which is being updated at this time. These options consist of replacement of all CIP and SCP waterlines, replacement of ACP lines, and looping of water lines.

The City's current water rate, based on 5,000 gallons of water used, is $74.90 for all users.

The Applicant Certifies That:

I declare and affirm under the penalties of perjury that this application has been examined by me and, to the best of my knowledge and belief, is in all things true and correct.

Jordan Hanson, Mayor

Name & Title of Authorized Signatory (Typed) | Signature | Date

Professional Consultants

Application Prepared By: Planning & Development District III

Contact Person: John Clem

Mailing Address: PO Box 687

City, State, and Zip: Yankton, SD 57078

Telephone Number: 605 665-4408 Fax:

Email address: john.clem@districtiii.org

Consulting Engineering Firm: SPN & Associates

Contact Person: Camden Hofer

Mailing Address: 2100 N. Sanborn Blvd

City, State, and Zip: Mitchell, SD 57301

Telephone Number: 605 996-7761 Fax:

Email address: chofer@spn-assoc.com

Legal Counsel's Firm: City Attorney, City of Mitchell

Contact Person: Justin Johnson

Mailing Address: 612 N. Main St

City, State, and Zip: Mitchell, SD 57301

Telephone Number: 605 995-7940 Fax:

Email address: justin.johnson@cityofmitchellsd.gov

State Water Plan Application Information

Infrastructure projects requesting placement on the State Water Facilities Plan must provide a completed preliminary engineering report with this application and should be ready for construction within two years. Additionally, for drinking water projects complete the Drinking Water Project Eligibility and Priority Point Self-Assessment sections.

Watershed projects requesting placement on the State Water Facilities Plan must provide a completed watershed assessment report with this application and should be ready for implementation within two years.

Projects that are large, costly water projects that are requesting significant state cost share participation may be recommended for placement on the State Water Resources Management System. These projects are necessary for the needs and general welfare of the people of South Dakota.

Drinking Water Project Eligibility and Priority Point Self-Assessment

Eligibility Assessment

	YES	NO
1. Is the project intended mainly for fire protection?	☐	☒
2. Is the project primarily intended to serve future growth?	☐	☒

Note: Providing service to existing homes or businesses not currently served is not considered future growth.

Note: If the answer to either question is "YES" the project may not be eligible for an SRF loan. Contact the department for more information.

Priority Point Assessment

1. If the water system has experienced either situation described below in the past three years, will this project correct the deficiency? If so, indicate which situation applies.	☐	☒
A. Occurrences of nitrates, fecal coliform, or E. coli bacteria that have exceeded the allowable limits as defined in ARSD 74:04:12.	☐	☒
B. Occurrences of chronic primary drinking water contaminants that have exceeded the allowable limits as defined in ARSD 74:04:12 or the system is in violation of a treatment technique.	☐	☒
C. Occurrences of emerging contaminant in samples within the past three years, and this project will address the suspected cause of these occurrences or provide an alternative water source to replace a source or sources contaminated with an emerging contaminant	☐	☒
2. Please provide the monthly user rate expected as a result of this project (based on 5,000 gallons for municipalities and sanitary districts and 7,000 gallons for other systems).	TBD	
3. If the project will consolidate facilities, indicate which of the following best describes the project:	☐	☒
A. One or more community water systems will consolidate with another community water system and the consolidation is cost effective.	☐	☒
B. A community water system will receive water from another community water system but will continue to operate its water system in some capacity.	☐	☒

Priority Point Assessment Continued

	YES	NO
4. If the water system has experienced occurrences of secondary drinking water contaminants that have exceeded the guidelines in the past three years, will this project address the suspected cause of these occurrences? If so, indicate all contaminants that exceeded the maximum contaminant level below.		
Chloride.....250 mg/L	☐	☒
Color.....15 color units	☐	☒
Fluoride.....2.0 mg/L	☐	☒
Foaming Agents.....0.5 mg/L	☐	☒
Iron.....0.3 mg/L	☐	☒
Manganese.....0.05 mg/L	☐	☒
Odor.....3 threshold odor number	☐	☒
pH.....range: 6.5 to 8.5	☐	☒
Silver.....0.1 mg/L	☐	☒
Sulfate.....250 mg/L	☐	☒
Total Dissolved Solids.....500 mg/L	☐	☒
Zinc.....5 mg/L	☐	☒
5. In the past three years has the water system experienced occurrences of total coliform that have exceeded the allowable limits and will this project address the suspected cause of these occurrences?	☐	☒
6. The project is a rehabilitation of contaminated drinking water sources or development of new sources to replace contaminated sources.	☐	☒
7. The project is needed to develop sources due to inadequate supply or unable to meet peak day demand with the largest source out of service.	☐	☒
8. If water meters are being installed:		
A. The meters are being installed on services that were previously unmetered.	☐	☒
B. The meters are replacing existing meters.	☐	☒
9. If the project is replacing transmission lines indicate all that apply:		
A. Remove lead piping.	☒	☐
B. Decrease water loss volume by 10% or more.	☐	☒
C. Loop lines to improve water quality.	☒	☐
D. Eliminating cast iron or asbestos cement pipe.	☒	☐
10. The project will construct storage for a system with capacity less than an average day's demand or is needed to address low pressure problems. Low pressure is defined as less than 20 pounds per square inch.	☐	☒
11. The project will construct, upgrade, or replace a water treatment plant or its components to assure compliance with upcoming or existing regulations.	☐	☒
12. For a project sponsored by a community or sanitary district, provide the population of the community as reported in the 2020 census. For regional systems, please provide the population of the area, based on the 2020 census, to benefit from the project.	15,660	

Additional Comments:

State Water Plan
Application Instructions

Note: The State Water Plan includes projects such as rural, municipal, and industrial drinking water; wastewater; storm sewer; and watershed restoration. Placement on the State Water Plan provides no guarantee of funding.

Application Cover Page (page 1)

Applicant. Name, mailing address, and phone number of the entity sponsoring the project.

Project Title/Description. Provide a one line title and a paragraph describing the project. Be specific, providing the feet or miles of pipe to be constructed, replaced or repaired; treatment process being utilized; gallon capacity of storage tanks; cubic yards of sediment to be removed; linear feet of shoreline to be stabilized; and so forth. Include the current monthly utility rate**.** If the rate is not a flat rate, compute the monthly water and wastewater rate at 5,000 gallons for municipalities and sanitary districts and at 7,000 gallons for all other systems. Additionally, indicate whether a reserve fund has been established for the utility benefiting from the project.

*Proposed Funding Packag*e. Include the amount and type of anticipated funding, the amount of local funds being provided as match, including public or private direct contributions, loans, federal funds, and water development district grants. Enter project funding as anticipated for the total project even if the project and funding will be phased.

Applicant Certification. This section is to be read and dated by an official of the sponsoring entity who has been authorized by the governing body to submit the application.

Professional Contacts (page 2)

Application Prepared By: Identify the entity, the individual that helped prepare the application, and the other contact information requested in case questions arise about the application.

Consulting Engineering Firm: Identify the engineering firm retained by the sponsor, the engineer's name, and the other contact information requested in case questions arise about the application.

Legal Counsel's Firm: Identify the law firm retained by the sponsor, the attorney's name, and the other contact information requested in case questions arise about the application.

Note: Infrastructure projects requesting placement on the State Water Facilities Plan must provide a completed preliminary engineering report with this application and should be ready for construction within two years. Additionally, for drinking water projects complete the Drinking Water Project Eligibility and Priority Point Self-Assessment sections.

Watershed projects requesting placement on the State Water Facilities Plan must provide a completed watershed assessment report with this application and should be ready for implementation within two years.

Projects that are large, costly water projects that are requesting significant state cost share participation may be recommended for placement on the State Water Resources Management System. These projects are necessary for the needs and general welfare of the people of South Dakota.

Drinking Water Project Eligibility and Priority Point Self-Assessment (page 3)

Note: For drinking water projects complete the Drinking Water Project Eligibility and Priority Point Self-Assessment sections.

Note: Below is outline for the preliminary engineering reports.

Preliminary Engineering Report Requirements

I. Introduction
   - A. Background Information
   - B. Purpose/Scope of Report

II. Need for Project
   - A. Health and Safety Issues
   - B. Condition/Adequacy of Existing System

III. Description of Proposed System
   - A. Map
   - B. Land Requirements

IV. Design Parameters
   - A. Identify Planning/Service Area
   - B. Expected Usage
     1. Include I/I for wastewater projects
     2. Include water loss for water projects
   - C. Population Trend
   - D. Design Period

V. Cost Estimates
   - A. Itemized Break-out of Construction Costs
   - B. Other Costs
     1. Engineering
     2. Administration

3. Land Acquisition/Easements
4. Legal
5. Other

C. Annual O&M Costs
D. User Rate Impacts

VI. Other Alternatives Considered
VII. Implementation Schedule

Watershed Assessment Report Requirements

I. Summary Sheet
II. Statement of Need
- A. Project need - water quality problem(s) and priority.
- B. Waterbody and aquatic habitat description.
- C. Maps -watershed, sampling sites and sources of NPS pollution.
- D. Topography, land ownership/use, precipitation, geology.
- E. Define the quality problem.

III. Project Description
- A. Project Goal, objectives, tasks and products
- B. Milestone table with outputs, quantities and timing of each output,
- C. Environmental permits required to conduct the project.
- D. Why the sponsor is the appropriate entity to implement the project.
- E. Plans and responsibilities for BMPs operation and maintenance.

IV. Coordination Plan
- A. Sponsor and project partner responsibilities, roles and commitments.
- B. Local support and letters of commitment.
- C. Coordination with other 319 programs and projects.
- D. Similar activities taking place in the watershed.

V. Evaluation and Monitoring Plan
- A. EPA_approved Quality Assurance Project Plan (QAPP)
- B. Monitoring strategy
- C. How and when data will be stored, managed and reported.
- D. Models used.
- E. Funding for the operation and maintenance (O&M) of BMPs.

VI. Budget
- A. Budget identifying the sources and uses project year.

VII. Public Involvement
- A. How public involvement will be encouraged.

VIII. Threatened and Endangered Species
- A. Threatened and Endangered Species in the project area.

CITY OF MITCHELL

City Council Meeting
Agenda Item Request

The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Joe Schroeder
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):	N/A		
Agenda Item:	Action to Approve Clean Water State Water Plan Application with the Department of Agriculture and Natural Resources		
Explanation/Background of Agenda Item Requested:	State Water Plan Applications are renewed by the City every two years to keep the City eligible for State Revolving Loan Funds (SRF) through the Department of Agriculture and Natural Resources (DANR). The Clean Water application comprises projects prepared in a Sanitary Sewer Facilities Plan report by SPN & Associates completed in 2020. SPN is actively working on updating this plan which is a 2026 budget item. Once complete, the new facilities plan will replace the 2020 plan. Clean Water loan applications are also eligible for non-point source funds which assist in Firesteel Watershed enhancement efforts. Staff recommends council approval for application to the State Water Plan with the DANR and to authorize the Mayor to sign on their behalf.		

State Water Plan Application

Applicant:	Proposed Funding Package	
City of Mitchell	Projected State Funding	$55,000,000
Address:	Local Cash	
612 N. Main Mitchell, SD 57301	Other:	
	Other:	
	TOTAL	$55,000,000

Project Title: Mitchell Comprehensive Wastewater System Improvements

Description: (Include present monthly utility rate.)

The project comprises most of the projects analyzed in SPN & Associates' 2020 Facility Plan for the Sanitary Sewer System in Mitchell that are not already completed or currently underway. It includes replacement of virtually all remaining deficient or undersized piping within the system, as well as rehabilitation or replacement of several sewage lift stations.

The City's current wastewater rate, based on 5,000 gallons of water used, is $61.43 for residential customers, $68.76 for commercial users, and $68.97 for industrial users.

The Applicant Certifies That:

I declare and affirm under the penalties of perjury that this application has been examined by me and, to the best of my knowledge and belief, is in all things true and correct.

Jordan Hanson, Mayor

Name & Title of Authorized Signatory (Typed) | Signature | Date

Professional Consultants

Application Prepared By: Planning & Development District III

Contact Person: John Clem

Mailing Address: PO Box 687

City, State, and Zip: Yankton, SD 57078

Telephone Number: 605 665-4408 Fax:

Email address: john.clem@districtiii.org

Consulting Engineering Firm: SPN & Associates

Contact Person: Camden Hofer

Mailing Address: 2100 N. Sanborn Blvd

City, State, and Zip: Mitchell, SD 57301

Telephone Number: 605 996-7761 Fax:

Email address: chofer@spn-assoc.com

Legal Counsel's Firm: City Attorney, City of Mitchell

Contact Person: Justin Johnson

Mailing Address: 612 N. Main St

City, State, and Zip: Mitchell, SD 57301

Telephone Number: 605 995-7940 Fax:

Email address: jjohnson@cityofmitchell.org

State Water Plan Application Information

Infrastructure projects requesting placement on the State Water Facilities Plan must provide a completed preliminary engineering report with this application and should be ready for construction within two years. Additionally, for drinking water projects complete the Drinking Water Project Eligibility and Priority Point Self-Assessment sections.

Watershed projects requesting placement on the State Water Facilities Plan must provide a completed watershed assessment report with this application and should be ready for implementation within two years.

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Drinking Water Project Eligibility and Priority Point Self-Assessment

Eligibility Assessment

	YES	NO
1. Is the project intended mainly for fire protection?	☐	☐
2. Is the project primarily intended to serve future growth?	☐	☐

Note: Providing service to existing homes or businesses not currently served is not considered future growth.

Note: If the answer to either question is "YES" the project may not be eligible for an SRF loan. Contact the department for more information.

Priority Point Assessment

1. If the water system has experienced either situation described below in the past three years, will this project correct the deficiency? If so, indicate which situation applies.	☐	☐
A. Occurrences of nitrates, fecal coliform, or E. coli bacteria that have exceeded the allowable limits as defined in ARSD 74:04:12.	☐	☐
B. Occurrences of chronic primary drinking water contaminants that have exceeded the allowable limits as defined in ARSD 74:04:12 or the system is in violation of a treatment technique.	☐	☐
C. Occurrences of emerging contaminant in samples within the past three years, and this project will address the suspected cause of these occurrences or provide an alternative water source to replace a source or sources contaminated with an emerging contaminant	☐	☐
2. Please provide the monthly user rate expected as a result of this project (based on 5,000 gallons for municipalities and sanitary districts and 7,000 gallons for other systems).	_____	
3. If the project will consolidate facilities, indicate which of the following best describes the project:	☐	☐
A. One or more community water systems will consolidate with another community water system and the consolidation is cost effective.	☐	☐
B. A community water system will receive water from another community water system but will continue to operate its water system in some capacity.	☐	☐

Priority Point Assessment Continued

	YES	NO
4. If the water system has experienced occurrences of secondary drinking water contaminants that have exceeded the guidelines in the past three years, will this project address the suspected cause of these occurrences? If so, indicate all contaminants that exceeded the maximum contaminant level below.		
Chloride.....250 mg/L	☐	☐
Color.....15 color units	☐	☐
Fluoride.....2.0 mg/L	☐	☐
Foaming Agents.....0.5 mg/L	☐	☐
Iron.....0.3 mg/L	☐	☐
Manganese.....0.05 mg/L	☐	☐
Odor.....3 threshold odor number	☐	☐
pH.....range: 6.5 to 8.5	☐	☐
Silver.....0.1 mg/L	☐	☐
Sulfate.....250 mg/L	☐	☐
Total Dissolved Solids.....500 mg/L	☐	☐
Zinc.....5 mg/L	☐	☐
5. In the past three years has the water system experienced occurrences of total coliform that have exceeded the allowable limits and will this project address the suspected cause of these occurrences?	☐	☐
6. The project is a rehabilitation of contaminated drinking water sources or development of new sources to replace contaminated sources.	☐	☐
7. The project is needed to develop sources due to inadequate supply or unable to meet peak day demand with the largest source out of service.	☐	☐
8. If water meters are being installed:		
A. The meters are being installed on services that were previously unmetered.	☐	☐
B. The meters are replacing existing meters.	☐	☐
9. If the project is replacing transmission lines indicate all that apply:		
A. Remove lead piping.	☐	☐
B. Decrease water loss volume by 10% or more.	☐	☐
C. Loop lines to improve water quality.	☐	☐
D. Eliminating cast iron or asbestos cement pipe.	☐	☐
10. The project will construct storage for a system with capacity less than an average day's demand or is needed to address low pressure problems. Low pressure is defined as less than 20 pounds per square inch.	☐	☐
11. The project will construct, upgrade, or replace a water treatment plant or its components to assure compliance with upcoming or existing regulations.	☐	☐
12. For a project sponsored by a community or sanitary district, provide the population of the community as reported in the 2020 census. For regional systems, please provide the population of the area, based on the 2020 census, to benefit from the project.	_____	

Additional Comments:

State Water Plan
Application Instructions

Note: The State Water Plan includes projects such as rural, municipal, and industrial drinking water; wastewater; storm sewer; and watershed restoration. Placement on the State Water Plan provides no guarantee of funding.

Application Cover Page (page 1)

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VI. Budget
- A. Budget identifying the sources and uses project year.

VII. Public Involvement
- A. How public involvement will be encouraged.

VIII. Threatened and Endangered Species
- A. Threatened and Endangered Species in the project area.

CITY OF MITCHELL

City Council Meeting
Agenda Item Request

The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Joe Schroeder

Desired Action of City Council:	
Amount Budgeted in current fiscal year for this item (if applicable):	604-43200-43310, $30,000,000
Agenda Item:	Action to Approve Amendment #1 to Agreement #A2024-43, South Wastewater Treatment Plant-Phase II Testing #2022-01 with GeoTek Engineering
Explanation/Background of Agenda Item Requested:	Agreement A2024-43 with Geotek Engineering and Testing Services, Inc. was approved at the November 4, 2024 council meeting. The agreement provided construction phase services for the South Wastewater Treatment Plant project. Their services included earthwork excavation observation and testing and American Concrete Institute certified testing for concrete testing. The fee was not to exceed $70,350. They are requesting an additional $10,750 to complete their services for the project. Additional soil testing was required due to unexpected soil conditions on the site as well as additional soil compaction testing for piping that was added to the project. Staff recommends City Council approval of the attached amendment with Geotek Engineering and Testing Services, Inc.

GEOTEK ENGINEERING
& TESTING SERVICES, INC.
909 East 50th Street North
Sioux Falls, South Dakota 57104
605-335-5512 Fax 605-335-0773
www.geotekeng.com

August 20, 2026

City of Mitchell
612 North Mitchell Street
Mitchell, South Dakota 57301

Attn: Joe Schroeder

Subj: Cost Proposal
Construction Materials Testing Service
Wastewater Treatment Plant - South
Mitchell, South Dakota

This correspondence is our revised cost estimate for the materials testing services required for the referenced project.

Materials testing and observations have been required for earthwork and concrete. The tests and observations have been performed on a "will call" basis scheduled by HDR, John T Jone and/or on-site subcontractors. Due to scheduling, additional time spent on site, testing, our original cost estimate that was based on information provided to our office by John T Jones dated September 25, 2024, in the amount of $70,350.00 will be exceeded by approximately $10,750.00. This includes the final work to finish the project.

The fees for our services have been charged on a unit cost basis. For the revised cost estimate, we anticipate the final cost of our services will not exceed $81,100.00.

GeoTek Engineering & Testing Services, Inc. appreciates the opportunity of working with the City of Mitchell on this project. If you have any questions or require additional information, please contact our office.

If you have any questions or require additional information, please contact our office.

GeoTek Engineering & Testing Services, Inc.

Shane M. Lindner

Shane M. Lindner
Materials Unit Manager

CITY OF MITCHELL

City Council Meeting
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The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Joe Schroeder
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):	101-42200-43200, $2,500,000		
Agenda Item:	Action to Approve Agreement #A2026-51, Fire Station Staking #2026-08 with SPN & Associates		
Explanation/Background of Agenda Item Requested:	SPN and Associates was requested to provide staking and testing services for the the construction of the new North Fire Station building. SPN will provide staking for the new building and any associated utility and road improvements. SPN will also provide concrete and soil compaction testing where appropriate. Please see the attached agreement for detailed information. Staff recommends approval of the proposed agreement with SPN & Associates to perform the services described and identified in the agreement at an hourly rate not to exceed $30,000.		

SPN Helms
ENGINEERS & SURVEYORS

Schmucker, Paul, Nohr and Associates
2100 North Sanborn Blvd
Mitchell SD 57301-5330
Phone (605) 996-7761
www.spn-assoc.com

August 12, 2026

Joe Schroeder, P.E.
City of Mitchell
612 North Main Street
Mitchell SD 57301

RE: Agreement for Construction Staking and Testing Services
North Fire Station
Mitchell, South Dakota

Dear Mr. Schroeder:

The firm of Schmucker, Paul, Nohr and Associates is offering the following Proposal/Letter of Agreement for professional services to be rendered in connection with the construction staking and testing services for the North Fire Station Building, hereinafter referred to as the Project.

If accepted, this document will serve as a Letter of Agreement for engineering services between the City of Mitchell, hereinafter referred to as Client, and Schmucker, Paul, Nohr and Associates, hereinafter referred to as SPN, for the services as described in the following Scope of Work.

CONSTRUCTION PHASE SERVICES

1. SPN will provide staking services for establishing the project control for electronic grading. SPN will provide benchmark elevations with cut/fill stakes to the proposed finished floor elevation.

2. SPN will provide staking services for the proposed building. Stakes will be set for building gridlines and/or building corners. The setting of the stakes for this purpose shall be accomplished during not more than one trip to the project site.

3. SPN will provide staking services for the proposed water service, sanitary sewer service and storm sewer. Stakes will be furnished on an offset agreed upon by the Engineer and Client at all changes in pipeline grade or alignment, all structures and at intervals of not less than 50 feet.

4. SPN will provide staking services to verify finished sub-grade elevations (blue-top stakes) for the parking lot and drive lanes. Stakes will be set at each change in grade and anticipated critical points. The services to be performed under this work task shall be performed when the sub-grade has been excavated and shaped to within +/-0.20 feet of the planned elevations, lines and grades.

5. SPN will provide staking services for the construction of the concrete surfacing and curb and gutter. Stakes will be set at each change in direction and at intervals of not less than twenty-five (25) feet.

6. SPN will provide staking services to verify finished gravel surface and gravel base course elevations (blue-top stakes) for the parking lot and drive lanes. Stakes will be set at each change in grade and anticipated critical points. The services to be performed under this work task shall be performed when the gravel surfacing and base course have been placed and shaped to within +/-0.10 feet of the proposed elevations, lines and grades.

The completion of any re-staking of previously staked items as listed above will be invoiced separately and identified as RE-STAKING. The project superintendent will be notified prior to the completion of any re-staking.

CONCRETE MATERIAL TESTING

1. SPN will provide personnel and equipment to perform the on-site and laboratory concrete material testing for the Project. The personnel assigned to the Project by SPN to perform the testing as defined in the following paragraphs will be certified in accordance with current American Concrete Institute (ACI) criteria to provide these services.

2. SPN will perform, during the placement of concrete at the Project site, air content tests in accordance with the ACI criteria at a frequency of one test per 50 cubic yards or at a minimum of once per day when at least five cubic yards are placed.

3. SPN will perform, during the placement of concrete at the Project site, concrete slump tests in accordance with the ACI criteria at a frequency of one test per 50 cubic yards or at a minimum of once per day when at least five cubic yards are placed.

4. SPN will perform, during the placement of concrete at the Project site, concrete temperature tests in accordance with the ACI criteria at a frequency of one test per 50 cubic yards or at a minimum of once per day when at least five cubic yards are placed.

5. SPN will prepare, during the placement of concrete at the Project site, concrete cylinders in accordance with the ACI criteria at a frequency of four 4 cylinders per 50 cubic yards or at a minimum of once per day when at least five cubic yards are placed.

6. Cylinders prepared by SPN will stored in the Contractors job site trailer for a period of not less than one day or more than five days. The Contractor shall be responsible for maintaining the storage area at a temperature of 60° to 80° Fahrenheit.

7. After on-site storage for a period of not less than one day or more than five days, SPN will transport the cylinders to the laboratory where the cylinders will be placed in a water bath for curing at a temperature of between 60° and 80° Fahrenheit until the cylinders are to be tested for compressive strength at the appropriate time.

8. For each set of cylinders prepared, SPN will perform the compressive strength tests on one cylinder at an age of seven days and on two cylinders at an age of 28 days. The fourth cylinder will be kept as a spare or extra break if deemed necessary.

9. SPN will prepare and provide to the Client one copy of a report showing the showing the results of the compressive strength test performed on each cylinder.

SOIL COMPACTION TESTING

1. SPN will conduct soil compaction testing with the use of a nuclear testing gauge apparatus.

2. SPN will conduct soils compaction testing for the water, sanitary and storm sewer trenches and intervals of every 75 to 100 feet and two-foot thickness of backfill placed.

3. SPN will conduct soils compaction testing for the grading fill material placed at intervals of every 2,000 square feet and for every two-foot thickness of fill placed.

4. SPN will conduct gravel base/surface course compaction testing for every 2,000 square feet.

5. SPN will prepare and provide to the Client one daily report showing the results of the compaction testing performed.

6. Soil proctor determination shall be completed either:

   a. by a 1-Point determination completed by SPN, or

   b. by a 4-Point determination completed by a third-party geotechnical engineer

Specifically excluded from the Scope of Work to be provided by SPN on this project is construction observation. SPN will provide this service as an Additional Service if requested to do so in writing by an authorized representative of the City of Mitchell.

Legal and administrative services are also excluded from the services of SPN under this Scope of Work.

SPN intends to render the services under this Agreement in accordance with generally accepted professional practices for the intended use of the Project and makes no warranty either expressed or implied.

Compensation: It is proposed that compensation for those services as described in the Scope of Work for Construction Phase Services above shall be on the basis of the hourly rates and reimbursable costs as per our standard Schedule of Hourly Rates and Charges in effect at the time the services are provided. For budgetary purposes, the total cost for these services as described is estimated to be **$30,000** plus applicable state and local taxes. It is recognized by all parties to this Agreement that the actual charges may vary from the amount estimated above. In the event the actual charges are below the estimated amount, the Client shall not be required to pay more than the final actual amount as invoiced by SPN. However, the Client recognizes the difficulty of estimating the required man-hours for a project of this scope, and hereby agrees that in the event the actual costs are above the amount estimated, through no fault of SPN, to pay the actual charges as invoiced by SPN. The Schedule of Hourly Rates and Charges will be adjusted annually to reflect equitable changes in the compensation payable to SPN.

The Client agrees to compensate SPN for Additional Services which are defined as those not specifically described in the Scope of Work as set forth above and performed as directed by the Client in connection with the project. The Client hereby agrees to compensate SPN for the actual costs incurred on the basis of the hourly rates and charges in effect at the time the services are performed.

Reimbursable costs shall be invoiced as follows:

a) Vehicle miles charged at the rate of $0.70 per vehicle mile if a company owned vehicle, or actual cost of rental vehicles; and

b) Meals and lodging at costs incurred by SPN.

Costs of independent consulting and testing services beyond those described above are not included in the above estimates and will, if deemed necessary and authorized by the Client, be invoiced at actual cost incurred plus an assumed risk fee of 10% of the incurred cost.

Client's Responsibilities: Joe Schroeder shall be designated as the person authorized to act as the Client's representative. Any other individual who is designated to act as the Client's representative shall be identified in writing prior to acceptance of any directives issued in connection with the Project. The Client's representative shall receive and examine documents submitted by SPN, interpret and define the Client's policies and render decisions and authorizations in writing promptly to prevent unreasonable delay in the progress of SPN's services.

The Client shall provide a written notice of not less than five working days in advance of needing the stakes set.

The Client shall compensate SPN for services rendered under this Agreement.

Site Access: The Client shall obtain all ownership of property or easements, rights-of-way and permits as may be necessary and/or shall guarantee full and free access for SPN to enter upon all public and private property required for the performance of SPN's services under this Agreement. SPN will take precautions to minimize damage due to these activities. The Client shall be responsible for any damage that may be caused and costs of restoration.

Dispute Resolution: Should litigation or arbitration occur between the two parties relating to the provisions of this Agreement, all litigation or arbitration expenses, collection expenses, witness fees and court costs incurred by the prevailing party shall be paid by the non-prevailing party to the prevailing party.

Billings & Payments: Invoices for the services of SPN shall be submitted, at SPN's option, either upon completion of such services or on a monthly basis. Invoices shall be due and owing within thirty (30) days of the invoice date. Past due amounts owed shall include a monthly service charge of 1.5% on the then unpaid balance. In the event any portion or all of an account remains unpaid ninety (90) days after billing, the Client shall pay all costs of collection, including reasonable attorney's fees.

Invoices and billings submitted by SPN shall not be subject to the retainage or withholding provisions in any contract the Client may have with other parties.

Indemnification: To the fullest extent permitted by law, the Client shall indemnify and hold harmless SPN, SPN's officers, directors, partners and employees and SPN's Consultants from and against any and all costs, losses and damages (including but not limited to all fees and charges of engineers, architects, attorneys and other professionals, and all court or arbitration or other dispute resolution costs) caused solely by the negligent acts or omissions of the Client or the Client's officers, directors, partners, employees and the Client's Consultants in the performance and furnishing of SPN's services under this Agreement.

SPN is not nor shall it be considered to be a party to or subject to the conditions of any other agreement the Client may have with any other party in connection with this Project.

Certifications: SPN shall not be required to execute any document that would result in its certifying, guaranteeing or warranting the existence of conditions whose existence that SPN cannot ascertain.

Limitation of Liability: The Client and SPN have evaluated their risks, rewards and benefits of the Project and SPN's fees for services to be performed. The risks have been allocated such that the Client agrees that, to the fullest extent permitted by law, SPN's total liability to the Client and to any other individual or entity claiming by, through or under the Client any cost, loss or damages caused wholly or in part due to SPN's professional negligent acts, errors, or omissions, such that the total aggregate liability of SPN to those named shall not exceed Fifty Thousand Dollars ($50,000) or SPN's total fee for services rendered on this Project, whichever is greater.

General Conditions: Neither party shall hold the other responsible for damages or delays in performance caused by acts of God, strikes, lockouts, accidents, or other events beyond the control of the other or the other's employees and agents.

In the event any provisions of this Agreement shall be held to be invalid and unenforceable, the remaining provisions shall be valid and binding upon the parties. One or more waivers by either party of any provision, term, condition or covenant shall not be construed by the other party as a waiver of a subsequent breach of the same by the other party.

Termination of Services: If the Client fails to make payments due SPN within the thirty (30) day period set forth above, SPN may, after giving seven days' written notice to the Client, and without waiving any claim or right against the Client and without liability whatsoever to the Client, suspend or terminate services under this Letter of Agreement.

This Letter of Agreement may be terminated for any reason by either party by seven days' written notice. If this Agreement is terminated, SPN shall be paid for services performed to the termination notice date including Reimbursable Expenses.

Ownership of Documents: All studies, reports, and other work products of SPN for this Project are instruments of service for the Project only and shall remain the property of SPN whether the Project is completed or not. The Client may make and retain copies for information and reference in connection with the use and occupancy of the Project by the Client and others. However, such documents are not intended or represented to be suitable for reuse by the Client or others on extensions of the Project or on any other project. Any such use without written verification or adaptation by SPN for the specific purpose intended will be at the Client's sole risk and without liability or legal exposure to SPN and the Client shall indemnify and hold harmless SPN and their consultants and each of their officers, agents, and employees from any and all liability claims, losses, damage and expenses, including attorney's fees, arising out of or resulting therefrom.

Acceptance/Notice to Proceed: By signing this Letter of Agreement the Client accepts the terms and conditions as set forth herein and hereby authorizes SPN to proceed with the performance of the services as set forth herein effective the date of this letter.

CITY OF MITCHELL
MITCHELL, SOUTH DAKOTA

By: _____

Title: _____

SPN AND ASSOCIATES INC
MITCHELL, SOUTH DAKOTA

By: _____

Title: Associate

ATTEST:

By: _____

Title: _____

CITY OF MITCHELL

City Council Meeting
Agenda Item Request

The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Joe Schroeder

Desired Action of City Council:

Amount Budgeted in current fiscal year for this item (if applicable):

101-43120-43300, $1,200,000
101-43150-43334, $2,080,000
602-43340-43370, $802,000
604-43250-43353, $1,850,000

Agenda Item:

Action to Approve Agreement #A2026-52, Permanent Easements for Ohlman-23rd to Kemper Project #2026-06:

- #A2026-52A: Lucas and Amy Norden-1535 Augusta Ave (South of Pinehurst on Ohlman)
- #A2026-52B: Jodi Dee-1531 Augusta Ave (South of Pinehurst on Ohlman)
- #A2026-52C: Kamden and Samantha Miller-1527 Augusta Ave (South of Pinehurst on Ohlman)
- #A2026-52D: Brett and Nicole Sinkie-1523 Augusta Ave (South of Pinehurst on Ohlman)

Explanation/Background of Agenda Item Requested:

A permanent easement agreement is necessary for the installation of underground utilities and grading work for drainage purposes at the identified locations shown below. Please see attached easement agreements and surveyor's affidavits. The locations and owners are as follows:

Lucas and Amy Norden - 1535 Augusta Ave (South of Pinehurst on Ohlman) Purchase Price for Easement - $3,961.76

Jodi Dee - 1531 Augusta Ave (South of Pinehurst on Ohlman) Purchase Price for Easement - $4,175.60

Kamden and Samantha Miller - 1527 Augusta Ave (South of Pinehurst on Ohlman) Purchase Price for Easement - $6,926.04

Brett and Nicole Sinkie - 1523 Augusta Ave (South of Pinehurst on Ohlman) Purchase Price for Easement - $2,232.56

Staff recommends the Council approve the permanent easement agreements and to authorize the Mayor to sign on their behalf.

PREPARED BY:
Justin M. Johnson
City Attorney, City of Mitchell
612 North Main Street
Mitchell, SD 57301
(605) 990-7940

PERPETUAL EASEMENT AGREEMENT (City)

OHLMAN UTILITY AND STREET IMPROVEMENTS

Owner: LUCAS H & AMY L NORDEN

1535 AUGUSTA AVENUE MITCHELL SD 57301

This Agreement is made and entered into by and between the City of Mitchell acting by and through its City Council hereinafter referred to as "City" and Lucas H & Amy L Norden, whose postal address is 1535 Augusta Ave, Mitchell SD 57301, hereinafter referred to as "Grantor";

WHEREAS, Grantor is the record Owner of real property located at 1535 Augusta Ave Mitchell, SD and legally described as:

> Lot 1, Block 4 of Lakeview 1st Addition, in the SW ¼ of Section 9, T 103 N, R 60 W of the 5th P.M., City of Mitchell, Davison County, South Dakota

WHEREAS, City needs the following easements for construction, operation, and maintenance of drainage improvements as illustrated in the surveyor's affidavit made part of this easement agreement as Exhibit A and the permanent easement legally described as:

> Starting at the northwest property corner of Lot 1 as described above which is the point of beginning, travel at the heading N 87°56'18" E for a distance of 10.00', then travel at the heading S 01°58'12" E for a distance of 90.04', then travel at the heading S 87°53'42" W for a distance of 10.00', then travel at the heading N 01°58'12" W for a distance of 90.04' back to the point of beginning.

NOW, THEREFORE, Grantor and City hereby agree as follows:

1. Grantor does hereby voluntarily grant and donate to City, for and in consideration of three thousand nine hundred sixty one dollars and seventy six cents ($3,961.76) and other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged by Grantor, the above described easements.

2. Grantor understand Grantor's right to have an appraisal prepared and Grantor's right to receive just compensation for the above described perpetual easement in accordance with the Uniform Relocation Assessment and Real Property Acquisition Act of 1970, as amended.

3. Grantor shall not impede the function of the drainageway. Grantor shall also provide access to inlets or manholes from Ohlman Street for Inspection and Maintenance.

4. Grantor grants permission to City or City's agent to enter upon above-described easement upon approval of this Agreement as reasonably necessary to install the initial improvements, operate, inspect, maintain, repair, replace, and remove drainage improvements, including re-grading for drainage improvements. All disturbed areas shall be restored to substantially the same condition as existed prior to such work, or to a better condition, with a clean, neat, and finished grade.

5. The perpetual easement shall be in effect until the utilities are abandoned by the proper action of the City Council.

The Grantor grants permission to the City to enter upon the above described property to commence construction upon the approval of this AGREEMENT, the above and foregoing AGREEMENT is entered into on this 30th day of July, 2026, and in the witness whereof the Grantor hereunto subscribes by signature.

(*Rest of page left intentionally blank. Signature page to follow.*)

GRANTOR

Lucas H & Amy L Norden

Date: 7-30-2026

STATE OF South Dakota)
)SS
COUNTY OF Davison)

On this the 30th day of July, 2026, before me, _____, the undersigned officer personally appeared, Lucas H & Amy L Norden, know to me or satisfactorily proven to be the person who subscribed to the within instrument and acknowledged that he/she executed the same for the purposes therein contained.

In witness whereof I hereunto set my hand and official seal.

TERRY JOHNSON NOTARY (SEAL) SEAL PUBLIC STATE OF SOUTH DAKOTA

Notary Public
Terry Johnson

My commission expires: 1-14-2026

CITY

City of Mitchell

_____

Jordan Hanson, Mayor

Date:_____

Attest:

_____ (Seal)

Michelle Bathke, Finance Officer

STATE OF SOUTH DAKOTA)
)SS
COUNTY OF DAVISON)

On this the ____ day of _____, 20__, before me _____, the undersigned officer, personally appeared Jordan Hanson and Michelle Bathke of the City of Mitchell, South Dakota as the case may be of Mayor and Finance Officer, respectively, known to me or satisfactorily proven to be the person described in the foregoing instrument, and acknowledged that he and she executed the same in the capacity therein stated and for the purposes therein contained.

In witness whereof I hereunto set my hand and official seal.

(SEAL)

_____
Notary Public

My commission expires:_____

PREPARED BY: JEREMY A. WOLBRINK, R.L.S.
2100 NORTH SANBORN BLVD. – P.O. BOX 398
MITCHELL, SOUTH DAKOTA 57301
PHONE: (605) 996–7761

EASEMENT EXHIBIT

I, Jeremy A. Wolbrink, do hereby certify that I am a Registered Land Surveyor in the State of South Dakota. This exhibit was prepared under my direct supervision to depict a 10' WIDE PERMANENT DRAINAGE EASEMENT in LOT 1, BLOCK 4 OF LAKEVIEW 1ST ADDITION, IN THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., CITY OF MITCHELL, DAVISON COUNTY, SOUTH DAKOTA.

In my professional opinion and to the best of my knowledge, information and belief, this drawing correctly shows the location of the described easement.

Dated this 17th day of July, 2026.

Registered Land Surveyor #SD13714

REGISTERED LAND SURVEYOR
REG. NO. 13714
JEREMY A. WOLBRINK
SOUTH DAKOTA
7-17-26

STATE OF SOUTH DAKOTA)
)SS
COUNTY OF DAVISON)

On this, the 17th day of July, 2026, before me, the undersigned Notary Public in and for said county and state, personally appeared Jeremy A. Wolbrink, well known to me to be the person described in and who executed the foregoing instrument and duly acknowledged that he executed the same in his official capacity as a Registered Land Surveyor for the purposes therein set forth.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

BRIDGET LARSON
SEAL NOTARY PUBLIC SEAL
SOUTH DAKOTA

Notary Public, South Dakota
My Commission Expires: 03/15/2030

EASEMENT EXHIBIT

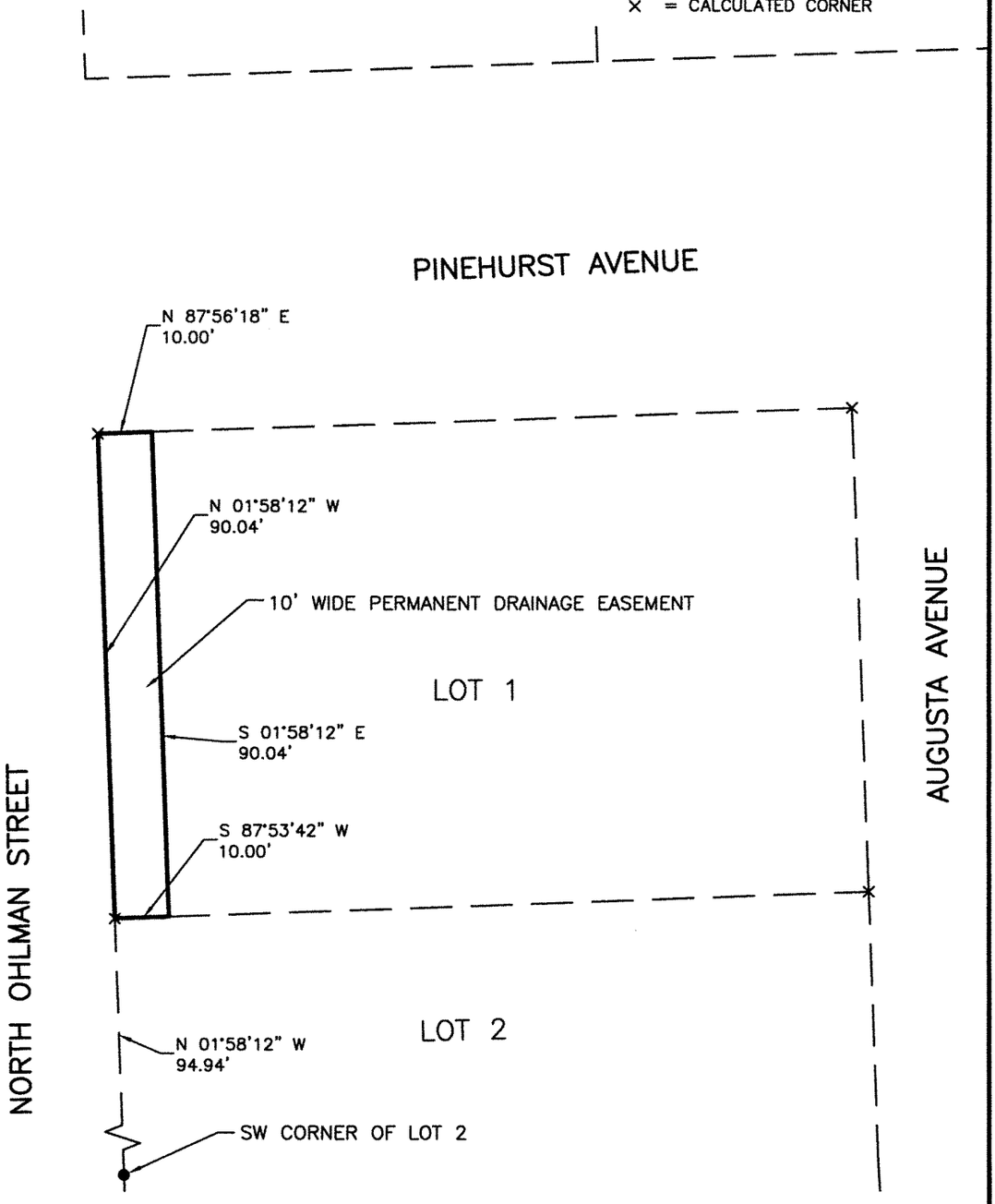
PROJECT NO. 25-16654

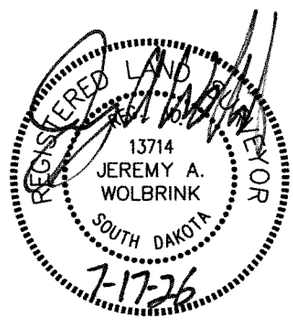


SCALE: 1" = 30'

LEGEND

- ▲ = SET 3" SURVEY SPIKE
- o = SET 5/8" X 18" REBAR WITH CAP NO. 13714
- 100' (R) = PLATTED BEARING OR DISTANCE
- 100' = MEASURED BEARING OR DISTANCE
- □ = SET NAIL
- ● = FOUND IRON MONUMENT
- ■ = FOUND NAIL
- × = CALCULATED CORNER





SPN & Associates
Engineers, Planners and Surveyors
2100 North Sanborn Blvd. - P.O. Box 398 Mitchell, South Dakota 57301
Phone: (605) 996-7761 Fax: (605) 996-0015

EXHIBIT "A"
PAGE 2 OF 2

PREPARED BY:
Justin M. Johnson
City Attorney, City of Mitchell
612 North Main Street
Mitchell, SD 57301
(605) 990-7940

PERPETUAL EASEMENT AGREEMENT (City)

OHLMAN UTILITY AND STREET IMPROVEMENTS

Owner: JODI DEE

1531 AUGUSTA AVENUE MITCHELL SD 57301

This Agreement is made and entered into by and between the City of Mitchell acting by and through its City Council hereinafter referred to as "City" and Jodi Dee., whose postal address is 1531 Augusta Ave, Mitchell SD 57301, hereinafter referred to as "Grantor";

WHEREAS, Grantor is the record Owner of real property located at 1531 Augusta Ave Mitchell, SD and legally described as:

Lot 2, Block 4 of Lakeview 1st Addition, in the SW ¼ of Section 9, T 103 N, R 60 W of the 5th P.M., City of Mitchell, Davison County, South Dakota

WHEREAS, City needs the following easements for construction, operation, and maintenance of drainage improvements as illustrated in the surveyor's affidavit made part of this easement agreement as Exhibit A and the permanent easement legally described as:

Starting at the northwest property corner of Lot 2 as described above which is the point of beginning, travel at the heading N 88°01'49" E for a distance of 10.00', then travel at the heading S 01°58'11" E for a distance of 88.30, then travel at the heading S 79°05'32" W for a distance of 10.12', then travel at the heading N 01°58'11" W for a distance of 89.87' back to the point of beginning.

NOW, THEREFORE, Grantor and City hereby agree as follows:

1. Grantor does hereby voluntarily grant and donate to City, for and in consideration of four thousand one hundred seventy-five dollars and sixty cents ($4,175.60) and other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged by Grantor, the above described easements.

2. Grantor understand Grantor's right to have an appraisal prepared and Grantor's right to receive just compensation for the above described perpetual easement in accordance with the Uniform Relocation Assessment and Real Property Acquisition Act of 1970, as amended.

3. Grantor shall not impede the function of the drainageway. Grantor shall also provide access to inlets or manholes from Ohlman Street for Inspection and Maintenance.

4. Grantor grants permission to City or City's agent to enter upon above-described easement upon approval of this Agreement as reasonably necessary to install the initial improvements, operate, inspect, maintain, repair, replace, and remove drainage improvements, including re-grading for drainage improvements. All disturbed areas shall be restored to substantially the same condition as existed prior to such work, or to a better condition, with a clean, neat, and finished grade.

5. The City shall warranty the tree which is approximately five (5) feet from the previous existing easement and approximately 50' east of the west property line for five years. If said tree dies within the five years due to project related damage, the City shall pay up to $2,000 to remove and replace the tree.

6. The Grantor shall also have the option to use the re-tree program to purchase 4 trees and once a receipt is turned the city will pay $100 per tree purchased.

7. The perpetual easement shall be in effect until the utilities are abandoned by the proper action of the City Council.

The Grantor grants permission to the City to enter upon the above described property to commence construction upon the approval of this AGREEMENT, the above and foregoing AGREEMENT is entered into on this 13th day of July, 2026, and in the witness whereof the Grantor hereunto subscribes by signature.

(*Rest of page left intentionally blank. Signature page to follow.*)

GRANTOR

Jodi Dee

Jodi L Dee

Date: 7-13-26

STATE OF South Dakota)
)SS
COUNTY OF Dawson)

On this the 13th day of July, 2026, before me, Terry Johnson, the undersigned officer personally appeared, Jodi Dee, know to me or satisfactorily proven to be the person who subscribed to the within instrument and acknowledged that he/she executed the same for the purposes therein contained.

In witness whereof I hereunto set my hand and official seal.

(SEAL) TERRY JOHNSON NOTARY SEAL PUBLIC STATE OF SOUTH DAKOTA

Notary Public

My commission expires: 1-14-2026

CITY

City of Mitchell

_____

Jordan Hanson, Mayor

Date:_____

Attest:

_____ (Seal)

Michelle Bathke, Finance Officer

STATE OF SOUTH DAKOTA)
)SS
COUNTY OF DAVISON)

On this the ____ day of _____, 20__, before me _____, the undersigned officer, personally appeared Jordan Hanson and Michelle Bathke of the City of Mitchell, South Dakota as the case may be of Mayor and Finance Officer, respectively, known to me or satisfactorily proven to be the person described in the foregoing instrument, and acknowledged that he and she executed the same in the capacity therein stated and for the purposes therein contained.

In witness whereof I hereunto set my hand and official seal.

(SEAL)

_____
Notary Public

My commission expires:_____

PREPARED BY: JEREMY A. WOLBRINK, R.L.S.
2100 NORTH SANBORN BLVD. – P.O. BOX 398
MITCHELL, SOUTH DAKOTA 57301
PHONE: (605) 996–7761

EASEMENT EXHIBIT

I, Jeremy A. Wolbrink, do hereby certify that I am a Registered Land Surveyor in the State of South Dakota. This exhibit was prepared under my direct supervision to depict a 10' WIDE PERMANENT DRAINAGE EASEMENT in LOT 2, BLOCK 4 OF LAKEVIEW 1ST ADDITION, IN THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., CITY OF MITCHELL, DAVISON COUNTY, SOUTH DAKOTA.

In my professional opinion and to the best of my knowledge, information and belief, this drawing correctly shows the location of the described easement.

Dated this 17th day of July, 2026.

Registered Land Surveyor #SD13714

REGISTERED LAND SURVEYOR
REG. NO. 13714
JEREMY A. WOLBRINK
SOUTH DAKOTA
7-17-26

STATE OF SOUTH DAKOTA)
)SS
COUNTY OF DAVISON)

On this, the 17th day of July, 2026, before me, the undersigned Notary Public in and for said county and state, personally appeared Jeremy A. Wolbrink, well known to me to be the person described in and who executed the foregoing instrument and duly acknowledged that he executed the same in his official capacity as a Registered Land Surveyor for the purposes therein set forth.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

BRIDGET LARSON
SEAL NOTARY PUBLIC SEAL
SOUTH DAKOTA

Notary Public, South Dakota
My Commission Expires: 03/15/2030

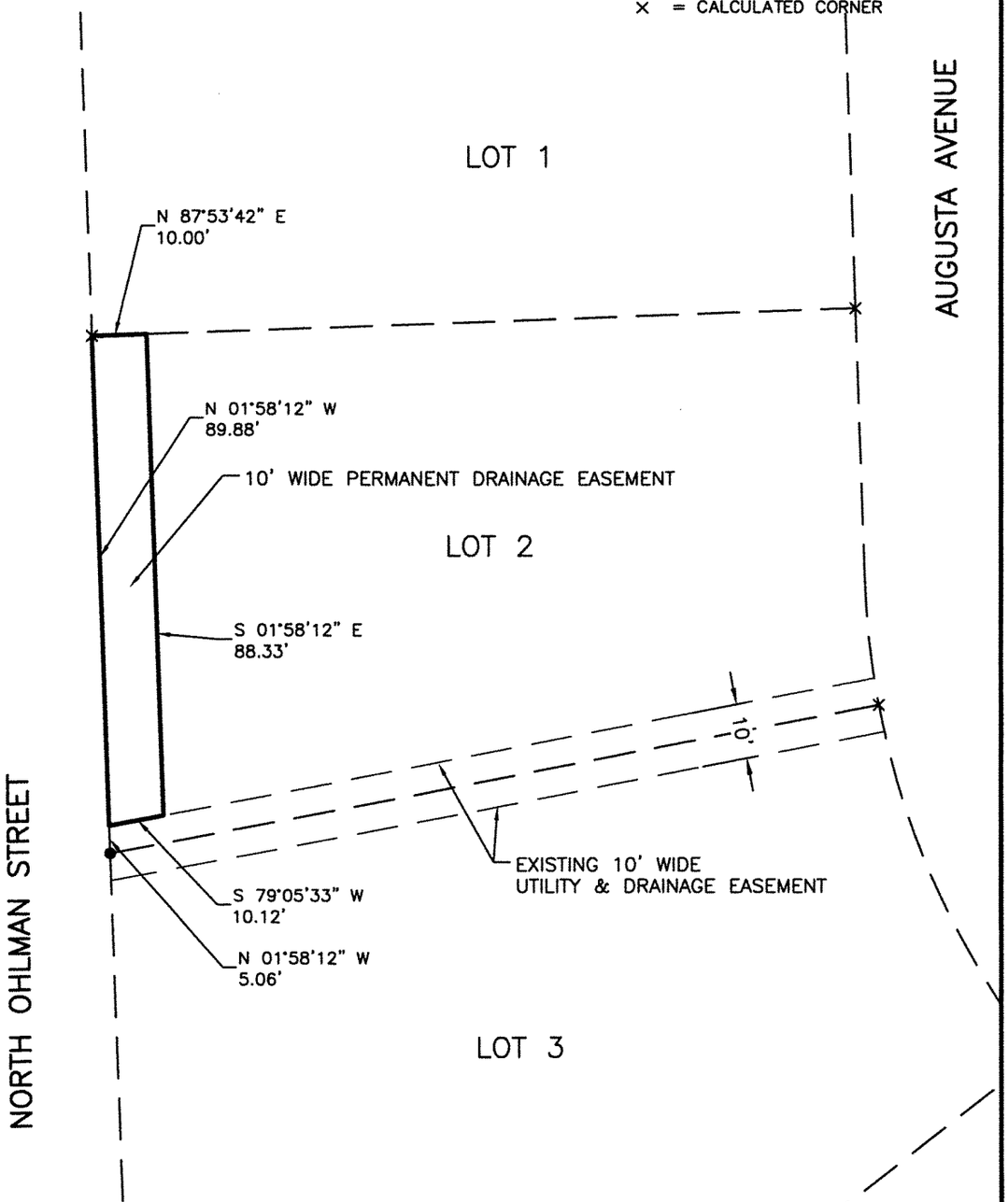
EASEMENT EXHIBIT

PROJECT NO. 25-16654

SCALE: 1" = 30'

LEGEND

- ▲ = SET 3" SURVEY SPIKE
- o = SET 5/8" X 18" REBAR WITH CAP NO. 13714
- 100' (R) = PLATTED BEARING OR DISTANCE
- 100' = MEASURED BEARING OR DISTANCE
- □ = SET NAIL
- ● = FOUND IRON MONUMENT
- ■ = FOUND NAIL
- × = CALCULATED CORNER



REGISTERED LAND SURVEYOR
13714
JEREMY A.
WOLBRINK
SOUTH DAKOTA
1-17-26

SPN & Associates
Engineers, Planners and Surveyors
2100 North Sanborn Blvd. - P.O. Box 398 Mitchell, South Dakota 57301
Phone: (605) 996-7761 Fax: (605) 996-0015

EXHIBIT "A"
PAGE 2 OF 2

PREPARED BY:
Justin M. Johnson
City Attorney, City of Mitchell
612 North Main Street
Mitchell, SD 57301
(605) 990-7940

PERPETUAL EASEMENT AGREEMENT (City)

OHLMAN UTILITY AND STREET IMPROVEMENTS

Owner: KAMDEN B & SAMANTHA R MILLER

1527 AUGUSTA AVENUE MITCHELL SD 57301

This Agreement is made and entered into by and between the City of Mitchell acting by and through its City Council hereinafter referred to as "City" and Kamden B & Samantha R Miller, whose postal address is 1527 Augusta Ave, Mitchell SD 57301, hereinafter referred to as "Grantor";

WHEREAS, Grantor is the record Owner of real property located at 1527 Augusta Ave Mitchell, SD and legally described as:

> Lot 3, Block 4 of Lakeview 1st Addition, in the SW ¼ of Section 9, T 103 N, R 60 W of the 5th P.M., City of Mitchell, Davison County, South Dakota

WHEREAS, City needs the following easements for construction, operation, and maintenance of drainage improvements as illustrated in the surveyor's affidavit made part of this easement agreement as Exhibit A and the permanent easement legally described as:

> Starting at the southwest property corner of Lot 3 as described above which is the point of beginning, travel at the heading N 01°58'12" W for a distance of 160.25', then travel at the heading N 79°05'33" E for a distance of 10.12', then travel at the heading S 01°58'12" E for a distance of 154.57', then travel at the heading S 52°06'14" W for a distance of 12.35' back to the point of beginning.

NOW, THEREFORE, Grantor and City hereby agree as follows:

1. Grantor does hereby voluntarily grant and donate to City, for and in consideration of six thousand nine hundred twenty six dollars and four cents ($6,926.04) and other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged by Grantor, the above described easements.

2. Grantor understand Grantor's right to have an appraisal prepared and Grantor's right to receive just compensation for the above described perpetual easement in accordance with the Uniform Relocation Assessment and Real Property Acquisition Act of 1970, as amended.

3. Grantor shall not impede the function of the drainageway. Grantor shall also provide access to inlets or manholes from Ohlman Street for Inspection and Maintenance.

4. Grantor grants permission to City or City's agent to enter upon above-described easement upon approval of this Agreement as reasonably necessary to install the initial improvements, operate, inspect, maintain, repair, replace, and remove drainage improvements, including re-grading for drainage improvements. All disturbed areas shall be restored to substantially the same condition as existed prior to such work, or to a better condition, with a clean, neat, and finished grade.

5. The perpetual easement shall be in effect until the utilities are abandoned by the proper action of the City Council.

The Grantor grants permission to the City to enter upon the above described property to commence construction upon the approval of this AGREEMENT, the above and foregoing AGREEMENT is entered into on this 11th day of August, 2026, and in the witness whereof the Grantor hereunto subscribes by signature.

(*Rest of page left intentionally blank. Signature page to follow.*)

GRANTOR

Kamden B & Samantha R Miller

Date: 8-11th-2026

STATE OF South Dakota)
)SS
COUNTY OF Davison)

On this the 11th day of August, 2026, before me, _____, the undersigned officer personally appeared, Kamden B & Samantha R Miller, know to me or satisfactorily proven to be the person who subscribed to the within instrument and acknowledged that he/she executed the same for the purposes therein contained.

In witness whereof I hereunto set my hand and official seal.

TERRY JOHNSON NOTARY SEAL (SEAL) PUBLIC STATE OF SOUTH DAKOTA

Notary Public
Terry Johnson

My commission expires: 1-14-2031

CITY

City of Mitchell

_____

Jordan Hanson, Mayor

Date:_____

Attest:

_____ (Seal)

Michelle Bathke, Finance Officer

STATE OF SOUTH DAKOTA)
)SS
COUNTY OF DAVISON)

On this the ____ day of _____, 20__, before me _____, the undersigned officer, personally appeared Jordan Hanson and Michelle Bathke of the City of Mitchell, South Dakota as the case may be of Mayor and Finance Officer, respectively, known to me or satisfactorily proven to be the person described in the foregoing instrument, and acknowledged that he and she executed the same in the capacity therein stated and for the purposes therein contained.

In witness whereof I hereunto set my hand and official seal.

(SEAL)

_____
Notary Public

My commission expires:_____

PREPARED BY: JEREMY A. WOLBRINK, R.L.S.
2100 NORTH SANBORN BLVD. – P.O. BOX 398
MITCHELL, SOUTH DAKOTA 57301
PHONE: (605) 996–7761

EASEMENT EXHIBIT

I, Jeremy A. Wolbrink, do hereby certify that I am a Registered Land Surveyor in the State of South Dakota. This exhibit was prepared under my direct supervision to depict a 10' WIDE PERMANENT DRAINAGE EASEMENT in LOT 3, BLOCK 4 OF LAKEVIEW 1ST ADDITION, IN THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., CITY OF MITCHELL, DAVISON COUNTY, SOUTH DAKOTA.

In my professional opinion and to the best of my knowledge, information and belief, this drawing correctly shows the location of the described easement.

Dated this 17th day of July, 2026.

Registered Land Surveyor #SD13714

REGISTERED LAND SURVEYOR
REG. NO. 13714
JEREMY A. WOLBRINK
SOUTH DAKOTA
7-17-26

STATE OF SOUTH DAKOTA)
)SS
COUNTY OF DAVISON)

On this, the 17th day of July, 2026, before me, the undersigned Notary Public in and for said county and state, personally appeared Jeremy A. Wolbrink, well known to me to be the person described in and who executed the foregoing instrument and duly acknowledged that he executed the same in his official capacity as a Registered Land Surveyor for the purposes therein set forth.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

BRIDGET LARSON
SEAL NOTARY PUBLIC SEAL
SOUTH DAKOTA

Notary Public, South Dakota
My Commission Expires: 03/15/2030

EASEMENT EXHIBIT

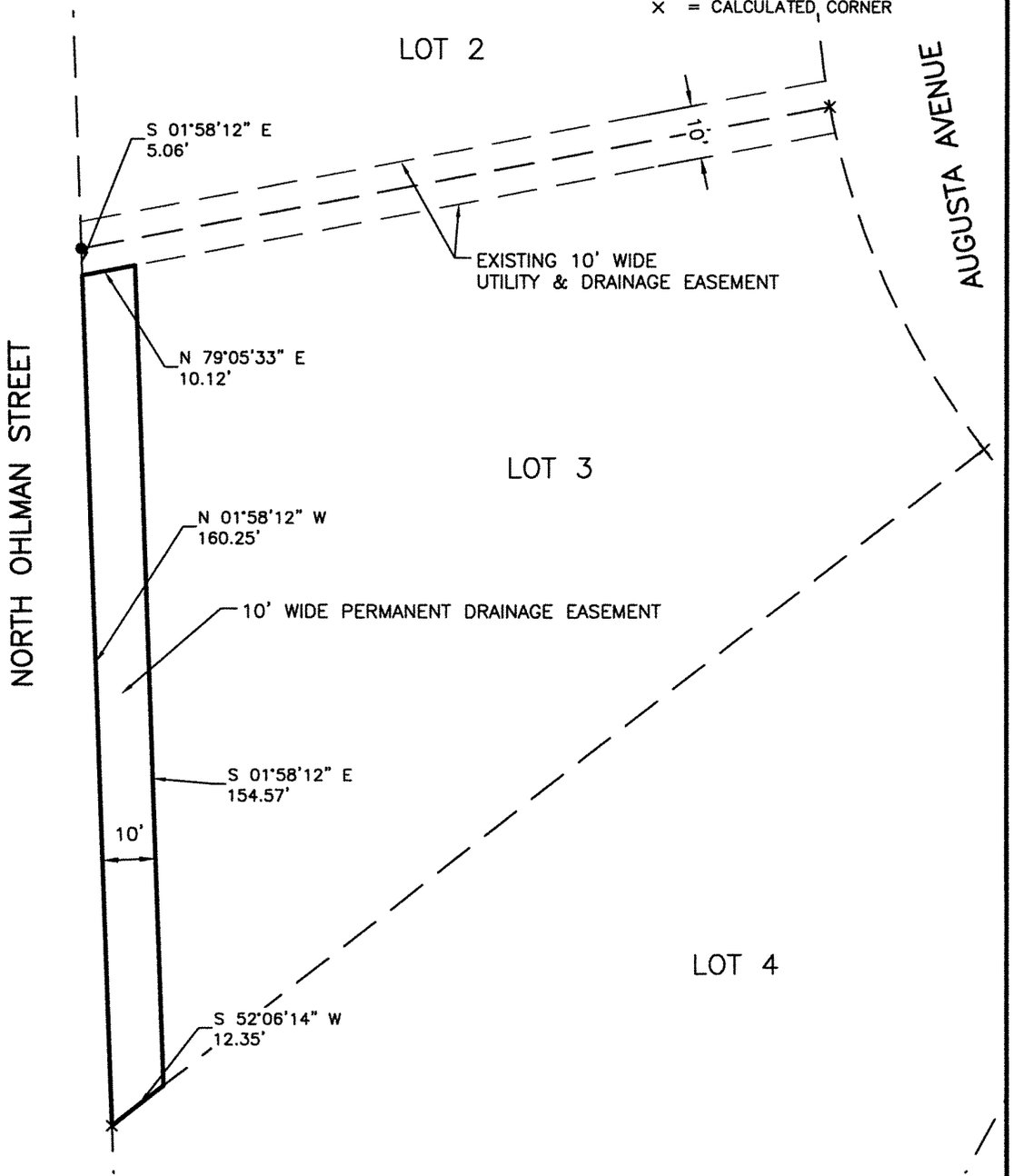
PROJECT NO. 25-16654

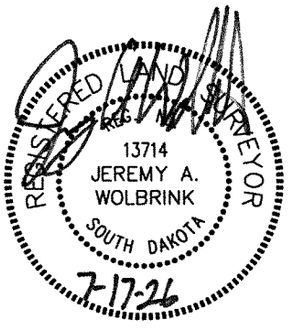


SCALE: 1" = 30'

LEGEND

- ▲ = SET 3" SURVEY SPIKE
- o = SET 5/8" X 18" REBAR WITH CAP NO. 13714
- 100' (R) = PLATTED BEARING OR DISTANCE
- 100' = MEASURED BEARING OR DISTANCE
- □ = SET NAIL
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- ■ = FOUND NAIL
- × = CALCULATED CORNER





SPN & Associates
Engineers, Planners and Surveyors
2100 North Sanborn Blvd. - P.O. Box 398 Mitchell, South Dakota 57301
Phone: (605) 996-7761 Fax: (605) 996-0015

EXHIBIT "A"
PAGE 2 OF 2

PREPARED BY:
Justin M. Johnson
City Attorney, City of Mitchell
612 North Main Street
Mitchell, SD 57301
(605) 990-7940

PERPETUAL EASEMENT AGREEMENT (City)

OHLMAN UTILITY AND STREET IMPROVEMENTS

Owner: BRETT W & NICOLE SINKIE

1523 AUGUSTA AVENUE MITCHELL SD 57301

This Agreement is made and entered into by and between the City of Mitchell acting by and through its City Council hereinafter referred to as "City" and Brett W & Nicole Sinkie, whose postal address is 1523 Augusta Ave, Mitchell SD 57301, hereinafter referred to as "Grantor";

WHEREAS, Grantor is the record Owner of real property located at 1523 Augusta Ave Mitchell, SD and legally described as:

> Lot 4, Block 4 of Lakeview 1st Addition, in the SW ¼ of Section 9, T 103 N, R 60 W of the 5th P.M., City of Mitchell, Davison County, South Dakota

WHEREAS, City needs the following easements for construction, operation, and maintenance of drainage improvements as illustrated in the surveyor's affidavit made part of this easement agreement as Exhibit A and the permanent easement legally described as:

> Starting at the northwest property corner of Lot 4 as described above which is the point of beginning, travel at the heading N 52°06'14" E for a distance of 12.35', then travel at the heading S 01°58'12" E for a distance of 54.35', then travel at the heading S 87°52'08" E for a distance of 10.00', then travel at the heading N 01°58'12" W for a distance of 47.13' back to the point of beginning.

NOW, THEREFORE, Grantor and City hereby agree as follows:

1. Grantor does hereby voluntarily grant and donate to City, for and in consideration of two thousand two hundred thirty two dollars and fifty six cents ($2,232.56) and other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged by Grantor, the above described easements.

2. Grantor understand Grantor's right to have an appraisal prepared and Grantor's right to receive just compensation for the above described perpetual easement in accordance with the Uniform Relocation Assessment and Real Property Acquisition Act of 1970, as amended.

3. Grantor shall not impede the function of the drainageway. Grantor shall also provide access to inlets or manholes from Ohlman Street for Inspection and Maintenance.

4. Grantor grants permission to City or City's agent to enter upon above-described easement upon approval of this Agreement as reasonably necessary to install the initial improvements, operate, inspect, maintain, repair, replace, and remove drainage improvements, including re-grading for drainage improvements. All disturbed areas shall be restored to substantially the same condition as existed prior to such work, or to a better condition, with a clean, neat, and finished grade.

5. The perpetual easement shall be in effect until the utilities are abandoned by the proper action of the City Council.

The Grantor grants permission to the City to enter upon the above described property to commence construction upon the approval of this AGREEMENT, the above and foregoing AGREEMENT is entered into on this 11th day of August, 2026, and in the witness whereof the Grantor hereunto subscribes by signature.

(*Rest of page left intentionally blank. Signature page to follow.*)

GRANTOR

Brett W & Nicole Sinkie

Date: 8-11-2026

STATE OF South Dakota)
)SS
COUNTY OF Davison)

On this the 11th day of August, 2026, before me, _____, the undersigned officer personally appeared, Brett W & Nicole Sinkie, know to me or satisfactorily proven to be the person who subscribed to the within instrument and acknowledged that he/she executed the same for the purposes therein contained.

In witness whereof I hereunto set my hand and official seal.

TERRY JOHNSON NOTARY SEAL PUBLIC STATE OF SOUTH DAKOTA (SEAL)

Notary Public
Terry Johnson

My commission expires: 1-14-2031

CITY

City of Mitchell

_____

Jordan Hanson, Mayor

Date:_____

Attest:

_____ (Seal)

Michelle Bathke, Finance Officer

STATE OF SOUTH DAKOTA)
)SS
COUNTY OF DAVISON)

On this the ____ day of _____, 20__, before me _____, the undersigned officer, personally appeared Jordan Hanson and Michelle Bathke of the City of Mitchell, South Dakota as the case may be of Mayor and Finance Officer, respectively, known to me or satisfactorily proven to be the person described in the foregoing instrument, and acknowledged that he and she executed the same in the capacity therein stated and for the purposes therein contained.

In witness whereof I hereunto set my hand and official seal.

(SEAL)

_____
Notary Public

My commission expires:_____

PREPARED BY: JEREMY A. WOLBRINK, R.L.S.
2100 NORTH SANBORN BLVD. – P.O. BOX 398
MITCHELL, SOUTH DAKOTA 57301
PHONE: (605) 996–7761

EASEMENT EXHIBIT

I, Jeremy A. Wolbrink, do hereby certify that I am a Registered Land Surveyor in the State of South Dakota. This exhibit was prepared under my direct supervision to depict a 10' WIDE PERMANENT DRAINAGE EASEMENT in LOT 4, BLOCK 4 OF LAKEVIEW 1ST ADDITION, IN THE SW 1/4 OF SECTION 9, T 103 N, R 60 W OF THE 5TH P.M., CITY OF MITCHELL, DAVISON COUNTY, SOUTH DAKOTA.

In my professional opinion and to the best of my knowledge, information and belief, this drawing correctly shows the location of the described easement.

Dated this 17th day of July, 2026.

Registered Land Surveyor #SD13714

REGISTERED LAND SURVEYOR
REG. NO. 13714
JEREMY A. WOLBRINK
SOUTH DAKOTA
7-17-26

STATE OF SOUTH DAKOTA)
)SS
COUNTY OF DAVISON)

On this, the 17th day of July, 2026, before me, the undersigned Notary Public in and for said county and state, personally appeared Jeremy A. Wolbrink, well known to me to be the person described in and who executed the foregoing instrument and duly acknowledged that he executed the same in his official capacity as a Registered Land Surveyor for the purposes therein set forth.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

BRIDGET LARSON
SEAL NOTARY PUBLIC SOUTH DAKOTA SEAL

Notary Public, South Dakota
My Commission Expires: 03/15/2030

SPN & Associates
Engineers, Planners and Surveyors
2100 North Sanborn Blvd. - P.O. Box 398 Mitchell, South Dakota 57301
Phone: (605) 996-7761 Fax: (605) 996-0015

PROJECT NO. 26–16654
EXHIBIT "A"
PAGE 1 OF 2

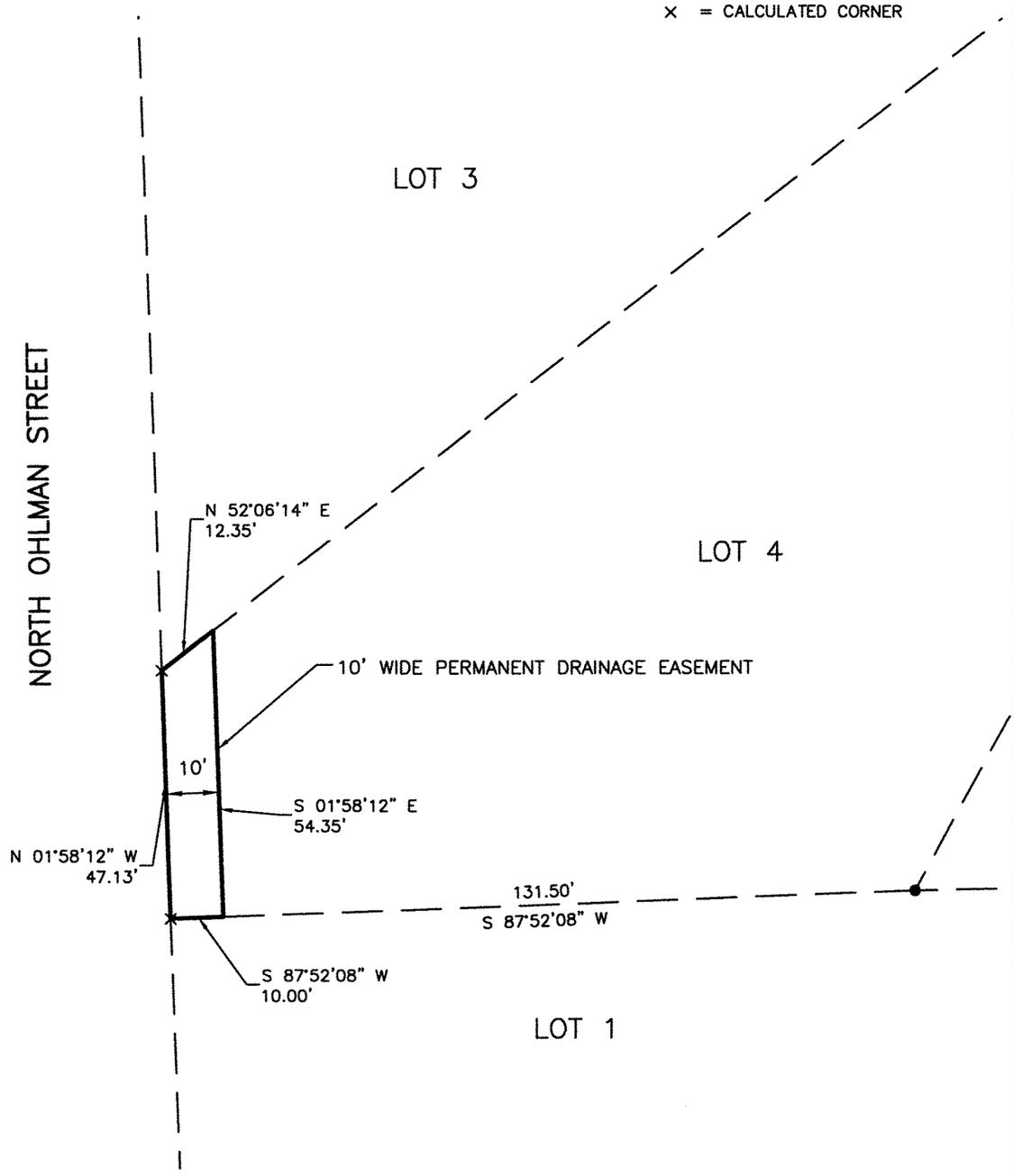
EASEMENT EXHIBIT

PROJECT NO. 25-16654

SCALE: 1" = 30'

LEGEND

- ▲ = SET 3" SURVEY SPIKE
- o = SET 5/8" X 18" REBAR WITH CAP NO. 13714
- 100' (R) = PLATTED BEARING OR DISTANCE
- 100' = MEASURED BEARING OR DISTANCE
- □ = SET NAIL
- ● = FOUND IRON MONUMENT
- ■ = FOUND NAIL
- × = CALCULATED CORNER



REGISTERED LAND SURVEYOR
13714
JEREMY A. WOLBRINK
SOUTH DAKOTA
7-17-26

SPN & Associates
Engineers, Planners and Surveyors
2100 North Sanborn Blvd. - P.O. Box 398 Mitchell, South Dakota 57301
Phone: (605) 996-7761 Fax: (605) 996-0015

EXHIBIT "A"
PAGE 2 OF 2

CITY OF MITCHELL

City Council Meeting
Agenda Item Request

The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Michelle Bathke
Desired Action of City Council:	Approval		
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	Action to Approve Resolution #R2026-38, Levying Business Improvement District #3 Special Assessments for 2026-2027		
Explanation/Background of Agenda Item Requested:	Levying Special Assessments for BID #3 for 2026-2027. This will be the 9th year of assessments for this Business Improvement District. The amounts are levied based on property valuation, the method adopted in the ordinance creating BID #3. Amounts are payable by December 31st and June 30th.		

RESOLUTION NO. R2026-38

A RESOLUTION IMPLEMENTING AN OCCUPATIONAL TAX FOR BUSINESS IMPROVEMENT DISTRICT #3

WHEREAS a public hearing was held on September 8, 2026 by the City Council for the City of Mitchell, South Dakota regarding levying of special assessment for properties included in Business Improvement District #3 (BID #3); and

WHEREAS the City Council following said hearing has determined that the special assessments are proper and reflect the special benefit to each property proposed to be assessed; and

WHEREAS the assessment roll has been reviewed and found to be acceptable;

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Mitchell, SD that:

1. That as required by Ordinance #O2018-05, a BID #3 assessment "year" is hereby established to begin on July 1st and continue until June 30th of the following year.

2. The special assessments for BID #3 as outlined in the attached assessment roll are hereby levied against the properties listed in the assessment roll.

3. These assessments shall be due and payable in two installments, the first half due on or before December 31, 2026 and the remainder due on or before June 30, 2027. The assessments shall be collected under Ordinance #O2018-05 and Plan Two as provided by SDCL 9-43-102.

4. Such assessments shall be subject to the provisions of Ordinance #O2018-05.

Adopted by the Mitchell, South Dakota City Council in regular session this 8th day of September, 2026, with:

0 votes cast in favor of adoption,
0 votes cast against adoption, and
0 votes abstaining.

_____
Jordan Hanson – Mayor

Attest:

(seal)

_____
Michelle Bathke – City Finance Officer

NOTICE OF HEARING ON CITY OF MITCHELL, SOUTH DAKOTA RESOLUTION LEVYING THE 2026 SPECIAL ASSESSMENTS FOR BUSINESS IMPROVEMENT DISTRICT NO. 3 (RESOLUTION NO. R2026-38)

PLEASE TAKE NOTICE that the City Council of the City of Mitchell, SD, shall on the date of September 8, 2026 at 6:00 P.M. at the City Council Chambers in City Hall, 612 N Main Street, Mitchell, SD 57301, hold and conduct a hearing as to the 2026 special assessments for properties included in Business Improvement District #3 of the City of Mitchell, South Dakota. The purpose of said assessments being to support public facilities, improvements, and activities which enhance and revitalize the BID #3 area. At such hearing, the City Council shall:

1. Hear any protests and receive evidence for or against the proposed action;

2. Rule upon written protests received prior to the close of the hearing, which ruling shall be final.

3. Continue the hearing from time to time as the Governing Body deems necessary.

The properties and amounts of special assessments are as shown in **Exhibit A**, attached hereto and incorporate by reference.

Dated this 22nd day of July, 2026.

CITY OF MITCHELL, SD

(seal)

_____
Michelle Bathke – City Finance Officer

Published twice at the approximate cost of _____.

Exhibit A

BID #3 Properties and Assessment Amounts

Business Name & Address	Property Legal Description	Property Owner Name & Address	2026 Assessment Amount
The Depot Pub and Grill 112 E Railroad Mitchell, SD 57301	LOTS R-1 DEPOT ADDITION N 1/2 SW 1/4 22-103-60 DEPOT ADD'N-SW(22)	V.F. Railroad Properties LLC PO Box 1163 Mitchell, SD 57301	$2,770.57
Parking Lot 1st Ave and Railroad Mitchell, SD 57301	LOT R-2 DEPOT ADDN IN N1/2 SW1/4 IN 22-103-60 DEPOT ADD'N-SW(22)	Ben Kalovsky 723 E 5th Mitchell, SD 57301	$120.00
The Window Shop 124 S Main Street Mitchell, SD 57301	LOTS 8 & 9 BLK 19 ORIGINAL MITCHELL-NE&SE(21)	Benjamin & Lori Kalovsky 723 E 5th Mitchell, SD 57301	$1,173.80
Marilyn's Designers Den 122 S Main Street Mitchell, SD 57301	LOT 10 & S 1.5 OF LOT 11 BLOCK 19 ORIGINAL MITCHELL-NE&SE(21)	Krohmer Properties LLC PO Box 1264 Mitchell, SD 57301	$681.53
Casey's General Store 100 S Main Street Mitchell, SD 57301	LOT 16 THRU 20 BLK 19 ORIGINAL MITCHELL-NE&SE(21)	Casey's Retail Company PO Box 54288 Lexington, KY 40555	$3,000.00
Parking Lot 109 S Main Street Mitchell, SD 57301	LOT 5 BLK 18 ORIGINAL MITCHELL-NE&SE(21)	John/Diane Adamo 3150 H Street Sacramento, CA 95816	$120.00
Parking Lot 107 S Main Street Mitchell, SD 57301	LOT 4 BLK 18 ORIGINAL MITCHELL-NE&SE(21)	John/Diane Adamo 3150 H Street Sacramento, CA 95816	$120.00
Parking Lot 105 S Main Street Mitchell, SD 57301	LOT 3 BLK 18 ORIGINAL MITCHELL-NE&SE(21)	John/Diane Adamo 3150 H Street Sacramento, CA 95816	$120.00
101 S Main Street Mitchell, SD 57301	LOTS 1 & 2 BLK 18 ORIGINAL MITCHELL-NE&SE(21)	John/Diane Adamo 3150 H Street Sacramento, CA 95816	$3,000.00
Dikun Properties LLC 100 N Main Street Mitchell, SD 57301	LOT 7 BLK 12 ORIGINAL MITCHELL-NE&SE(21)	Dikun Properties LLC 24668 S Garfield Ave Dell Rapids, SD 57022	$809.15
Dykstra Lot 102 N Main Street Mitchell, SD 57301	LOT 8 BLK 12 ORIGINAL MITCHELL-NE&SE(21)	Brandon/Rachel Dykstra 1120 Chalkstone Dr Mitchell, SD 57301	$120.00

Dykstra Wood Works 104 N Main Street Mitchell, SD 57301	LOT 9 BLK 12 ORIGINAL MITCHELL- NE&SE(21)	Brandon/Rachel Dykstra 1120 Chalkstone Dr Mitchell, SD 57301	$328.39
Jerry Carey Travel 106 N Main Street Mitchell, SD 57301	LOT 10 BLK 12 ORIGINAL MITCHELL- NE&SE(21)	Risk Management Inc PO Box 1105 Mitchell, SD 57301	$362.91
108 N Main Street Mitchell, SD 57301	LOT 11 BLK 12 ORIGINAL MITCHELL- NE&SE(21)	Pepe's Painting LLC 301 S Cory Pl Sioux Falls, SD 57110	$430.05
Big Dummy's 110 N Main Street Mitchell, SD 57301	LOT 12 BLK 12 ORIGINAL MITCHELL- NE&SE(21)	Bates Rentals LLC 112 N Main Street Mitchell, SD 57301	$205.44
Big Dummy's Bar 112 N Main Street Mitchell, SD 57301	LOT 13 BLK 12 ORIGINAL MITCHELL- NE&SE(21)	Bates Rentals LLC 112 N Main Street Mitchell, SD 57301	$496.68
Aflac 114 N Main Street Mitchell, SD 57301	LOT 14 BLK 12 ORIGINAL MITCHELL- NE&SE(21)	Eric Palmer 105 Andrews Street Mitchell, SD 57301	$460.92
Untamed Play 116 N Main Street Mitchell, SD 57301	LOT 15 BLK 12 ORIGINAL MITCHELL- NE&SE(21)	Untamed Play LLC 414 S 2nd Ethan, SD 57334	$383.29
Morgan Law 118 N Main Street Mitchell, SD 57301	LOT 16 BLK 12 ORIGINAL MITCHELL- NE&SE(21)	SLM Properties LLC 1301 Eitel Dr Mitchell, SD 57301	$285.78
115 N Main Street Mitchell, SD 57301	LOT 5 EX W88' BLK 13 ORIGINAL MITCHELL- NE&SE(21)	AM & LM LLC 700 N Sanborn Blvd Mitchell, SD 57301	$120.00
117 N Main Street Mitchell, SD 57301	LOT 4 BLK 13 ORIGINAL MITCHELL- NE&SE(21)	AM & LM LLC 700 N Sanborn Blvd Mitchell, SD 57301	$120.00
Ameriprise Financial 119 N Main Street Mitchell, SD 57301	LOTS 2 & 3 BLK 13 ORIGINAL MITCHELL- NE&SE(21)	KL City Properties 119 N Main Street Mitchell, SD 57301	$1,341.89
Healing Souls Spa 121 N Main Street Mitchell, SD 57301	LOTS 2 & 3 BLK 13 ORIGINAL MITCHELL- NE&SE(21)	KL City Properties 119 N Main Street Mitchell, SD 57301	include above
John Adamo 123 N Main Street Sacramento, CA 95816	LOT 1 BLK 13 ORIGINAL MITCHELL- NE&SE(21)	John Adamo 3150 H Street Sacramento, CA 95816	$197.94
Crane Realty 200 N Main Street Mitchell, SD 57301	LOT 7 BLK 9 ORIGINAL MITCHELL-NE&SE(21)	JX4 LLC 200 N Main Street Mitchell, SD 57301	$513.13

Ed's Pet World 206 N Main Street Mitchell, SD 57301	LOTS 8 & 9 BLK 9 ORIGINAL MITCHELL-NE&SE(21)	Ark Property Management 206 N Main Street Mitchell, SD 57301	$715.29
208 N Main Street Mitchell, SD 57301	LOTS 10 & 11 BLK 9 ORIGINAL MITCHELL-NE&SE(21)	John Adamo 3150 H Street Sacramento, CA 95816	$968.80
Xtreme Dance Studio 210 N Main Street Mitchell, SD 57301	LOT 12 BLK 9 ORIGINAL MITCHELL-NE&SE(21)	John Adamo 3150 H Street Sacramento, CA 95816	$729.84
K&B Archery 212 N Main Street Mitchell, SD 57301	LOT 13 BLK 9 ORIGINAL MITCHELL-NE&SE(21)	Lauritsen Legacy Properties LLC 2111 Quiett Lane Mitchell, SD 57301	$815.03
Midtown Treasures 214 N Main Street Mitchell, SD 57301	LOT 14 BLK 9 ORIGINAL MITCHELL-NE&SE(21)	Clarke Companies LLC 47035 250th Street Baltic, SD 57003	$561.58
C.O. Textiles 216 N Main Street Mitchell, SD 57301	LOT 15 BLK 9 ORIGINAL MITCHELL-NE&SE(21)	Cortney Olinger 24131 389th Ave Plankinton, SD 57368	$681.05
BR The Diamond Store 218 N Main Street Mitchell, SD 57301	LOT 16 BLK 9 ORIGINAL MITCHELL-NE&SE(21)	Bryan & April Rickel 813 W 4th Ave Mitchell, SD 57301	$473.75
BR The Diamond Store 220 N Main Street Mitchell, SD 57301	LOTS 17 & 18 BLOCK 9 ORIGINAL MITCHELL-NE&SE(21)	Bryan & April Rickel 813 W 4th Ave Mitchell, SD 57301	$120.00
Dr Lucky's Lot 201 N Main Street Mitchell, SD 57301	LOT 12 BLK 8 ORIGINAL MITCHELL-NE&SE(21)	KCM Enterprises LLC 609 W Walnut Parkston, SD 57366	$120.00
Dr Lucky's 205 N Main Street Mitchell, SD 57301	LOTS 10 & 11 BLK 8 ORIGINAL MITCHELL-NE&SE(21)	KCM Enterprises LLC 609 W Walnut Parkston, SD 57366	$940.96
Geyerman's Clothing 207 N Main Street Mitchell, SD 57301	LOTS 8 & 9 BLK 8 ORIGINAL MITCHELL-NE&SE(21)	Patty Sasker/Tammy Van Dyke 201 W Main Street Pipestone, MN 56164	$837.19
211 N Main Street Mitchell, SD 57301	LOT 7 EX N4" BLK 8 ORIGINAL MITCHELL-NE&SE(21)	John Adamo 3150 H Street Sacramento, CA 95816	$882.09
Harve's Sports Shop 213 N Main Street Mitchell, SD 57301	LOT 6 & N4" OF LOT 7 BLK 8 ORIGINAL MITCHELL-NE&SE(21)	James Johnston 213 N Main Street Mitchell, SD 57301	$411.72

The Vault 217 N Main Street Mitchell, SD 57301	LOTS 3 & 4 BLK 8 ORIGINAL MITCHELL-NE&SE(21)	Sabers Properties LLC 27 Arrowhead Pass Mitchell, SD 57301	$979.73
Adamo's 223 N Main Street Mitchell, SD 57301	LOTS 1 & 2 BLK 8 ORIGINAL MITCHELL-NE&SE(21)	John/Diane Adamo 3150 H Street Sacramento, CA 95816	$3,000.00
John/Diane Adamo 300 N Main Street Mitchell, SD 57301	LOTS 7 8 9 & 10 BLK 2 ORIGINAL MITCHELL-NE&SE(21)	John/Diane Adamo 3150 H Street Sacramento, CA 95816	$2,175.45
Your Shop 302 N Main Street Mitchell, SD 57301	LOTS 7 8 9 & 10 BLK 2 ORIGINAL MITCHELL-NE&SE(21)	John/Diane Adamo 3150 H Street Sacramento, CA 95816	included above
Harve's Pro Prints 308 N Main Street Mitchell, SD 57301	SOUTH 24.5' OF LOT 11 BLK 2 ORIGINAL MITCHELL-NE&SE(21)	James Johnston 67 S Harmon Drive Mitchell, SD 57301	$189.86
412 Investments LLC 310 N Main Street Mitchell, SD 57301	NORTH 6" OF LOT 11 & ALL OF LOT 12 BLK 2 ORIGINAL MITCHELL-NE&SE(21)	412 Investments LLC 25308 404th Ave Mitchell, SD 57301	$410.53
Bread and Vine Bistro 312 N Main Street Mitchell, SD 57301	LOT 13 BLK 2 ORIGINAL MITCHELL-NE&SE(21)	Del Favero Holdings LLC 2019 W 8th Avenue Mitchell, SD 57301	$809.80
Q Jewelry 314 N Main Street Mitchell, SD 57301	LOT 14 BLK 2 ORIGINAL MITCHELL-NE&SE(21)	Executive Investments LLC 4832 Chalkstone Dr Rapid City, SD 57701	$359.24
The Collective 316 N Main Street Mitchell, SD 57301	S24'-8" OF LOT 15 BLK 2 ORIGINAL MITCHELL-NE&SE(21)	Fingerprint Group LLC 316 N Main Street Mitchell, SD 57301	$569.99
Hard Drive Central 318 N Main Street Mitchell, SD 57301	NORTH 4 INCHES OF LOT 15 & ALL OF LOT 16 BLOCK 2 ORIGINAL MITCHELL-NE&SE(21)	Mark VandenHoek 3220 N Main Mitchell, SD 57301	$1,002.11
Hardcore Inc 320 N Main Street Mitchell, SD 57301	LOT 17 BLK 2 ORIGINAL MITCHELL-NE&SE(21)	David Finnell 320 N Main Street Mitchell, SD 57301	$701.08
Atomik Komics 322 N Main Street Mitchell, SD 57301	LOT 18 BLK 2 ORIGINAL MITCHELL-NE&SE(21)	David & Melissa Schwalm 323 N Duff Mitchell, SD 57301	$717.47
301 N Main Street Mitchell, SD 57301	LOTS 11 & 12 BLK 3 ORIGINAL MITCHELL-NE&SE(21)	John/Diane Adamo 3150 H Street Sacramento, CA 95816	$120.00

303 N Main Street Mitchell, SD 57301	LOTS 11 & 12 BLK 3 ORIGINAL MITCHELL-NE&SE(21)	John/Diane Adamo 3150 H Street Sacramento, CA 95816	included above
305 N Main Street Mitchell, SD 57301	LOT 10 BLK 3 ORIGINAL MITCHELL-NE&SE(21)	John/Diane Adamo 3150 H Street Sacramento, CA 95816	$120.00
307 N Main Street Mitchell, SD 57301	LOT 9 BLK 3 ORIGINAL MITCHELL-NE&SE(21)	John/Diane Adamo 3150 H Street Sacramento, CA 95816	$120.00
Einstein's Vintage 317 N Main Street Mitchell, SD 57301	LOTS 4 5 & N5 FT OF LOT 6 BLK 3 ORIGINAL MITCHELL-NE&SE(21)	Dan Hauser/Brenda Olesen 412 N Main Street Mitchell, SD 57301	$1,109.91
Cell Phone Repair Pro 323 N Main Street Mitchell, SD 57301	LOT 1 & W50' OF LOTS 2 & 3 IN BLK 3 ORIGINAL MITCHELL-NE&SE(21)	Kirch Real Estate 323 N Main Street Mitchell, SD 57301	$384.00
Midtown Plaza 400 N Main Street Mitchell, SD 57301	LOTS 5 THRU 9 BLK 110 LAWLERS 1ST ADDN-NE(21)	John Adamo 3150 H Street Sacramento, CA 95816	$3,000.00
Palace City Coin 400 N Main Street Mitchell, SD 57301	LOTS 5 THRU 9 BLK 110 LAWLERS 1ST ADDN-NE(21)	John Adamo 3150 H Street Sacramento, CA 95816	included above
Second Impression Palace 412 N Main Street Mitchell, SD 57301	LOTS 2A 3 & 4 BLK 110 LAWLERS 1ST ADDN-NE(21)	Dan Hauser/Brenda Olesen 721 W Hanson Ave Mitchell, SD 57301	$1,834.08
401 Create 401 N Main Street Mitchell, SD 57301	LOTS 7 & 8 BLK 109 LAWLERS 1ST ADDN-NE(21)	Lifequest Inc 804 N Mentzer Mitchell, SD 57301	$2,296.56
Board & Brush 405 N Main Street Mitchell, SD 57301	LOTS 5 & 6 BLK 109 LAWLERS 1ST ADDN-NE(21)	Boyd Reimnitz 817 N Sanborn Blvd Mitchell, SD 57301	$603.69
Norm & Mark’s 407 N Main Street Mitchell, SD 57301	LOTS 3 & 4 BLK 109 LAWLERS 1ST ADDN-NE(21)	Boyd Reimnitz 817 N Sanborn Blvd Mitchell, SD 57301	$233.42
Iglesia Cristiana 413 N Main Street Mitchell, SD 57301	LOT 2 BLK 109 LAWLERS 1ST ADDN-NE(21)	Boyd Reimnitz 817 N Sanborn Blvd Mitchell, SD 57301	$304.34
415 N Main Street Mitchell, SD 57301	LOT 1 BLK 109 LAWLERS 1ST ADDN-NE(21)	Fingerprint Group LLC PO Box 601 Mitchell, SD 57301	$297.03

417 N Main Street Mitchell, SD 57301	LOTS 1 2 3 & 4 BLK 13 ROWLEYS 1ST ADDN-NW(22)	John/Diane Adamo 3150 H Street Sacramento, CA 95816	$3,000.00
Chris Nipe Attorney 100 W 5th Ave Mitchell, SD 57301	LOTS 11 AND 12 BLK 12 ROWLEYS 1ST ADDN-NW(22)	Volesky Properties 404 Homer Ct #4 Mitchell, SD 57301	$883.68
505 N Main Street Mitchell, SD 57301	LOT 10 BLK 12 ROWLEYS 1ST ADDN-NW(22)	Vision Quest Consulting LLC 505 N Main Street Mitchell, SD 57301	$410.02
511 N Main Street Mitchell, SD 57301	LOTS 5 THROUGH 9 BLK 12 ROWLEYS 1ST ADDN-NW(22)	Murguia LLC 511 N Main Street Mitchell, SD 57301	$1,422.24
517 N Main Street Mitchell, SD 57301	LOTS 3 AND 4 BLK 12 ROWLEYS 1ST ADDN-NW(22)	AWF Properties, LLC 519 N Main Street Mitchell, SD 57301	$1,273.23
Alvine Law Firm 519 N Main Street Mitchell, SD 57301	LOTS 3 AND 4 BLK 12 ROWLEYS 1ST ADDN-NW(22)	AWF Properties, LLC 519 N Main Street Mitchell, SD 57301	included above
Jones Supply 523 N Main Street Mitchell, SD 57301	LOTS 1 AND 2 BLK 12 ROWLEYS 1ST ADDN-NW(22)	Debra Jones 521 N Main St Mitchell, SD 57301	$798.26
Mitchell Area Chamber of Commerce 601 N Main Street Mitchell, SD 57301	LOTS 7 THRU 12 BLK 5 ROWLEYS 1ST ADDN-NW(22)	Mitchell Area Chamber of Commerce 601 N Main Street Mitchell, SD 57301	$2,818.38
Corn Palace Gift Shop 601 N Main Street Mitchell, SD 57301	LOTS 7 THRU 12 BLK 5 ROWLEYS 1ST ADDN-NW(22)	Mitchell Area Chamber of Commerce 601 N Main Street Mitchell, SD 57301	included above
613 N Main Street Mitchell, SD 57301	LOT 6 BLK 5 ROWLEYS 1ST ADDN-NW(22)	Mitchell Area Chamber of Commerce 601 N Main Street Mitchell, SD 57301	$661.21
Main Street Mercantile 615 N Main Street Mitchell, SD 57301	LOTS 3 4 AND 5 BLK 5 ROWLEYS 1ST ADDN-NW(22)	CJG Properties LLC 909 N Main Street Mitchell, SD 57301	$2,199.92

CITY OF MITCHELL

City Council Meeting
Agenda Item Request

The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Justin Johnson
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	Second Reading on Ordinance #O2026-10, Updating the Standard Cable Franchise Agreement and Renewing Existing Cable Franchises		
Explanation/Background of Agenda Item Requested:	In 2016, the City of Mitchell adopted a Standard Cable Franchise Agreement and approved cable franchises for Midco and Mitchell Telecom. This ordinance makes minor updates to several provisions of the standard franchise and renews the existing franchises for a new 5-year term with an option to extend that for an additional 5 years (the same term structure as last time).		

ORDINANCE #O2026-10

AN ORDINANCE UPDATING THE STANDARD CABLE FRANCHISE FOR THE CITY OF MITCHELL AND RENEWING EXISTING CABLE FRANCHISES.

WHEREAS, the City of Mitchell adopted a standard cable franchise agreement in August of 2016; and

WHEREAS, the term of such franchise was for 5 years with an automatic renewal of 5 years, with agreements approved for both Mitchell Telecom and Midcontinent Communications; and

WHEREAS the City desires to update the standard franchise agreement and renew the existing franchise agreements of both Mitchell Telecom and Midcontinent Communications consistent with the updated standard franchise agreement; now therefore

BE IT ORDAINED BY THE CITY OF MITCHELL, SOUTH DAKOTA AS FOLLOWS:

Section 1.

That the franchise granted to ATV Holdings LLC, doing business as Mitchell Telecom pursuant to Mitchell City Code (MCC) Chapter 8-10B, shall remain in place until September 18, 2026 when it is set to expire. The Mitchell Telecom Franchise Agreement will then renew under the same terms and conditions that have been previously established except as such terms may be modified by this ordinance. Such renewal shall be as provided by MCC Section 8-10B-2-4 with a new effective date of September 18, 2026.

Section 2.

In recognition of Section 1 of this ordinance, MCC Section 8-10B-9 shall be AMENDED to read as follows:

"The effective date for this Mitchell Telecom Franchise Agreement is September 18, 2026."

Section 3.

That the franchise granted to Midcontinent Communications, doing business as Midco, pursuant to MCC Chapter 8-10C, shall remain in place until September 18, 2026 when it is set to expire. The Midco Franchise Agreement will then renew under the same terms and conditions that have been previously established except as such terms may be modified by this ordinance. Such renewal shall be as provided by MCC Section 8-10C-2-4 with a new effective date of September 18, 2026.

Section 4.

In recognition of Section 3 of this ordinance, MCC Section 8-10C-9 shall be AMENDED to read as follows:

"The effective date for this Midco Franchise Agreement is September 18, 2026."

Section 5.

That the contact information for grantee be updated under MCC Section 8-10C-2-6 to read as follows:

"For grantee:

Midcontinent Communications
Attn: Legal Department
4020 W Cayman St.
Sioux Falls, SD 57107"

Section 6.

That subsection (O) of MCC Sections 8-10A-4, 8-10B-4, and 8-10C-4 each be AMENDED to read as follows:

"Grantee shall, upon request of the city finance officer, provide a schedule setting forth all rates and charges to be made to subscribers for basic cable service, including installation charges."

Section 7.

That MCC Sections 8-10A-5-5, 8-10B-5-5, and 8-10C-5-5, regarding City Cable Services, are all hereby REPEALED.

Section 8.

All ordinances and parts of ordinances in conflict herewith are hereby repealed.

Section 9.

The City Finance Officer shall cause notice of adoption of this ordinance to be published in the official newspaper and twenty (20) days after the completed publication, unless the referendum is invoked, this ordinance shall become effective, however the amendments to MCC Chapters 8-10A, 8-10B, and 8-10C shall not become effective until September 18, 2026.

Adopted by majority vote of the Mitchell SD City Council in regular session this ____ day of _____, 2026.

_____
Jordan Hanson – Mayor

Attest:

(seal)

_____
Michelle Bathke – City Finance Officer

First Reading: _____
Second Reading: _____
Adoption: _____
Published: _____

CITY OF MITCHELL

City Council Meeting
Agenda Item Request

The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Justin Johnson
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	Second Reading on Ordinance #O2026-11, Amending Provisions for City of Mitchell Discretionary Formula Districts		
Explanation/Background of Agenda Item Requested:	In this year's legislative session, changes were made to the criteria for several discretionary formula districts. The change that impacts the city the most has to do with a revision to industrial and commercial classifications and the removal of Urban Renewal Areas from those eligibility requirements. The City previously adopted several discretionary formula districts in 2023, including the industrial and commercial districts and the establishment of the Mitchell Historic Commercial Urban Renewal Area. Due to the change in state law, this ordinance would remove the industrial and commercial classification as an allowed classification in Mitchell and would also repeal the Mitchell Historic Commercial Urban Renewal Area. Since adoption, no property has used the discretionary formula under this classification. While the industrial and commercial categories will still exist under state law as separate categories, both now apply citywide if a category is adopted. Without the ability to target these districts to urban renewal areas as previously allowed, the discretionary formula would be available to many types of projects which do not require the assistance.		

ORDINANCE #O2026-11

AN ORDINANCE AMENDING PROVISIONS FOR CITY OF MITCHELL DISCRETIONARY FORMULA DISTRICTS

WHEREAS the City of Mitchell has previously adopted provisions relating to the establishment and use of discretionary formula districts under Mitchell City Code Chapter 2-7; and

WHEREAS state laws have been amended regarding discretionary formula districts that require updating the City's provisions relating thereto.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF MITCHELL, SOUTH DAKOTA AS FOLLOWS:

Section 1.

That Mitchell City Code Section 2-7-2: Classes of Property Eligible for Discretionary Formula, be AMENDED to read as follows:

2-7-2: CLASSES OF PROPERTY ELIGIBLE FOR DISCRETIONARY FORMULA

The following classes of property are eligible to use the discretionary formula subject to the further provisions of this Chapter:

A. Redevelopment Neighborhoods: Any new residential structure, or addition to or renovation of an existing structure, located within a redevelopment neighborhood, if the new structure, addition, or renovation has a full and true value of five thousand dollars ($5,000.00) or more. The structure must be located in a redevelopment neighborhood defined under MCC Section 2-7-3 below.

Any other class of property not expressly listed in this section shall not be eligible to use the discretionary formula. If a class is not adopted under this section, but a discretionary formula is established for such class under MCC Section 2-7-5, such discretionary formula shall not be used until such class is adopted by ordinance and expressly included in this section.

Section 2.

That subsection (A) of Mitchell City Code Section 2-7-3: Boundaries of Discretionary Formula Districts, be AMENDED to read as follows:

A. Mitchell Historic Commercial Urban Renewal Area. Repealed.

Section 3.

That subsection (C) of Mitchell City Code Section 2-7-4: Valuation of Eligible Properties, be AMENDED to read as follows:

C. For properties classified under MCC Section 2-7-2(A):
   i. During construction, the assessed value of the property may not exceed the assessed value of the property in the year preceding the beginning of construction.
   ii. For purposes of MCC Section 2-7-5, the percentages used in the discretionary formula are limited to that portion of the assessed value that exceeds the property's assessed value in the year preceding the start of construction.

Section 4.

That subsection (D) of Mitchell City Code Section 2-7-4: Valuation of Eligible Properties, be AMENDED to read as follows:

D. Repealed.

Section 5.

All ordinances and parts of ordinances in conflict herewith are hereby repealed.

Section 6.

The City Finance Officer shall cause notice of adoption of this ordinance to be published in the official newspaper and twenty (20) days after the completed publication, unless the referendum is invoked, this ordinance shall become effective.

Adopted by majority vote of the Mitchell SD City Council in regular session this ____ day of _____, 2026.

_____
Jordan Hanson – Mayor

Attest:

(seal)

_____
Michelle Bathke – City Finance Officer

First Reading: _____
Second Reading: _____
Adoption: _____
Published: _____

CITY OF MITCHELL

City Council Meeting
Agenda Item Request

The deadline for agenda items is Wednesday at noon, prior to the City Council Meeting

Meeting Date Requested:	September 8, 2026	**Requested By:**	Justin Johnson
Desired Action of City Council:			
Amount Budgeted in current fiscal year for this item (if applicable):			
Agenda Item:	First Reading on Ordinance #O2026-12, Providing for Runoff Elections for Mayor and City Council		
Explanation/Background of Agenda Item Requested:	At the request of a council member, this ordinance regarding runoff elections was prepared for the purpose of council discussion. If adopted, the ordinance would implement runoff elections for the mayor and city council positions if there is a race where a single candidate fails to receive more than 50% of the votes in a given race. It provides a procedure for when and how these elections will be conducted which is consistent with state law. The runoff would take place 3 weeks after the first election. Only the two candidates with the highest vote counts will be included in the runoff (unless there is a tie for second place in the first election, then all tying candidates are included in the runoff). The runoff is held in the same manner as the first election and the finance office will provide published notice of the runoff during the week before the runoff election which includes the candidates in the runoff election.		

ORDINANCE #O2026-12

AN ORDINANCE PROVIDING FOR RUNOFF ELECTIONS FOR MAYOR AND CITY COUNCIL

WHEREAS the City Council of the City of Mitchell finds that elected officials serving as Mayor and City Council members should be elected with the support of a majority of voters participating in the election; and

WHEREAS the City Council desires to establish a runoff election process to ensure that candidates elected to these offices receive majority voter support.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF MITCHELL, SOUTH DAKOTA AS FOLLOWS:

Section 1.

That a NEW SUBSECTION be added to Mitchell City Code Section 1-5-5: MUNICIPAL ELECTIONS to read as follows:

"D. Runoff Elections: In all elections for mayor and city council positions, if no candidate in a race involving three or more candidates for a particular elective office receives a majority of the votes cast in relation to that elective office, a runoff election shall be held three weeks from the date of the first election, consistent with the further provisions of this subsection.

1. At the runoff election, the two candidates receiving the highest number of votes at the first election shall be on the ballot. However, if there is a tie for second place in the first election and there is no tie for first place, all tying second place candidates shall be placed along with the first place candidate on the ballot for the runoff election.
2. The runoff election shall be held at the same polling places and shall be conducted, returned, and canvassed in the same manner as the first election. The person receiving the highest number of votes at the runoff election is elected.
3. The finance officer shall have a notice of election published once during the week next preceding any runoff election. The notice shall include a list of all persons appearing on the ballot for the election. A facsimile of the official ballot need not be published for runoff elections.

Section 2.

All ordinances and parts of ordinances in conflict herewith are hereby repealed.

Section 3.

The City Finance Officer shall cause notice of adoption of this ordinance to be published in the official newspaper and twenty (20) days after the completed publication, unless the referendum is invoked, this ordinance shall become effective.

Adopted by majority vote of the Mitchell SD City Council in regular session this ____ day of _____, 2026.

_____
Jordan Hanson – Mayor

Attest:

(seal)

_____
Michelle Bathke – City Finance Officer

First Reading: _____
Second Reading: _____
Adoption: _____
Published: _____

2027 Budget Work Session Proposed Schedule

This is the initial presentation to City Council. The Council will be making changes to this requested budget throughout the budget review process.

-

Budget Work Session Proposed Schedule:

September 14th at 5:30 PM
September 21st at 5:30 PM (prior to the Council Meeting at 6:00 PM)
September 28th at 5:30 PM
October 5 at 5:30 PM (prior to the Council Meeting at 6:00 PM).
October 13th at 5:30 PM.
October 26th at 5:30 PM- Last Chance Meeting prior to the November Hearings

*Other dates may be scheduled as needed. Dates listed may be cancelled if no longer needed.

The Annual Budget Hearings are scheduled for:
November 3: First Reading
November 17: Second Reading & Adoption

City of Mitchell SOUTH DAKOTA

Sales Tax Collections- Statewide Comparisons

- This chart reflects reported sales, not when the City receives payment from the State of SD.
- The City of Mitchell has below the average increase in municipal tax of other 1st class municipalities in every moth except February.
- Additionally, several categories of sales tax are lower YTD (July) from 2025 reported sales.

State of SD Dept. of Rev- Municipal Tax Due for Returns Filed in 2026 Month vs 2025 Month (Includes City General Tax & Gross Receipts Tax).								
City	**Jan.**	**Feb.**	**March**	**April**	**May**	**June**	**July**	**Avg %**
Aberdeen	34.50%	4.37%	10.37%	4.35%	2.95%	9.26%	21.53%	12.48%
Brookings	8.82%	2.17%	-13.02%	0.99%	-2.02%	0.14%	15.05%	1.73%
Huron	23.63%	-5.98%	6.55%	7.77%	21.57%	3.55%	-10.88%	6.60%
Mitchell	-1.66%	**2.15%**	3.10%	4.07%	4.75%	-3.20%	0.80%	1.43%
Pierre	-0.11%	0.42%	-0.32%	12.97%	0.53%	-7.93%	0.63%	0.88%
Rapid City	20.78%	4.77%	13.00%	7.63%	7.59%	4.41%	6.64%	9.26%
Sioux Falls	4.27%	1.81%	10.30%	17.73%	9.89%	7.28%	12.46%	9.11%
Spearfish	3.84%	0.37%	4.32%	9.45%	-4.90%	1.59%	3.80%	2.64%
Watertown	6.03%	5.46%	3.50%	9.86%	1.19%	1.20%	1.62%	4.12%
Yankton	16.19%	-23.73%	12.12%	14.35%	50.03%	3.49%	11.23%	11.95%
Average	**11.63%**	**-0.82%**	**4.99%**	**8.92%**	**9.16%**	**1.98%**	**6.29%**	**6.02%**
Avg Excl. SF & RC	**11.41%**	**-1.85%**	**3.33%**	**7.98%**	**9.26%**	**1.01%**	**5.47%**	**5.23%**
Minimum	-1.66%	-23.73%	-13.02%	0.99%	-4.90%	-7.93%	-10.88%	0.88%
Median	7.43%	1.98%	5.44%	8.61%	3.85%	2.54%	5.22%	5.36%
Maximum	34.50%	5.46%	13.00%	17.73%	50.03%	9.26%	21.53%	12.48%

2026 FY	**Jan**	**Feb**	**March**	**April**	**May**	**June**	**YTD**	**July**	**YTD**	**% Change**
Ag Foerstery & Fishing	$ 14,842.96	$ 17,378.27	$ 11,650.39	$ 5,389.08	$ 17,942.89	$ 17,430.80	$ 84,634.39	$ 19,133.93	$ 188,402.71	12%
Construction	$ 31,674.48	$ 18,210.39	$ 29,466.85	$ 21,238.66	$ 14,818.25	$ 624.30	$ 116,032.93	$ 31,397.20	$ 263,463.06	-28%
Manufacturing	$ 80,170.83	$ 49,013.69	$ 29,493.40	$ 67,178.57	$ 38,427.49	$ 14,589.88	$ 278,873.86	$ 93,899.92	$ 651,647.64	-2%
Transportation, Communications, Electric, Gas & Sanitary Services	$ 96,294.61	$ 103,064.12	$ 101,239.02	$ 92,959.15	$ 79,133.91	$ 31,290.70	$ 503,981.51	$ 87,985.60	$ 1,095,948.62	-6%
Wholesale Trade	$ 95,965.26	$ 67,137.17	$ 73,067.93	$ 86,713.36	$ 93,254.10	$ 78,031.99	$ 494,169.81	$ 92,756.33	$ 1,081,095.95	-4%
Retail trade	$ 968,645.90	$ 813,714.50	$ 741,460.29	$ 847,579.96	$ 831,089.30	$ 940,001.37	$ 5,142,491.32	$ 1,062,601.59	$ 11,347,584.23	0%
Finance Insurance & Real Estate	$ 13,103.09	$ 15,976.13	$ 14,536.58	$ 10,982.98	$ 48,295.63	$ 23,766.73	$ 126,661.14	$ 19,459.82	$ 272,782.10	55%
Services (includes hotels)	$ 232,595.19	$ 184,974.09	$ 202,432.50	$ 272,139.93	$ 234,694.94	$ 212,871.56	$ 1,339,708.21	$ 277,148.32	$ 2,956,564.74	8%
Total	**$ 1,533,292.32**	$ 1,269,468.36	$ 1,203,346.96	$ 1,404,181.69	$ 1,357,656.51	**$ 1,318,607.33**	**$ 8,086,553.17**	**$1,684,382.71**	**$ 17,857,489.05**	**0.4%**

Sales Tax Collections vs. Budget

1st & 2nd Penny Sales Tax														
Year	Budget % Change	Actual % Change	Budget Amount	Total Collections	Difference	1Q	1Q %	2Q	2Q%	3Q	3Q%	4Q	4Q%
2015	0.0%	2.8%	$ 10,750,000	$ 11,120,694	$ 370,694	$ 2,492,614	22.4%	$ 2,222,064	20%	$ 3,085,898	28%	$ 3,320,118	30%
2016	4.0%	-1.6%	$ 11,180,000	$ 10,943,600	$ (236,400)	$ 2,242,998	20.5%	$ 2,378,030	22%	$ 3,281,904	30%	$ 3,040,668	28%
2017	0.0%	0.0%	$ 11,180,000	$ 10,945,889	$ (234,111)	$ 2,337,214	21.4%	$ 2,345,800	21%	$ 3,438,911	31%	$ 2,823,964	26%
2018	-2.1%	4.6%	$ 10,943,600	$ 11,449,682	$ 506,082	$ 2,672,336	23.3%	$ 2,260,035	20%	$ 3,587,610	31%	$ 2,929,702	26%
2019	0.9%	-1.4%	$ 11,043,600	$ 11,290,646	$ 247,046	$ 2,591,689	23.0%	$ 2,216,828	20%	$ 3,458,382	31%	$ 3,023,747	27%
2020	-2.6%	-0.5%	$ 10,756,666	$ 11,231,537	$ 474,871	$ 2,565,429	22.8%	$ 2,108,282	19%	$ 3,560,399	32%	$ 2,997,427	27%
2021	4.0%	10.2%	$ 11,186,666	$ 12,375,451	$ 1,188,785	$ 2,529,542	20%	$ 2,511,038	20%	$ 4,053,529	33%	$ 3,281,341	27%
2022	2.2%	9.5%	$ 11,431,538	$ 13,551,624	$ 2,120,086	$ 2,969,781	22%	$ 3,243,894	24%	$ 3,694,041	27%	$ 3,643,907	27%
2023	3.2%	7.0%	$ 11,800,000	$ 14,500,123	$ 2,700,123	$ 3,186,505	22%	$ 3,419,033	24%	$ 3,988,258	28%	$ 3,906,327	27%
2024	11.3%	5.64%	$ 13,130,370	$ 15,317,289	$ 2,186,919	$ 3,511,956	23%	$ 3,051,957	20%	$ 4,585,372	30%	$ 4,168,005	27%
2025	2.3%	2.80%	**$ 13,432,990**	$ 15,746,428	$ 2,313,438	$ 3,673,101	23%	$ 2,781,289	18%	$ 4,840,448	31%	$ 4,451,590	28%
2026	**14.2%**		**$ 15,341,990**	**$ 10,553,917**	**$ (4,788,073)**	$ -		$ -		$ -		$ -	
YTD vs FY budget - Full budget Year				$ (4,788,073)									

69%	% Budget
75%	% Year

Budgeted Change from 2025 collections		-3%
current YTD Change from 2026		2.4%
2025 collections *current YTD change %	$	377,914
Total Estimated with current YTD % change	$	16,124,342
2026 Estimated Collections vs 2026 Budget	**$**	**782,352**

Quarterly Collection Comparisons				
Comparison	1st Q	2nd Q	3rd Q	4th Q
15 yr avg	22%	21.2%	29%	28%
10 yr avg	22%	20.7%	30%	27%
5 yr avg	22%	21.1%	30%	27%
2025	23%	17.7%	31%	28%

City of Mitchell SOUTH DAKOTA

- 2026 budget is $400,000 below 2025 collections.
- Currently, 2026 collections are 2.4% above 2025 collections.
- The proposed 2027 Budget is $15,745,428 which is the 2025 collection level.

Entertainment Tax Collections vs. Budget

Year	Budget % Change	Actual % Change	Budget	Total Collected	Difference	1Q	1Q%	2Q	2Q%	3Q	3Q%	4Q	4Q%
2015	0.0%	6.2%	$ 722,000.00	$ 770,673.56	$ 48,673.56	$ 154,511.20	20.0%	$ 146,311.33	19%	$ 253,959.91	33%	$ 215,891.12	28%
2016	3.9%	2.9%	$ 750,000	$ 793,240	$ 43,240	$ 145,552	18.3%	$ 157,656	20%	$ 250,026	32%	$ 240,006	30%
2017	-9.3%	-0.4%	$ 680,000	$ 790,108	$ 110,108	$ 145,553	18.4%	$ 169,649	21%	$ 269,220	34%	$ 203,551	26%
2018	20.6%	-0.1%	$ 820,000	$ 789,559	$ (30,441)	$ 145,554	18.4%	$ 143,388	18%	$ 278,327	35%	$ 203,784	26%
2019	-3.7%	5.6%	$ 790,000	$ 833,576	$ 43,576	$ 174,314	20.9%	$ 155,420	19%	$ 280,795	34%	$ 223,047	27%
2020	0.0%	-9.4%	$ 790,000	$ 755,429	$ (34,571)	$ 172,442	22.8%	$ 124,321	16%	$ 245,967	33%	$ 212,698	28%
2021	-17.7%	23.0%	$ 650,000	$ 929,072	$ 279,072	$ 157,977	17.0%	$ 179,765	19%	$ 345,505	37%	$ 245,825	26%
2022	16.2%	4.8%	$ 755,000	$ 974,002	$ 219,002	$ 184,256	18.9%	$ 233,237	24%	$ 300,335	31%	$ 256,174	26%
2023	11.9%	0.02%	$ 845,000	$ 974,199	$ 129,199	$ 199,200	20.4%	$ 210,465	22%	$ 305,684	31%	$ 258,850	27%
2024	10.0%	6.23%	$ 929,195	$ 1,034,855	$ 105,660	$ 207,641	20.1%	$ 194,906.04	19%	$ 337,926.29	33%	$ 294,381.86	28%
2025	4.9%	9.06%	$ 975,000	$ 1,128,618	$ 153,618	$ 238,539	21.1%	$ 200,542.97	18%	$ 379,313.66	34%	$ 310,221.89	27%
2026	**17.9%**		**$ 1,150,000**	$ 702,211	$ (447,789)	$ 242,530		$ 198,993.53		$ -		$ -	
YTD vs Fiscal Year Budget- Full Budget Year				**$ (447,789)**									

61%	% Budget
58.0%	% Year

Budgeted Change from 2025 collections		1.9%
current YTD Change from 2026		1.20%
2025 collections * current YTD change %	$	13,543
Total Estimated with current YTD % change	$	1,142,161
2026 Estimated Collections vs. 2026 Budget	**$**	**(7,839)**

Quarterly Collection Comparisons

Comparison	1st Q	2nd Q	3rd Q	4th Q
15 yr avg	19%	19.8%	32.6%	28.0%
10 yr avg	20%	19.6%	33.3%	27.2%
5 yr avg	20%	20.3%	33.1%	27.1%
2025	21%	17.8%	33.6%	27.5%

- 2026 Collections are currently 1.2% above 2025 collections
- The 2026 budget is $21,382 (1.9%) above 2025 collections.
- The proposed 2027 budget is $1,138,618 which is the 2025 collection level.
- Entertainment Tax: prepared food, alcohol, ticket sales, hotel rooms.

City of Mitchell SOUTH DAKOTA

2027 Proposed Budget

Revenue

Expenditures

Cash Balances

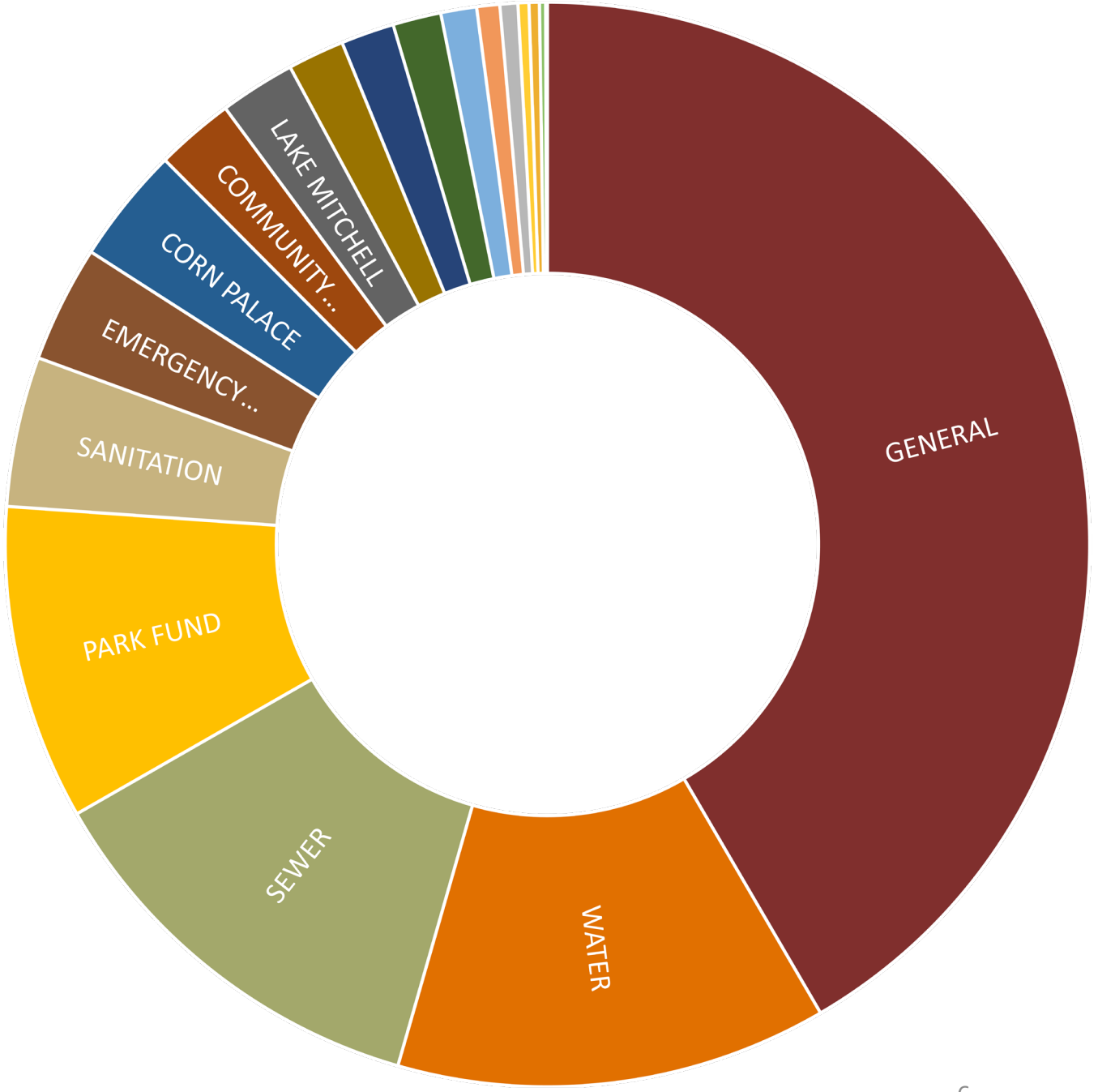
Capital Items

Future Meetings

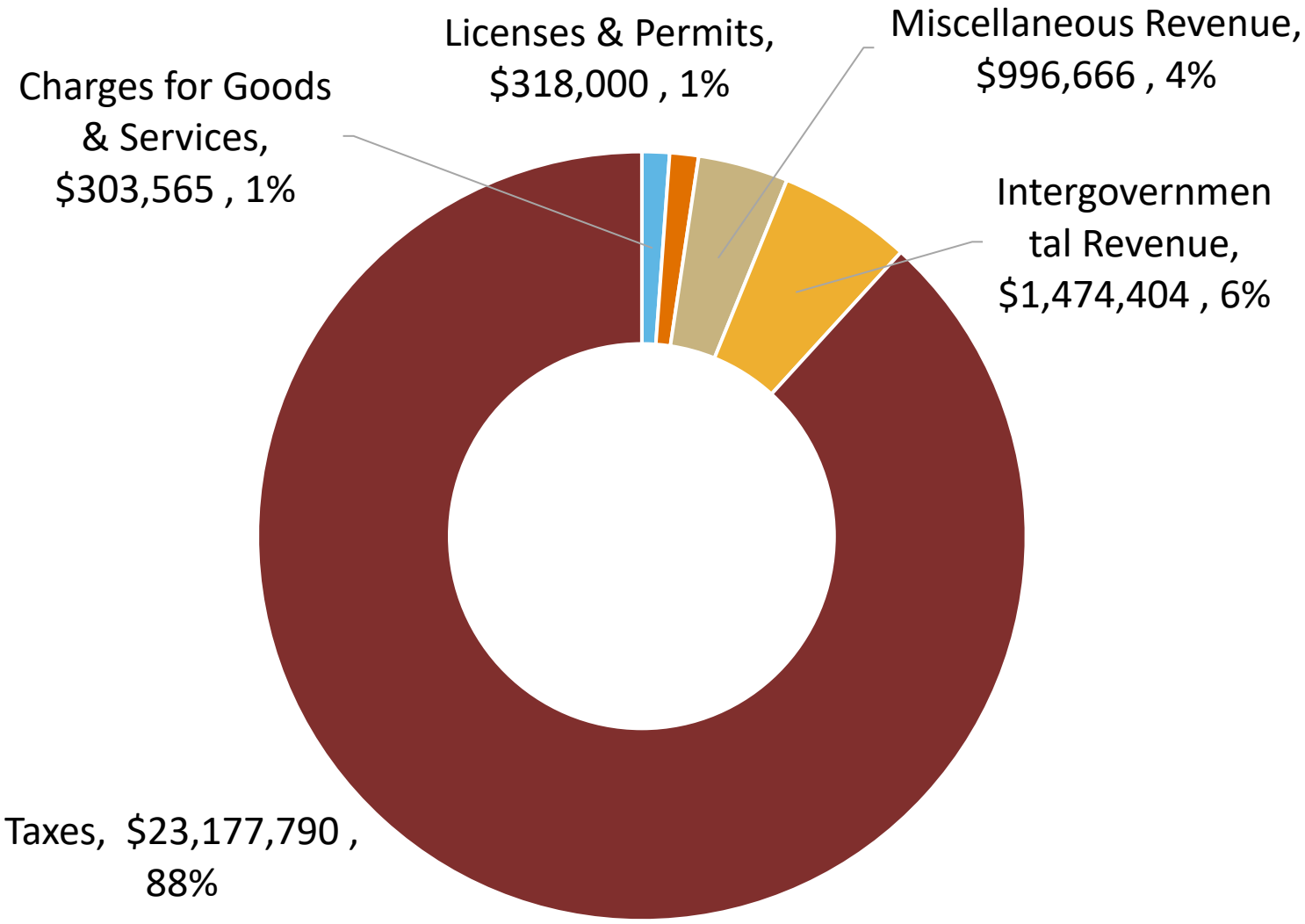
City of Mitchell SOUTH DAKOTA

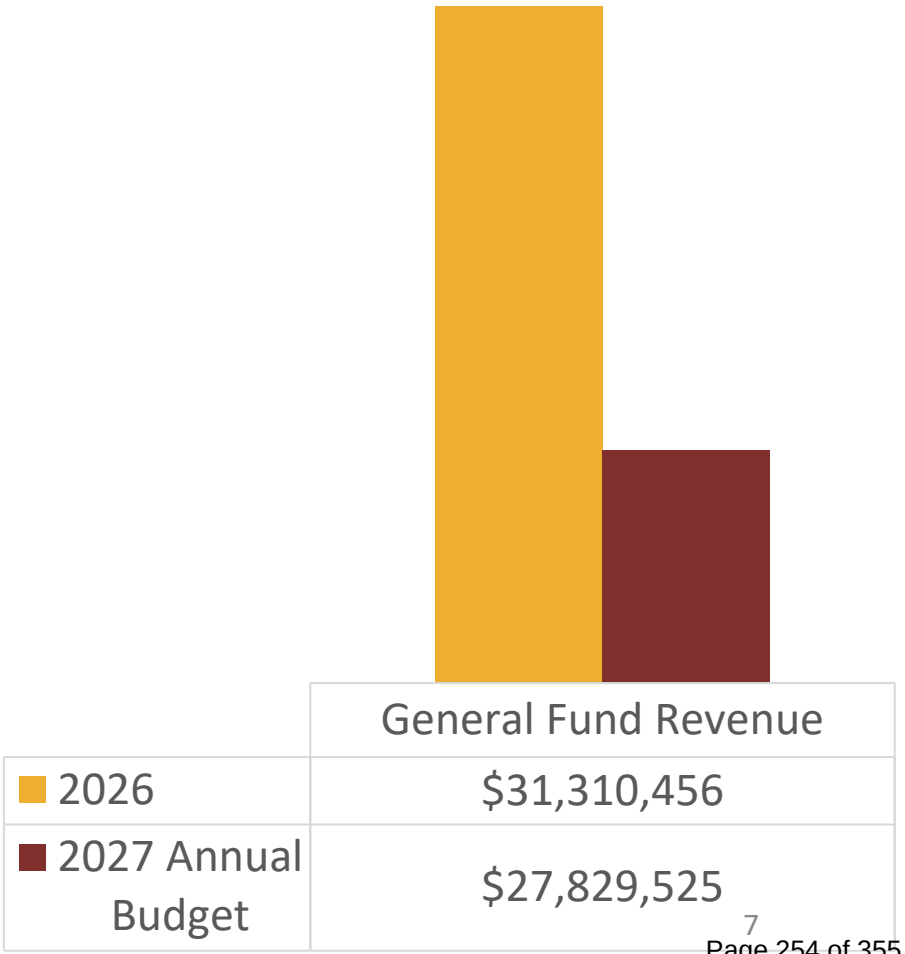
Proposed Revenue Budget- All Funds- $66.9M

	2027 Proposed Budget	
GENERAL	$	27,829,525
WATER	$	8,597,891
SEWER	$	8,213,461
PARK FUND	$	6,286,827
SANITATION	$	2,990,000
EMERGENCY MEDICAL SERVICE	$	2,326,891
CORN PALACE	$	2,320,408
COMMUNITY SERVICES	$	1,564,341
LAKE MITCHELL	$	1,507,571
ENTERTAINMENT TAX	$	1,128,618
E-911 EMERGENCY	$	1,063,123
TAX INCREMENT FINANCING	$	962,000
GOLF COURSE	$	714,800
NUTRITION	$	458,290
BUSINESS IMPROVEMENT DISTRICTS	$	357,000
INDOOR POOL DEBT SERVICE	$	216,500
AIRPORT	$	206,600
CAMPGROUND	$	123,500
LIBRARY FINES	$	35,000



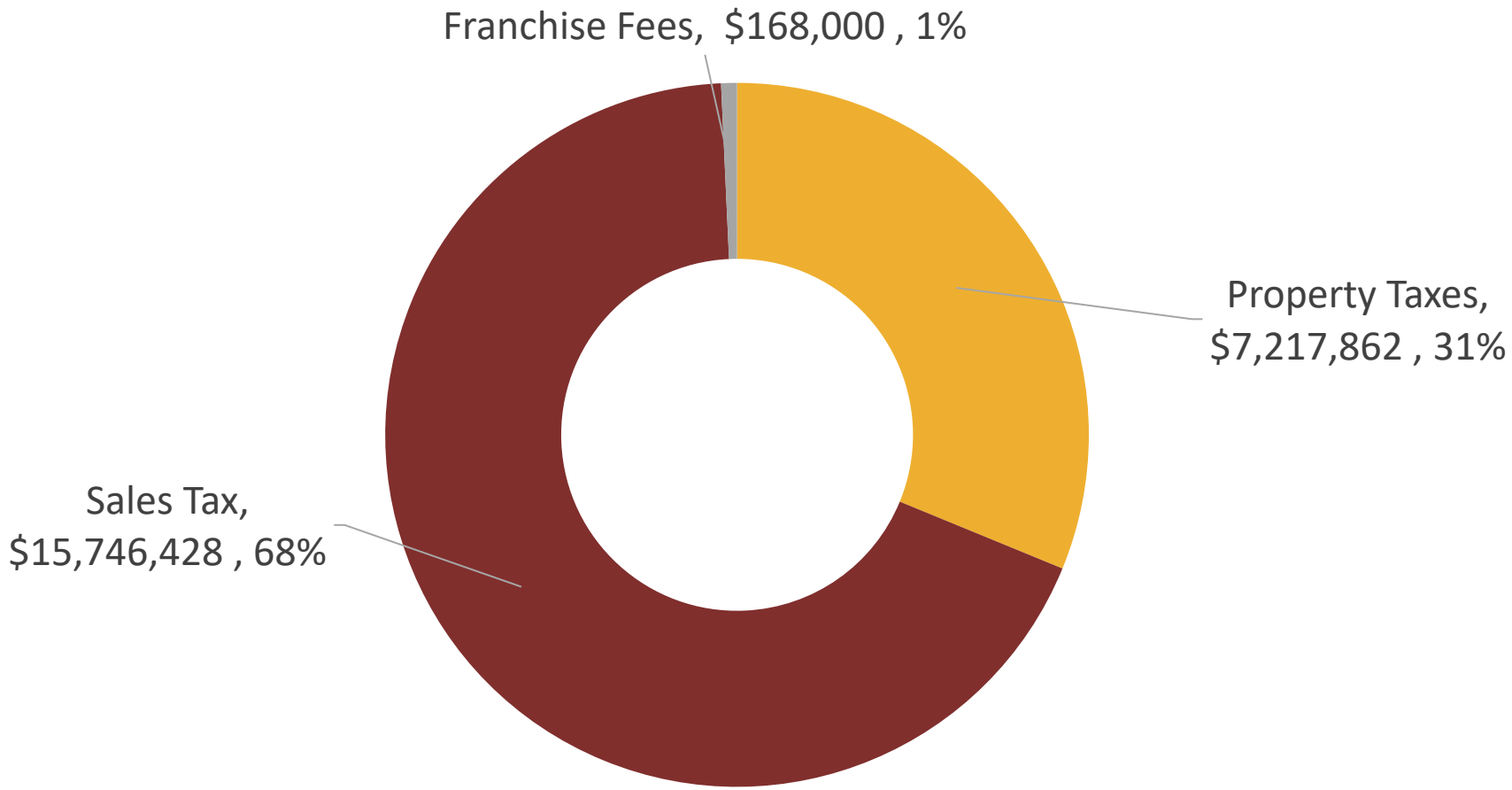
Proposed General Fund Revenue Budget
$27.8 M





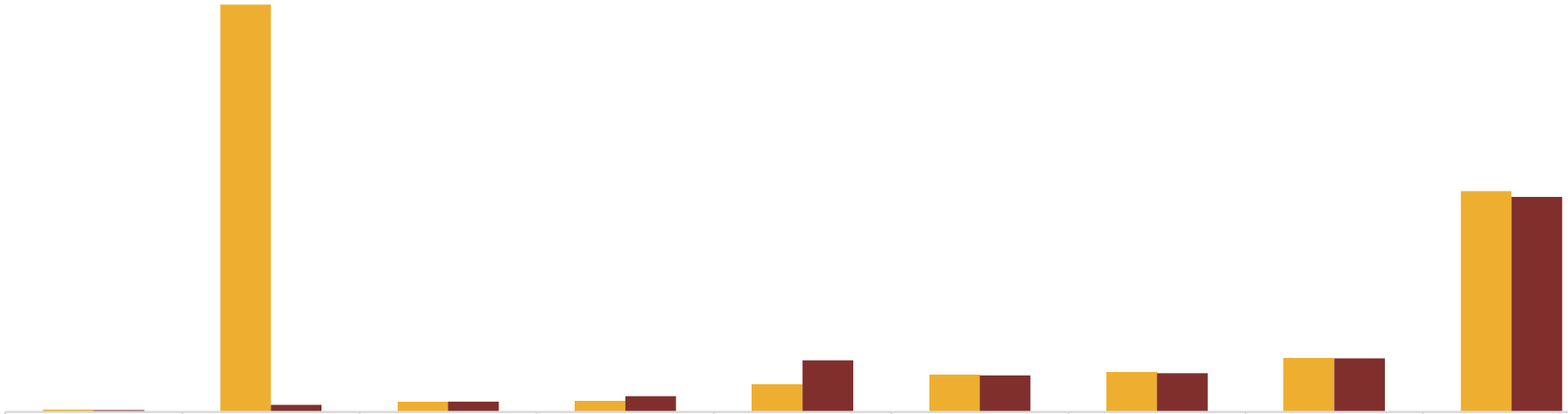
Proposed General Fund Revenue Budget

Tax Revenue By Category



City of Mitchell SOUTH DAKOTA

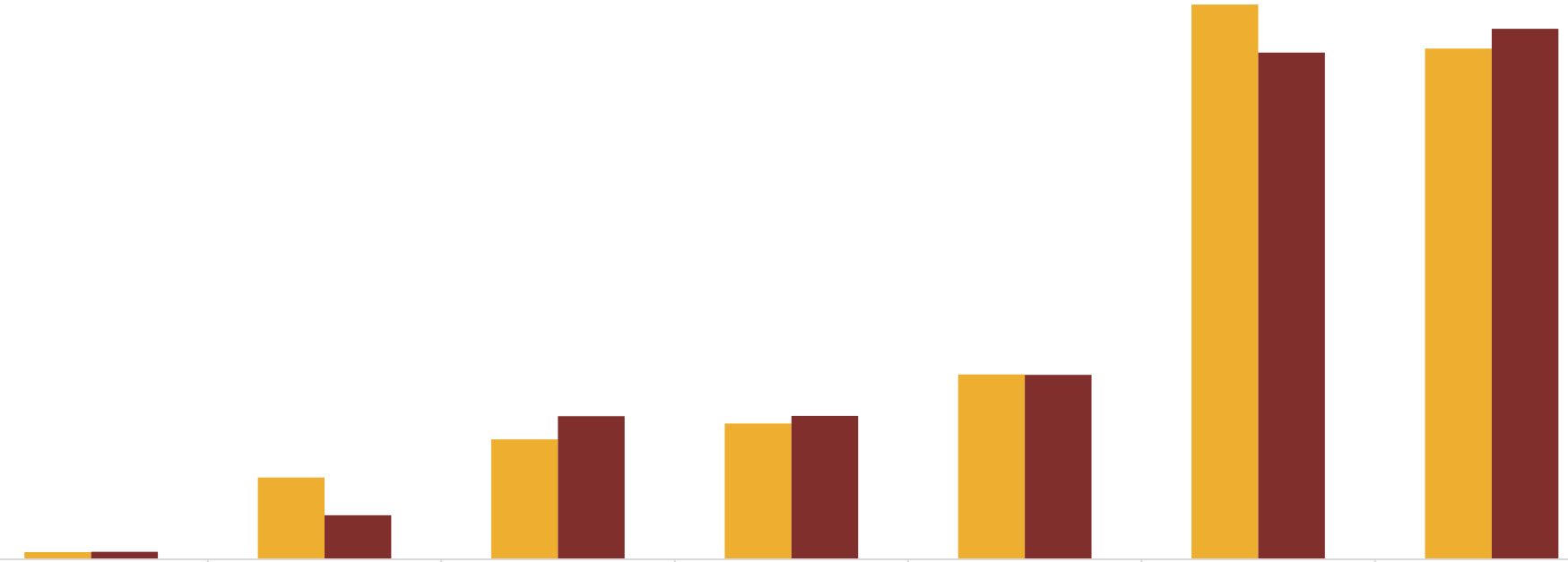
Proposed Special Revenue Fund Budgets- $12.5M



	BID 3 (Main Street)	Airport	BID 4 (Hotel)	Nutrition	Lake Mitchell	E911	Entertainment Tax	Community Services	Park
2026	$65,000	$11,887,1	$300,700	$306,673	$803,294	$1,075,60	$1,150,00	$1,574,70	$6,442,42
2027 Proposed Budget	$57,000	$206,600	$300,000	$458,290	$1,507,57	$1,063,12	$1,128,61	$1,564,34	$6,276,82

City of Mitchell SOUTH DAKOTA

Proposed Enterprise Fund Revenue Budgets
$25.2M

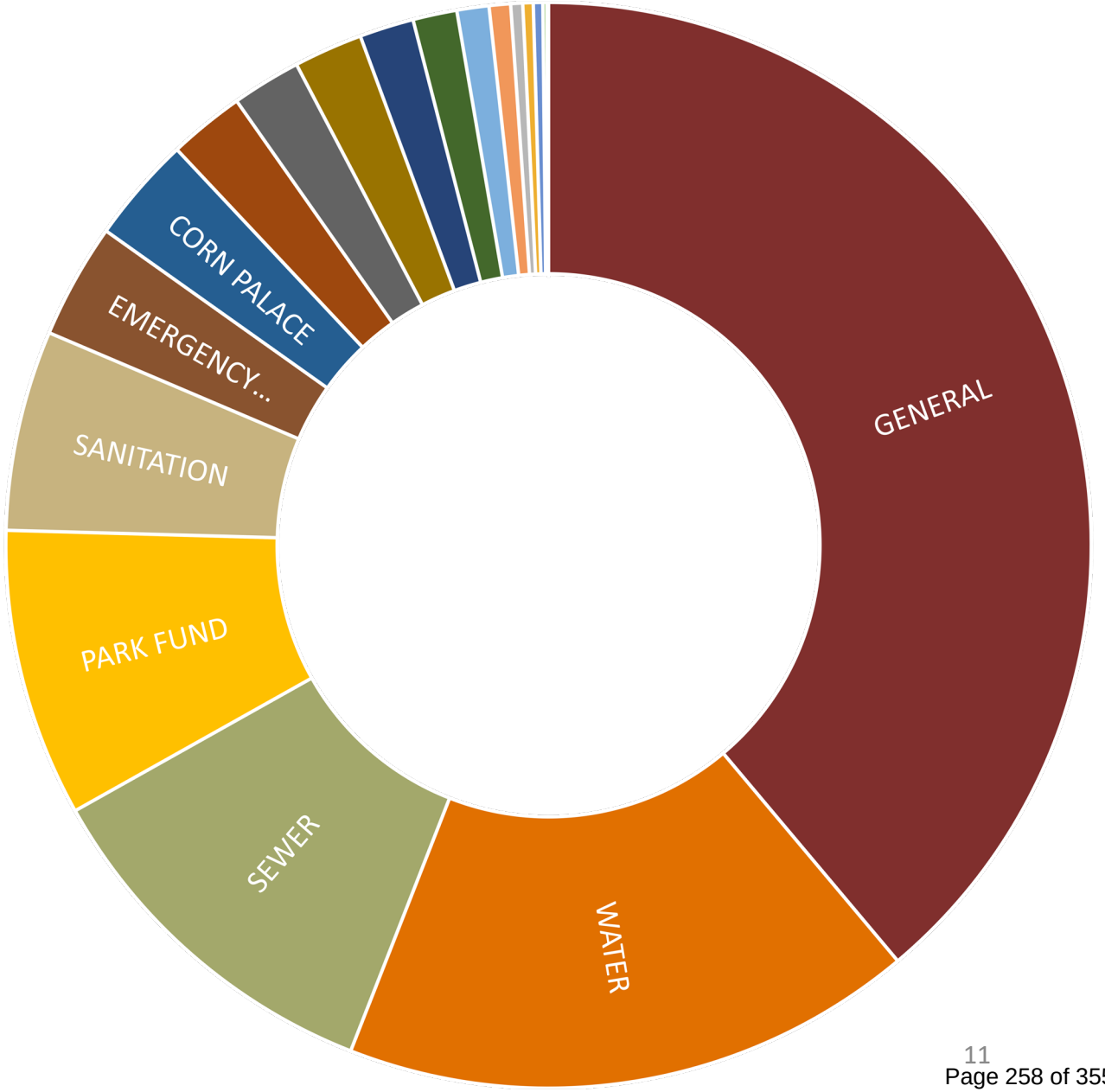


	Campground	Golf Course	Corn Palace	EMS	Sanitation	Sewer	Water
2026	$118,600	$1,327,650	$1,944,043	$2,202,714	$2,997,500	$8,989,926	$8,277,644
2027 Proposed Budget	$123,500	$714,800	$2,320,408	$2,326,891	$2,990,000	$8,213,461	$8,597,891

City of Mitchell SOUTH DAKOTA

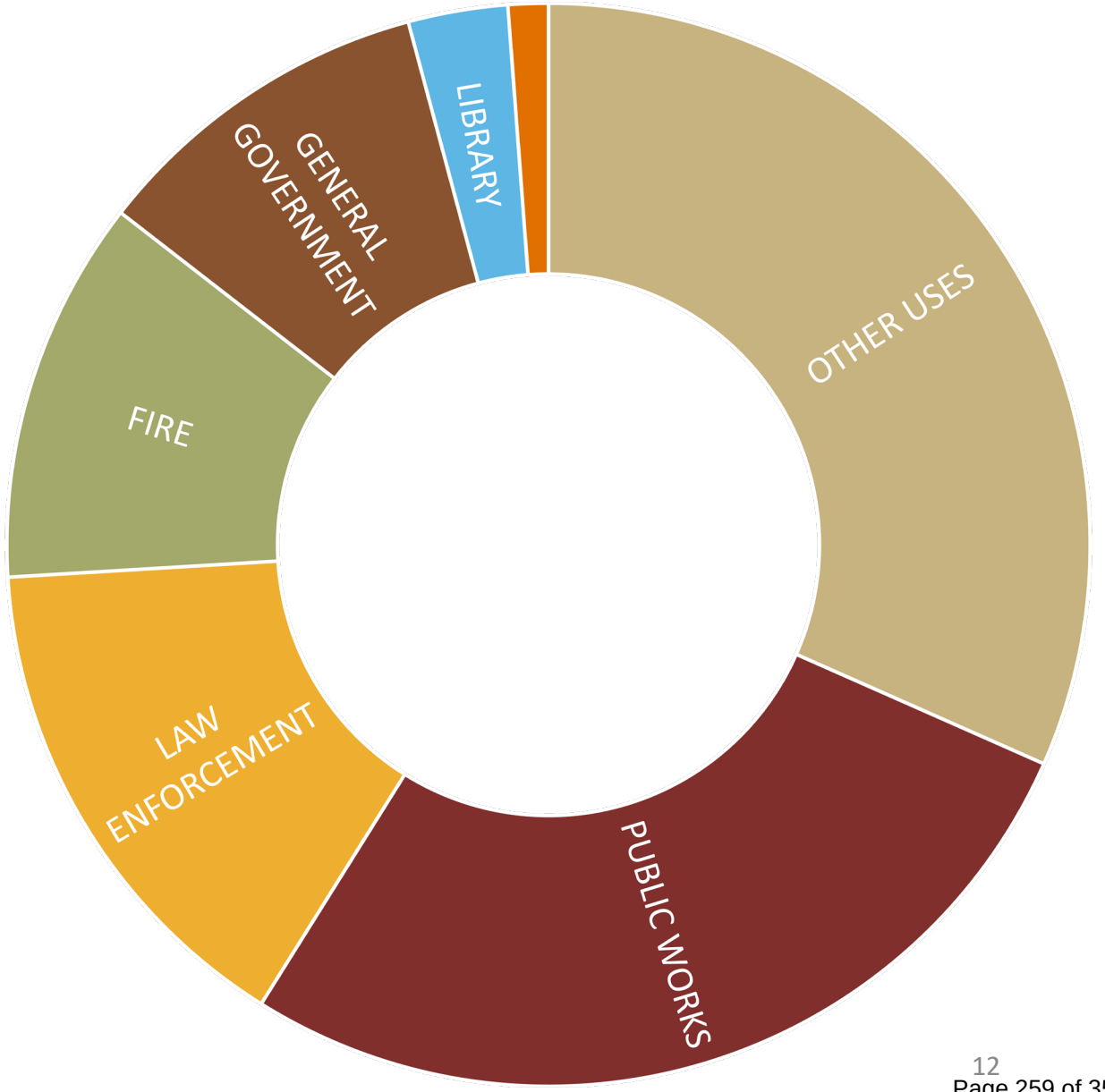
Proposed Expenditure Budgets- $73.3M

	2027 Proposed Budget	
GENERAL	$	28,507,157
WATER	$	12,511,349
SEWER	$	8,013,917
PARK FUND	$	6,286,827
SANITATION	$	4,371,404
EMERGENCY MEDICAL SERVICE	$	2,513,125
CORN PALACE	$	2,322,078
COMMUNITY SERVICES	$	1,657,002
LAKE MITCHELL	$	1,507,571
ENTERTAINMENT TAX	$	1,503,118
E-911 EMERGENCY	$	1,187,333
TAX INCREMENT FINANCING	$	962,000
GOLF COURSE	$	699,694
NUTRITION	$	467,478
INDOOR POOL DEBT SERVICE	$	262,000
AIRPORT	$	225,646
BUSINESS IMPROVEMENT DISTRICTS	$	207,000
CAMPGROUND	$	88,314
LIBRARY FINES	$	35,000

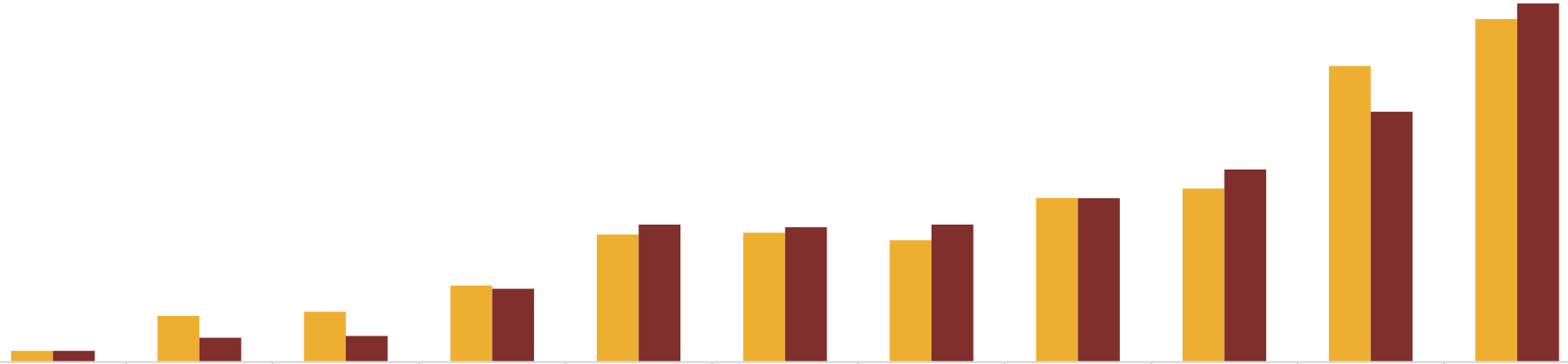


Proposed General Fund Expenditure Budgets- $28.5M

General Government	**$ 2,948,175**		**Public Works**	**$ 7,790,432**
Finance Office	$ 702,170		Storm Drainage	$ 1,578,000
Information Technology	$ 490,337		Streets & Sidewalks	$ 1,946,700
Insurance & Bonds	$ 377,000		Street Department	$ 2,142,120
Human Resources	$ 321,113		Public Works Administratior	$ 1,164,061
City Administrator	$ 264,102		Traffic	$ 881,551
Municipal Buildings	$ 259,521		Snow Removal	$ 78,000
City Attorney	$ 269,305			
City Council	$ 143,725		**Other**	**$ 9,035,229**
Mayor's Office	$ 51,174		Transfers Out	$ 7,028,041
Administrative Boards	$ 47,728		Debt	$ 850,300
Elections	$ 22,000		Contingency	$ 811,728
			Subsidies	$ 245,160
Law Enforcement	**$ 4,326,399**		Internal Economic Dev.	$ 100,000
Police	$ 4,306,949			
Animal Control	$ 19,450		**Cemetery**	**$ 342,525**
Fire	**$ 3,275,205**		**Library**	**$ 848,443**



General Government$2.9 M
10% of General Fund Budget



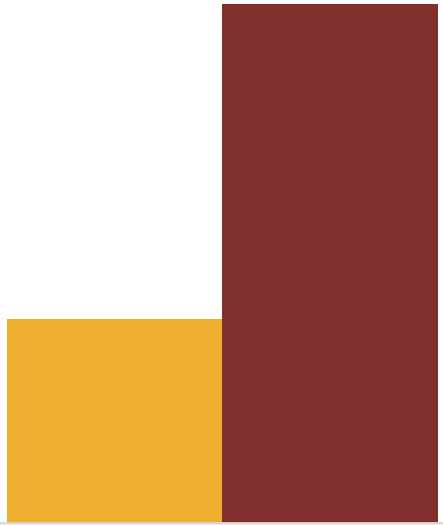
	Election	Administrative Boards	Mayor's Office	City Council	Municipal Buildings	City Administrator	Attorney's Office	Human Resources	Insurance & Bonds	Information Technology	Finance
2026 Budget	$22,000	$90,403	$98,531	$149,82	$249,91	$253,47	$238,56	$321,26	$340,00	$579,80	$671,70
2027 Proposed Budget	$22,000	$47,728	$51,174	$143,72	$269,30	$264,10	$269,30	$321,11	$377,00	$490,33	$702,17

City of Mitchell SOUTH DAKOTA

Cemetery 1% of General Fund Budget
Library 3% of General Fund Budget



	Cemetery
2026 Budget	$468,819
2027 Proposed Budget	$342,525



	Library
2025 Budget	$812,939
2026 Proposed	$848,443

City of Mitchell SOUTH DAKOTA

Law Enforcement $4.3M
15% of General Fund Budget



	Animal Control	Police Department
2026 Budget	$21,000	$4,398,845
2027 Proposed	$19,450	$4,306,949

Fire $3.2M
11% of General Fund Budget





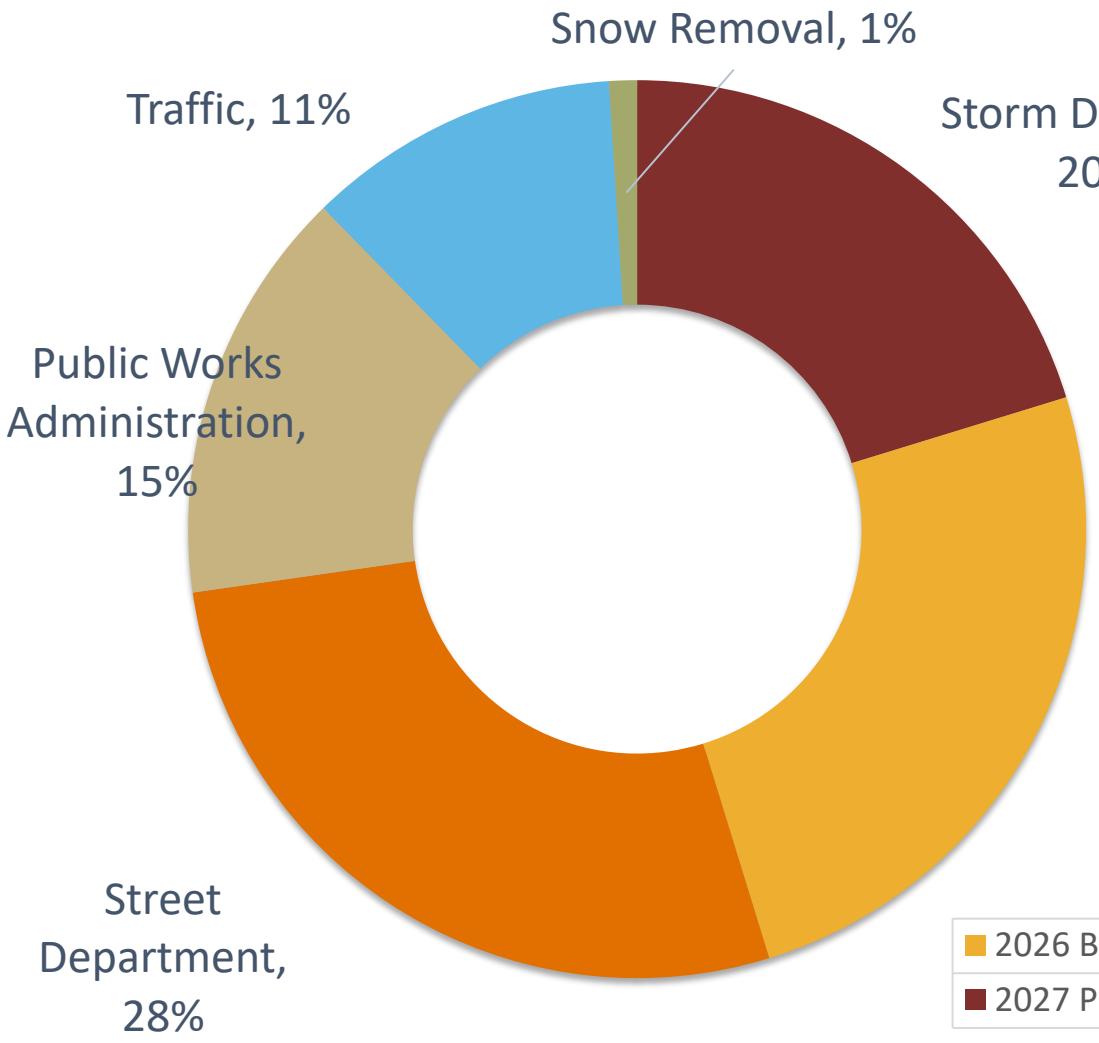


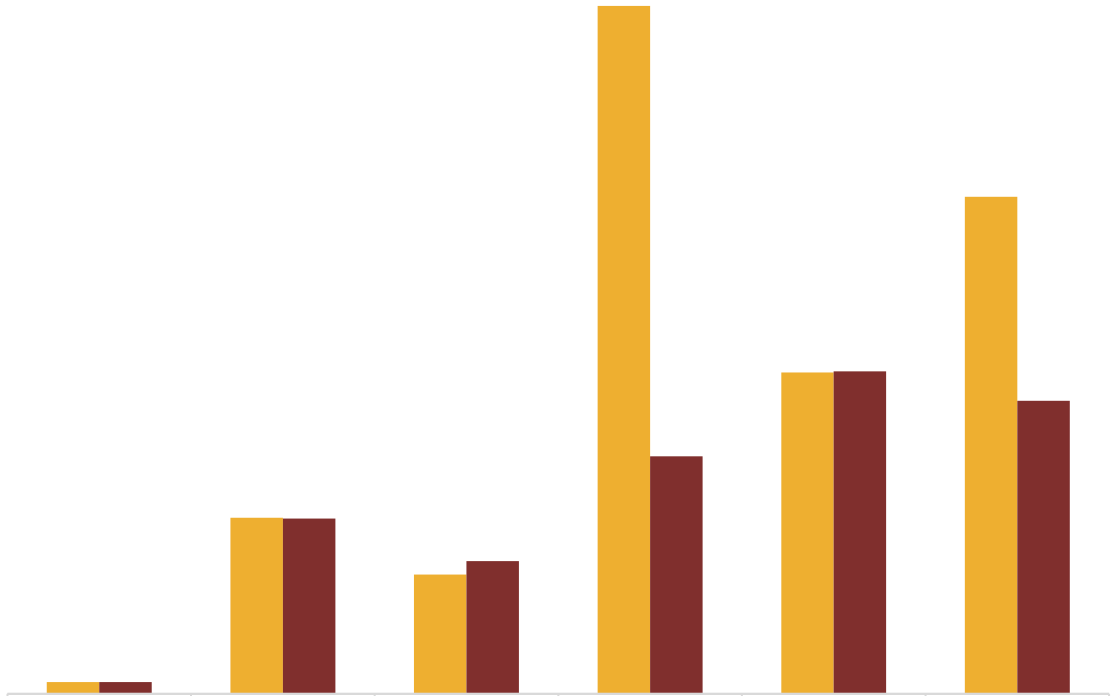




	FIRE
2026 Budget	$4,672,747
2027 Proposed Budget	$3,275,205

Public Works $7.8 M
27% of General Fund Budget





	Snow Removal	Public Works Administration	Traffic	Storm Drainage	Street Dept	Street & Sidewalk Construction
2026 Budget	$78,000	$1,170,093	$792,488	$4,568,000	$2,134,230	$3,300,914
2027 Proposed Budget	$78,000	$1,164,061	$881,551	$1,578,000	$2,142,120	$1,946,700

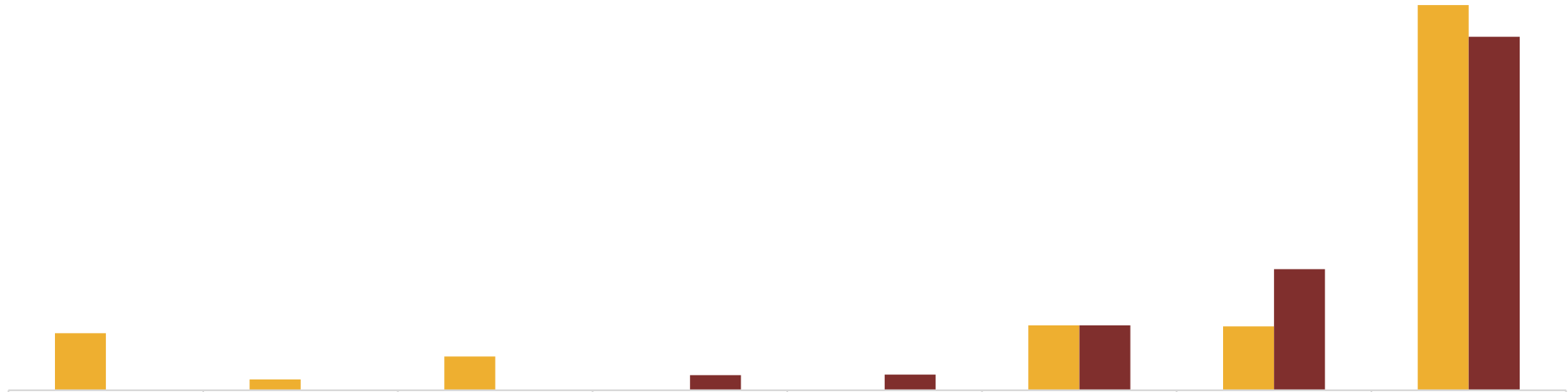
Other Uses $9 M
32% of General Fund



	Subsidies	Internal Economic Dev.	Contingency	Debt Service	Transfers Out
2026 Budget	$381,938	$-	$804,628	$852,200	$7,588,133
2027 Proposed Budget	$245,160	$100,000	$811,728	$850,300	$7,028,041

City of Mitchell SOUTH DAKOTA

Proposed Transfers out of General Fund
$7 M



	to Airport Fund	to E911 Fund	to Golf Fund	to Corn Palace Fund	to Community Services Fund	to EMS Fund	to Lake Fund	to Park Fund
2026 Budget	$704,067	$134,805	$417,000	$-	$-	$800,407	$787,723	$4,744,131
2027 Proposed Budget	$-	$-	$-	$187,349	$193,000	$800,500	$1,492,000	$4,355,192

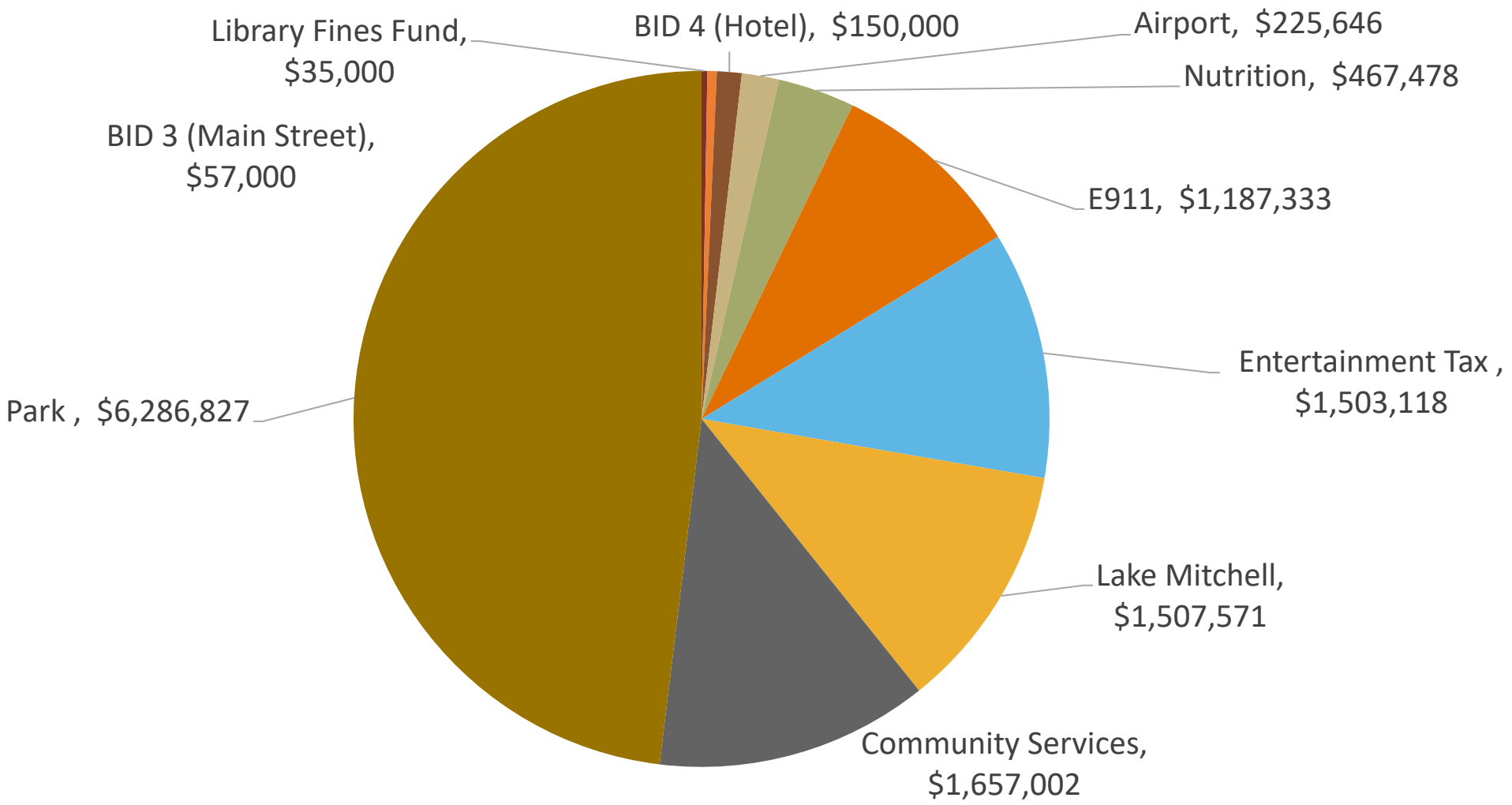
City of Mitchell SOUTH DAKOTA

Proposed General Fund Subsidies

Subsidy Application Funding History

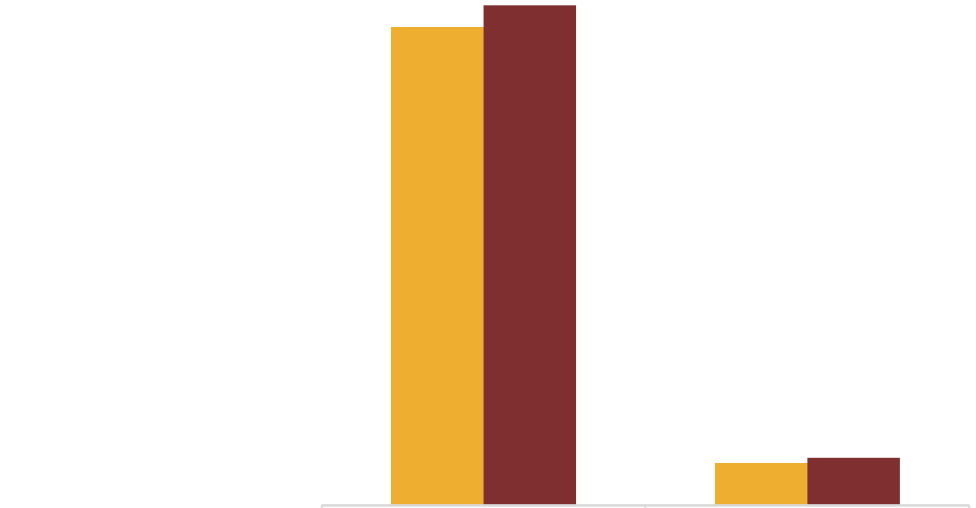
Fund		2021 Approved	2022 Approved	2023 Approved	2024 Approved	2025 Approved	2026 Approved	2027 Application	2027 Proposed Budget
GF	CASA	$ 2,250	$ 3,000	$ -	$ -	$ 5,000	$ 5,000	**$ 10,000**	$ 5,000
GF	Dakota Counseling	$ 26,250	$ 26,250	$ 13,000	$ 13,000	$ 13,000	$ 13,000	**$ 14,300**	$ 13,000
GF	DHDA- Dakota Heartland Development Association (Regional Economic Development)	$ 30,000	$ 30,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000	**$ 25,000**	$ 25,000
GF	Exchange Club- Fireworks Display	$ 7,500	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 15,660	**$ 15,660**	$ 15,660
	Horsemen's Sports Incorporated (HSI)						$ 36,778	**$ 70,762**	$ -
GF	MADC- Mitchell Area Development Corporation	$ 167,000	$ 167,000	$ 167,000	$ 167,000	$ 182,000	$ 182,000	**$ 192,000**	$ 82,000
GF	Mitchell Area Historical Society					$ 25,000		$ 6,000	$ -
GF	Mitchell Municipal Band		$ 12,540	$ 11,000	$ 11,000	$ 11,500	$ 14,500	$ 15,700	$ 14,500
GF	Mitchell Prehistoric Indigenous Archaeological Site & Museum	$ 11,250	$ 13,000	$ 13,000	$ 19,000	$ 19,000	$ 25,000	$ 25,000	$ 25,000
GF	MMS&B- Mitchell Main Street & Beyond	$ 26,250	$ 35,000	$ 35,000	$ 40,000	$ 45,000	$ 50,000	$ 55,000	$ 50,000
GF	ROCS							$ 4,062	$ -
GF	Safe Place of Eastern SD (formerly Mitchell Safehouse)	$ 3,375	$ 4,500	$ 20,000	$ 20,000	$ 20,000	$ 15,000	$ 20,000	$ 15,000
Ent. Tax	Convention & Visitors Bureau	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 262,500	$ 262,500	$ 275,000	$ 262,500
Summary		**$ 530,625**	**$ 560,290**	**$ 627,000**	**$ 630,000**	**$ 710,500**	**$ 644,438**	**$ 728,484**	**$ 507,660**
							Increase from 2026 Awarded	$ 84,046	$ (136,778)
							Percentage Increase	13%	-21%

Special Revenue Fund Expenditure Budgets
$13 M

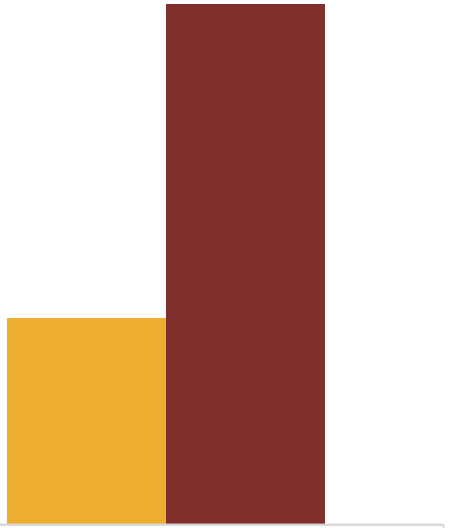


City of Mitchell SOUTH DAKOTA

Community Services Fund & Nutrition Fund
$2.1 M



	Palace Transit	James Valley Community Center
2026 Budget	$1,446,629	$128,078
2027 Proposed Budget	$1,512,877	$144,125



	Nutrition
2026 Budget	$408,651
2027 Proposed Budget	$467,478

City of Mitchell SOUTH DAKOTA

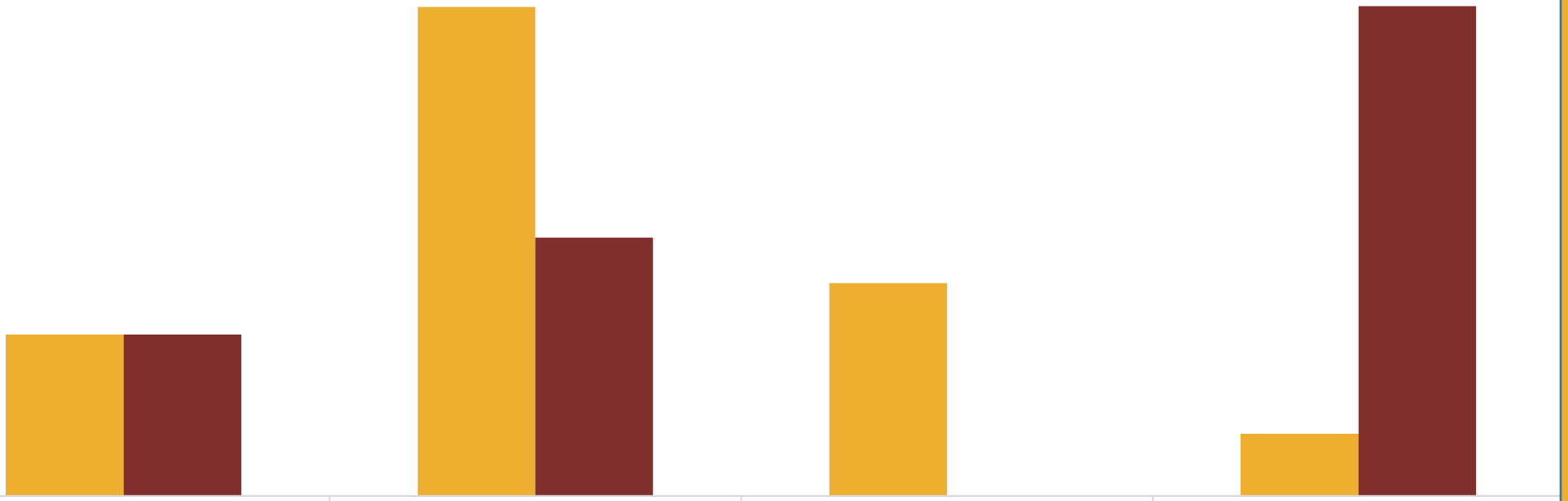
Airport Fund



	Airport
2026 Budget	$11,887,186
2027 Proposed Budget	$225,646

City of Mitchell SOUTH DAKOTA

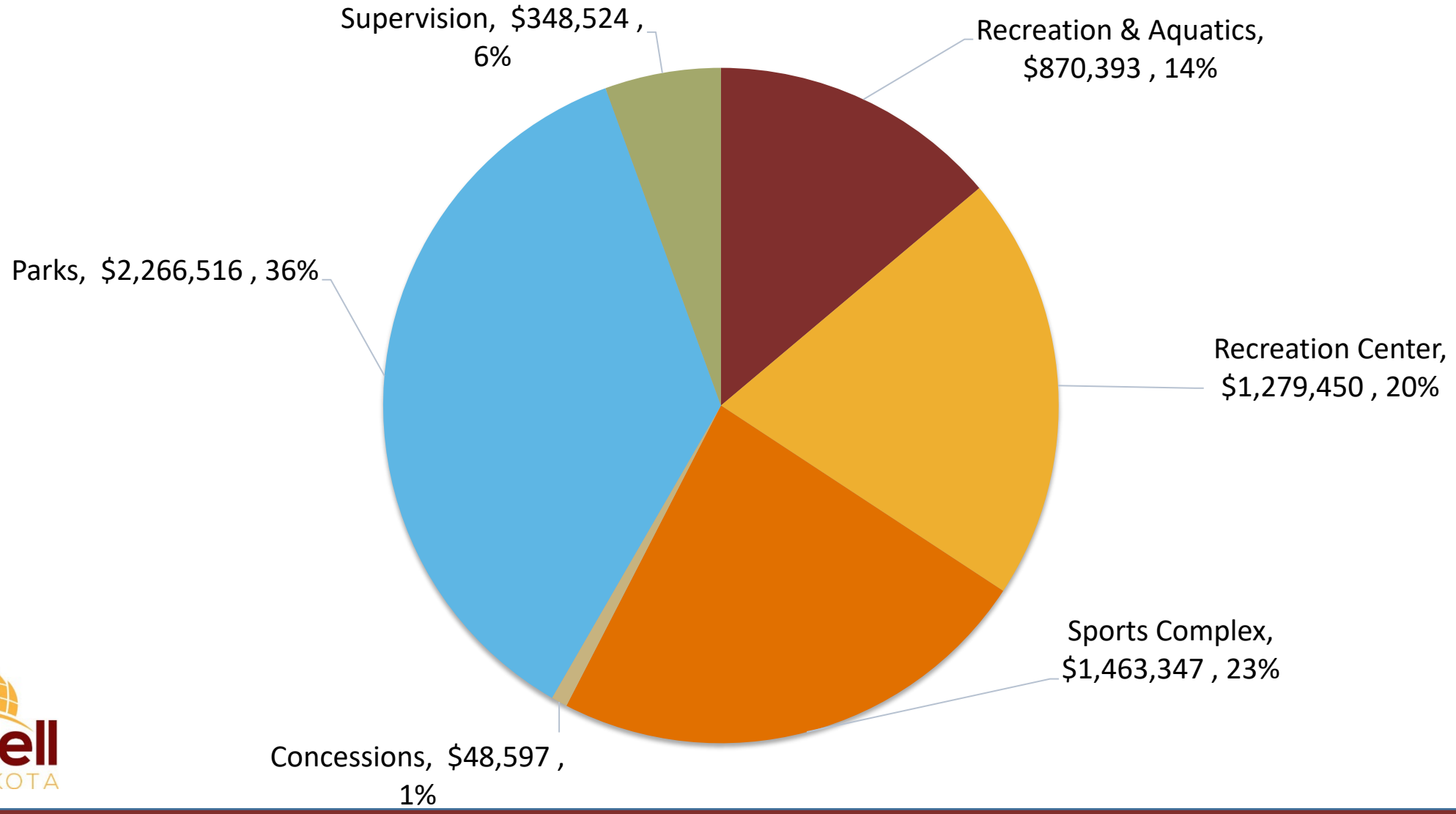
Entertainment Tax Fund- $1.5 M



	Convention & Visitor Bureau	Transfer to Corn Palace Fund	Transfer to Park Fund	Community Projects
2027 Requested	$262,500	$795,000	$346,118	$100,000
2026 Budget	$262,500	$420,000		$796,185

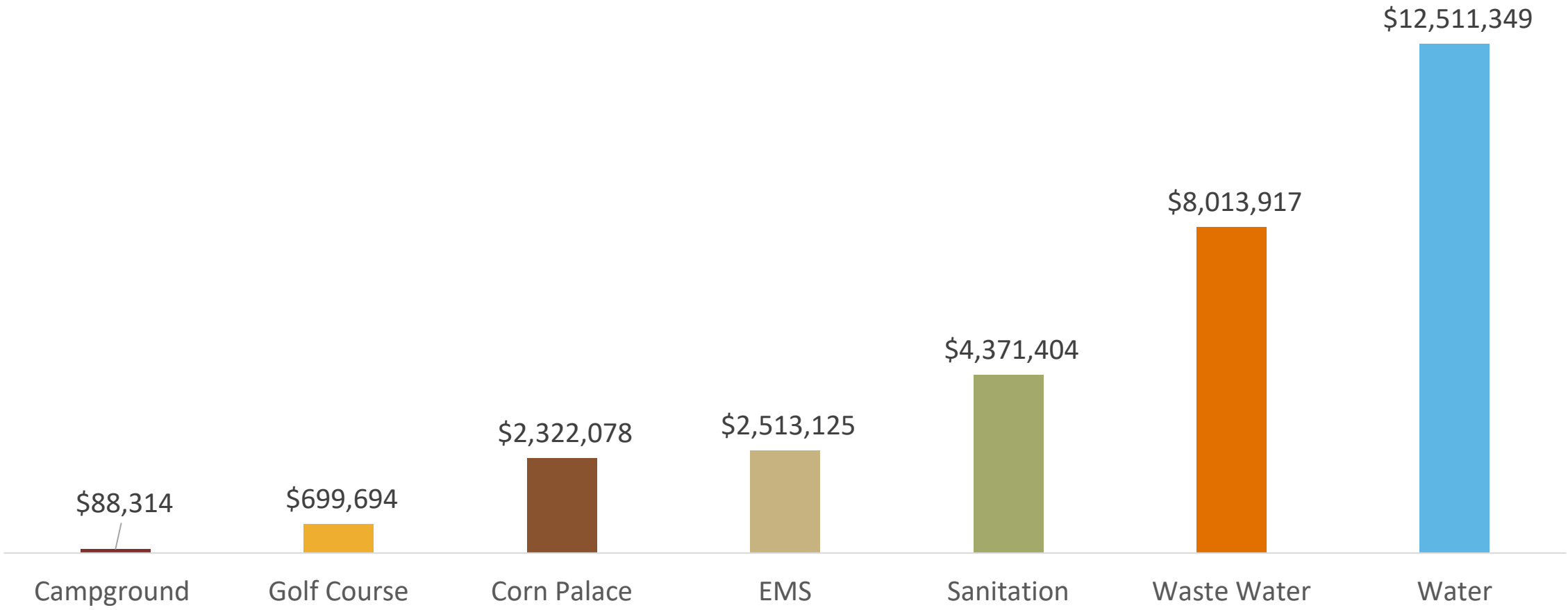
City of Mitchell SOUTH DAKOTA

Park Fund - $6.2 M

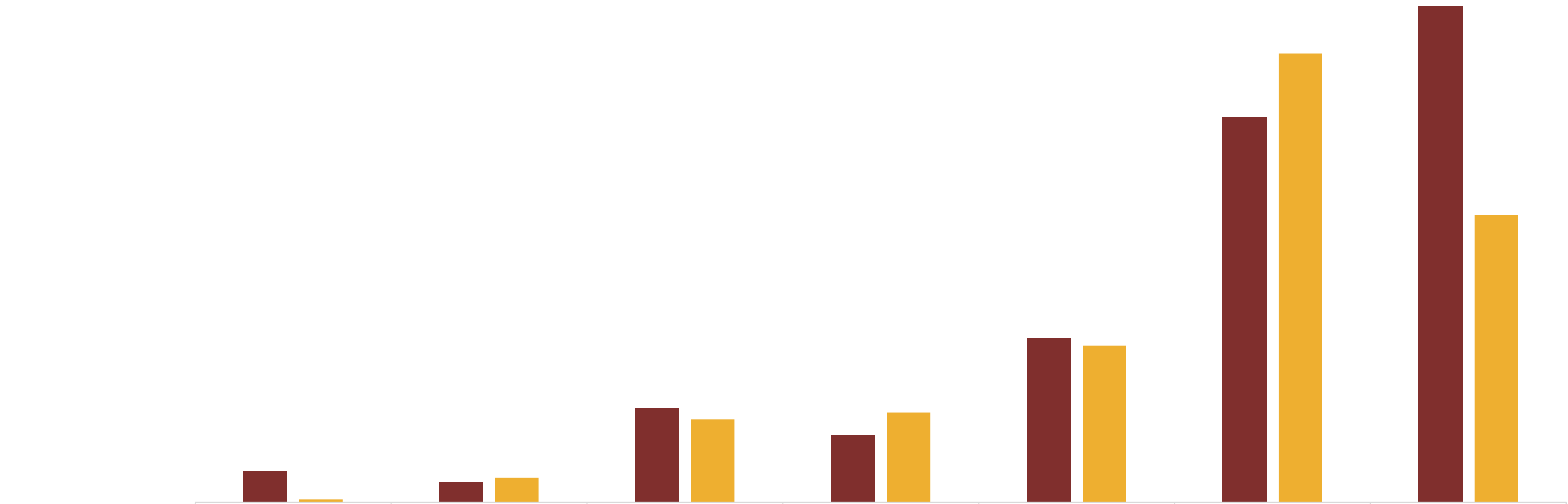


City of Mitchell SOUTH DAKOTA

Enterprise Funds Proposed Budgets - $30.5 M



Enterprise Funds Proposed Budgets - $30.5 M



	Campground	Golf Course	Corn Palace	EMS	Sanitation	Water	Waste Water
2026 Budget	$875,046	$568,729	$2,603,186	$1,866,906	$4,567,306	$10,726,358	$13,809,809
udget	$88,314	$699,694	$2,322,078	$2,513,125	$4,371,404	$12,511,349	$8,013,917

City of Mitchell SOUTH DAKOTA

Campground Fund



	Campground
2026 Budget	$875,046
2027 Proposed	$88,314

City of Mitchell SOUTH DAKOTA

Corn Palace fund



	Corn Palace
2026 Budget	$2,603,186
2027 Proposed Budget	$2,322,078

City of Mitchell SOUTH DAKOTA

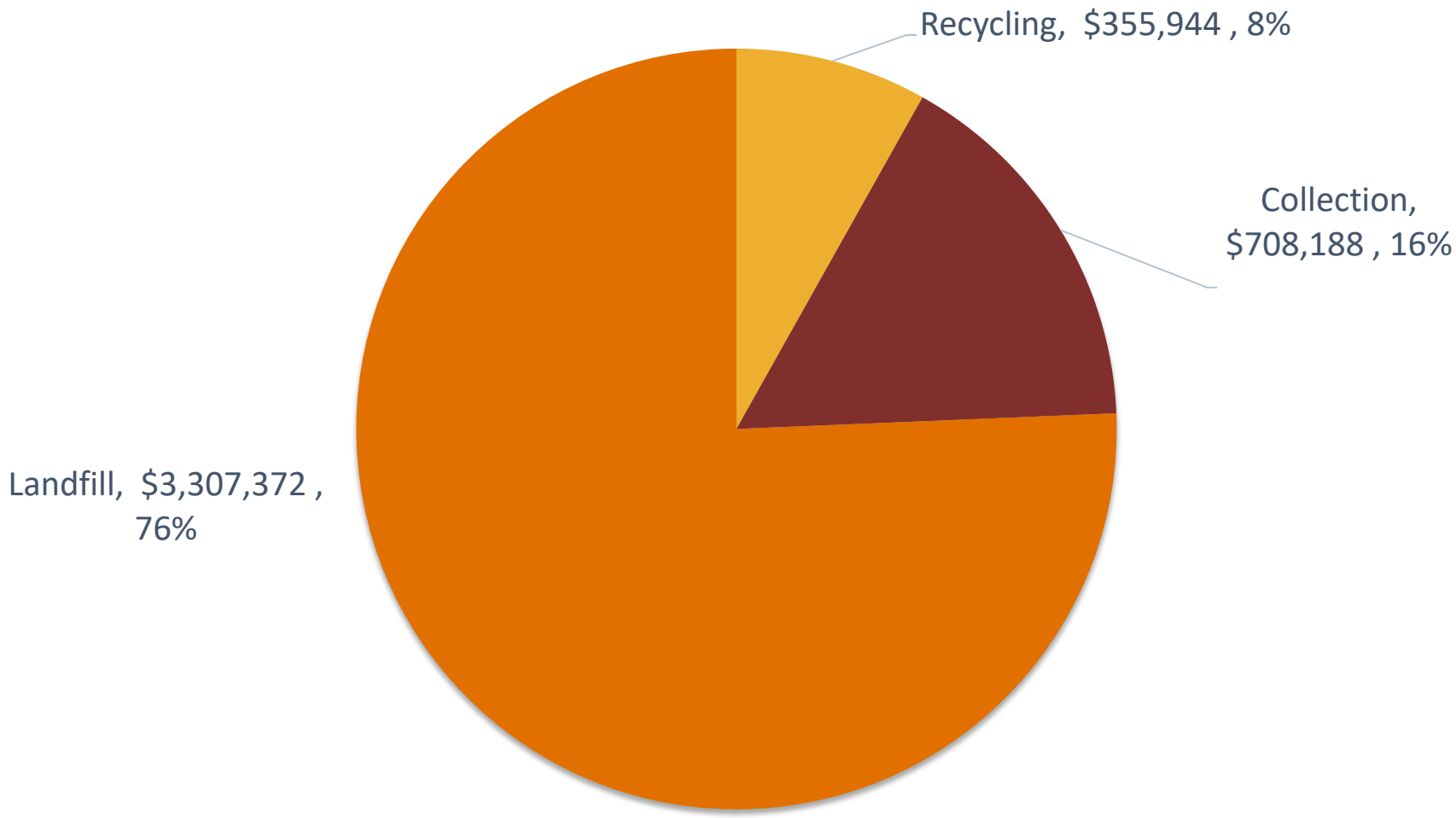
EMS Fund



	EMS
2026 Budget	$2,466,913
2027 Proposed Budget	$2,513,125

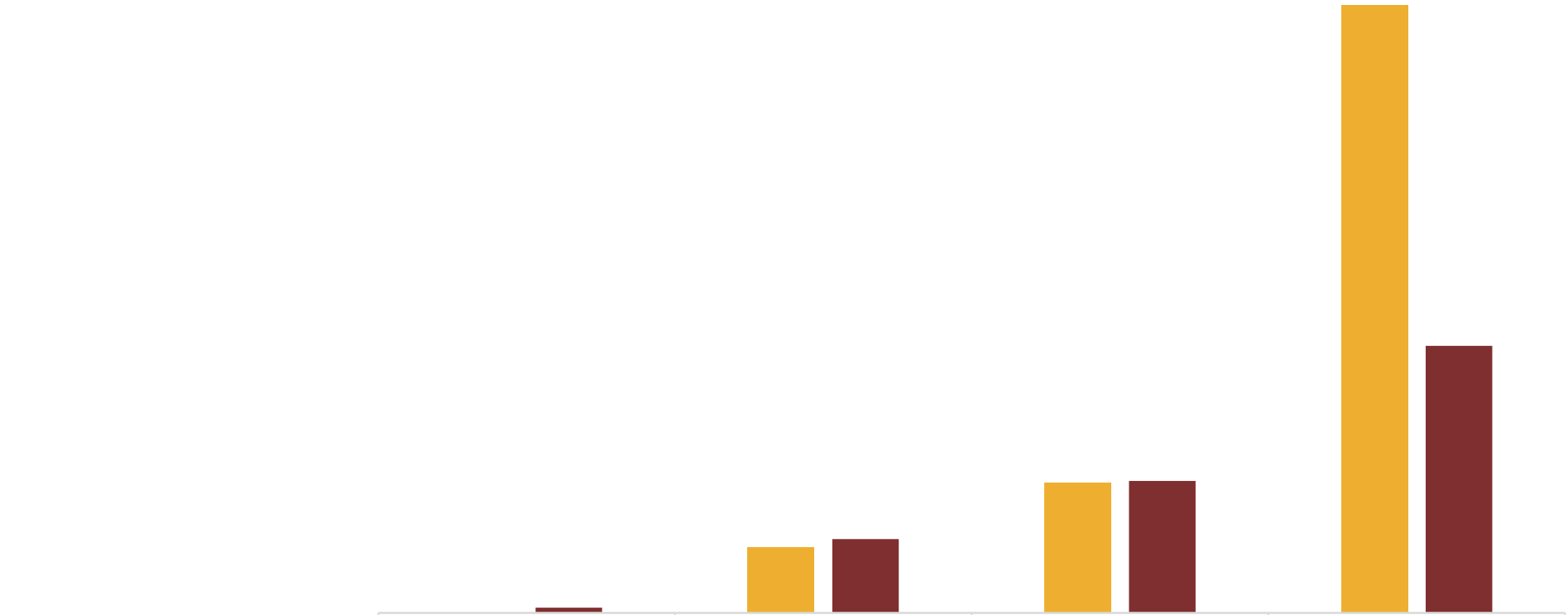
City of Mitchell SOUTH DAKOTA

Sanitation Fund - $4.3 M



City of Mitchell SOUTH DAKOTA

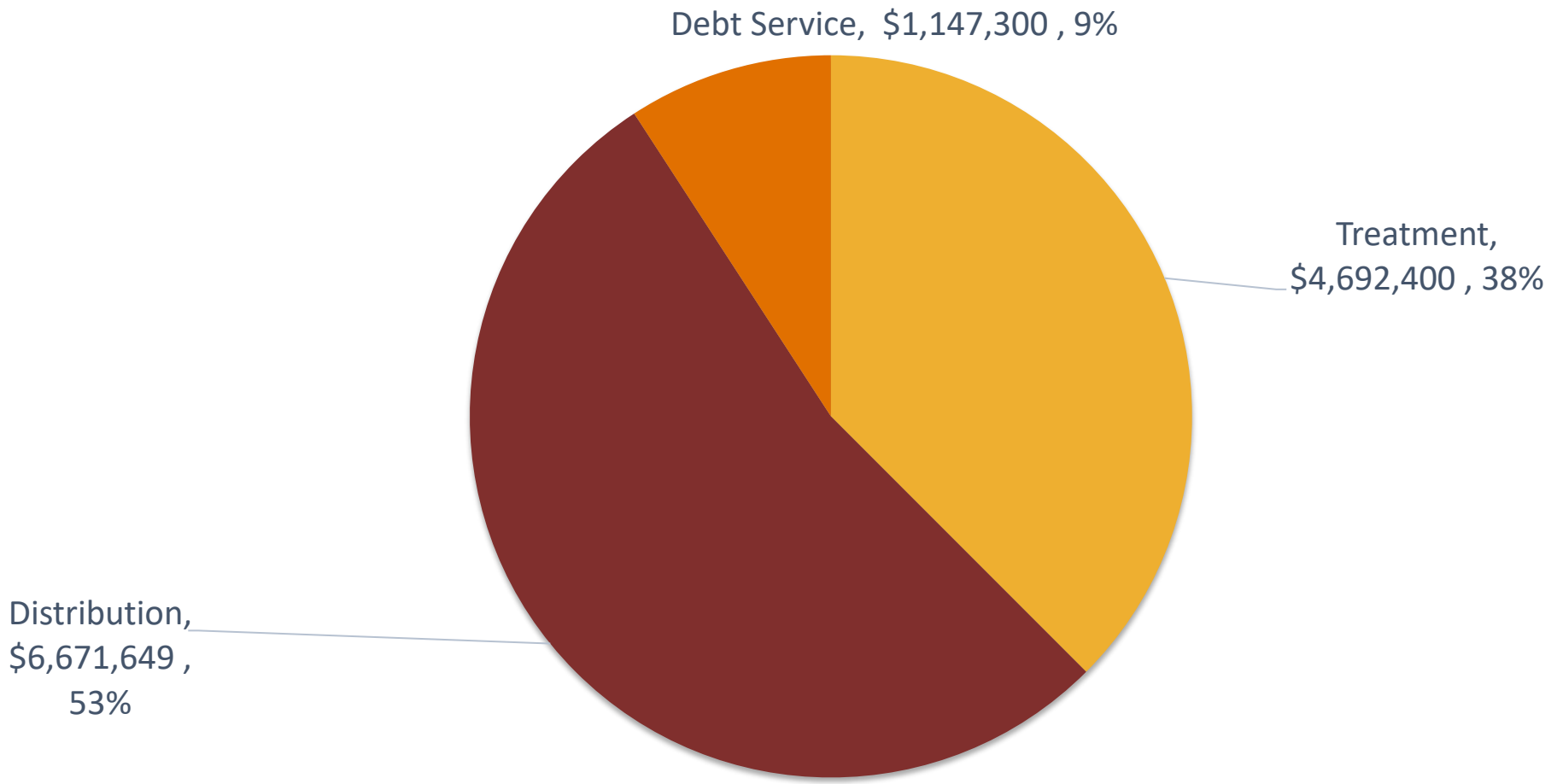
Sanitation Fund - $4.3 M



	Debt Service	Recycling	Collection	Landfill
2027 Proposed Budget	$-	$355,944	$708,188	$3,307,272
2026 Budget	$28,800	$402,392	$718,677	$1,454,067

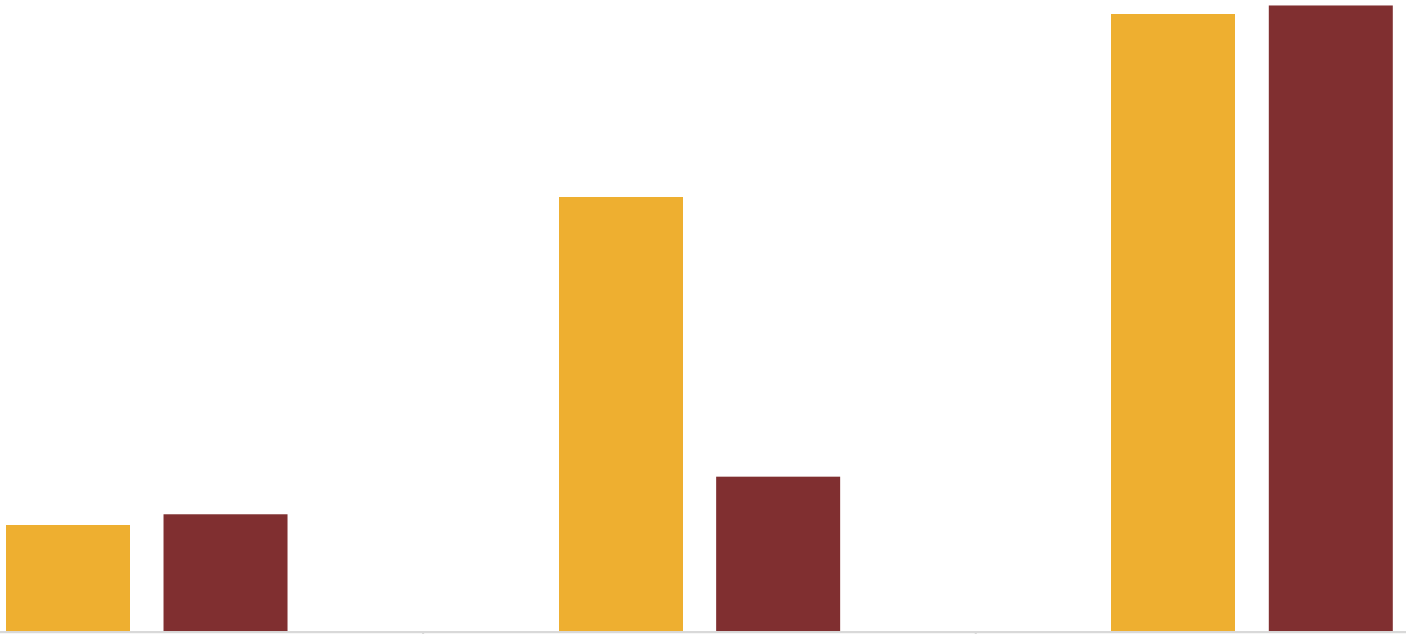
City of Mitchell SOUTH DAKOTA

Water Fund - $12.5 M



City of Mitchell SOUTH DAKOTA

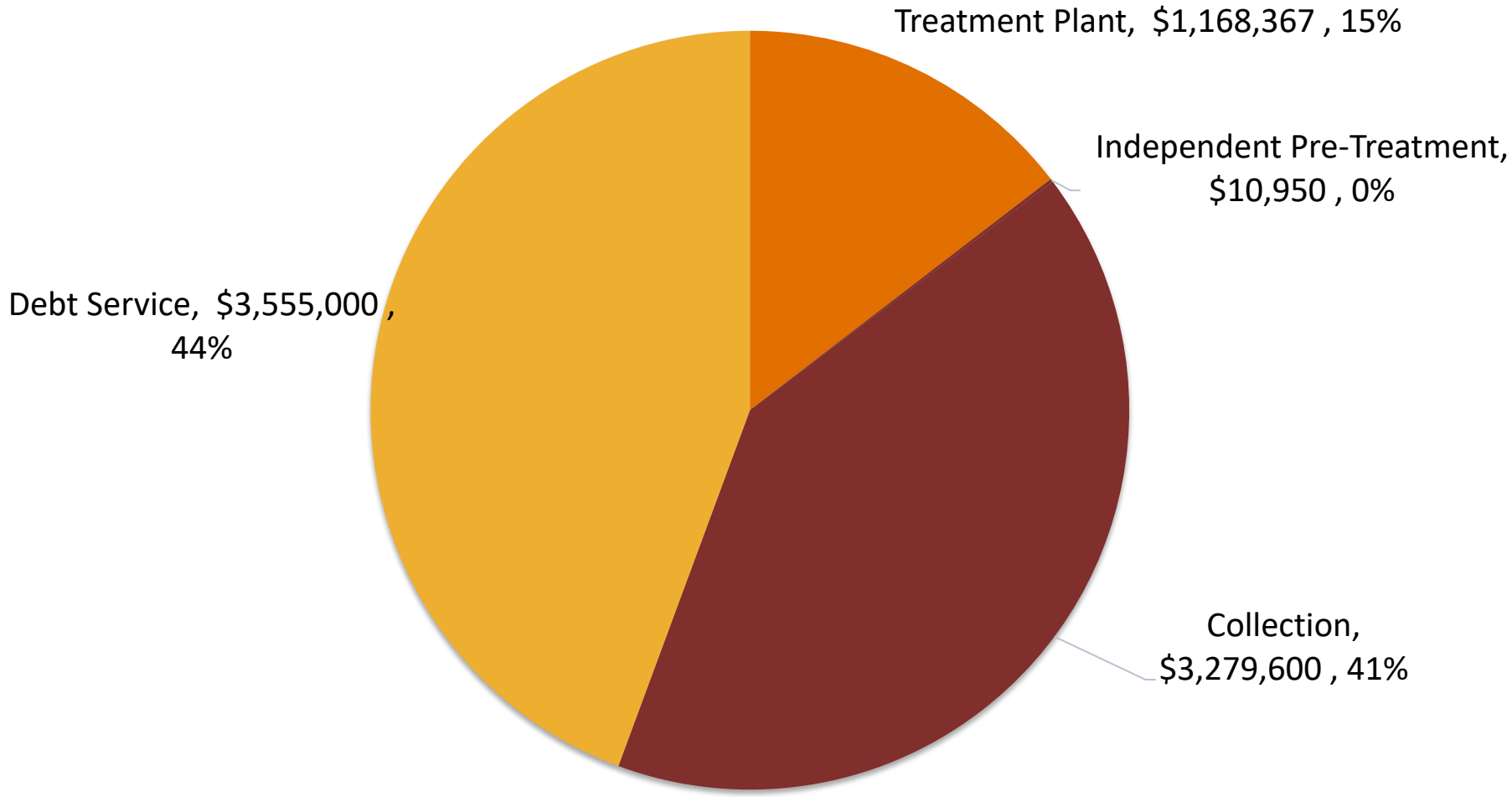
Water Fund - $12.5 M



	Debt Service	Treatment Plant	Distribution
2027 Proposed Budget	$1,147,300	$4,692,400	$6,671,649
2026 Budget	$1,271,600.00	$1,678,500.00	$6,767,551.00

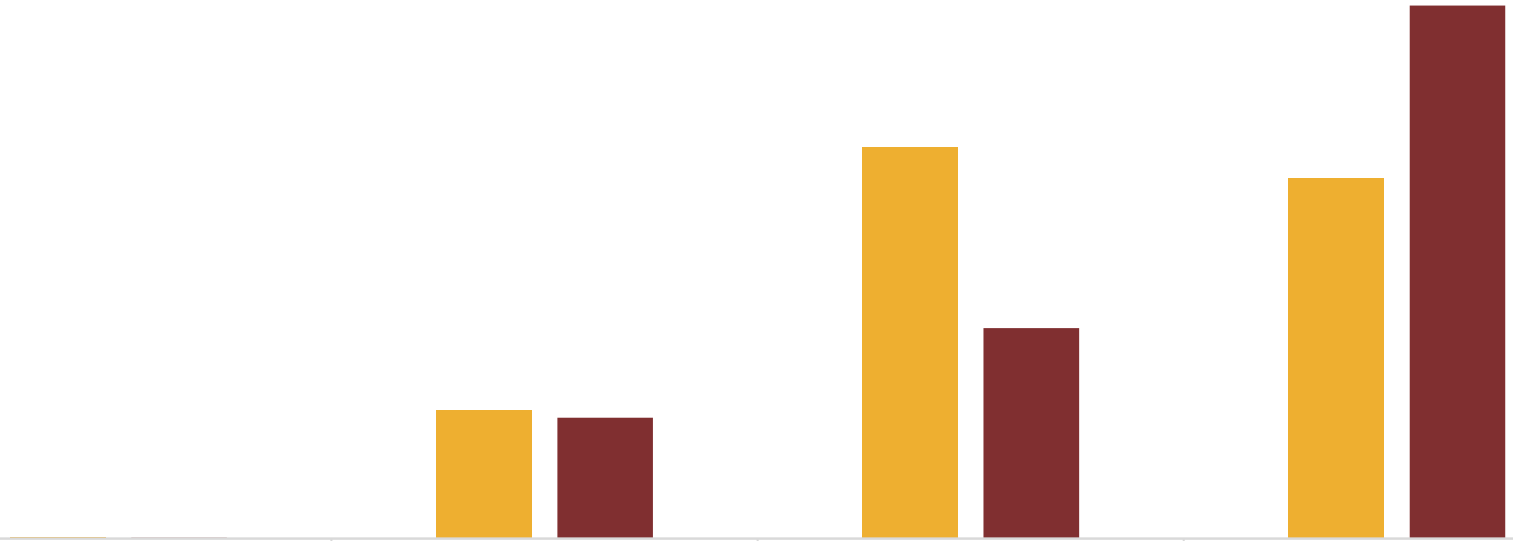
City of Mitchell SOUTH DAKOTA

Waste Water Fund -$8 M



City of Mitchell SOUTH DAKOTA

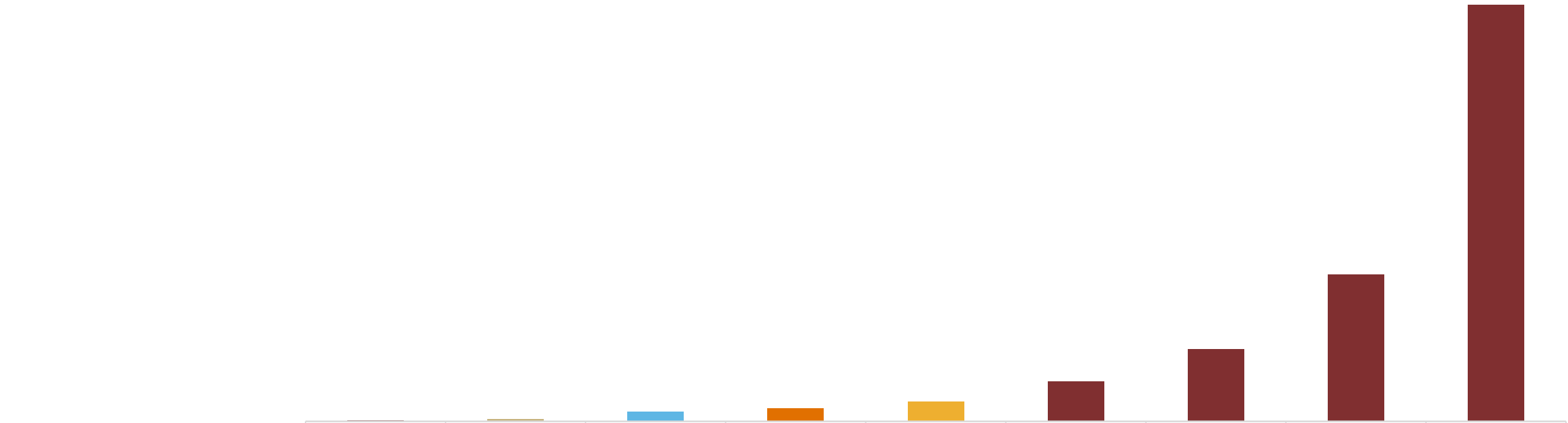
Waste Water Fund -$8 M



	Ind. Pre Treatment	Treatment Plant	Debt Service	Collection
2027 Proposed Budget	$10,950	$1,168,367	$3,555,000	$3,279,600
2026 Budget	$8,200.00	$1,098,436.00	$1,914,000.00	$4,845,500.00

City of Mitchell SOUTH DAKOTA

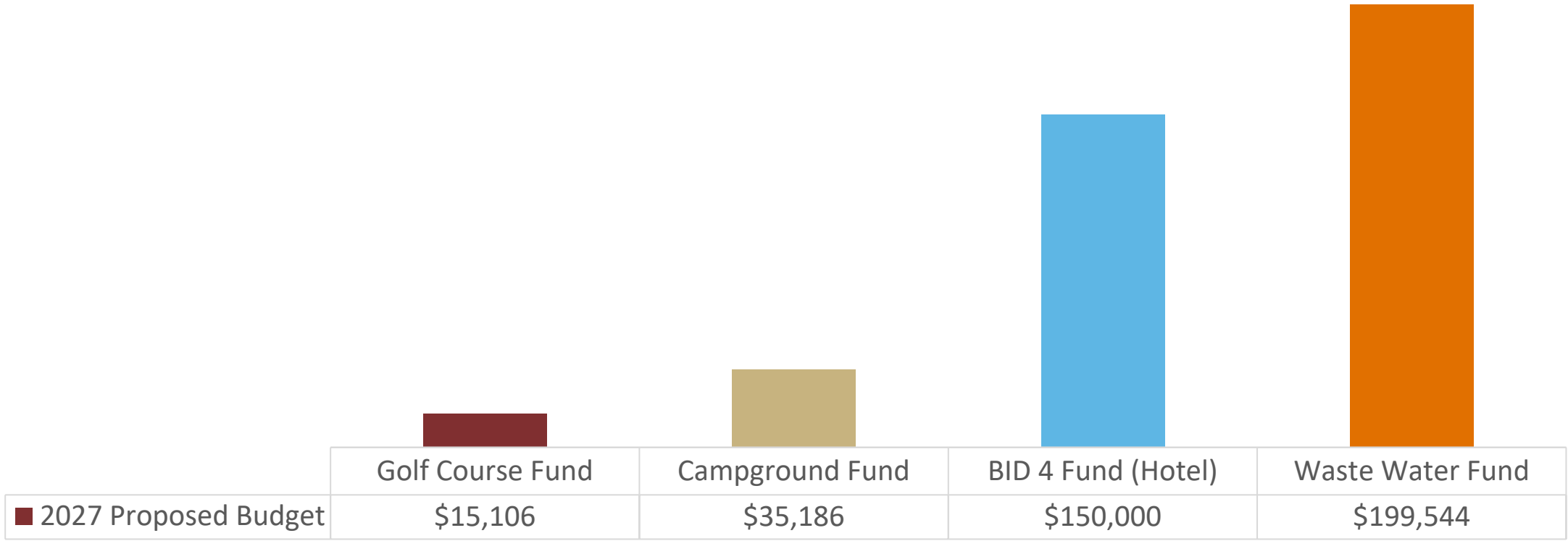
Cash Applied from Reserves



	Nutrition Fund	Airport Fund	Community Services Fund	E911 Fund	EMS Fund	Entertainment Tax Fund	General Fund	Sanitation	Water fund
2027 Proposed Budget	$9,188	$19,046	$92,661	$124,210	$186,234	$375,000	$677,632	$1,381,404	$3,913,458

City of Mitchell SOUTH DAKOTA

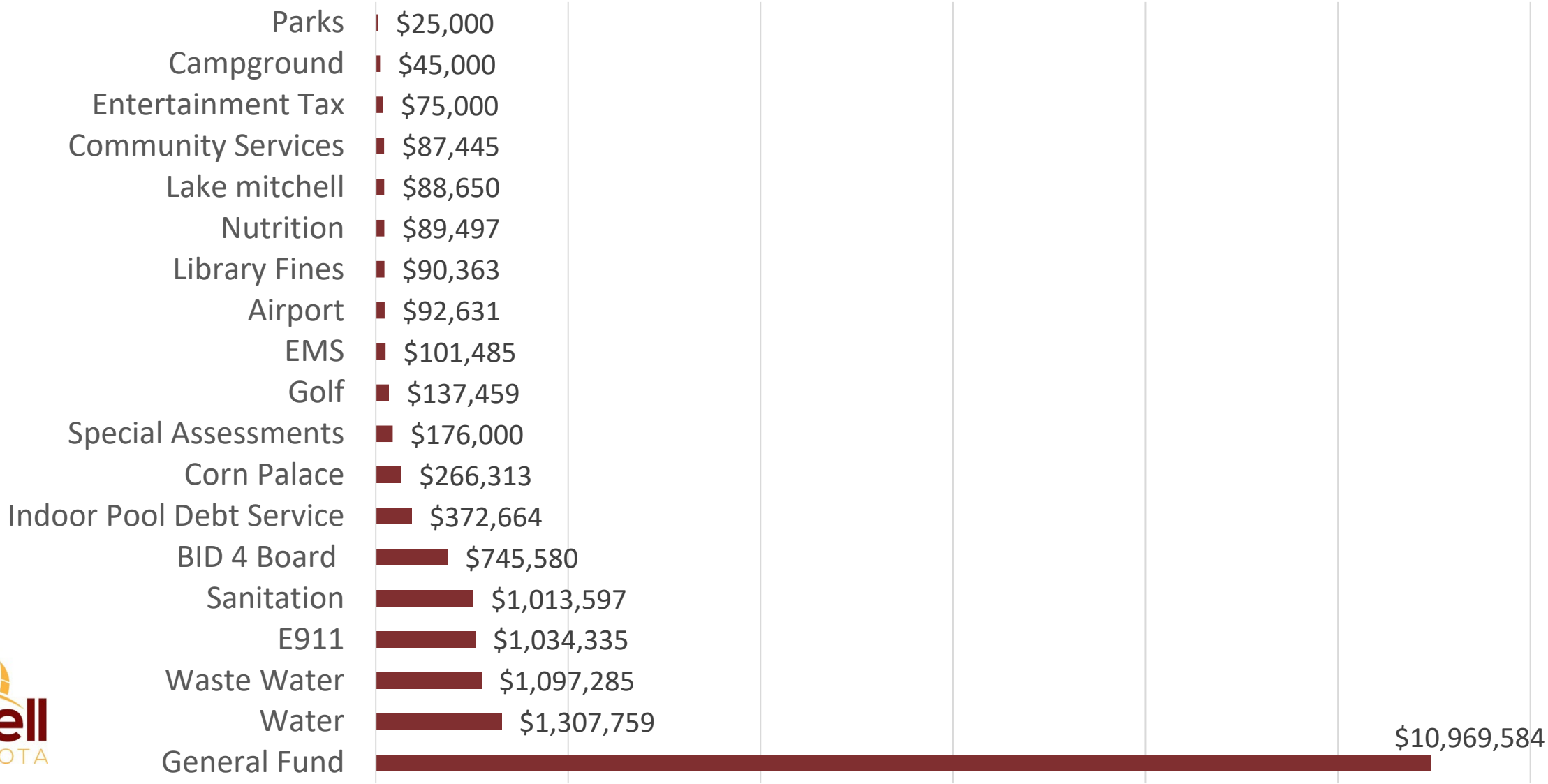
Cash Added to Reserves



	Golf Course Fund	Campground Fund	BID 4 Fund (Hotel)	Waste Water Fund
2027 Proposed Budget	$15,106	$35,186	$150,000	$199,544

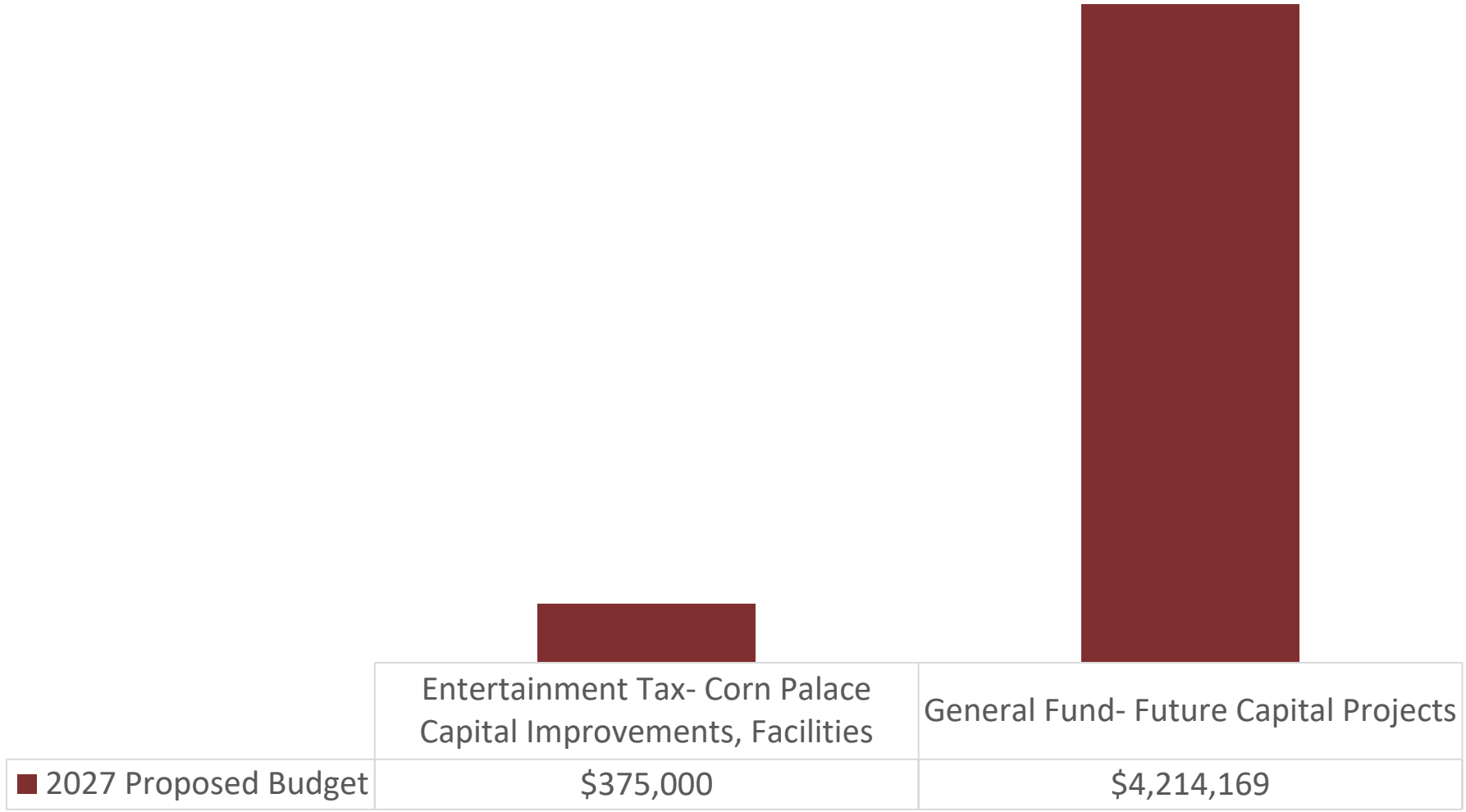
City of Mitchell SOUTH DAKOTA

Projected Reserve Balances 12/31/2027



City of Mitchell SOUTH DAKOTA

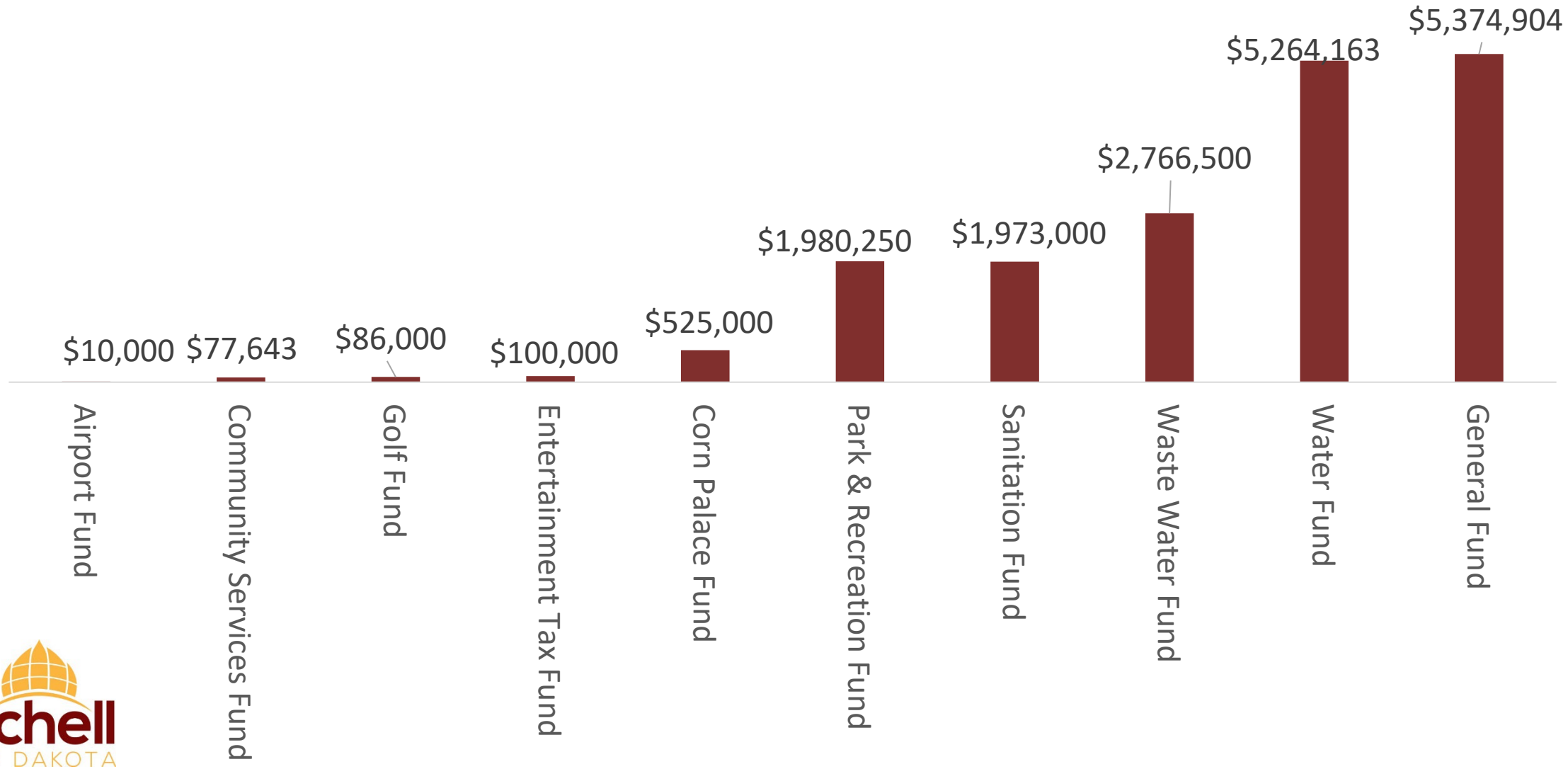
Projected Dedicated Reserve Balances 12/31/2027



	Entertainment Tax- Corn Palace Capital Improvements, Facilities	General Fund- Future Capital Projects
2027 Proposed Budget	$375,000	$4,214,169

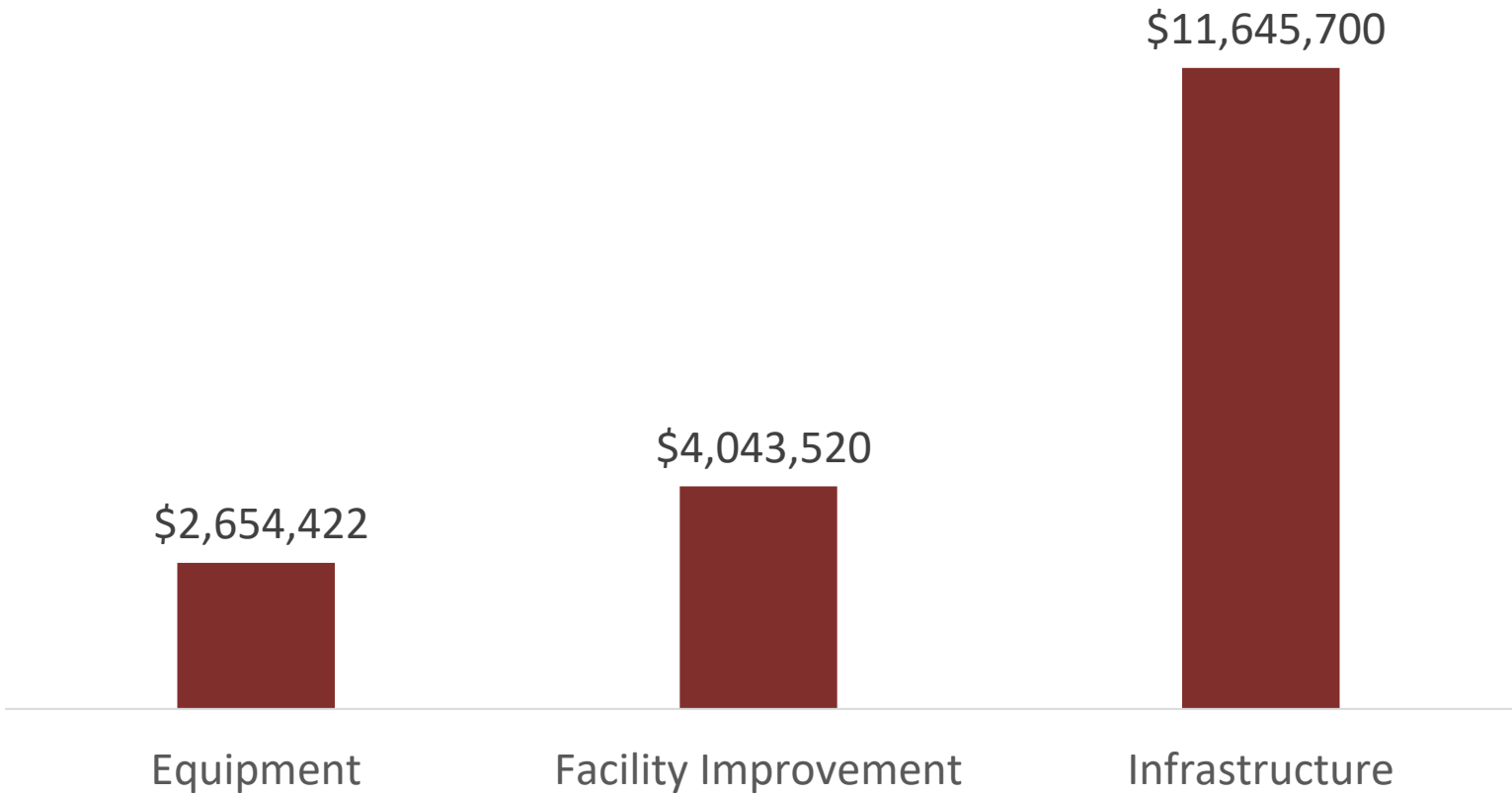
City of Mitchell SOUTH DAKOTA

Proposed Capital Improvements for 2027



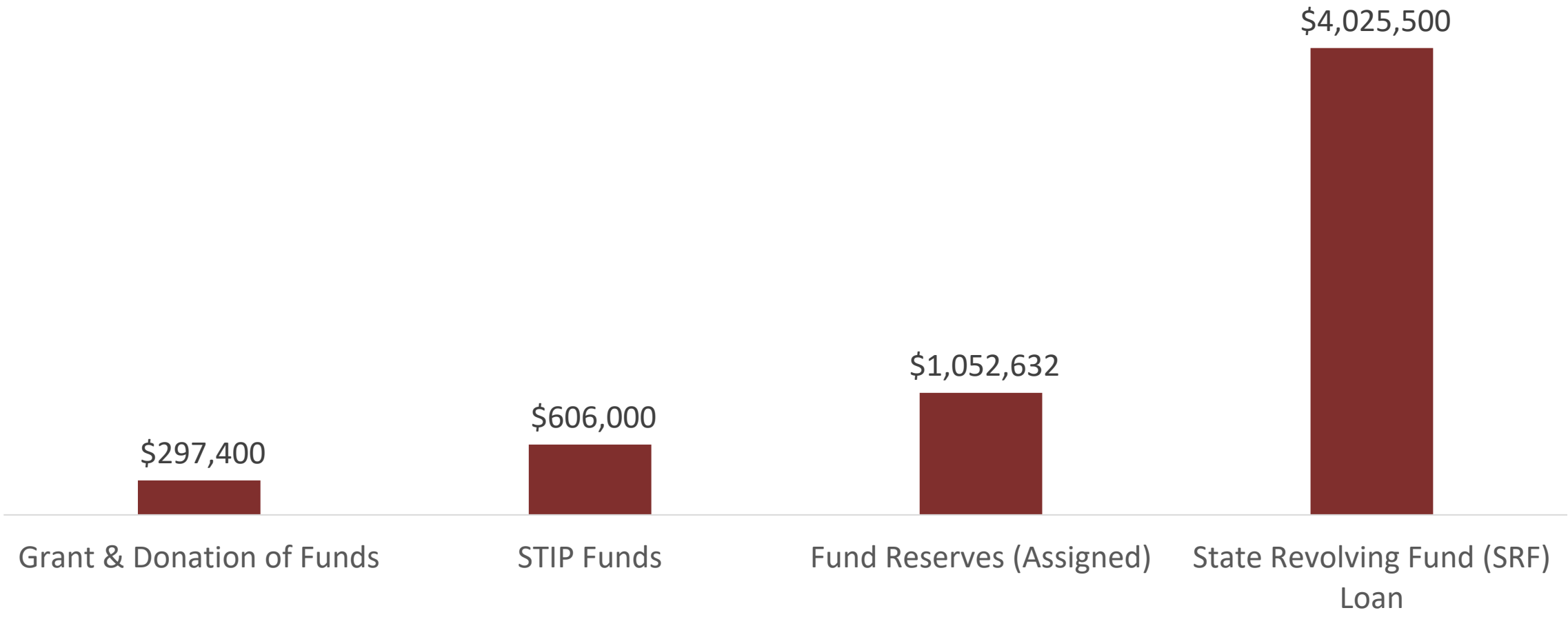
City of Mitchell SOUTH DAKOTA

Proposed Capital Improvements for 2027



City of Mitchell SOUTH DAKOTA

Alternate Funding of Capital Projects



City of Mitchell SOUTH DAKOTA

Proposed Major Projects over $300,000



City of Mitchell SOUTH DAKOTA

Proposed Infrastructure Projects

Lions Point Park Parking Lot	$ 20,000
Hazardous Sidewalk Repair	$ 25,000
Flight Center Parking Lot at Airport	$ 40,000
Overlay - E. Hackberry- Landon to Burr	$ 56,000
Chip Seal Aggregate	$ 60,000
Valve Replacements- Contracted	$ 75,000
Valve Replacements- City	$ 75,000
Overlay- Pebble Beach R.- Thunderbird to Ohlman	$ 82,000
Overlay- N.Marshall St 1st to 5th	$ 97,000
Repaint Sanborn- Epoxy	$ 100,000
Manhole Rehabilitation	$ 100,000
Overlay - Kippes Cove	$ 154,500
Overlay- S. Rowley Norway to Havens	$ 180,000
CIPP	$ 200,000
Gravel-Base	$ 300,000
Chip Seal Asphalt	$ 350,000
Sidewalk Construction	$ 430,000
Zwall at Landfill	$ 525,000
Development Fund	$ 600,000
1st Avenue- Burr to Foster (Storm Sewer)	$ 634,000
6th Ave- Juanita to Sanborn (Storm Sewer)	$ 925,000
6th Ave - Juanita to Sanborn (Waste Water)	$ 1,051,500
1st Ave. - Burr to Foster (Waste Water)	$ 1,415,000
1st Ave. - Burr to Foster (Water)	$ 2,000,000
6th Ave. - Juanita to Sanborn (Water)	$ 2,150,000

City of Mitchell SOUTH DAKOTA

Proposed Capital Projects – Facility Improvements

Bunker #7 Renovation	$ 8,000
Landscaping for Monroe Park	$ 8,500
Drain Area by #15 Tee Box	$ 10,000
Monroe Park Sidewalk & Retaining Wall	$ 12,000
Refurbish play features at outdoor pool	$ 15,000
Replace two furnaces for N. Rink Locker Rooms	$ 16,000
Door Replacement- GBR gym	$ 17,500
Dryvet on JVCC Exterior	$ 20,000
Tuckpoint Cadwell Dugouts & replace sidewalk	$ 20,000
ADA trail to Shelter at Camp Arroya	$ 20,000
Shelter at Jetty	$ 25,000
Heaters for outdoor bathrooms	$ 25,000
Surfacing Caulking- refurbish, outdoor pool	$ 28,500
Club House HVAC Replacement	$ 30,000
Trees	$ 30,000
Railing on Concrete Ramp at Jetty	$ 32,500
Replace 2 HVAC	$ 37,500
Cart Path Repairs	$ 38,000
Remodel Restroom at Dry Run Creek Park	$ 40,000
Replace Backstop and Dugouts on Field A- Fencing Only	$ 50,000
Zetron Fire Alerting System Station	$ 87,000
Landscaping Improvements & Streetscapes	$ 100,000
Corn Palace Murals	$ 150,000
Remodel Drake Restroom	$ 150,000
3rd Payment for future landfill expansion	$ 348,000
Gym Floor & Subfloor Replacement	$ 375,000
Addition to Street Shop for Equipment Repair	$ 600,000
Additional Funds for 2nd Station	$ 750,000
Splash Pad at Hitchcock Park	$ 1,000,000

City of Mitchell SOUTH DAKOTA

Proposed Capital Projects –Equipment

Ipads & Cradle Points for Trucks	$ 3,000
Radar Unit	$ 3,289
Autonomous Mower	$ 4,300
Ladder 1 saws	$ 5,180
Scanner for Laser Fische	$ 5,200
4 spin Bikes	$ 6,000
Sports Scheduling Software	$ 6,200
Dumpsters	$ 7,100
Cradle Points	$ 7,172
New Trimble Tablet	$ 8,200
Graphic Sign Plotter	$ 9,000
Mower	$ 10,000
Walk Behind Reel-type Mower for Cadwell Infield	$ 10,000
Pictometery	$ 12,000
Concrete Saw	$ 13,000
Motors, pumps pool pit	$ 14,000
Axon Taser Contract	$ 14,370
2 Nusteps	$ 15,000
5 Speed Boards	$ 16,600
Tilt Bed Trailer	$ 20,000
Weight Room Replacement Equipment	$ 20,000
Water Walk Pads	$ 20,000

Outdoor trash cans for	$ 20,400
16+2 front load passenger bus	$ 24,000
Gravel-Base	$ 25,000
Rental Skates and Skate Aids (replacement)	$ 25,050
22+2 Passenger Bus	$ 26,471
Accutab dry chlorine system w/new control unit	$ 28,000
Replace 17 AED, 1 New AED	$ 29,615
Rubber Crack Sealer	$ 35,000
Protective Equipment	$ 41,500
Pick Up	$ 48,000
Books	$ 50,000
replace sand in filters, indoor pool	$ 54,000
Vehicle- for Chief	$ 55,000
Valve Exerciser	$ 60,000
Water Heaters (replacement)	$ 67,000
TGB Base Station	$ 70,000
Ford Explorer- Patrol	$ 73,000
Salt/Sand	$ 75,000
FFE Fire Station	$ 100,000
3rd Fire Engine Payment	$ 107,775
"new engine tools"	$ 150,000
Olympia Ice Groomer	$ 160,000
Compactor	$ 1,100,000

Design/Engineering

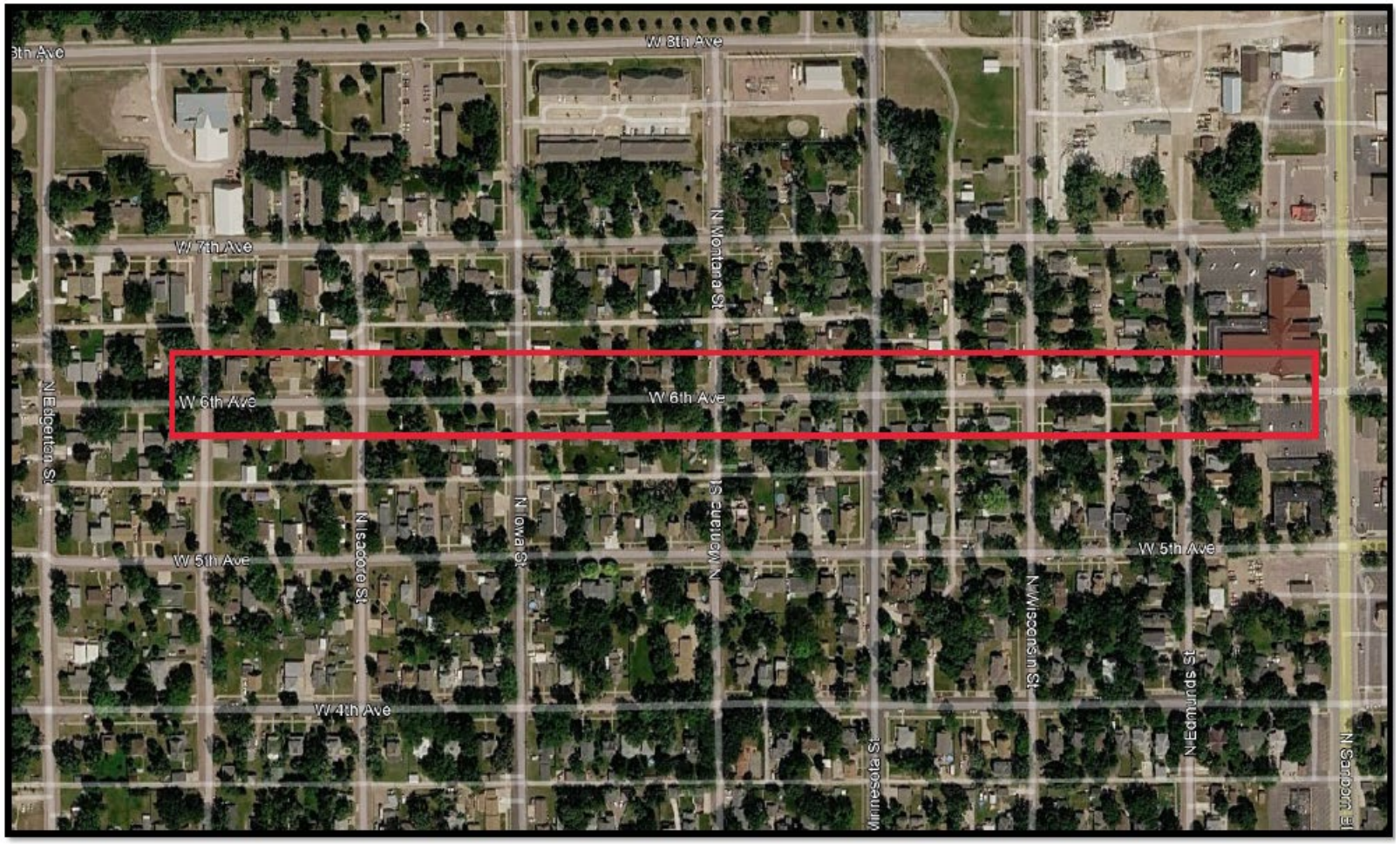
12th & Main Signal Design	$ 60,000	General
9th- from Lawler to Davison & 11th - from Lawler to Langdon	$ 250,000	Water
12th - from Minnesota to Lawler	$ 175,000	Sewer
AE2S Continuing Modeling Support	$ 10,000	Water

City of Mitchell SOUTH DAKOTA

6th Avenue- Juanita to Sanborn $4,126,500

- General Fund Storm Water $925,000 – *SRF surcharge required*
- Water Improvements $2,150,000
- Waste Water Improvements $1,051,500- *SRF surcharge required*

$1.73/user/month total waste water surcharge



1st Avenue- Burr to Foster $4,049,000

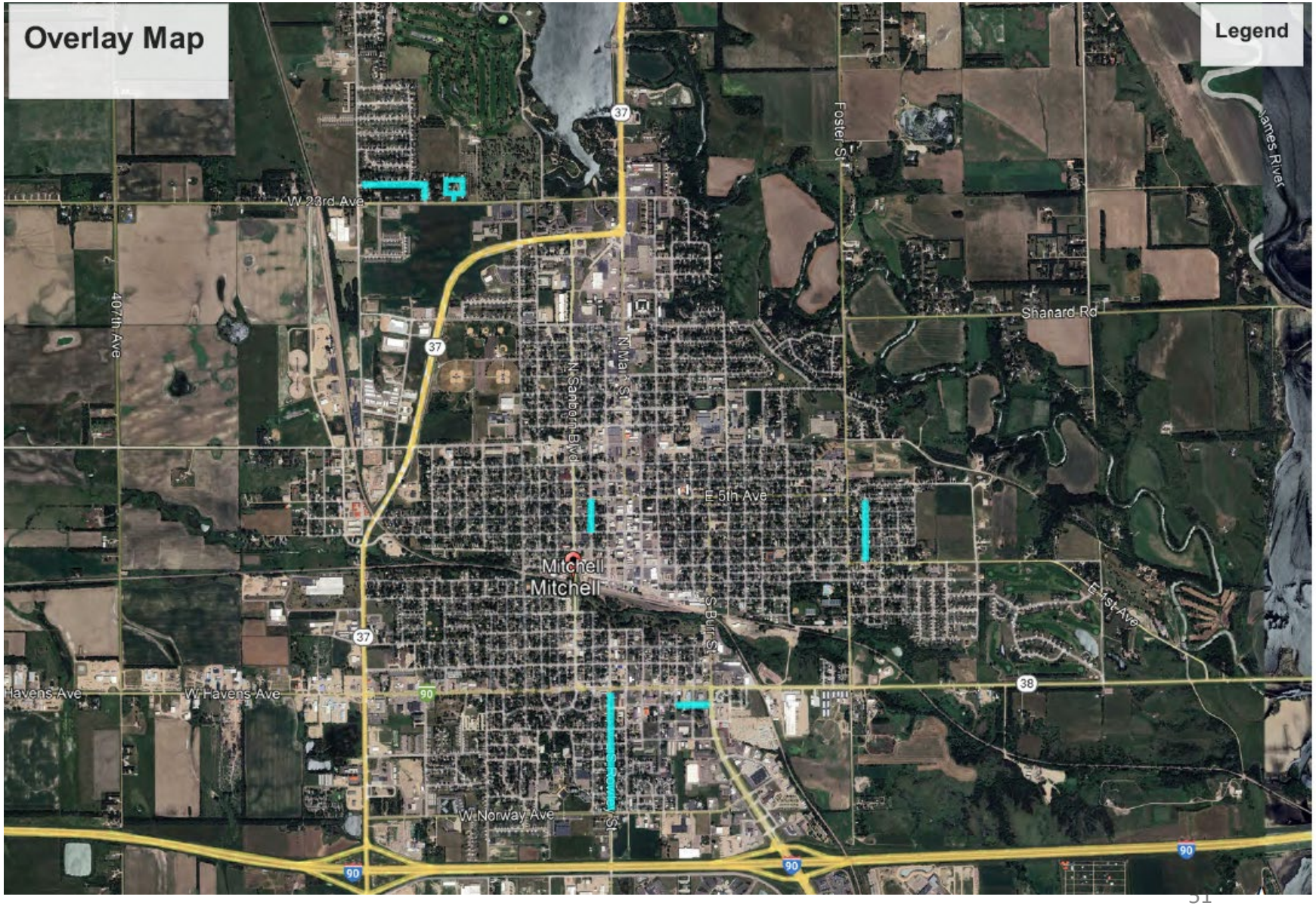
- General Fund Storm Water $634,000- *SRF surcharge required*
- Water Improvements $2,000,000
- Waste Water Improvements $1,415,000; *SRF surcharge required*

Total Waste Water Surcharge: $1.79/month/user



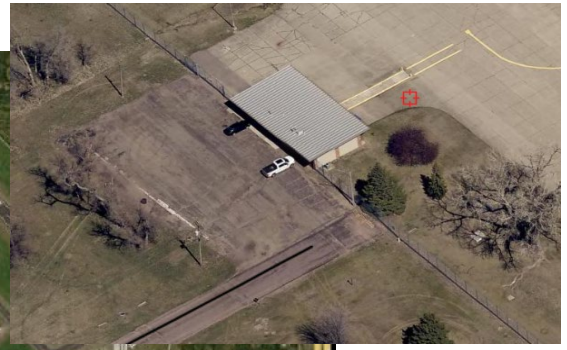
Overlay Projects $569,500

- E.Hackberry- Landon to Burr ($56,000)
- Pebble Beach Road – Thunderbird to Ohlman ($82,000)
- N.Marshall- 1st to 5th ($97,000)
- Kippes Cove ($154,500)
- S.Rowley- Norway to Havens ($180,000)



Parking Lot Improvements $60,700

Airport flight Center $40,000





Lions Point Park $20,700



City of Mitchell SOUTH DAKOTA

Splash Pad $1,000,000

Examples- of SD Splash Pads













Proposed Funding:

General Fund- Future Capital Projects Reserves- $377,632
Donation- $250,000
2027 Entertainment Tax Collections- $346,118
2027 General Fund Revenue- $26,250

City of Mitchell SOUTH DAKOTA

2nd Fire Station $937,000

- Additional Funding $750,000
- FFE $100,000
- Zetron Alert System $87,000



City of Mitchell SOUTH DAKOTA

Street Shop Addition $600,000

- General Fund $277,675
- Sanitation Fund $186,182
- Water Fund $186,163



City of Mitchell SOUTH DAKOTA

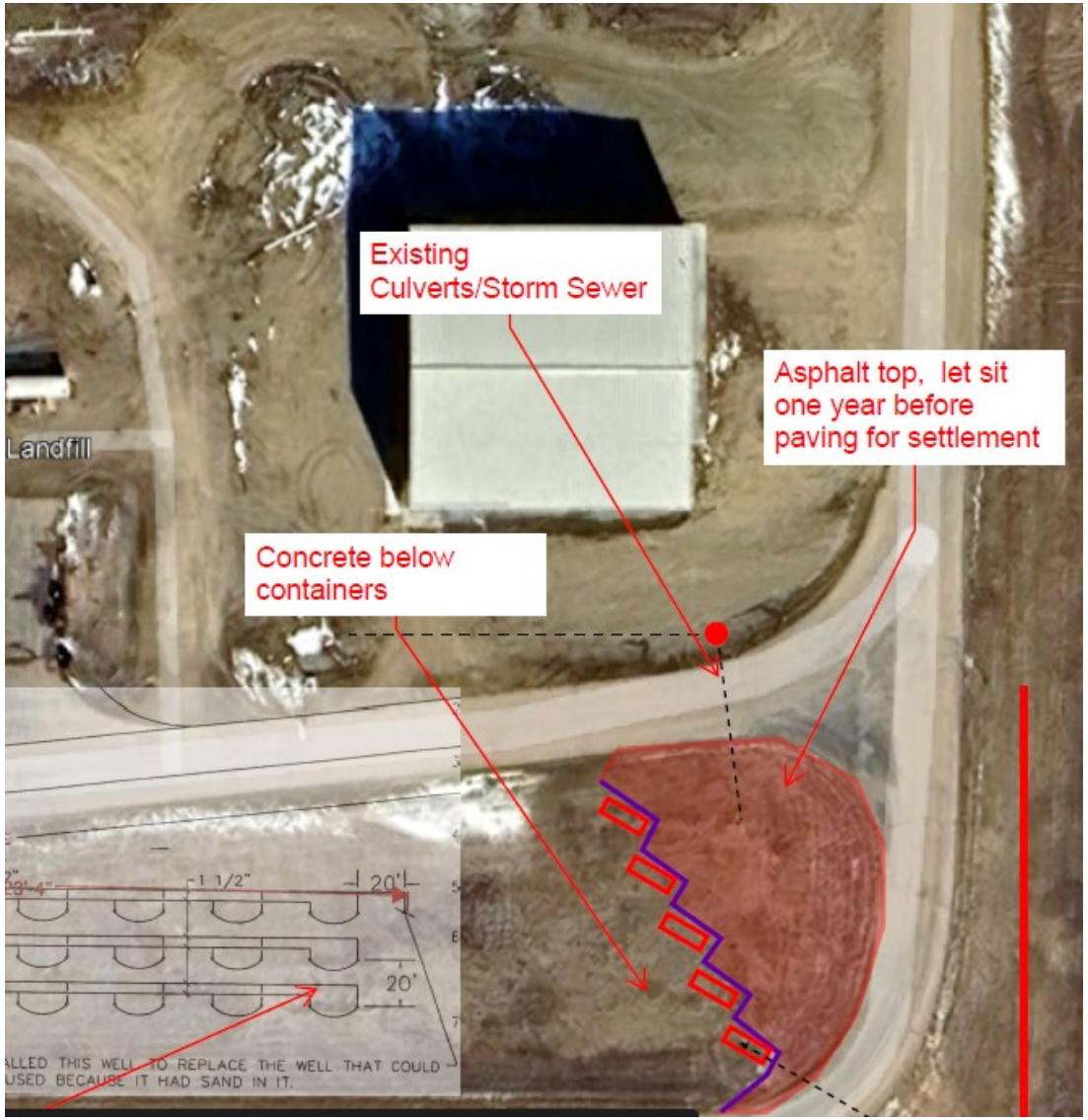
Z-Wall at Landfill $525,000

Examples:









City of Mitchell SOUTH DAKOTA

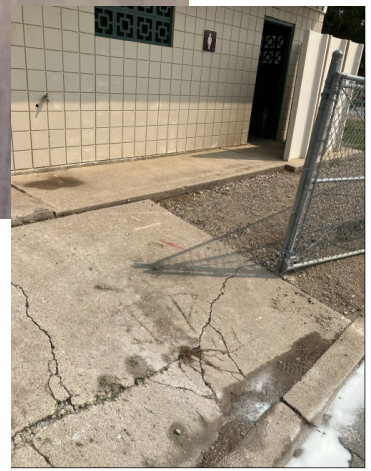
Sports Complex Improvements- $434,750

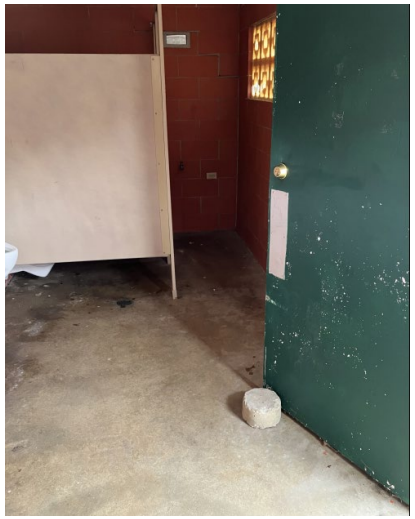
- Drake Restroom Remodel $150,000 (new $165,000 with grant)
- Field A Backstop/ Fencing $20,000
- Sports Scheduling Software $6,200
- Dumpsters $7,100
- Walk Behind Mower for Cadwell Infield $10,000
- Outdoor Trash Cans $20,400
- Rental Skates & Skate Aids $25,050
- Olympia Ice Groomer $160,000
- Replace 2 furnaces in N. Rink Locker Rooms $16,000
- Tuckpoint Cadwell Dugouts & Replace Sidewalk $20,000



City of Mitchell SOUTH DAKOTA







Drake Restroom Remodel
$150,000 (new $165,000 with grant)







Field A Backstop/ Fencing
$20,000

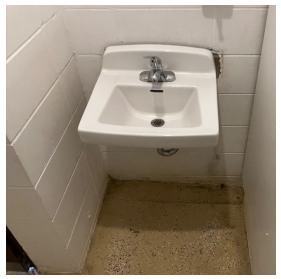
Park Improvements $193,000

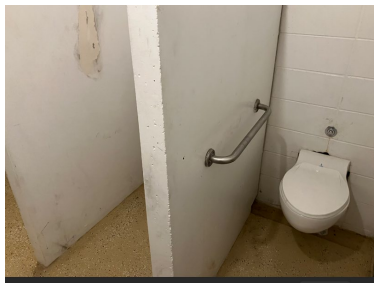
- Heaters for outdoor restrooms $25,000
- Trees $30,000
- Remodel Restroom at Dry Run Creek $40,000
- Monroe Park Improvements $20,500
- Lake Mitchell Improvements $77,500



Monroe Park
- Sidewalk & Retaining Wall $12,000
- Landscaping $8,500









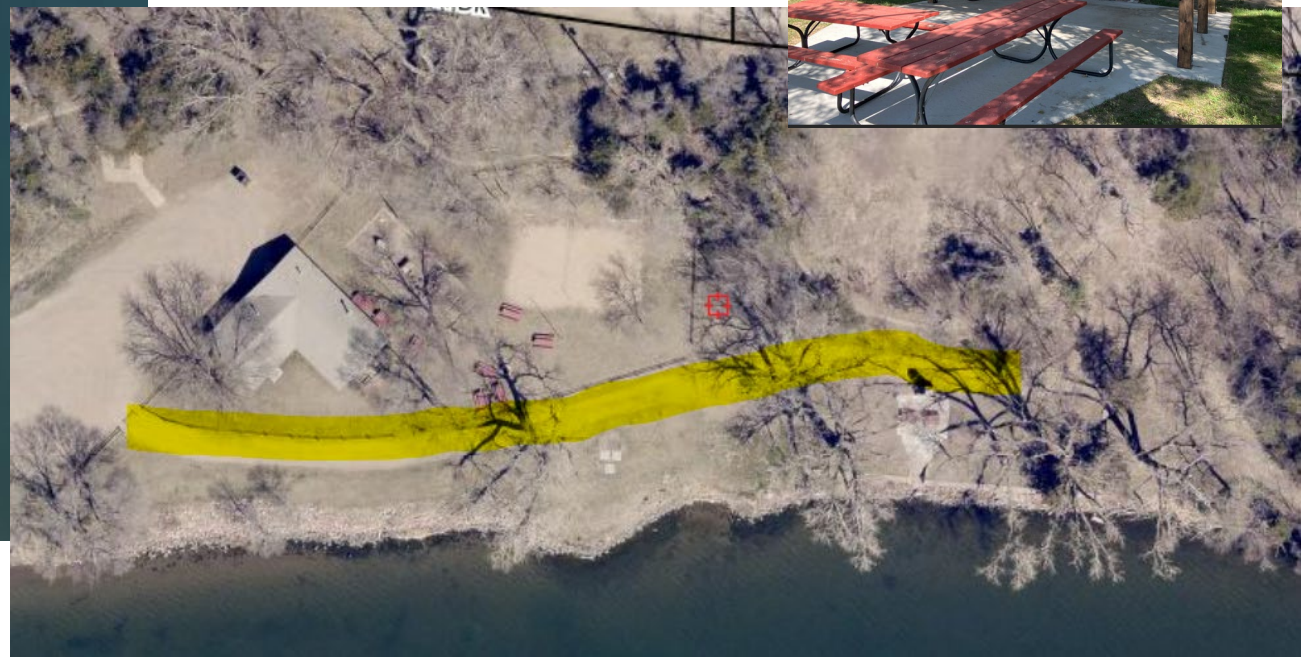
Dry Run Creek Restroom Remodel $40,000

City of Mitchell SOUTH DAKOTA

Improvements at Lake Mitchell







- Shelter at Jetty $25,000
- Railing on Concrete Ramp at Jetty $32,500
- ADA Trail to Shelter at Camp Arroya $20,000

City of Mitchell SOUTH DAKOTA

Rec Center Improvements- $164,000

- 4 Spin Bikes $6,000
- 2 Nusteps $15,000
- Motors & Pumps Replaced in pool pit $14,000
- Weight Room Replacement Equipment $20,000 (old equipment will go to police/fire)
- Replace Sand Filters $54,000
- Door Replacement- GBR Gym $17,500
- Replace 2 HVAC $37,500





City of Mitchell SOUTH DAKOTA

Outdoor Pool Improvements $158,500

- Refurbish Play Features $15,000
- Water Walk Pads $20,000
- Acutab dry chlorine system & new control Unit $28,000
- Surface Caulking, Refurbish $28,500
- Replace Water Heaters $67,000



City of Mitchell SOUTH DAKOTA

Improvements at the Golf Course $86,000

Funded by Golf Course Revenue

- Club House HVAC $30,000
- Drain Area by #15 Tee Box $10,000
- Bunker #7 Renovation $8,000
- Cart Path Repairs $38,000



City of Mitchell SOUTH DAKOTA

Capital Items not included in the Proposed Budget

Type	Project	Description	Fund	Department	Division	Amount
Equipment		outfront mower	Campground	Park & Rec	Campground	$ 40,000
Equipment		Bleacher Replacements	Corn Palace	Corn Palace	Corn Palace	$ 325,000
Facility		HVAC improvements	Corn Palace	Corn Palace	Corn Palace	$ 3,459,360
Facility		Farm Facts- Phase 2	Corn Palace	Corn Palace	Corn Palace	$ 10,000
Facility		S. Side Aluminum Door	Corn Palace	Corn Palace	Corn Palace	$ 63,000
Facility Improvement		Gym Floor Replacement- either this or with the subfloor for 375,000	Corn Palace	Corn Palace	Corn Palace	$ 185,000
Facility		New Stall Dividers Mens & Womens	Corn Palace	Corn Palace	Corn Palace	$ 47,943
Facility		S. Side Steel Door Replacements	Corn Palace	Corn Palace	Corn Palace	$ 56,300
Facility		Replace Freight Elevator in City Hall	General	Admin	Municipal Buildings	$ 500,000
Facility		Replace flooring in City Hall	General	Admin	Municipal Buildings	$ 40,000
Facility		repaint & repair walls in City Hall	General	Admin	Municipal Buildings	$ 10,000
Equipment		Vehicle- for Assistant Chief	General	Fire/EMS	Fire	$ 60,000
Equipment		Fitness Equipment	General	Fire/EMS	Fire	$ 8,000
Facility		Bathroom Remodel- Station 1	General	Fire/EMS	Fire	$ 50,000
Facility		LED Lights in Fire Bay	General	Fire/EMS	Fire	$ 13,100
Facility		Window & Door Replacements	General	Fire/EMS	Fire	$ 15,000
Equipment		Outfront Mower	General	Park & Rec	Cemetery	$ 27,700
Facility		Cemetery Expansion	General	Park & Rec	Cemetery	$ 500,000
Equipment		Ford Explorer- Investigations	General	Police	Police	$ 73,000
Equipment		Workout Equipment	General	Police	Police	$ 8,000
Facility		Window Replacements- Public	General	Police	Police	$ 15,000
Facility		Flooring Replacement in Briefing	General	Police	Police	$ 15,000
Facility		Replace Wall Pack Lights on	General	Police	Police	$ 5,000
Equipment		Pick up	General	Public Works	Public Works Admin	$ 48,000
Equipment		Dump Truck	General	Public Works	Street	$ 310,000
Infrastructure	Parking Lot/Alley	Camp Arroya Parking Lot- $21,850	General	Public Works	Street & Sidewalk	$ 21,850
Infrastructure	Parking Lot/Alley	Kippes Cove Parking Lot- $26,450	General	Public Works	Street & Sidewalk	$ 26,450
Equipment		Crosswalk RRFB for 1st & Mentzer	General	Public Works	Traffic	$ 28,000
Equipment		Graco Walk Behind Unit- Paint	General	Public Works	Traffic	$ 24,000
Facility Improvement		Improvements to Building at Water Treatment for Traffic	General	Public Works	Traffic	$ 500,000
Equipment		Out Front 72" mower	Park	Park & Rec	Parks	$ 40,000

Capital Items not included in the Proposed Budget

Type	Project	Description	Fund	Department	Division	Amount
Equipment		Out Front 72" mower	Park	Park & Rec	Parks	$ 40,000
Equipment		Zero Turn Mower	Park	Park & Rec	Parks	$ 16,000
Facility		Roadway Lighting at Hitchcock Park	Park	Park & Rec	Parks	$ 240,000
Facility		A/c for Camp Arroya	Park	Park & Rec	Parks	$ 22,000
Facility		Replace 4 tennis courts	Park	Park & Rec	Parks	$ 1,138,000
Facility		parking lot at Parks Shop	Park	Park & Rec	Parks	$ 85,000
Equipment		Curling Equipment	Park	Park & Rec	Recreation &	$ 15,000
Equipment		Digital Sign	Park	Park & Rec	Recreation Center	$ 80,000
Facility		New flooring in Locker rooms, adult	Park	Park & Rec	Recreation Center	$ 16,000
Facility		new Flooring- youth play area	Park	Park & Rec	Recreation Center	$ 15,000
Facility		Youth Play Area Paint	Park	Park & Rec	Recreation Center	$ 9,000
Equipment		Batters Eye- Drake replacement	Park	Park & Rec	Sports Complex	$ 54,000
Equipment		Sunshade over Drake Playground	Park	Park & Rec	Sports Complex	$ 35,500
Equipment		Permanent Steel Tables and seating	Park	Park & Rec	Sports Complex	$ 10,000
Equipment		3/4 Ton Truck (#4)- used low miles	Park	Park & Rec	Sports Complex	$ 48,000
Equipment		Snow plow for pick up	Park	Park & Rec	Sports Complex	$ 12,000
Equipment		Tractor/loader/toolcat w	Park	Park & Rec	Sports Complex	$ 96,000
Equipment		Toro Sprayer/Spreader (#11)	Park	Park & Rec	Sports Complex	$ 24,000
Equipment		Snowplow attachment for current	Park	Park & Rec	Sports Complex	$ 6,500
Equipment		Floor Scrubber- #14	Park	Park & Rec	Sports Complex	$ 26,000
Equipment		Toro Workman- #15	Park	Park & Rec	Sports Complex	$ 43,500
Equipment		Fertilizer Spreader- #23	Park	Park & Rec	Sports Complex	$ 10,500
Equipment		Drag- #17	Park	Park & Rec	Sports Complex	$ 36,000
Equipment		Cart- #18	Park	Park & Rec	Sports Complex	$ 12,000
Facility		LED lights on 8 softball fields (#26)	Park	Park & Rec	Sports Complex	$ 1,400,000
Facility		Replace Chain Link Fence- Drake	Park	Park & Rec	Sports Complex	$ 13,365
Facility		Softball, football bike path	Park	Park & Rec	Sports Complex	$ 44,000
Facility		LED Lights on A, B, and C (#26)	Park	Park & Rec	Sports Complex	$ 495,000
Facility		LED lights on Drake (#26)	Park	Park & Rec	Sports Complex	$ 395,000
Facility		Replace Cadwell Outfield Fence	Park	Park & Rec	Sports Complex	$ 225,000
Facility		Countertop Soccer Concessions	Park	Park & Rec	Sports Complex	$ 10,500
Facility		New Soccer Fence (#8)	Park	Park & Rec	Sports Complex	$ 3,500
				Total General Fund	Amount that would be needed:	$ 11,168

2027 Budget Work Session Proposed Schedule

This is the initial presentation to City Council. The Council will be making changes to this requested budget throughout the budget review process.

-

Budget Work Session Proposed Schedule:

September 14th at 5:30 PM
September 21st at 5:30 PM (prior to the Council Meeting at 6:00 PM)
September 28th at 5:30 PM
October 5 at 5:30 PM (prior to the Council Meeting at 6:00 PM).
October 13th at 5:30 PM.
October 26th at 5:30 PM- Last Chance Meeting prior to the November Hearings

*Other dates may be scheduled as needed. Dates listed may be cancelled if no longer needed.

The Annual Budget Hearings are scheduled for:
November 3: First Reading
November 17: Second Reading & Adoption

City of Mitchell SOUTH DAKOTA

Citizens Guide & Overview for the

2027
Proposed Budget

This is the initial presentation to the City Council. This is considered a working document.
The City Council will be making changes to the proposed budget throughout the budget review process.

Budget Work Sessions- Tentative Schedule *all dates may not be used.* 3
Revenue 4
General Fund: 2027 Revenue Budget 5
Special Revenue Funds: 2027 Revenue Budgets 7
General Fund: 2027 Expenditure Budget 10
General Fund Budget: General Government 12
General Fund Budget – Cemetery 12
General Fund Budget – Library 13
General Fund Budget: Police 13
General Fund Budget: Fire 14
Special Revenue Funds: 2027 Expenditure Budgets 18
Special Revenue Fund Budget: BID Districts 18
Special Revenue Fund Budget: Lake Mitchell 19
Special Revenue Fund Budget: E911 19
Special Revenue Fund Budget: Community Services 20
Special Revenue Fund Budget: Nutrition 20
Special Revenue Fund Budget: Airport Fund 21
Special Revenue Fund Budget: Entertainment Tax Fund 21
Special Revenue Fund Budget: Park 22
Enterprise Funds: 2027 Expenditure Budgets 23
Enterprise Fund Budget: Campground 24
Enterprise Fund Budget: Corn Palace 24
Enterprise Fund Budget: EMS 25
Enterprise Fund Budget: Sanitation 26
Enterprise Fund Budget: Water 27
Enterprise Fund Budget: Waste Water 28
Cash Applied 29
Funds **spending Cash from Reserves** for the 2027 Budget 29
Funds **adding to Reserves** for the 2027 Budget 29
Estimated Reserve Balances 30
Debt Service by Fund 31
Employee Changes 33

Budget Work Sessions- Tentative Schedule *all dates may not be used.*

August 24 at 5:30 PM Facility Tour

August 31 at 5:30 PM Facility Tour & Overview

~~September 8 at 5:30 PM- Prior to the Council Meeting at 6:00 PM~~

September 14 at 5:30 PM

September 21st at 5:30 PM- Prior to the Council Meeting at 6:00 PM

September 28 at 5:30 PM

October 5 at 5:30 PM – Prior to the Council Meeting at 6:00 PM

October 13th at 5:30 PM

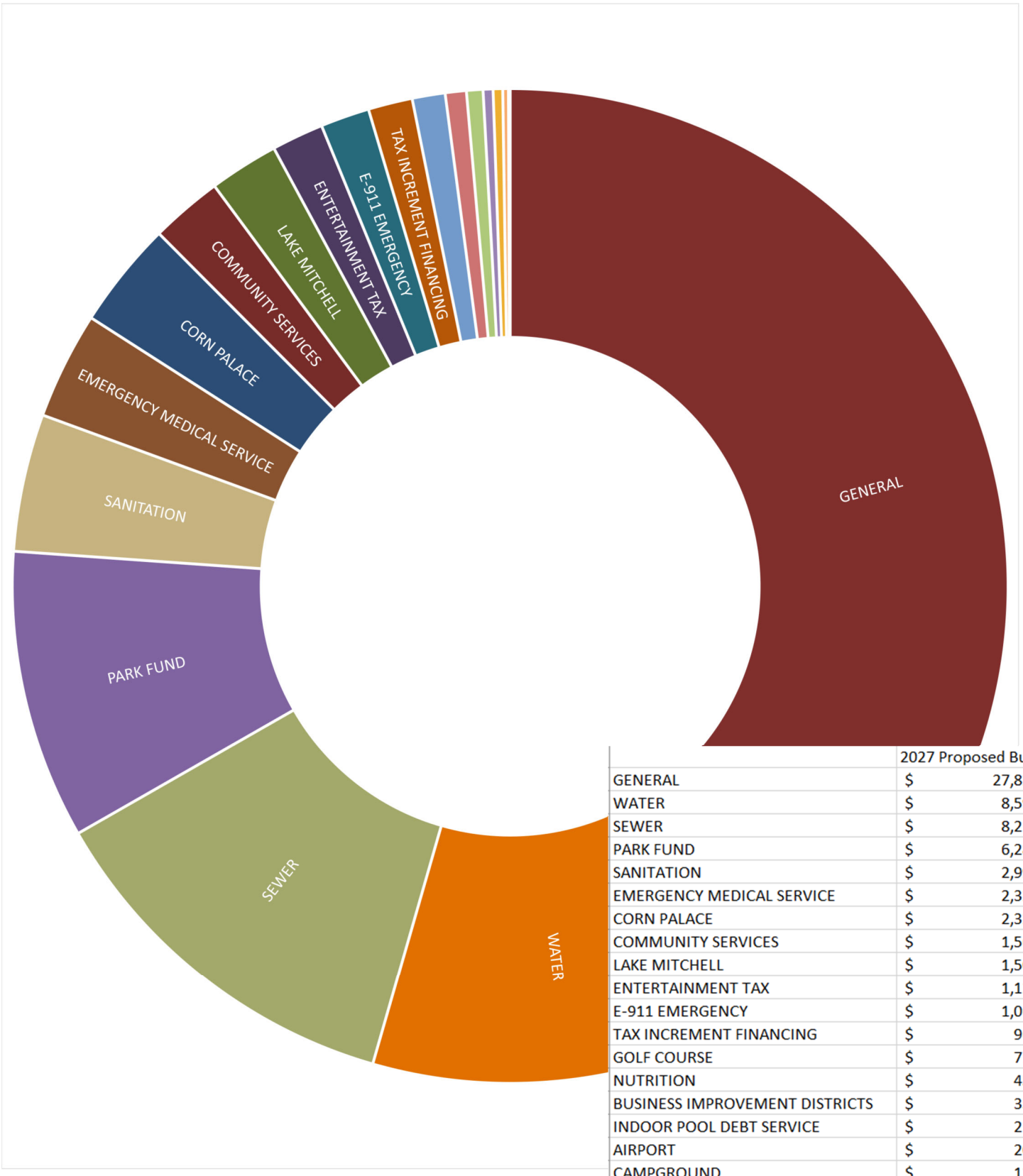
October 26th- 5:30 PM- Last Chance Meeting Prior to November Hearings

The Annual Budget Hearings are scheduled for:

November 2: First Reading
November 16: Second Reading & Adoption

Revenue

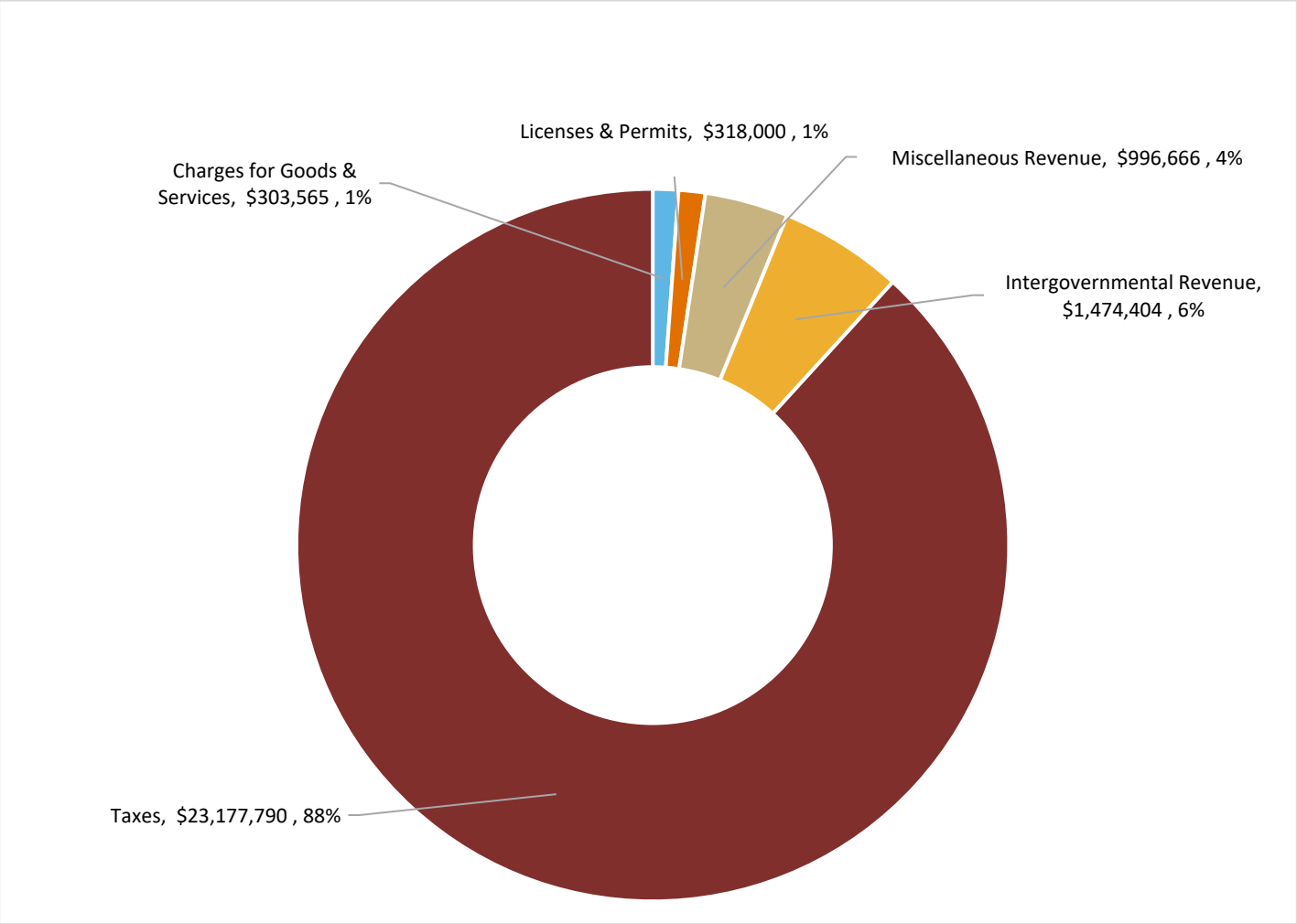
The total amount proposed for revenue budgets in 2027 is $66.9 million. Revenue is divided into several funds including General Fund, Special Revenue Funds, and Enterprise Funds. The 2027 proposed revenue budget is a decrease of $14.9 million from the 2026 revenue budget.



	2027 Proposed Budget	
GENERAL	$	27,829,525
WATER	$	8,597,891
SEWER	$	8,213,461
PARK FUND	$	6,286,827
SANITATION	$	2,990,000
EMERGENCY MEDICAL SERVICE	$	2,326,891
CORN PALACE	$	2,320,408
COMMUNITY SERVICES	$	1,564,341
LAKE MITCHELL	$	1,507,571
ENTERTAINMENT TAX	$	1,128,618
E-911 EMERGENCY	$	1,063,123
TAX INCREMENT FINANCING	$	962,000
GOLF COURSE	$	714,800
NUTRITION	$	458,290
BUSINESS IMPROVEMENT DISTRICTS	$	357,000
INDOOR POOL DEBT SERVICE	$	216,500
AIRPORT	$	206,600
CAMPGROUND	$	123,500
LIBRARY FINES	$	35,000

General Fund: 2027 Revenue Budget

General Fund revenue serves as the main revenue for basic city operations. General Fund revenue is categorized into 5 different types of revenue: Taxes, Licenses & Permits, Intergovernmental Revenue, Charges for Goods & Services, and Miscellaneous revenue. The proposed general fund revenue budget is $27.8 million.



Taxes: Property tax, sales tax, franchise fees

Licenses & Permits: general permits, alcohol licenses, video lottery licenses, and cannabis licenses

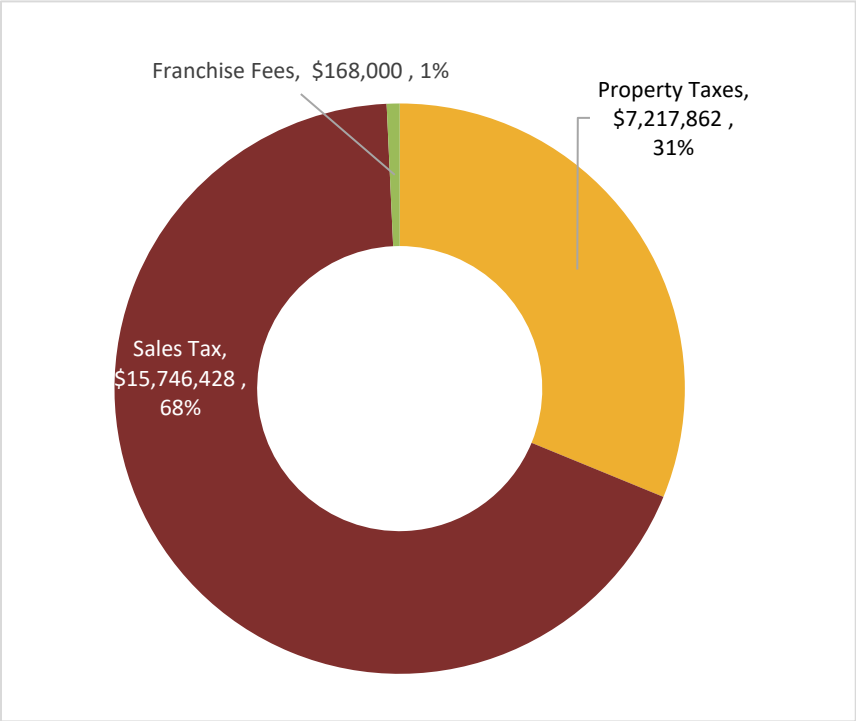
Intergovernmental Revenue: Surface Transportation Program Funds, State Taxes- Liquor, bank franchise, fire insurance premiums State & Federal Grants

Charges for Goods & Services: zoning, easements, police alarms/security, fire services, nuisance property fees, cemetery fees

Miscellaneous: Court fines, police fines, animal control, interest earned, rentals, nuisance abatement payments, Reimbursements

Tax Revenue

The largest source of revenue in the General Fund comes from taxes. Taxes are 88% of the total revenue received in the General Fund. Taxes can be broken into three general categories, Property Taxes, Sales Tax, and Franchise Fees.

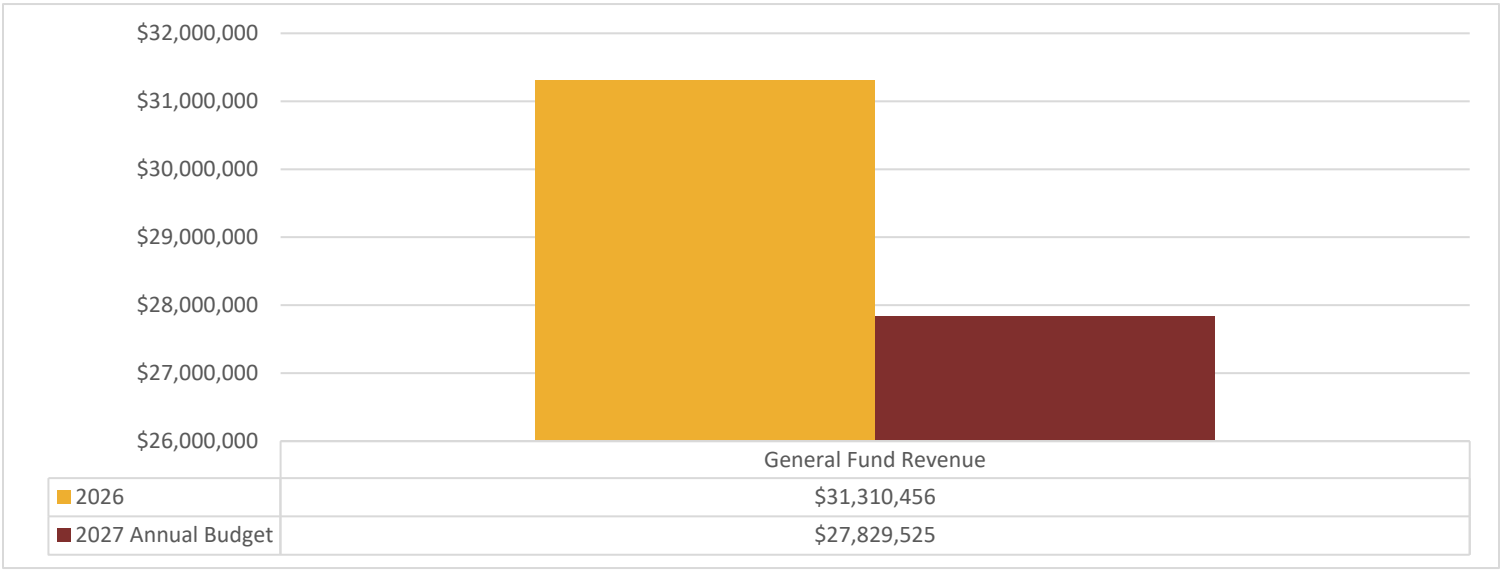


Sales Tax

- **68%** of the **total taxes** budgeted for 2027
- **57**% of the **total General Fund revenue** for 2027
- Sales Tax Budget includes a **3% increase** from the 2027 budget, but is at the **2025** actual **collections level**.
- In 2026, sales tax collections are (currently) 4.5% above the 2025 levels as of the 1st half of August.

Property Taxes

- **31%** of the **total taxes budgeted** for 2027
- **26**% of the **total General Fund revenue** for 2027
- Property Tax budget includes a **2.5% for CPI** and doesn't include funds for growth.



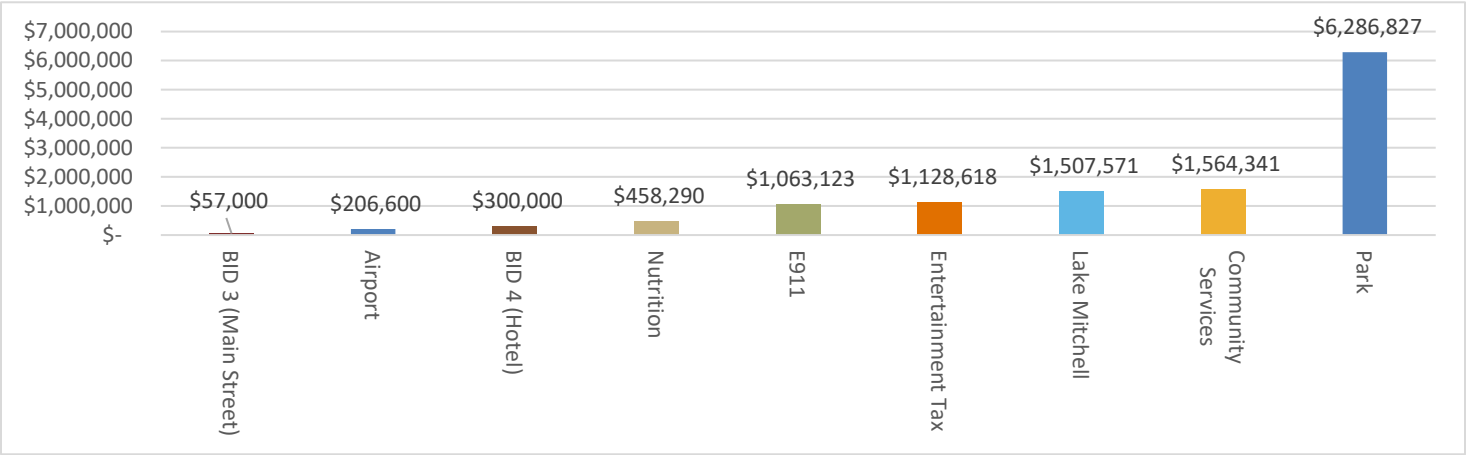
Changes from 2026 Budget

The 2027 General Fund revenue is budgeted to **decrease $3,480,931** from 2026. The majority of this change comes from anticipated financing for storm water improvement projects.

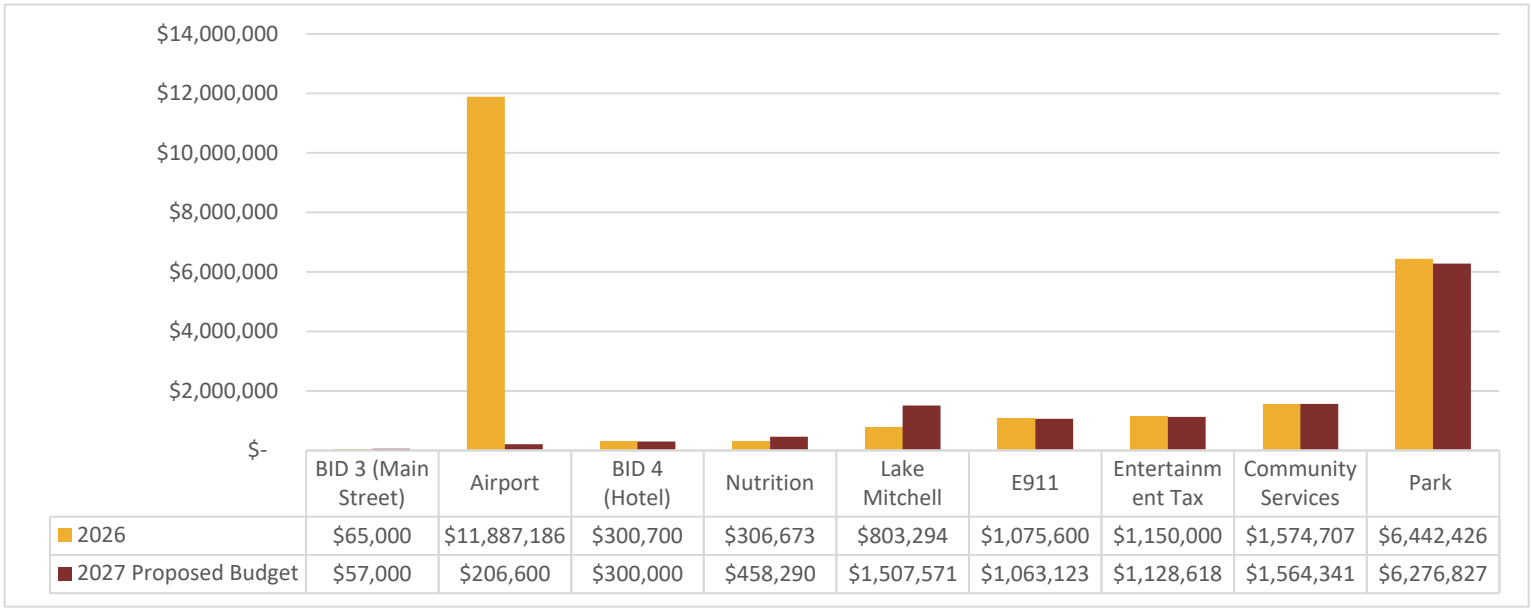
- **Sales Tax** is increasing $404,438, up to the collection levels of 2025.
- **Property Tax** is increasing $175,948 reflecting a 3.5% CPI.
- **Bond Proceeds** are decreasing $3,985,000 due to less SRF financing in 2027 compared to 2026.

Special Revenue Funds: 2027 Revenue Budgets

Special revenue funds generate revenue by the services they provide, but they may also receive support from General Fund. Special revenue funds for the City of Mitchell include: Airport, Business Improvement District 3 (Main Street), Business Improvement District 4 (Hotel Occupancy), Community Services, E911, Entertainment Tax, Lake Mitchell, Nutrition, and Park Fund. The total of the proposed revenue budgets for special revenue funds is $12.5 million.



Changes from the 2026 Budget

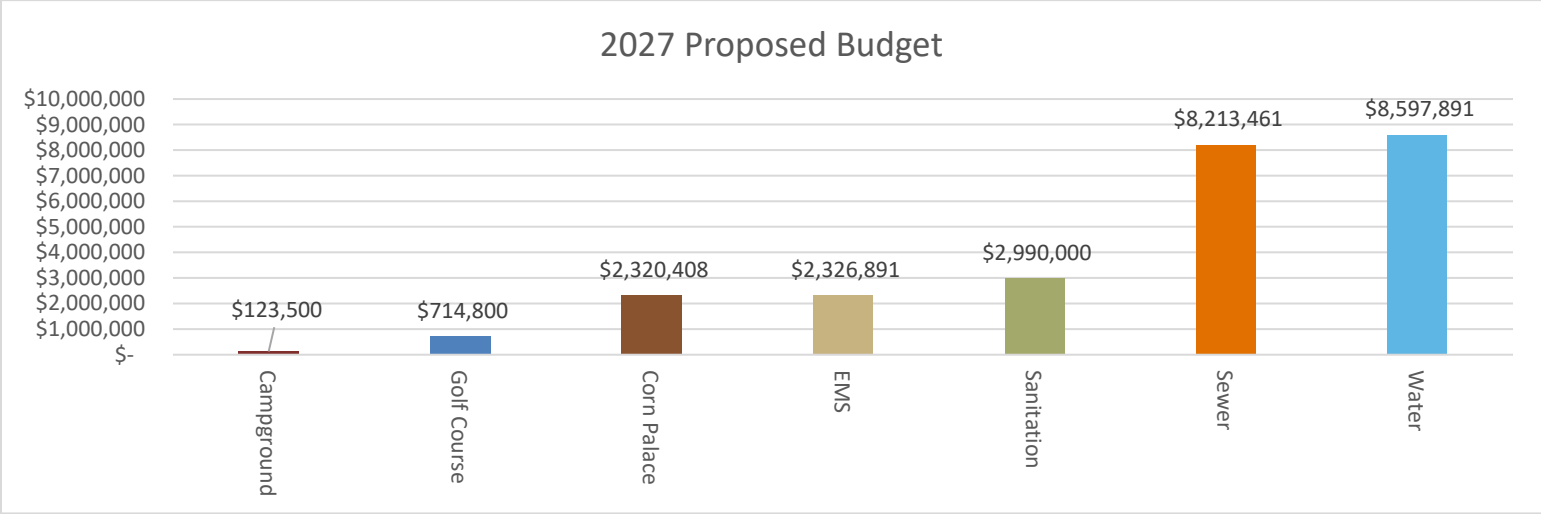


	BID 3 (Main Street)	Airport	BID 4 (Hotel)	Nutrition	Lake Mitchell	E911	Entertainment Tax	Community Services	Park
2026	$65,000	$11,887,186	$300,700	$306,673	$803,294	$1,075,600	$1,150,000	$1,574,707	$6,442,426
2027 Proposed Budget	$57,000	$206,600	$300,000	$458,290	$1,507,571	$1,063,123	$1,128,618	$1,564,341	$6,276,827

- **Airport Fund** revenue decreased due to grant funds that were received in 2026 for the reconstruction of the airport runway.
- **Lake Mitchell Fund** revenue increased due to adding a transfer from general fund for the debt service payment for the Lake Improvement Project SRF.
- **Park Fund** revenue decreased by $166,000 but is still almost double the three-year average of $3,295,666. The increased transfers in 2026 and in 2027 funded capital projects.

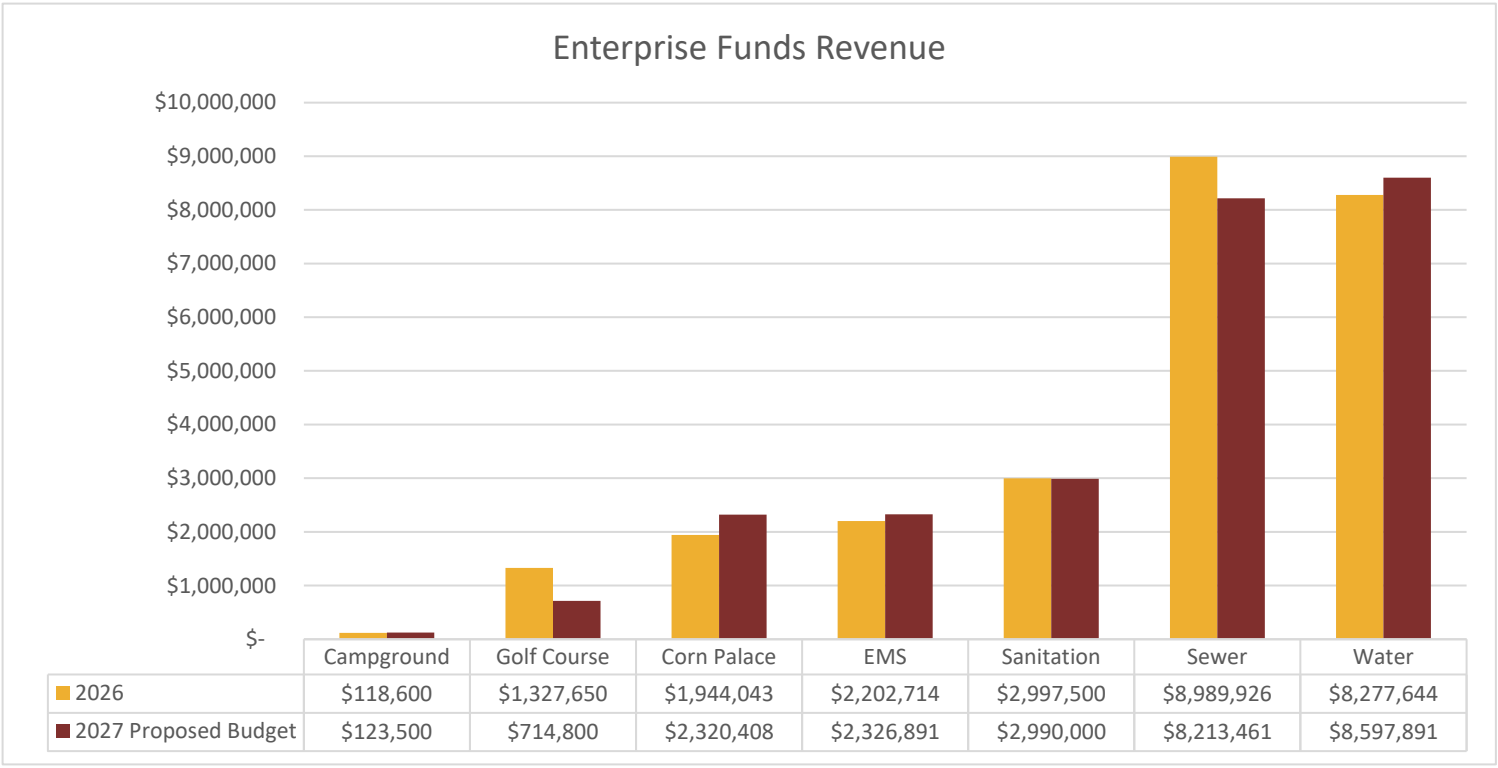
Enterprise Funds: 2027 Revenue Budgets

The City of Mitchell has six designated enterprise operations. Enterprise funds operate more like a business where the revenue raised is used to fund the operations. However, enterprise funds may still receive general fund support. The enterprise funds include: Campground, Corn Palace, Emergency Medical Services, Golf Couse, Sanitation, Water, and Sewer. The total budgeted revenue in Enterprise funds is $25.3 million.



Changes from the 2026 Budget:

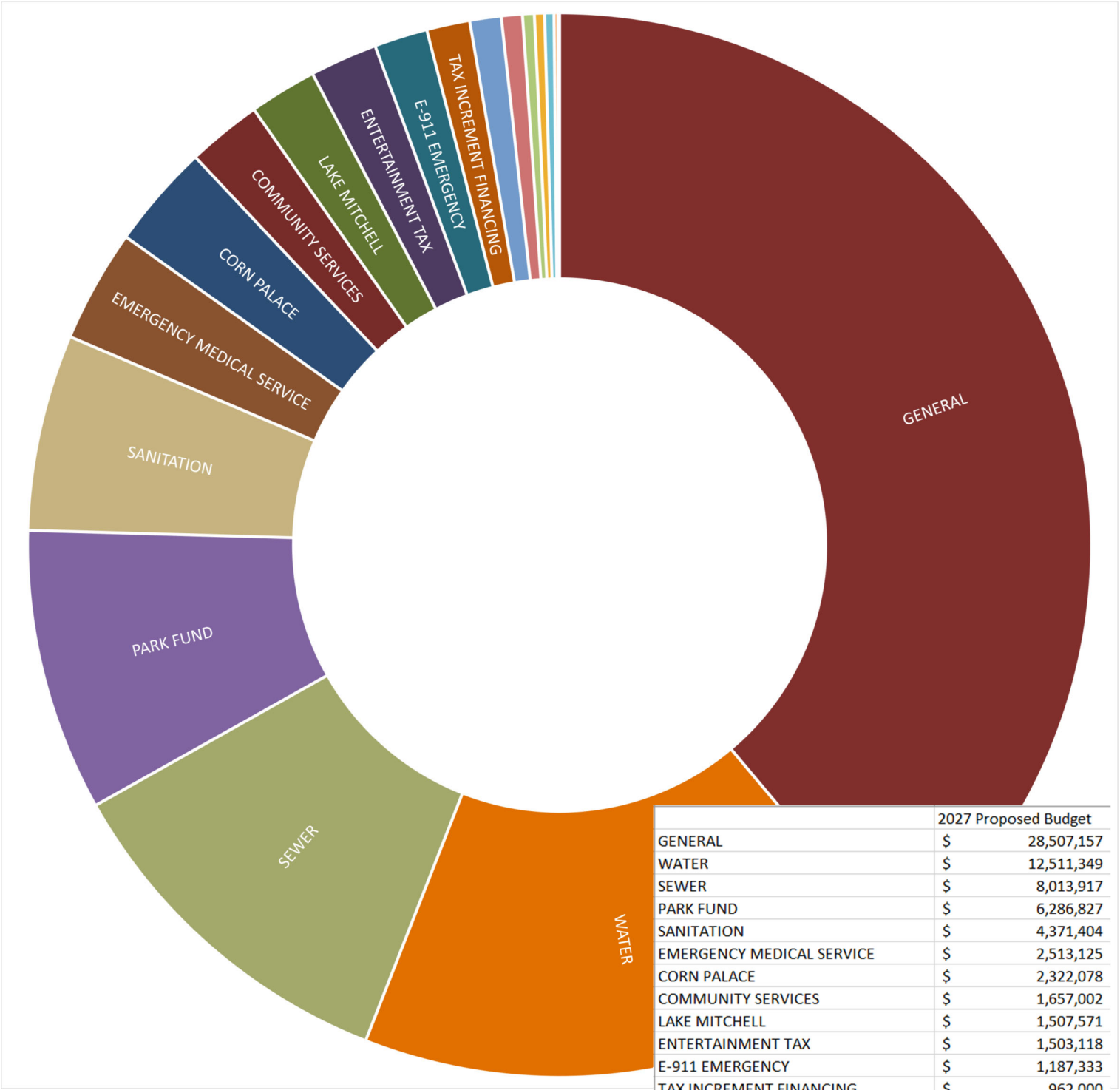
- **Golf Fund** revenue decreased due to removing a general fund transfer that was budgeted in 2026.
- **Corn Palace Fund** increased due to increased transfers from the Entertainment Tax Fund to fund replacement of the Corn Palace gym floor.
- **Sewer Fund** revenue decreased due to State revolving loan proceeds being $776,465 lower in 2027 than in 2026.



	Campground	Golf Course	Corn Palace	EMS	Sanitation	Sewer	Water
2026	$118,600	$1,327,650	$1,944,043	$2,202,714	$2,997,500	$8,989,926	$8,277,644
2027 Proposed Budget	$123,500	$714,800	$2,320,408	$2,326,891	$2,990,000	$8,213,461	$8,597,891

Expenditures

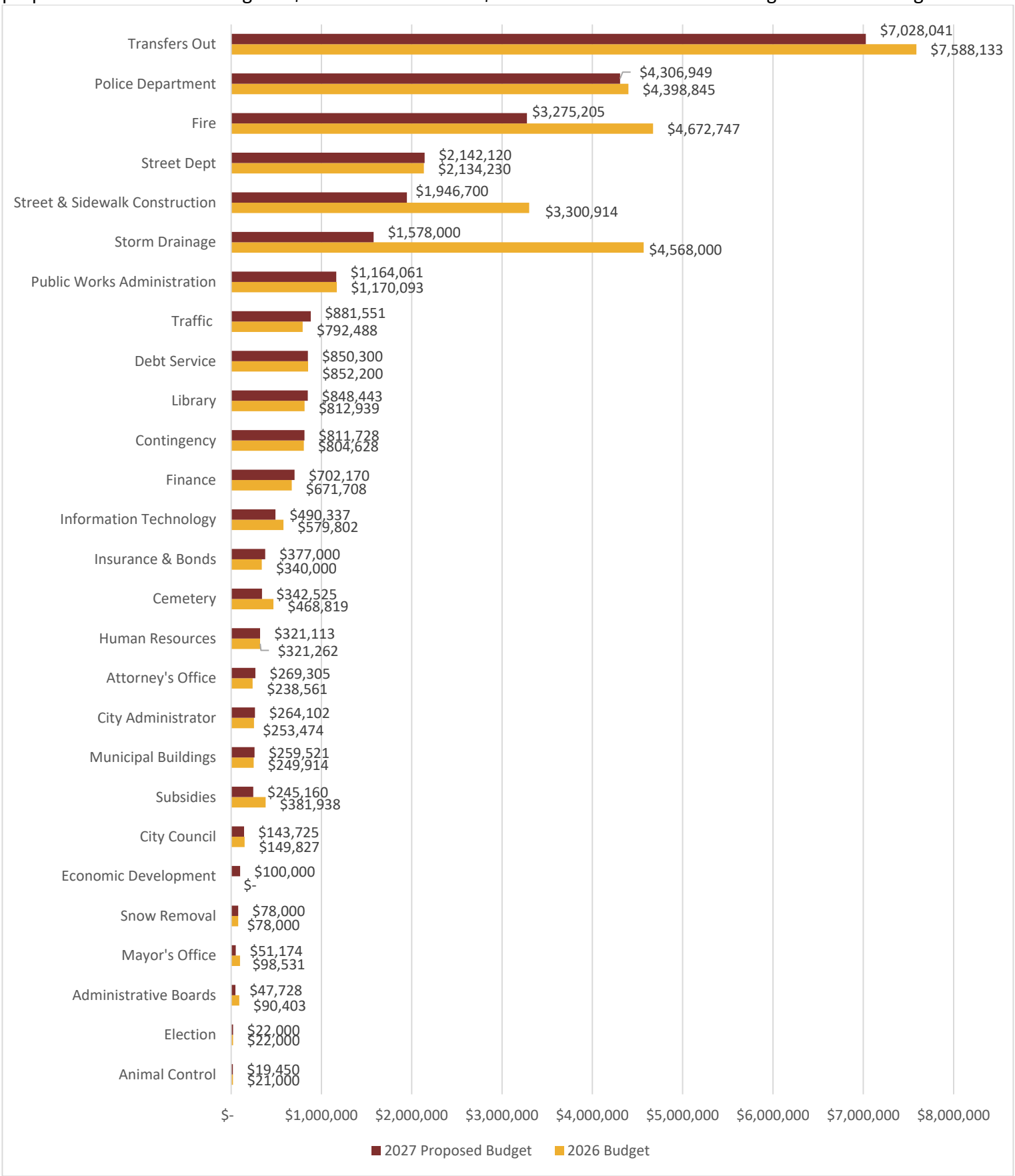
The total amount proposed for expenditure budgets in 2027 is $73.3 million. Like revenue budgets, expenditures budgets are divided into several funds including General Fund, Special Revenue Funds, and Enterprise Funds. The 2027 Proposed Expenditure Budget is a decrease of $13 from the 2026 Approved Budget.



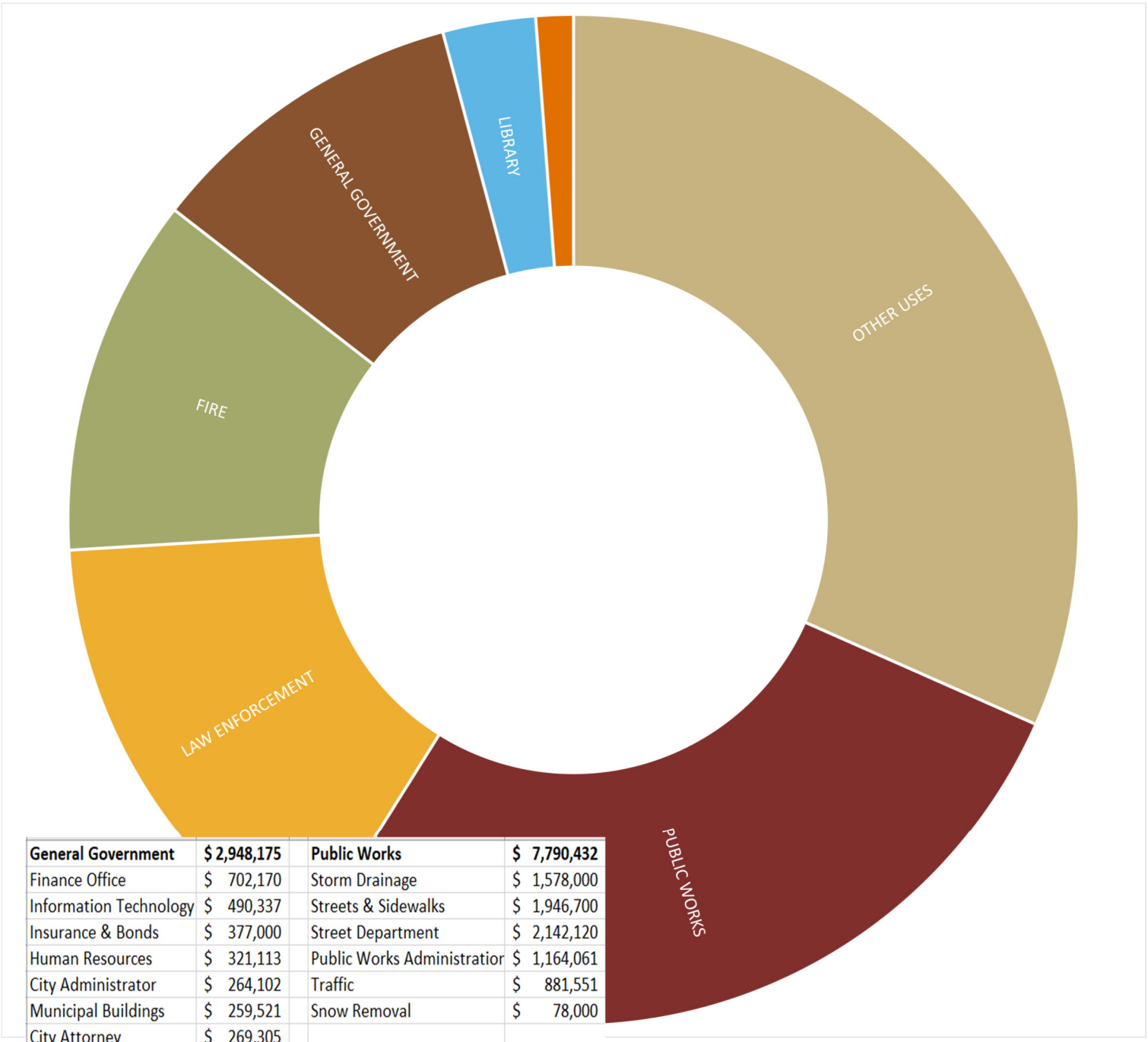
	2027 Proposed Budget	
GENERAL	$	28,507,157
WATER	$	12,511,349
SEWER	$	8,013,917
PARK FUND	$	6,286,827
SANITATION	$	4,371,404
EMERGENCY MEDICAL SERVICE	$	2,513,125
CORN PALACE	$	2,322,078
COMMUNITY SERVICES	$	1,657,002
LAKE MITCHELL	$	1,507,571
ENTERTAINMENT TAX	$	1,503,118
E-911 EMERGENCY	$	1,187,333
TAX INCREMENT FINANCING	$	962,000
GOLF COURSE	$	699,694
NUTRITION	$	467,478
INDOOR POOL DEBT SERVICE	$	262,000
AIRPORT	$	225,646
BUSINESS IMPROVEMENT DISTRICTS	$	207,000
CAMPGROUND	$	88,314
LIBRARY FINES	$	35,000

General Fund: 2027 Expenditure Budget

General Fund is where tax supported city services and the majority of basic city operations are funded. The 2027 proposed General Fund budget is $28.5 million which is $6.5 million lower than the 2026 general fund budget.



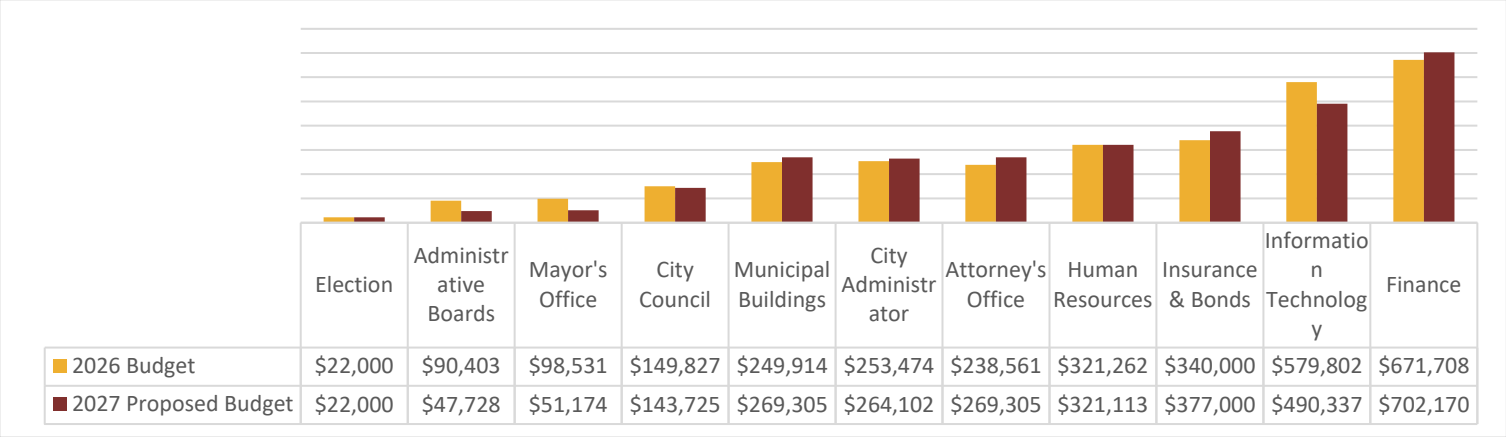
General Fund expenditures can be grouped into six broader categories: General Government, Police, Fire, Cemetery, Library, Others. The totals by category are shown below. The largest category of General Fund expenditures falls under Public Works



General Government	**$ 2,948,175**	**Public Works**	**$ 7,790,432**
Finance Office	$ 702,170	Storm Drainage	$ 1,578,000
Information Technology	$ 490,337	Streets & Sidewalks	$ 1,946,700
Insurance & Bonds	$ 377,000	Street Department	$ 2,142,120
Human Resources	$ 321,113	Public Works Administration	$ 1,164,061
City Administrator	$ 264,102	Traffic	$ 881,551
Municipal Buildings	$ 259,521	Snow Removal	$ 78,000
City Attorney	$ 269,305		
City Council	$ 143,725	**Other**	**$ 9,035,229**
Mayor's Office	$ 51,174	Transfers Out	$ 7,028,041
Administrative Boards	$ 47,728	Debt	$ 850,300
Elections	$ 22,000	Contingency	$ 811,728
		Subsidies	$ 245,160
Law Enforcement	**$ 4,326,399**	Internal Economic Dev.	$ 100,000
Police	$ 4,306,949		
Animal Control	$ 19,450	**Cemetery**	**$ 342,525**
Fire	**$ 3,275,205**	**Library**	**$ 848,443**

General Fund Budget: General Government

Budgets in this category provide services for all city departments and is approximately **10% of the total General Fund budget**. The departmental budgets included in this category are: Finance Office, Technology, Insurance & Bonds, Human Resources, City Administrator, Municipal Buildings, City Attorney, Mayor's Office, City Council, Administrative Boards & Elections.



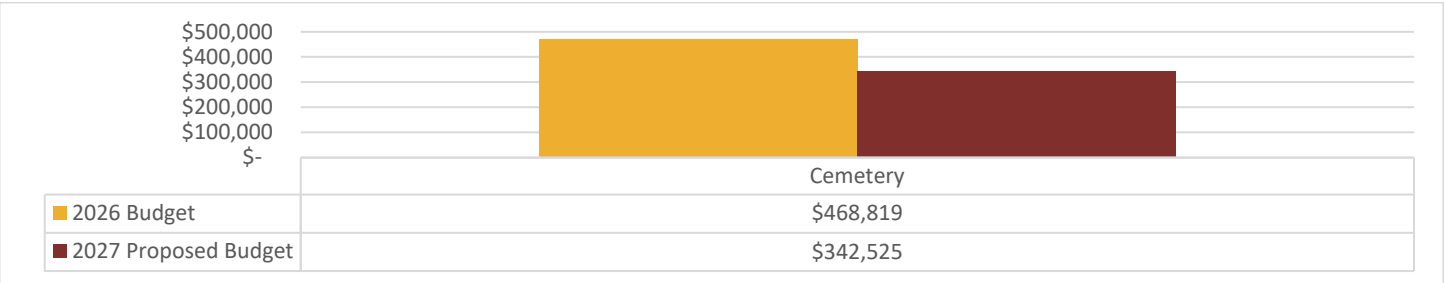
	Election	Administrative Boards	Mayor's Office	City Council	Municipal Buildings	City Administrator	Attorney's Office	Human Resources	Insurance & Bonds	Information Technology	Finance
2026 Budget	$22,000	$90,403	$98,531	$149,827	$249,914	$253,474	$238,561	$321,262	$340,000	$579,802	$671,708
2027 Proposed Budget	$22,000	$47,728	$51,174	$143,725	$269,305	$264,102	$269,305	$321,113	$377,000	$490,337	$702,170

Notes on the **General Government Budgets**

- **12 full time** employees and **9 elected officials** are included in these budgets.
- The **Administrative Boards** budget decreased due to moving 30% of the salary to corn palace.
- The **Information Technology** budget decreased due to capital purchases made in 2026, that were not included in the 2027 budget.
- The **Insurance & Bonds** budget increased due to increases in insurance premiums.
- The **Mayor's** budget decreased due to professional services removed from the 2026 request.
- The **HR** budget includes **$29,615** for replacing 17 **AED's**.
- The **IT** budget includes purchase of a **laser fiche scanner** for **$5,200,** city-wide software application fees, and part time wages for internship in content creation/digital design and IT.

General Fund Budget – Cemetery

The Cemetery Budget is $342,525 a decrease of $126,294 from 2026. The cemetery budget represents **1% of the total General Fund budget.**



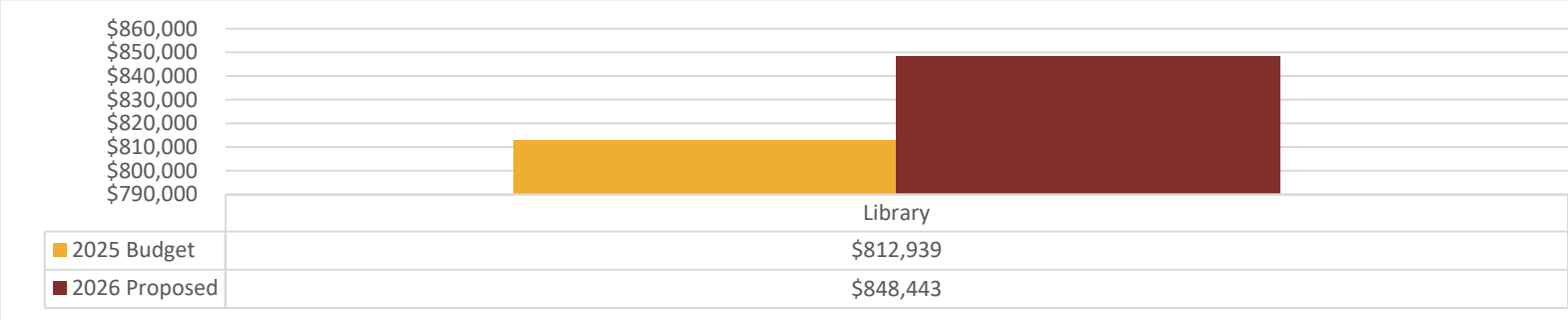
	Cemetery
2026 Budget	$468,819
2027 Proposed Budget	$342,525

Notes on the **Cemetery Budget**

- **2.3 full time employee**s work in the Cemetery Department. (one employee is split 30/70 with golf). There are not projected increases in full time employees for 2027.
- The **Cemetery** budget decreased due to less capital purchases in 2027.
- The Cemetery budget includes the purchase of an autonomous mower for $4,300.

General Fund Budget – Library

The Library Budget is $848,443 and represents **3% of the total General Fund budget.**

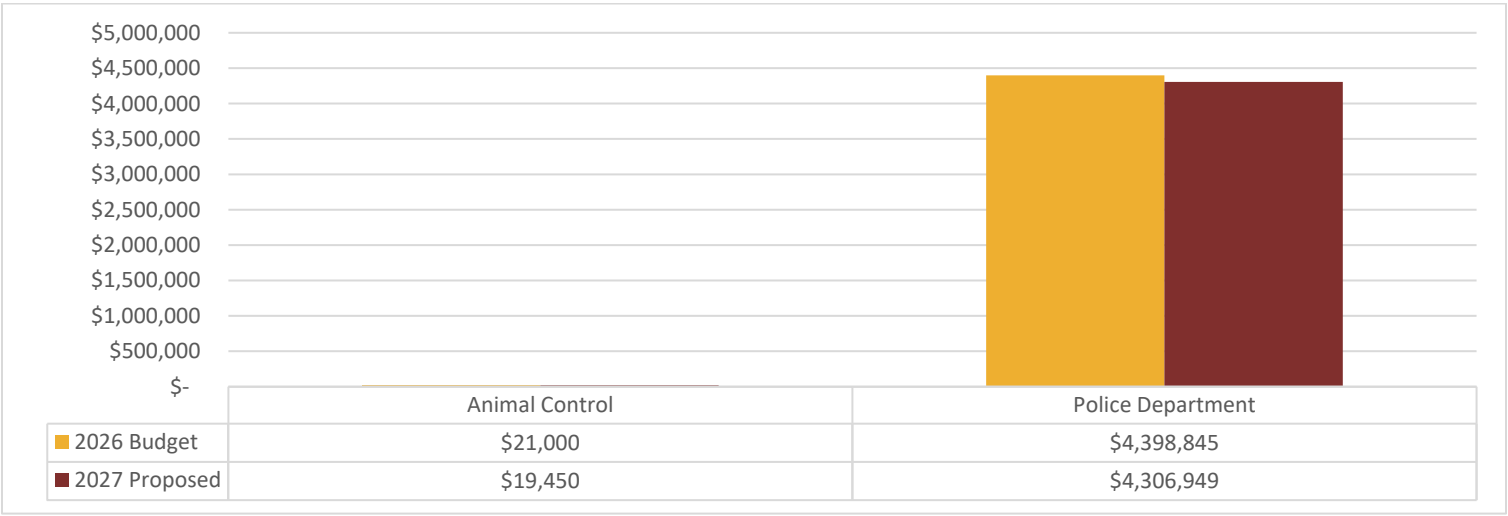


Notes on the **Library Budget**

- This budget includes **6 full time employees** to provide library services.
- **Books** are budgeted at **$50,000** for 2027 and **Audio Visual** is budgeted at **$3,000**.

General Fund Budget: Police

Budgets in this department provide for law enforcement within the City of Mitchell. The budgets include Police & Animal Control and represent **15% of the total General Fund budget**.

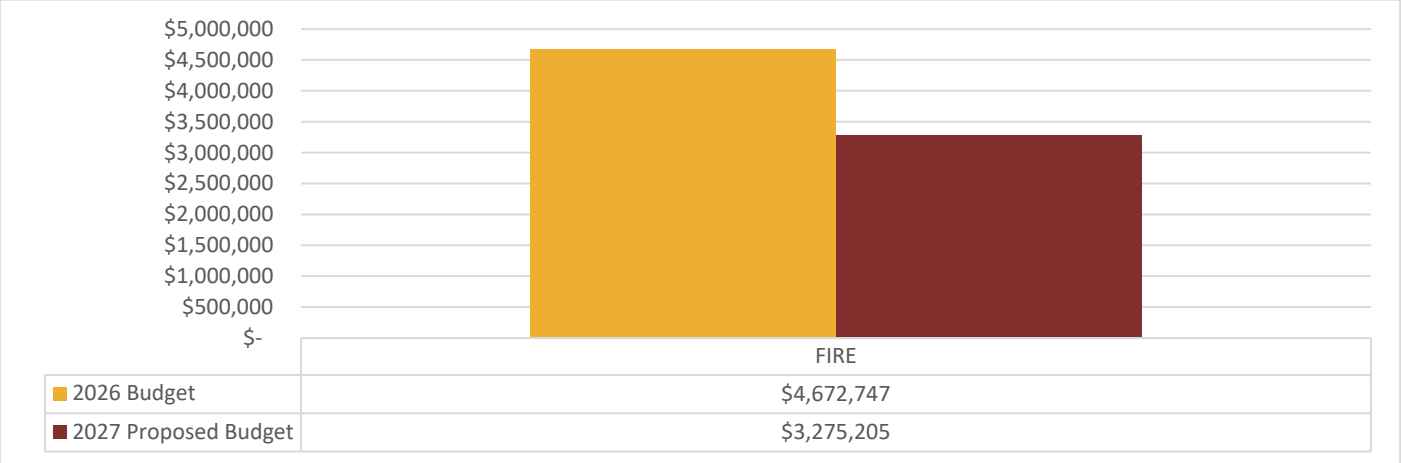


Notes on the **Police Budgets**

- A total of **31 full time employees** work in these budgets. **28** of these employees are sworn officers. There are no projected changes for 2027 to employee levels in this department.
- **Equipment upgrades** including **radar units** for **$3,289, Radar speed boards for $16,600** and **Axon Taser** contract for **$14,370**.
- One new **police patrol vehicle** for **$73,000**

General Fund Budget: Fire

The Fire department budget for 2027 is proposed at $3,275,205 and is approximately **11% of the total General Fund budget**. This is a **$1,397,542 decrease** from the 2026 budget.



	FIRE
2026 Budget	$4,672,747
2027 Proposed Budget	$3,275,205

Notes on the **Fire Budget**;

- This budget includes **13 full time Employees** wages and benefits.
- **Facility improvements** including an additional **$750,000** for the 2nd **fire station construction project, $100,000** for **FFE** in the 2nd fire station, and **$97,000** for a **Zetron Fire Alerting System Station** in the 2nd station.
- **Final Payment** towards the **new fire engine $107,776** and **$150,000** for tools in the new truck.
- Equipment purchases including **$55,000** for the **Fire Chief Vehicle, $41,500** for protective gear, and **$5,180** for **Ladder 1 saws.**

Second Fire Station

The second fire station will be constructed in 2027.



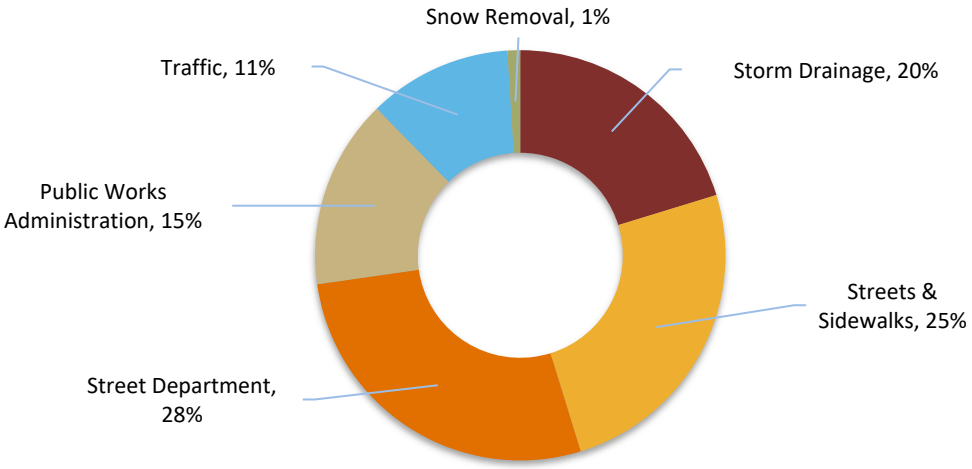


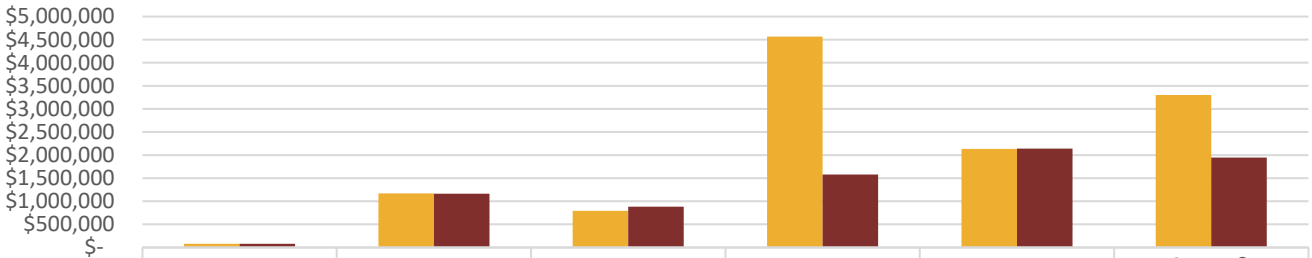




General Fund Budget: Public Works

The budgets in this category total $7.8 million and represent 27% of the total General Fund budget. The departmental budgets included in this category are Storm Drainage, Streets & Sidewalks, Street Department, Public Works Administration, Traffic, and Snow Removal.





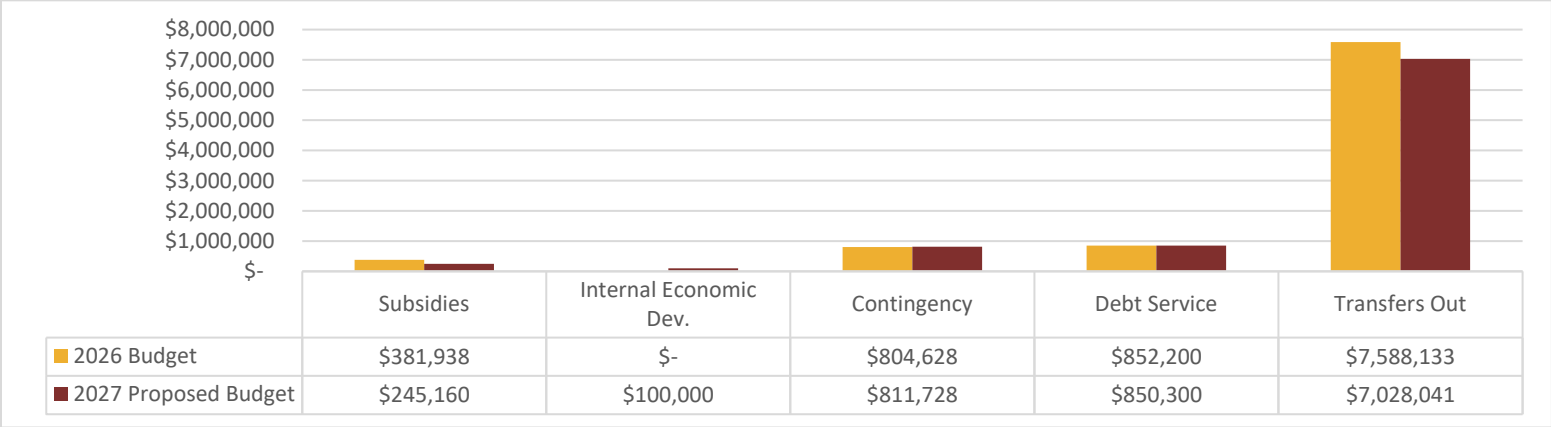
	Snow Removal	Public Works Administration	Traffic	Storm Drainage	Street Dept	Street & Sidewalk Construction
2026 Budget	$78,000	$1,170,093	$792,488	$4,568,000	$2,134,230	$3,300,914
2027 Proposed Budget	$78,000	$1,164,061	$881,551	$1,578,000	$2,142,120	$1,946,700

Notes on **Public Works Budgets**;

- These budgets include **24 full time employees**
- **Street overlay** projects for $569,600
- **Chip seal & crack seal** improvements for $445,000 and **Gravel – Base** for $325,000
- **Epoxy Painting Sanborn** for $100,000
- **Equipment purchases** totaling $62,200 for Tilt Bed Trailer $20,000, concrete saw $13,000, Trimble tablet $8,200, Pictometry $12,000, Graphic Sign Plotter $9,000 and $75,000 for salt/sand mix.
- **Sidewalk improvements** for $460,000. ($30,000 for city Projects, $300,000 code enforcement- assessed, $80,000 other sidewalk assessments, and $50,000 for repairs)
- **Flight Center Parking Lot** for $40,000
- **Repainting Sanborn** for $100,000
- Construction of an addition to the Street shop for $600,000- cost shared with sanitation fund and water fund.
- **Storm Drainage** projects for $1,559,000- SRF loan (surcharge increase required). 6th Avenue from Juanita to Sanborn for $925,000 and 1st Avenue from Burr to Foster for $634,000.
- **Professional Services** for the design of 12th & Main signal light replacement ($80,000) and design of National Guard Road ($80,000).

General Fund Budget: Other Uses

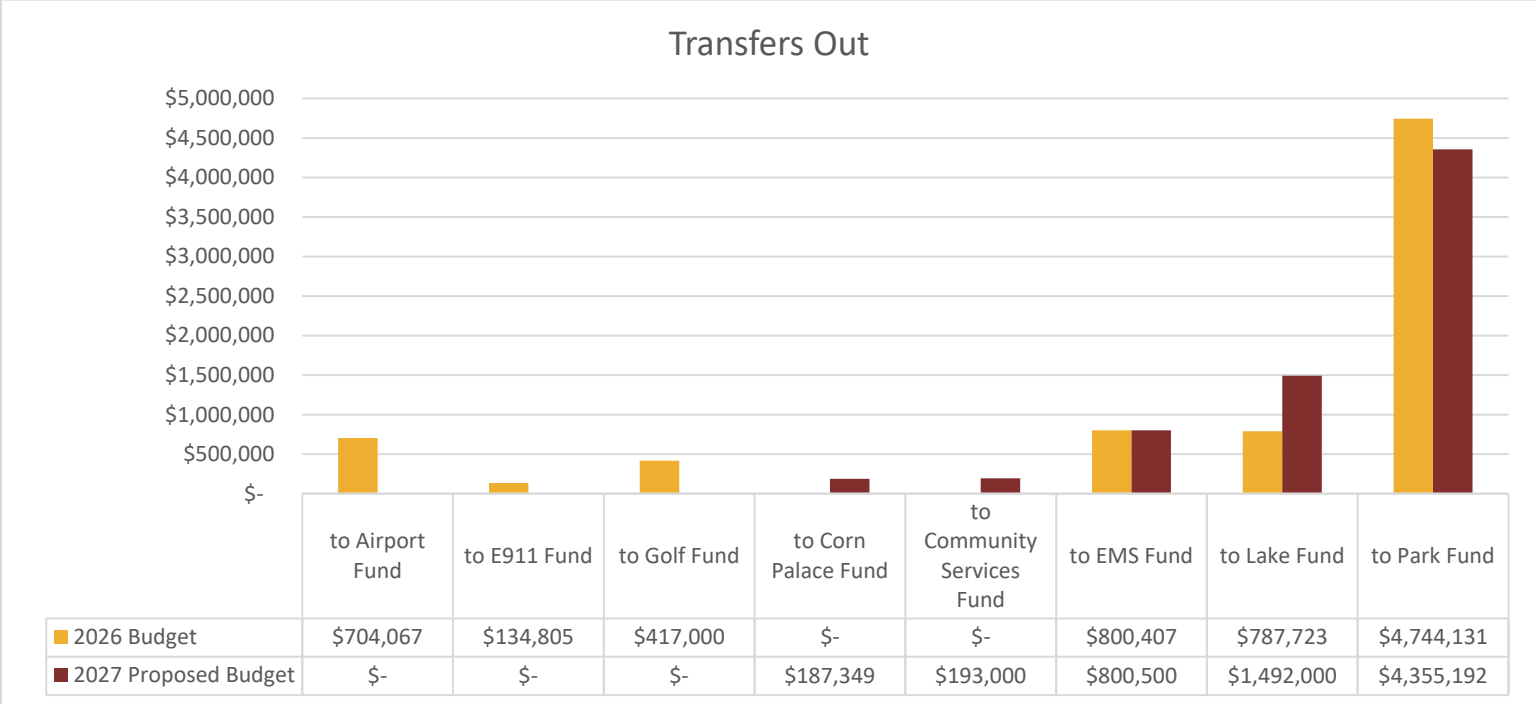
The General Fund is also used for other purposes including: transfers out to other funds, debt service obligations, contingency, subsidies, and a proposed internal economic development position. The total amount in this category is $9 million and represents 32% of the total General Fund budget.



	Subsidies	Internal Economic Dev.	Contingency	Debt Service	Transfers Out
2026 Budget	$381,938	$-	$804,628	$852,200	$7,588,133
2027 Proposed Budget	$245,160	$100,000	$811,728	$850,300	$7,028,041

Notes on **Transfers Out**:

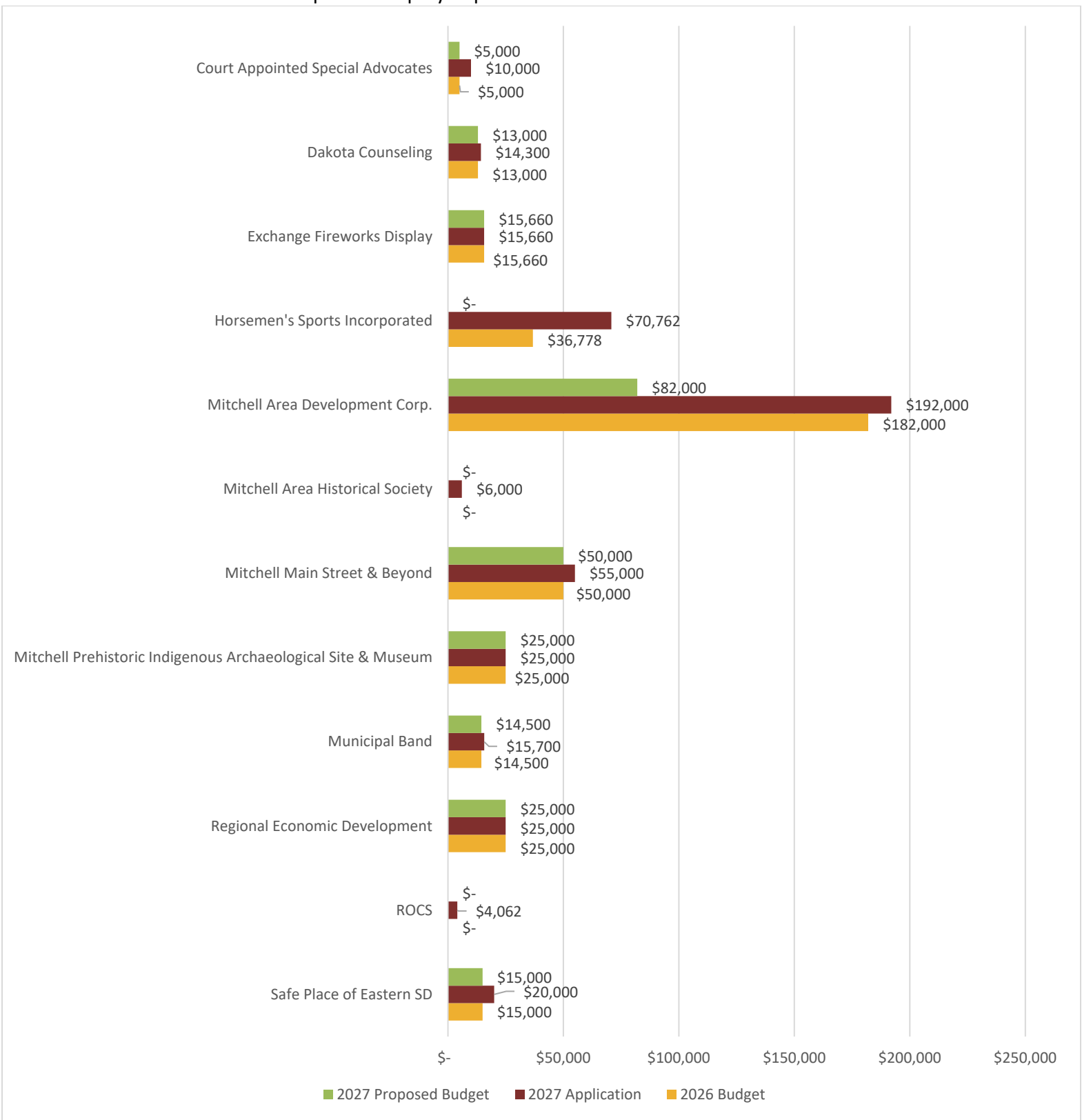
- Transfers out **decreased** $460,092 from 2026.
- Transfers out to the **Park Fund decreased** $388,939. The 2026 transfer included $1.5 million for the ice arena roof replacement out of reserves. The proposed 2027 transfer is $1 million more than the three-year average.
- The proposed transfer out to **Lake Fund** in 2027 is for debt payments for the Firesteel Creek Wetland and the Lake Mitchell Improvement Project.
- The transfer out to **Airport Fund** decreased due to removing funds for the Runway Improvement Project in 2026.
- The 2027 proposed budget does not include a General Fund transfer to the Corn Palace Fund.



	to Airport Fund	to E911 Fund	to Golf Fund	to Corn Palace Fund	to Community Services Fund	to EMS Fund	to Lake Fund	to Park Fund
2026 Budget	$704,067	$134,805	$417,000	$-	$-	$800,407	$787,723	$4,744,131
2027 Proposed Budget	$-	$-	$-	$187,349	$193,000	$800,500	$1,492,000	$4,355,192

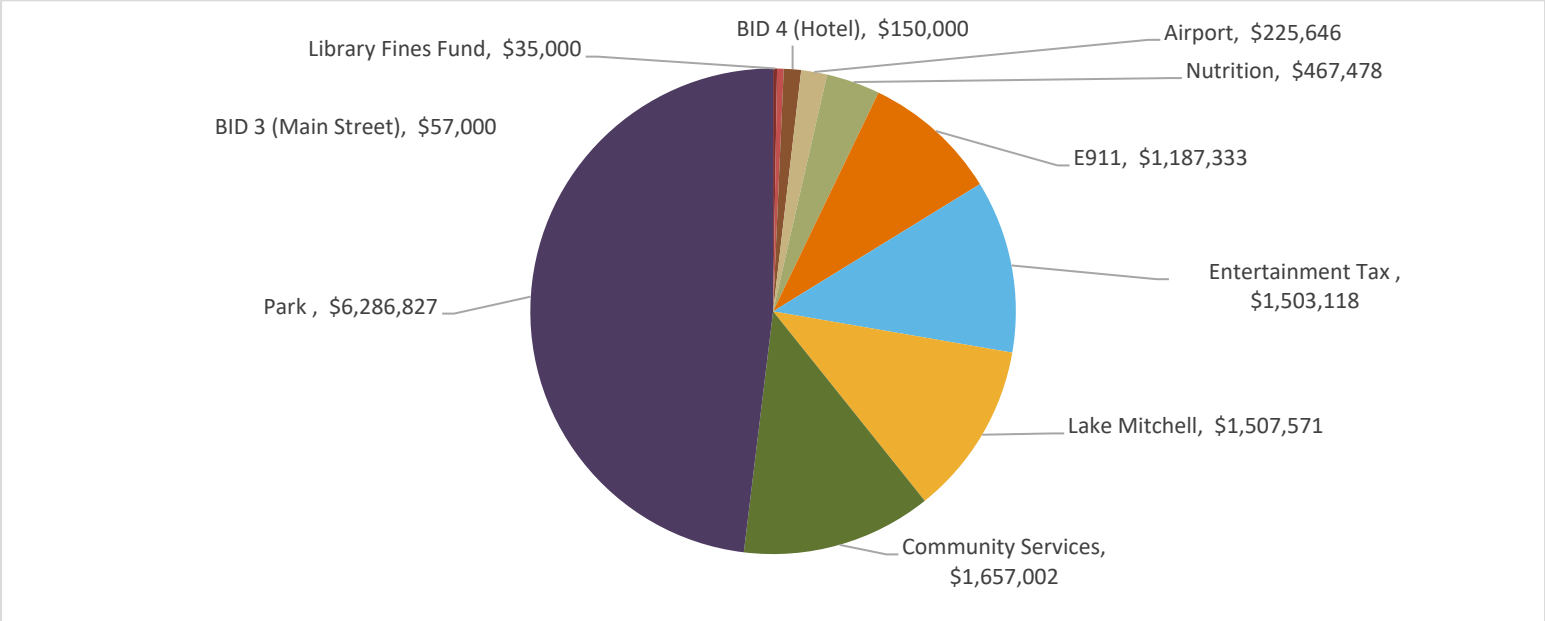
Notes on **General Fund Subsidies**:

- The City received **12** General Fund subsidy **applications totaling $453,484**.
- The proposed subsidy budgets **total $245,160,** or **54%** of the total dollars applied for.
- The proposed general fund subsidies are **36% less** than the **2026 approved budget level**.
- The subsidy to Mitchell Area Development Corporation was reduced by $100,000 in order to fund an internal Economic Development employee position.



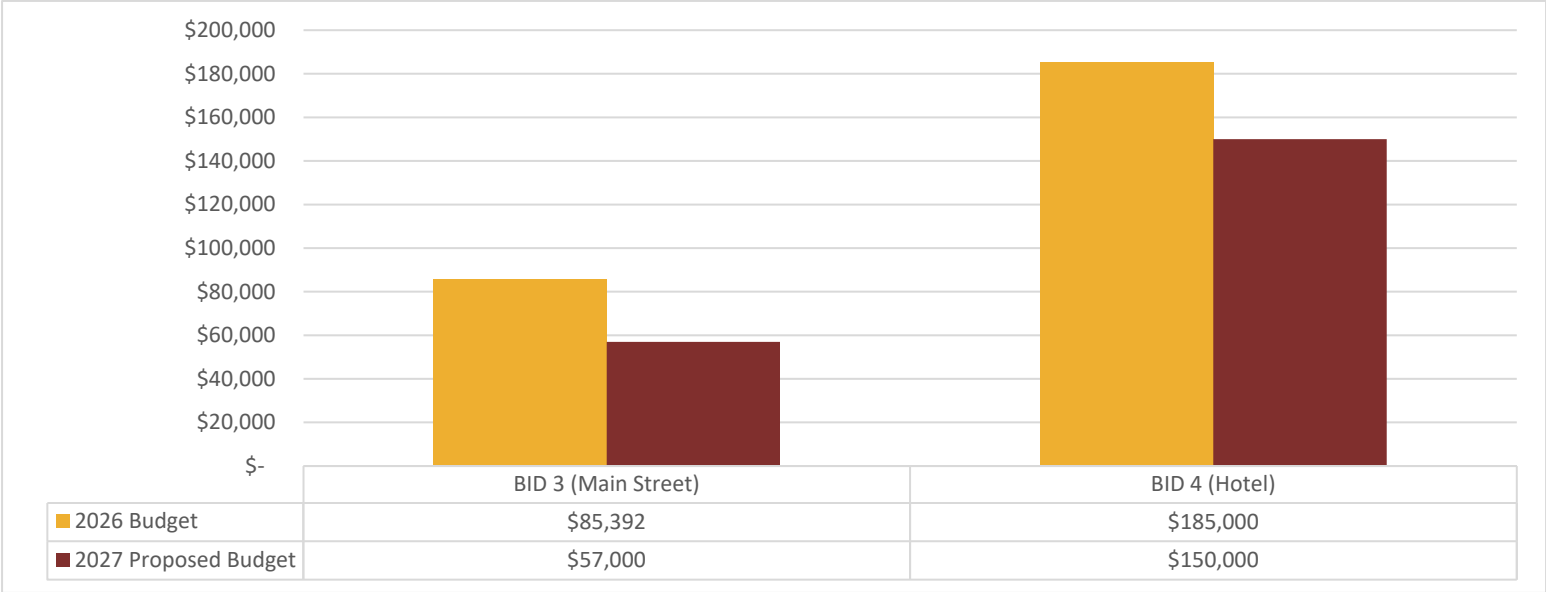
Special Revenue Funds: 2027 Expenditure Budgets

Special Revenue Funds generate revenue by the services they provide, but they may also receive support from General Fund. Special Revenue Funds for the City of Mitchell include: Airport, Business Improvement District 3 (Main Street), Business Improvement District 4 (Hotel Occupancy), Community Services, E911, Entertainment Tax, Lake Mitchell, Library Fines, Nutrition, and Park Fund.



Special Revenue Fund Budget: BID Districts

Business Improvement Districts are funds set up for the expenses associated with Business Improvement Districts. The City of Mitchell currently has two business improvement districts included in the budget. The first is the Main Street Business Improvement District, and the second is the Hotel Business Improvement District.



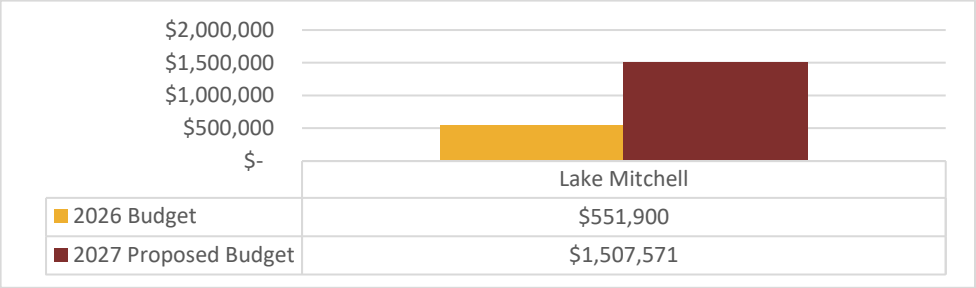
	BID 3 (Main Street)	BID 4 (Hotel)
2026 Budget	$85,392	$185,000
2027 Proposed Budget	$57,000	$150,000

Notes on **Business Improvement Districts**

- The Main Street Business Improvement District Board (BID board) has a requested budget of $56,00 for project improvement grants and $1,000 for publication costs.
- The Hotel Business Improvement District Board (BID board) has requested $150,000 for the Sports & Events Authority Committee Grants.

Special Revenue Fund Budget: Lake Mitchell

The Lake Mitchell Fund is used for the costs associated with Lake Mitchell & Watershed improvements. Lake Mitchell was set up as a special revenue fund so that the City could more easily track expenses for this service.

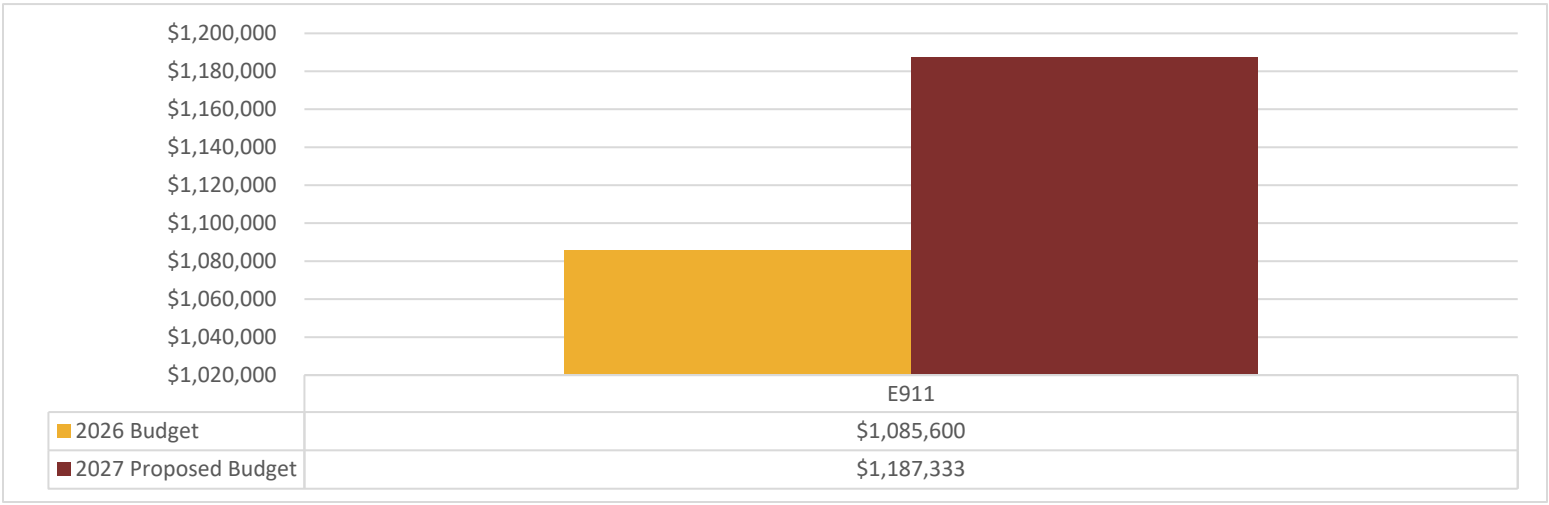


Notes on **Lake Mitchell Fund**

- The debt service for the wetland property in the amount of $293,571 is included in this fund.
- The debt service for the Lake Mitchell improvement project in the amount of $1.2 million is included in this budget
- General Fund supports the operation and debt service for this fund.

Special Revenue Fund Budget: E911

The E911 Fund is used for the cost associated with the City's operation of the Mitchell Regional Public Safety Answering Point (PSAP).

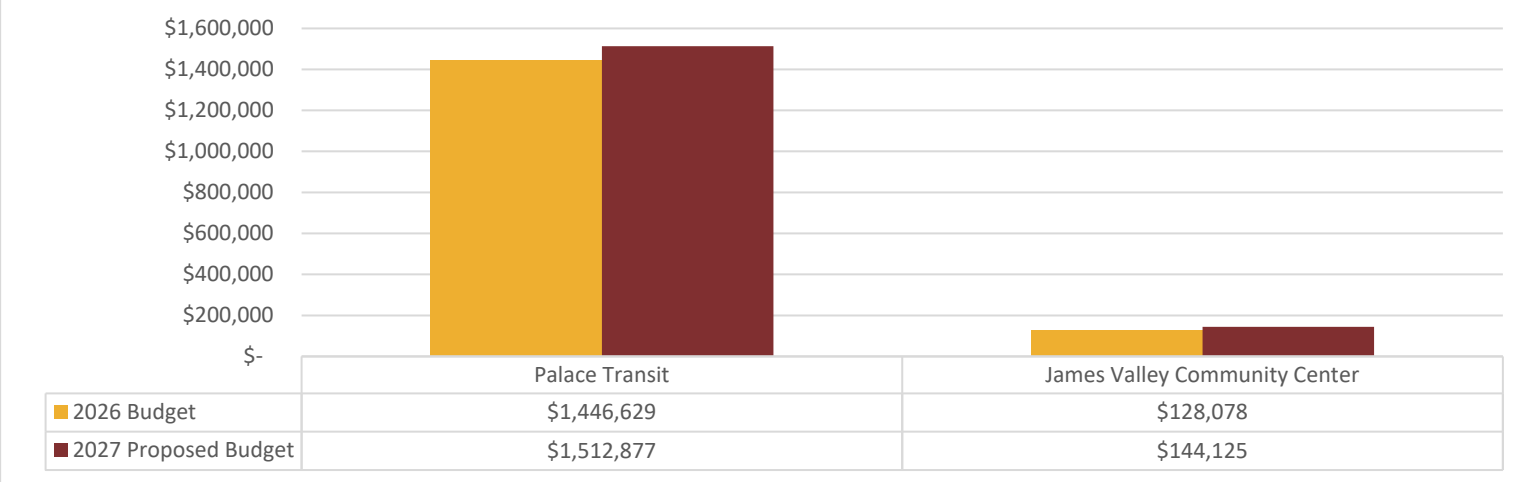


Notes on **the E911 Fund**

- This budget includes **12 full time** employees for the operations of the PSAP.
- The City of Mitchell provides E911 dispatch services for a 6-county region.
- General Fund supports the operation of this service

Special Revenue Fund Budget: Community Services

The Community Services Fund includes the departmental budgets of Palace City Transit, and the James Valley Community Center.



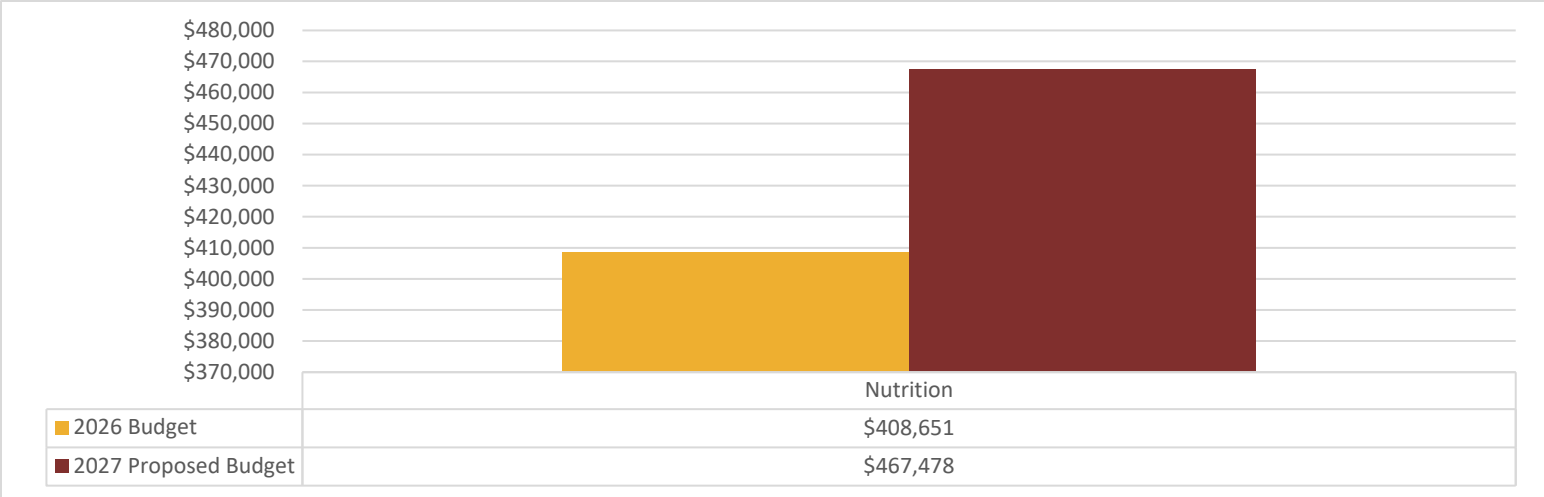
	Palace Transit	James Valley Community Center
2026 Budget	$1,446,629	$128,078
2027 Proposed Budget	$1,512,877	$144,125

Notes on **the Community Services Fund Budgets**

- The budget includes **11 full time** employees for departmental operations.
- The Palace Transit budget includes the City funding 20% of the cost of a new **22-passenger bus** at $26,471 (DOT pays $150,000) and 20% of the cost for a **16-passenger bus** at $24,000 (DOT pays $136,000).
- Equipment purchases include **cradle points** in the amount of $7,172.
- Facility improvement/maintenance on the JVCC exterior building for $20,000
- These two services are heavily reliant on grant funding.
- General Fund supports the operation of this service.

Special Revenue Fund Budget: Nutrition

The Nutrition Fund includes the adult nutrition program that is operated by the Community Services department. This fund supports the adult nutrition program for the City of Mitchell.



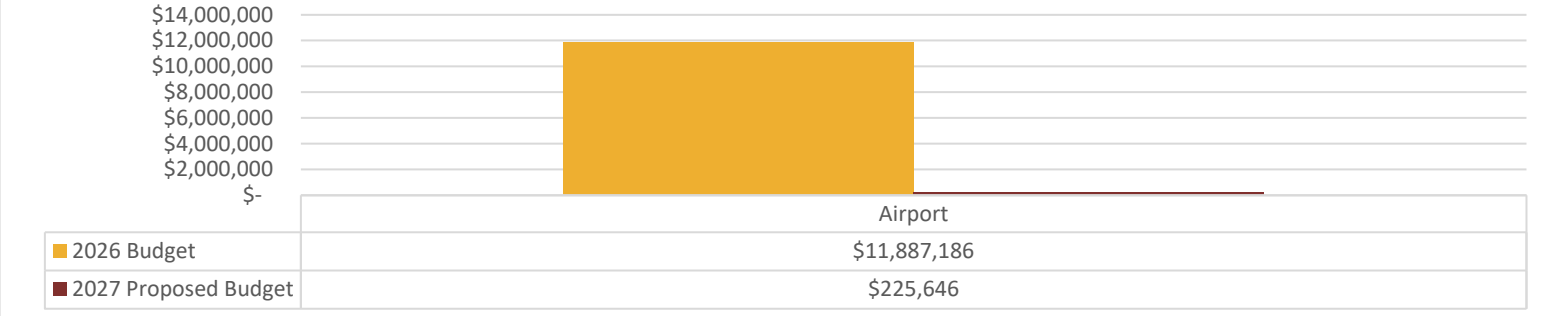
	Nutrition
2026 Budget	$408,651
2027 Proposed Budget	$467,478

Notes on **the Nutrition Fund**

- This budget includes **1 full time** employee for departmental operations.
- This budget is heavily reliant on grant and program funding.

Special Revenue Fund Budget: Airport Fund

The Airport Fund is used for the cost associated with the City's operation of the Mitchell Airport.



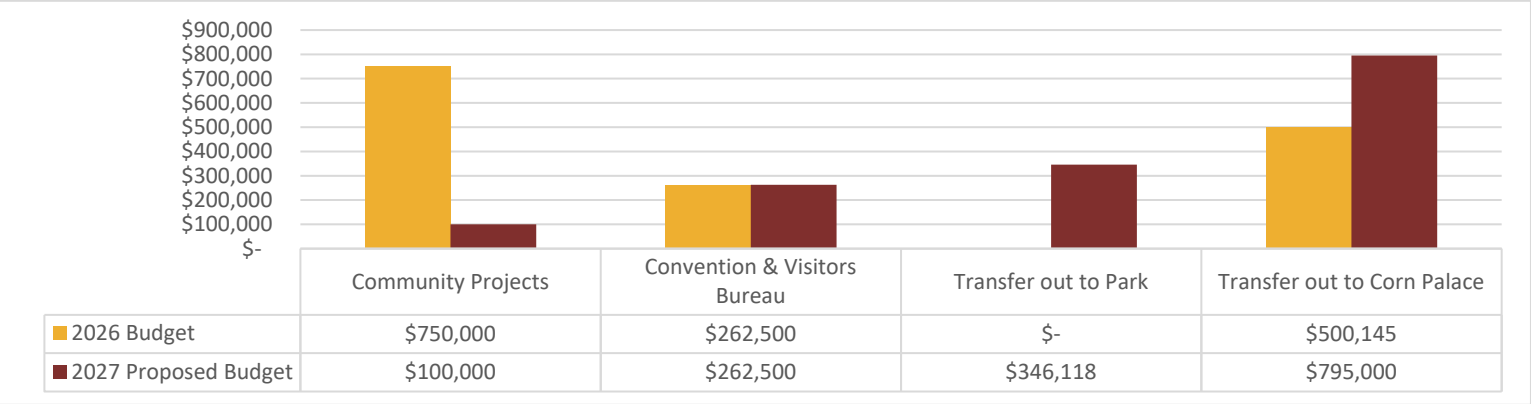
	Airport
2026 Budget	$11,887,186
2027 Proposed Budget	$225,646

Notes on **the Airport Fund**

- **2 full time** employees are budgeted for this service.
- This budget decreased due to the Airport runway project that was budgeted in 2026.
- This budget includes $10,000 to purchase a new mower for the airport.
- This budget is heavily reliant on grant funding and the General Fund supports the operation of this service.

Special Revenue Fund Budget: Entertainment Tax Fund

This fund is for revenue received from the 1% Municipal non-ad valorem tax, "entertainment tax" received charged to gross receipts on lodging accommodations, ticket sales, alcoholic beverages, and restaurants, According to SDCL 10-52A-2, the tax can be used for "land acquisition, architectural fees, construction costs, payments for civic center, auditorium, or athletic facility buildings including the maintenance staffing and operations of such facilities and the promotion and advertising of the city, its facilities, attractions, and activities."



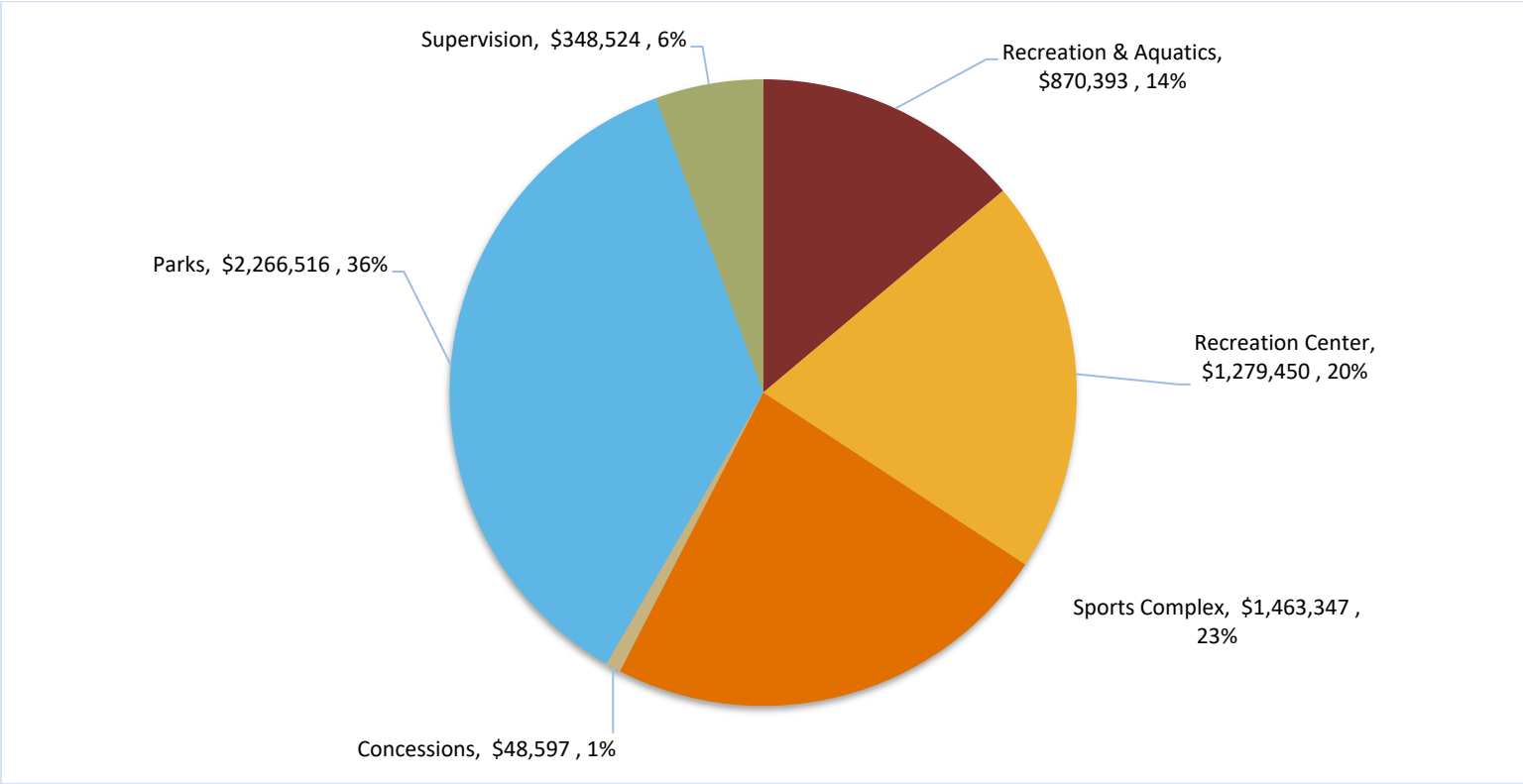
	Community Projects	Convention & Visitors Bureau	Transfer out to Park	Transfer out to Corn Palace
2026 Budget	$750,000	$262,500	$-	$500,145
2027 Proposed Budget	$100,000	$262,500	$346,118	$795,000

Notes on **the Entertainment Tax Fund Budgets**

- **The Convention & Visitors Bureau** receives a $262,500 subsidy from entertainment tax to market the Mitchell Community.
- **Transfer to Corn Palace includes $375,000** to fund the cost of replacing the **Corn Palace Arena floor**. The funding will come from dedicated reserves for Corn Palace facilities.
- **$100,00** is budgeted for community beautification projects and streetscape throughout Mitchell.
- The budget includes **$346,118** out of entertainment tax transferred to Park to fund a portion of the proposed **splash pad** in the park fund.

Special Revenue Fund Budget: Park

The Park Fund includes the following budgets: Recreation & Aquatics, Recreation Center, Sports Complex, Concessions, Parks, and Supervision.

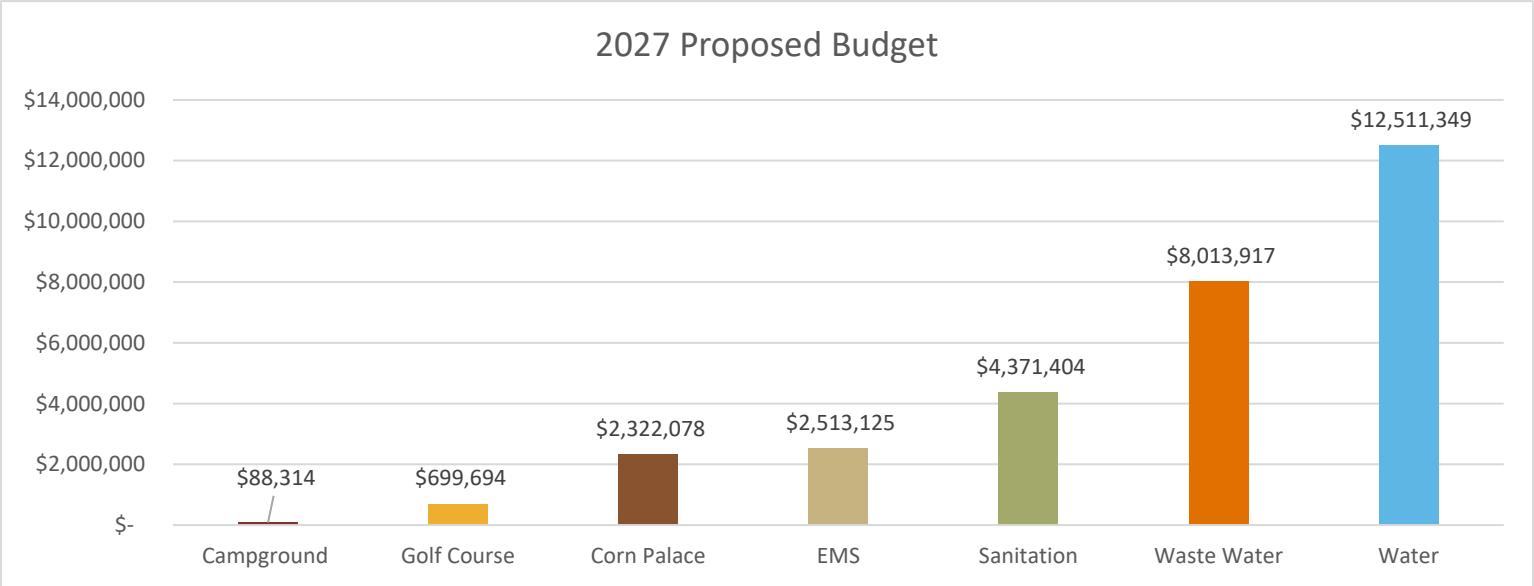


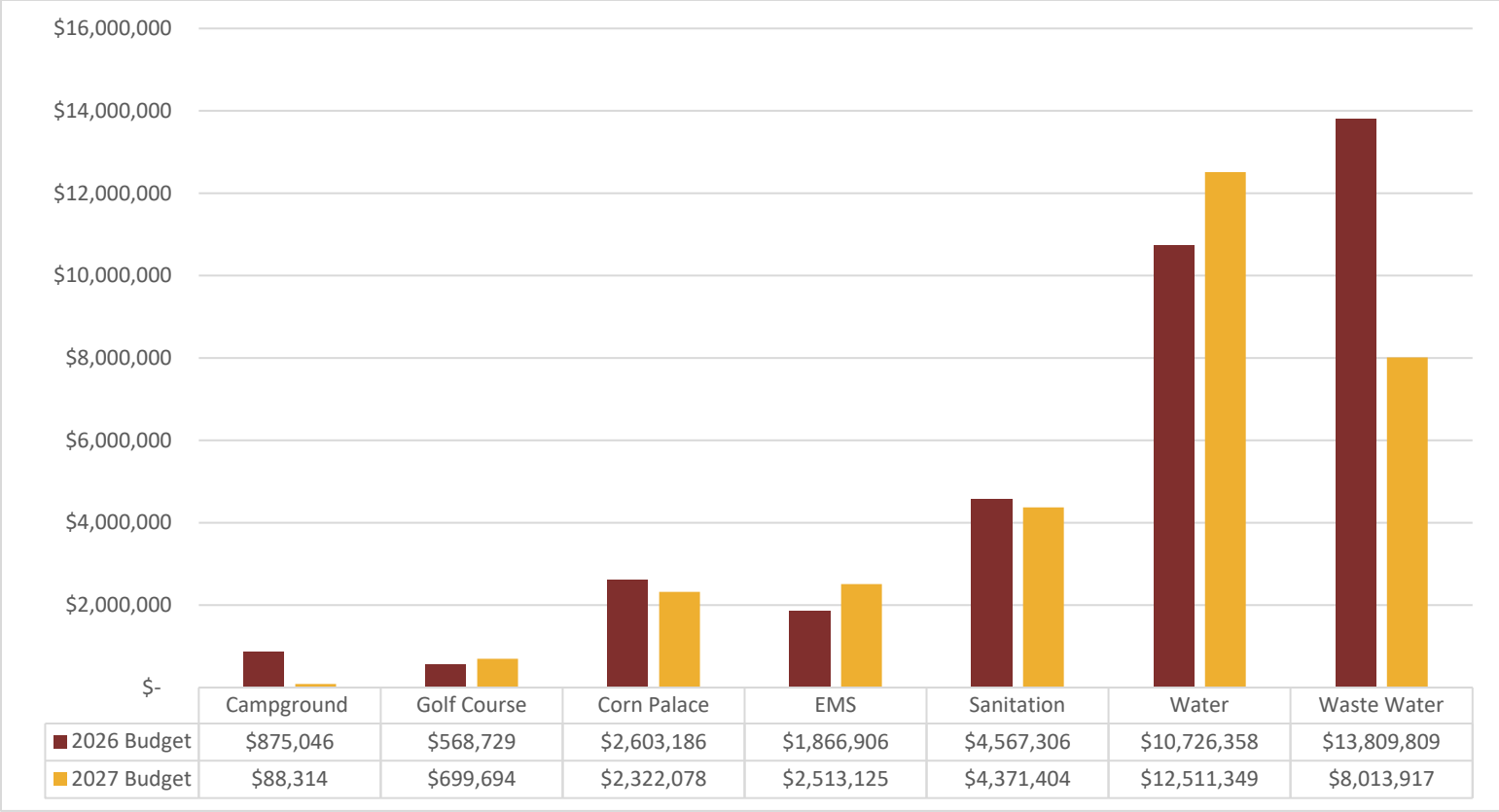
Notes on **the Park Fund**

- **19 full time** employees are budgeted in this fund to support the departmental services.
- The **Recreation & Aquatics budget** includes **$158,000** for **Accutab dry chlorine system with a new control** unit, for **water heater replacements,** for **caulking/refurbishing surface** of outdoor pool, and for **painting and refurbishing play features** and replacing the walk pads in the outdoor pool for the outdoor pool.
- The **Recreation Center budget** includes $**146,000** to replace the **sand filters** (additional funds to be added to 2026 budgeted funds) in the indoor pool, replace the **GBR gym door**, **2 Nustep** replacements, **4 spin bike replacements**, **weight room equipment** replacement replace **2 HVAC units**, and the **motors** and **pumps** in the **pool pit**.
- The **Sports Complex Budget** includes **$479,400** to replace **fencing** by backstops and baselines on **Field A**, replace **two furnaces for N.Rink Locker rooms**, remodel **Drake restroom**, **Olympia Ice groomer**, R**ental skates** and **skate aids**, tuckpoint cadwell dugouts and sidewalk, Monroe park landscaping/sidewalk and retaining wall, outdoor trash cans, reel-type **mower** for Cadwell, and **dumpsters**.
- The **Parks budge**t includes **$1,172,500** to **remodel dry run creek restroom**, add a **shelter** on the **jetty**, construct a **new splash park**, add a **railing on the concrete ramp** at the jetty, to construct an **ADA Trail** to the s**helter at Camp Arroya**, purchase **trees**, and add **heaters for outdoor bathrooms**.

Enterprise Funds: 2027 Expenditure Budgets

Enterprise fund budgets provide utility services (water and sewer), garbage services, ambulance services (EMS), and entertainment services (Corn Palace, Golf Course, Campground) for the City of Mitchell. **Utility service and garbage service enterprise funds do not receive support from General Fund.**

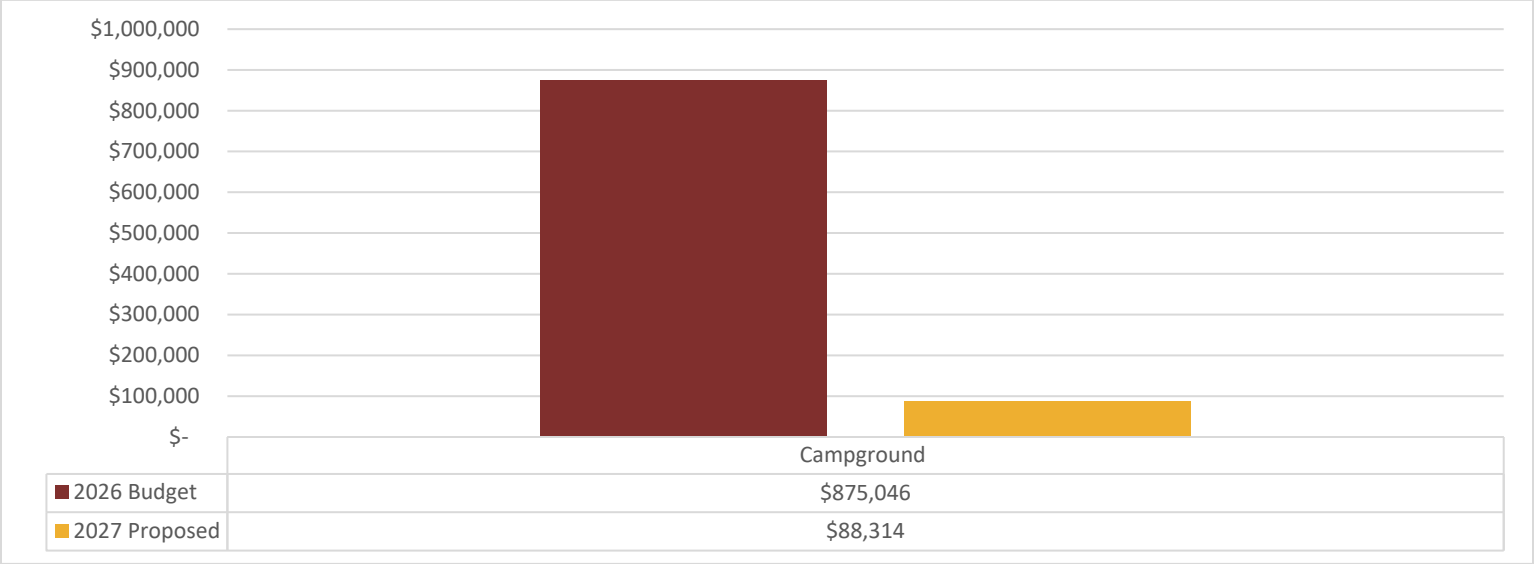




	Campground	Golf Course	Corn Palace	EMS	Sanitation	Water	Waste Water
2026 Budget	$875,046	$568,729	$2,603,186	$1,866,906	$4,567,306	$10,726,358	$13,809,809
2027 Budget	$88,314	$699,694	$2,322,078	$2,513,125	$4,371,404	$12,511,349	$8,013,917

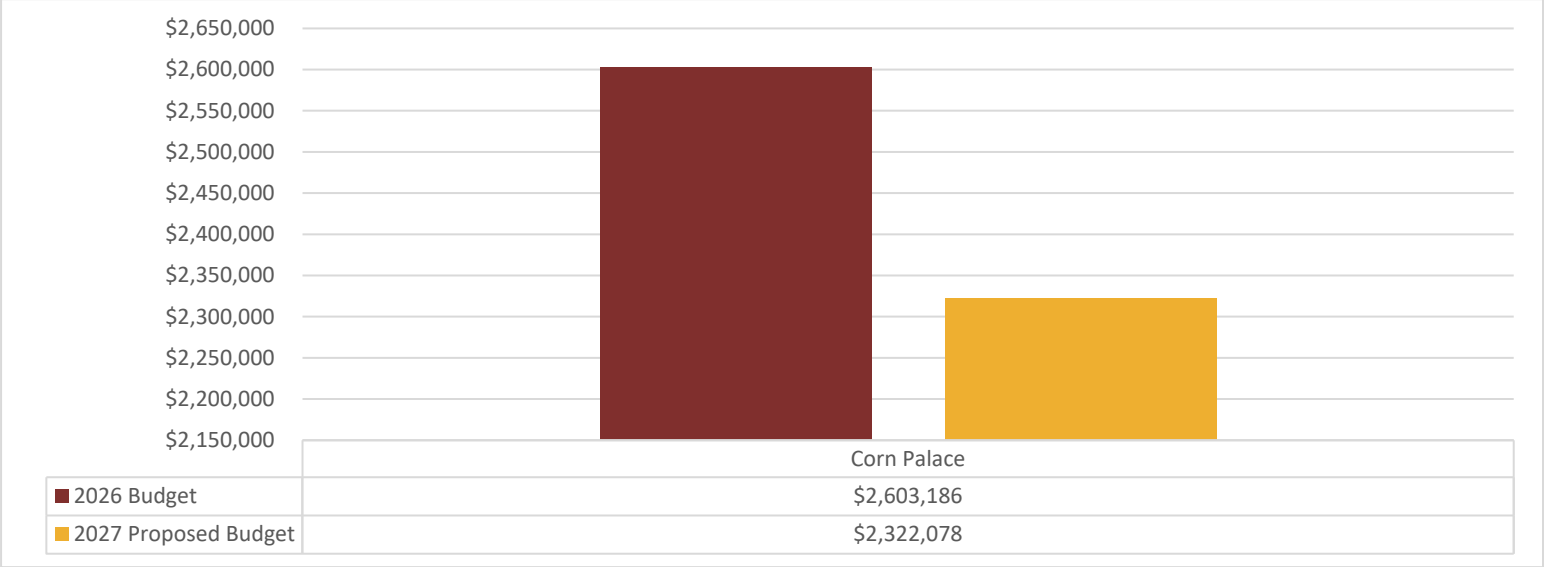
Enterprise Fund Budget: Campground

The campground is a self-supporting fund for the operations of the campground at Lake Mitchell. It does not receive any funding from General Fund to support the services provided. No full-time employees are included in this fund budget.



Enterprise Fund Budget: Corn Palace

The Corn Palace Fund is for the operations of the Corn Palace. The Corn Palace does receive support from the Entertainment Tax Fund, and has also received support from the General Fund.

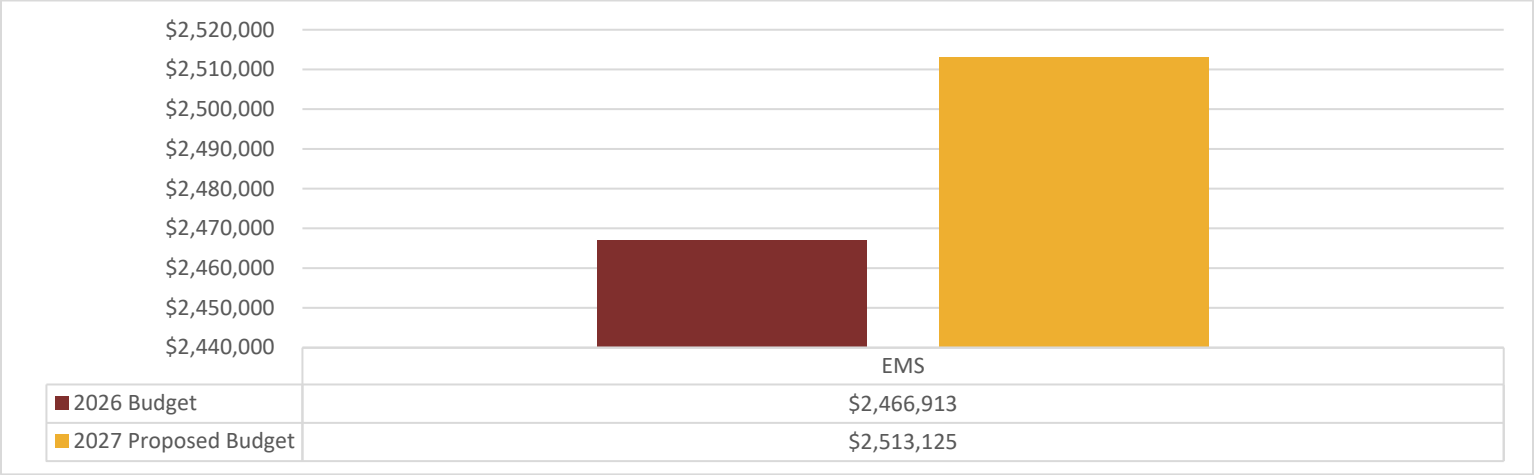


Notes on **the Corn Palace Fund**

- This budget includes **6 full time employees**.
- The budget includes contracting the decorating in 2027 as in 2026.
- The budget includes **$375,000** to replace the arena floor and subfloor. The funding for this project will come out of designated reserves in the

Enterprise Fund Budget: EMS

The EMS Fund is for the operations of the regional ambulance service. This fund does receive support from the General Fund for these services.

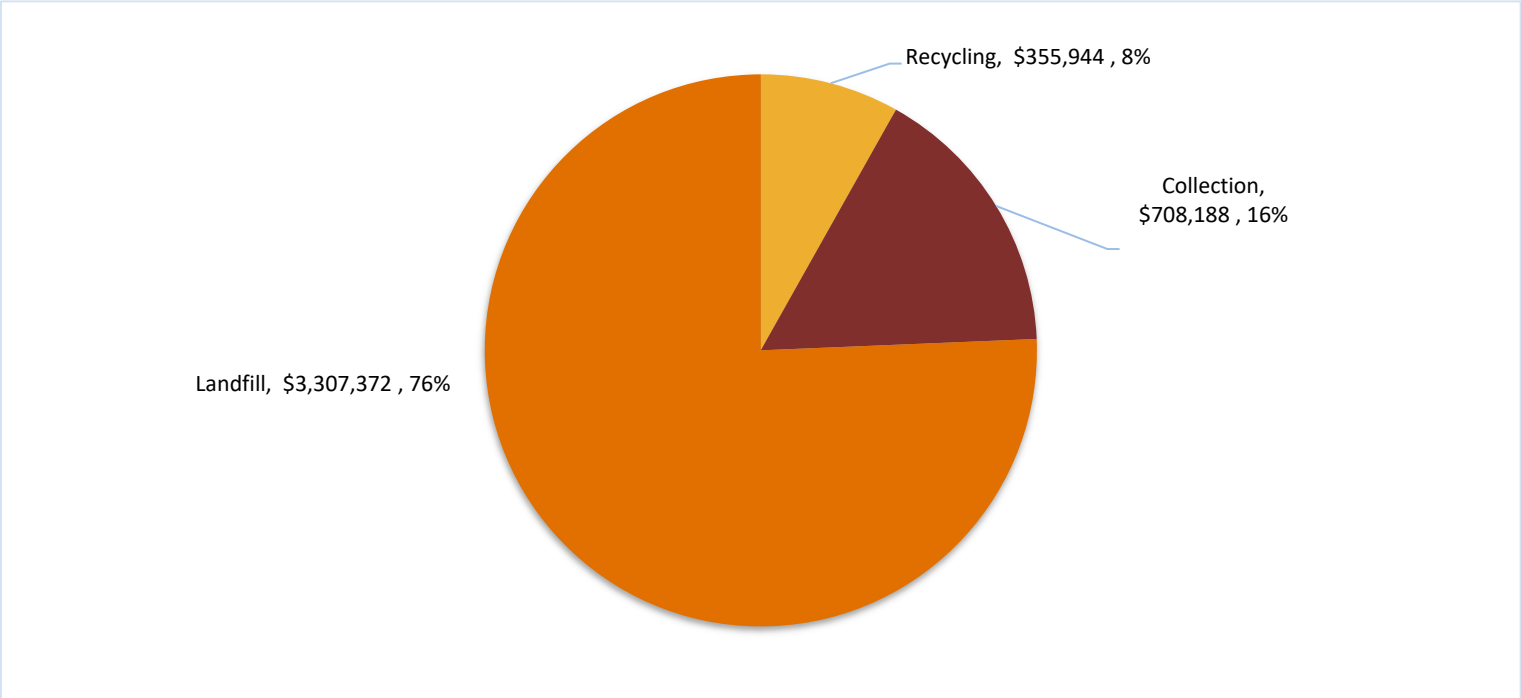


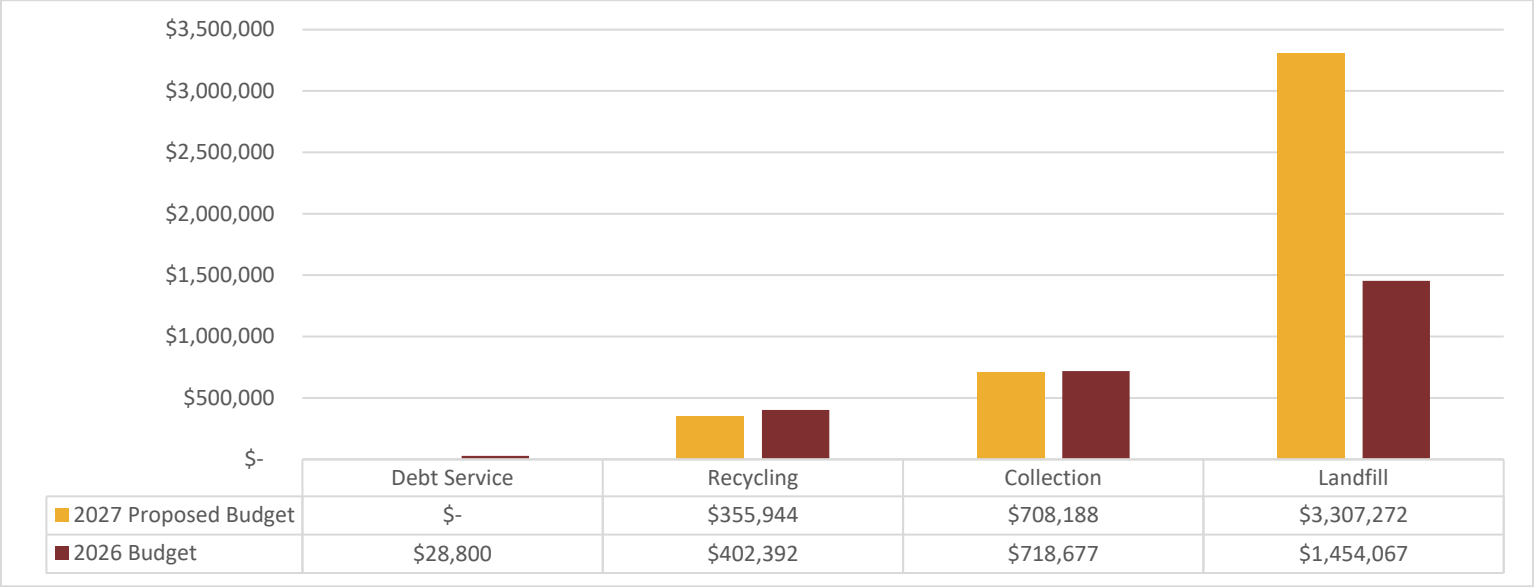
Notes on **the EMS Fund**

- This budget includes **19 full time employees**.
- This fund does receive approximately **$800,000 of annual financial support from General Fund** and **$700,000** from the Ambulance district to support the additional staff hired in 2026.

Enterprise Fund Budget: Sanitation

The Sanitation Fund is for landfill services for the City of Mitchell. This fund includes four departmental budgets which include: Recycling, Collection, Landfill, and Debt Service. The Sanitation Fund **does not receive General Fund support.** It is funded by fees and charges to the users of the sanitation service.





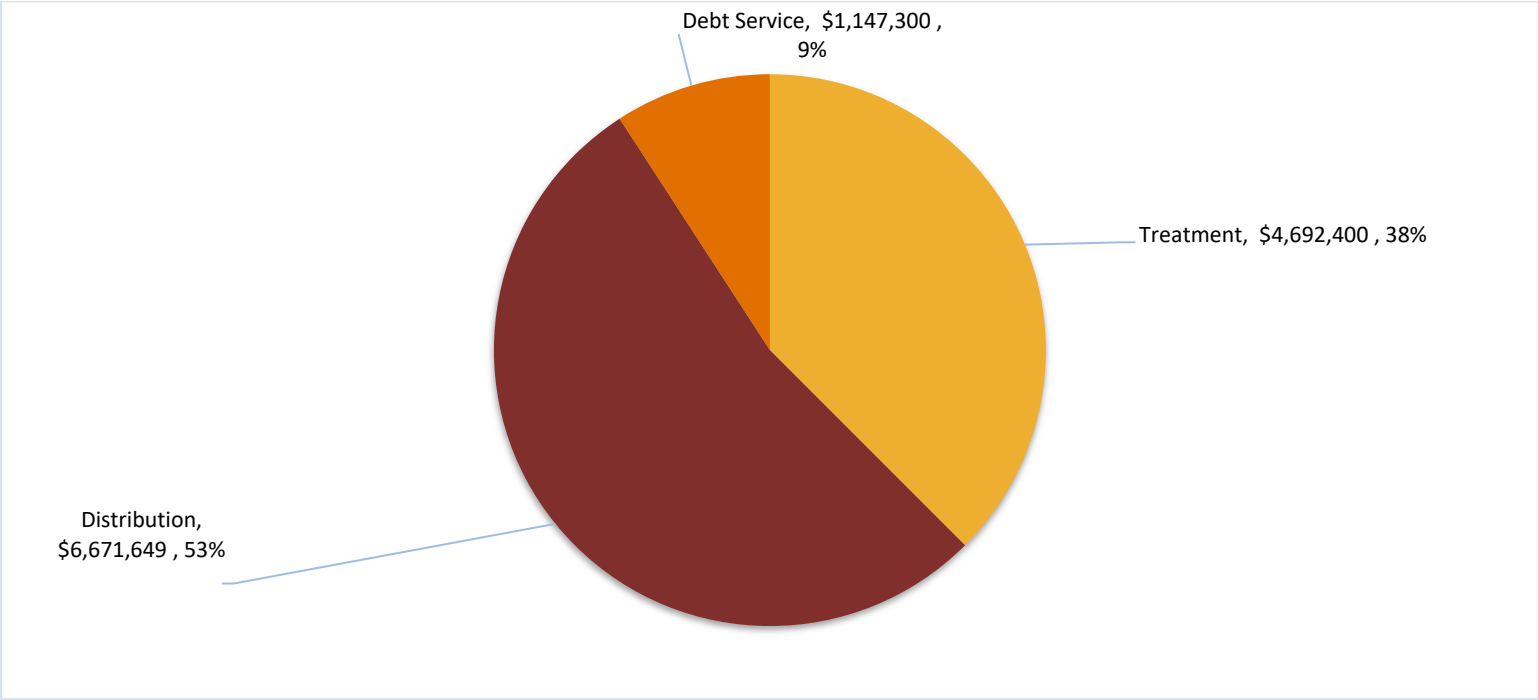
	Debt Service	Recycling	Collection	Landfill
2027 Proposed Budget	$-	$355,944	$708,188	$3,307,272
2026 Budget	$28,800	$402,392	$718,677	$1,454,067

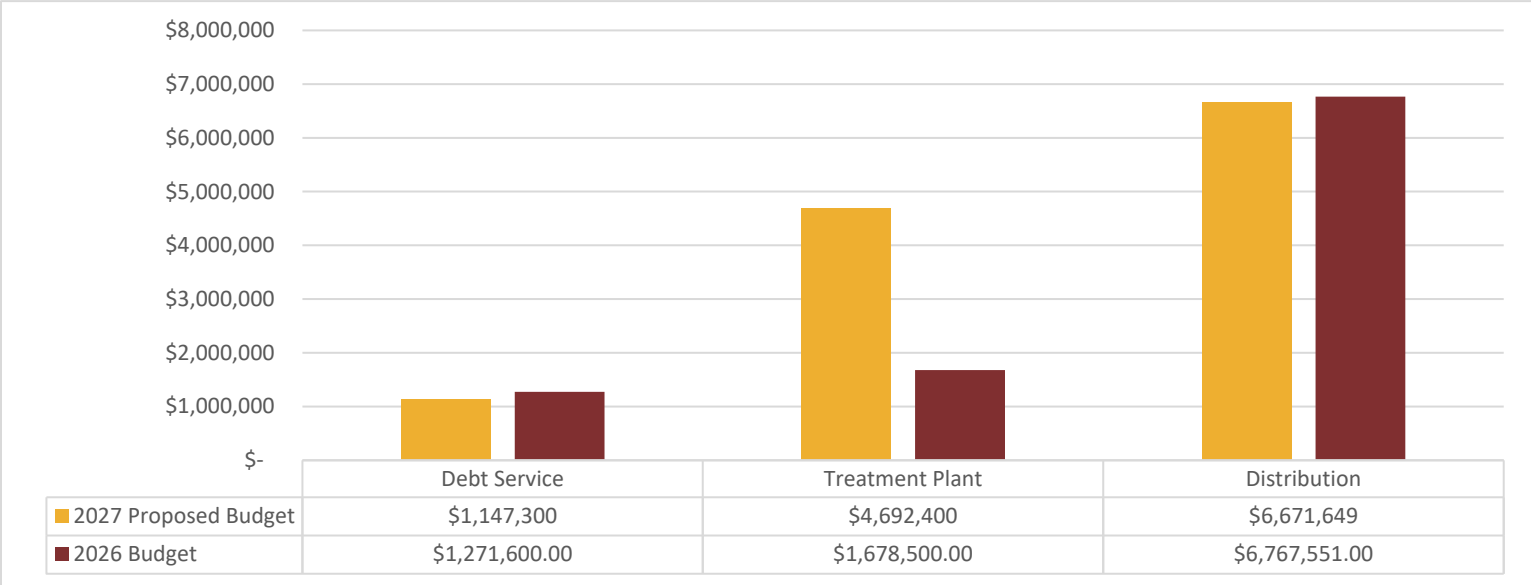
Notes on **the Sanitation Fund**

- This budget includes **4 full time employees**.
- The landfill budget includes **$70,000** to be used for **alley maintenance**. There is currently $270,000 in the fund for project. The City is proposing that two alleys be done in 2027 as an assessment project. Part of the landfill fees includes designated funding for alley maintenance.
- The landfill budget includes **$348,00**0 for the 3rd **of 10 payments to Jim River Ridge Farms** for a future landfill expansion project.
- The budget also includes **$1,625,000** for construction of a **Zwall** and **compactor**.
- This budget **does not receive funding from General Fund.** The service is supported by user fees.

Enterprise Fund Budget: Water

The Water Fund budget is part of the utility services provided by the City. This fund is divided into three departmental budgets: Treatment, Distribution, and Debt Service.





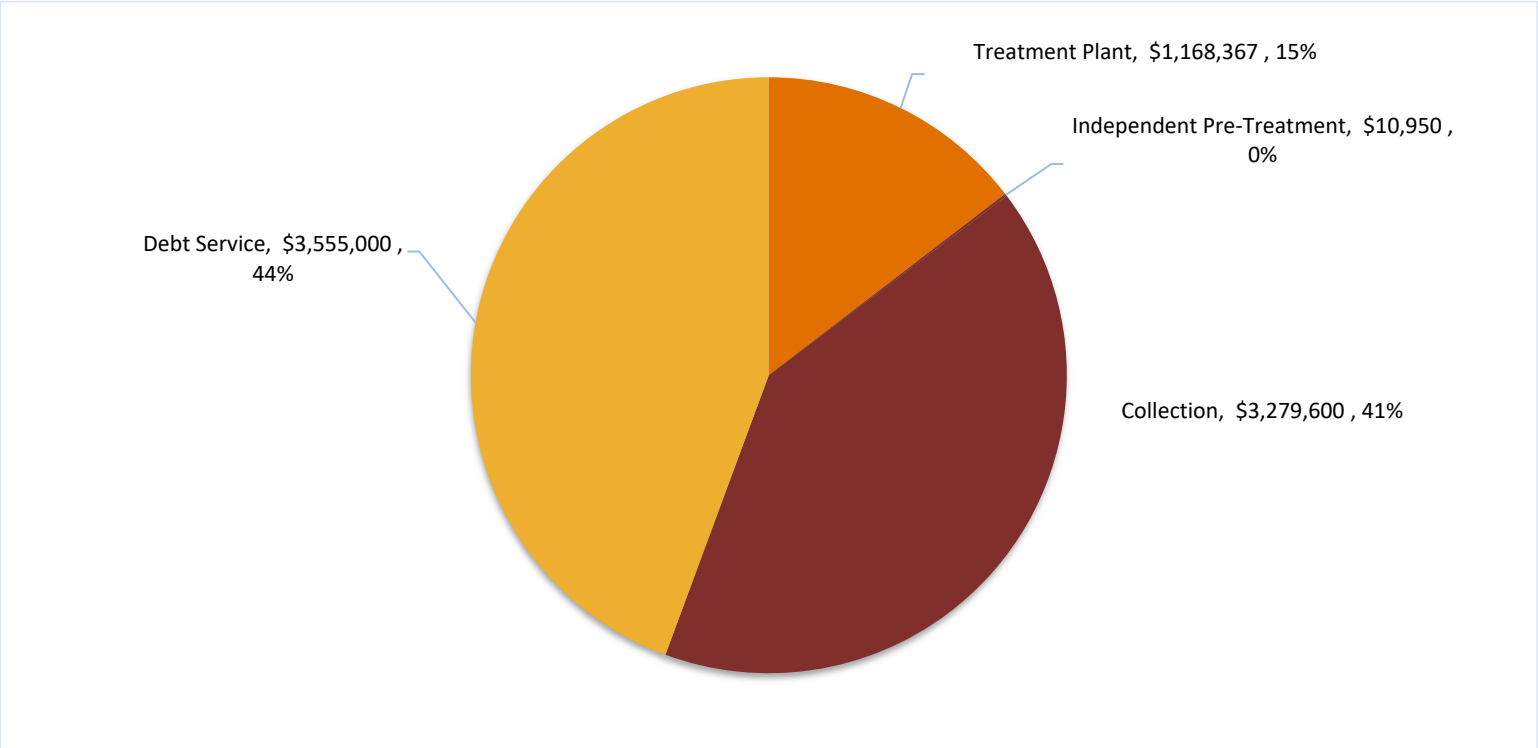
	Debt Service	Treatment Plant	Distribution
2027 Proposed Budget	$1,147,300	$4,692,400	$6,671,649
2026 Budget	$1,271,600.00	$1,678,500.00	$6,767,551.00

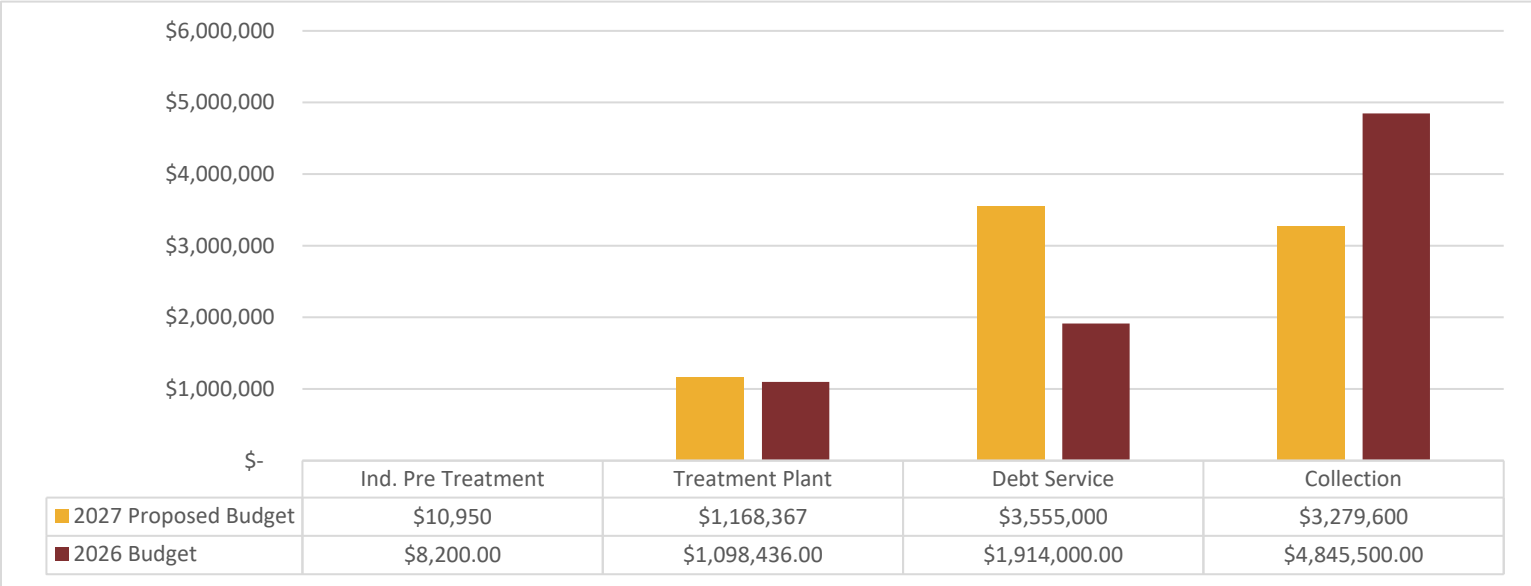
Notes on **the Water Fund**

- **5.5 full time employees** are included in this budget to provide this service.
- The Water Treatment budget includes payments to BY for Water distributed by the City of Mitchell as well as repairs to the service line from BY to the City of Mitchell.
- The Water Distribution budget is where major water projects for the City of Mitchell are budgeted
- The Water **Distribution** Budget includes **$4,478,000** for Valve replacements, for distribution projects including: **1st Avenue Burr to Foster and 6th Avenue Juanita to Sanborn,** as well as purchasing a **valve exerciser, pickup** and **TGB base station**.
- The Water Fund **does not receive any funding from General Fund**. This utility service is supported by user fees.

Enterprise Fund Budget: Waste Water

The Water Fund budget is part of the utility services provided by the City. This fund is divided into three departmental budgets: Treatment Plant, Independent Pre-Treatment, Collection, and Debt Service.





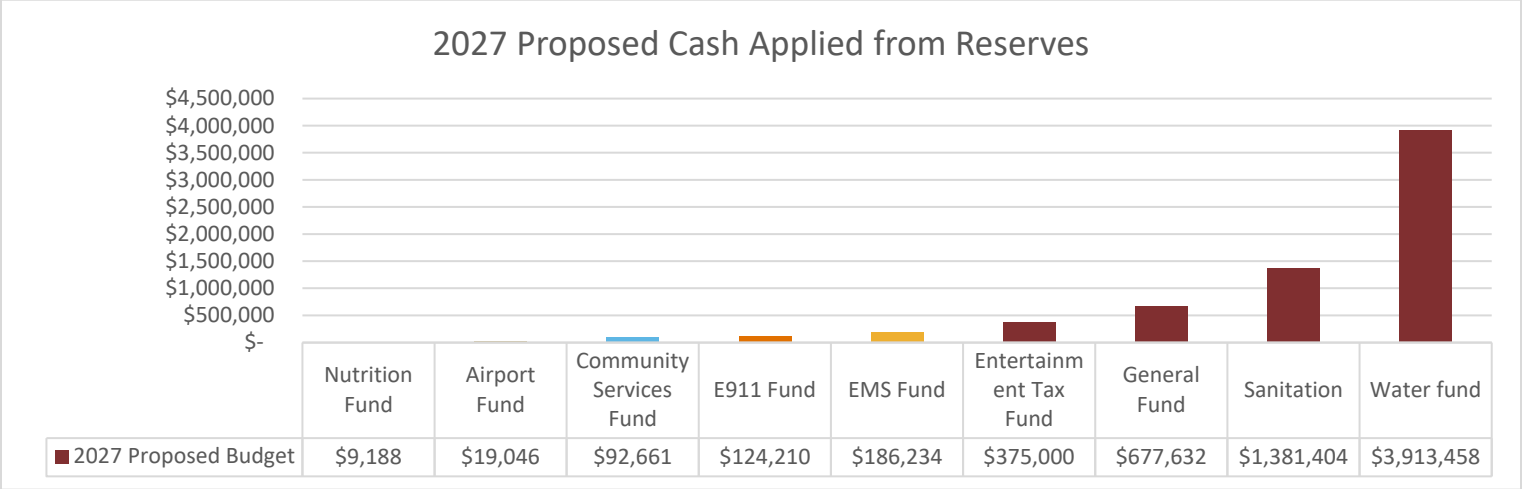
	Ind. Pre Treatment	Treatment Plant	Debt Service	Collection
2027 Proposed Budget	$10,950	$1,168,367	$3,555,000	$3,279,600
2026 Budget	$8,200.00	$1,098,436.00	$1,914,000.00	$4,845,500.00

Notes on **the Waste Water Fund**

- **6.5 full time employees** are included in this budget to provide this service.
- The Collection budget is where major water projects for the City of Mitchell are budgeted
- The **Collection** budget includes **$2,766,500** of projects including 1st Avenue from Burr to Foster and 6th Avenue from Juanita to Sanborn (SRF Loans with surcharge, rate increase required) as well as other CIPP and manhole replacement projects.
- The Collection budget includes self-funding the **13th avenue lift station for $2,420,000.**
- The Waste Water Fund **does not receive any funding from General Fund**. This utility service is supported by user fees.

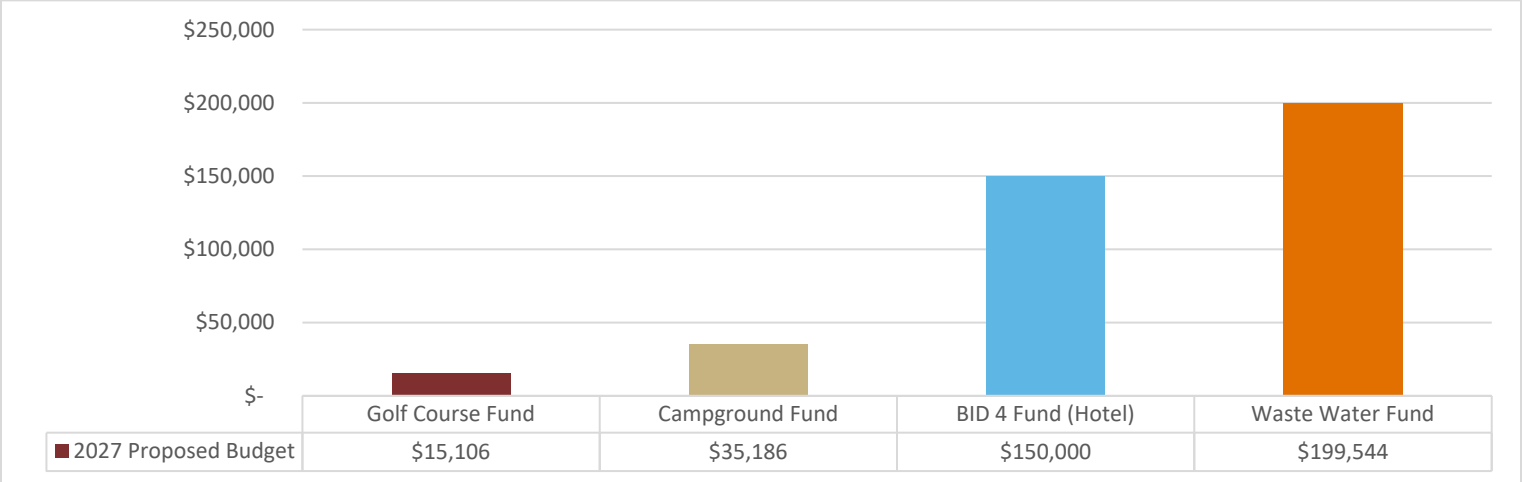
Cash Applied

Funds **spending Cash from Reserves** for the 2027 Budget



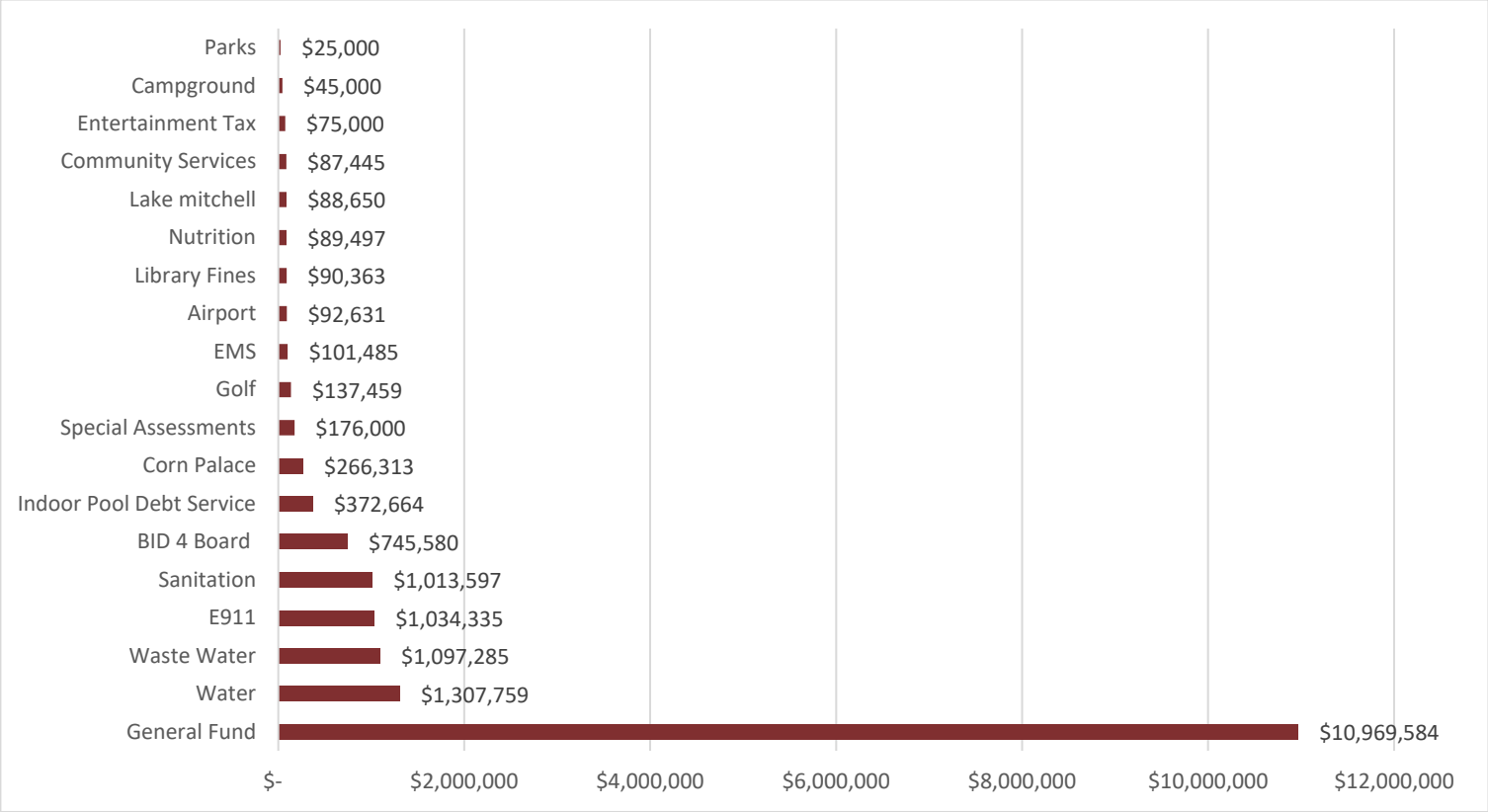
- **Nutrition Fund** is spending $9,188 from reserves for operations.
- **Airport Fund** is spending $19,046 from reserves towards capital projects.
- **Community Services Fund** is spending $92,661 from reserves towards capital projects.
- **E911 Fund** is spending $124,210 from reserves towards operations.
- **EMS Fund** is spending $186,234 from reserves towards operations.
- **Entertainment Tax Fund** is spending $375,000 from reserves towards the replacement of the Corn Palace Arena floor out of dedicated reserves for CP Facilities.
- **General Fund** cash applied is from the "future capital projects fund" designated in reserves in the amount of $377,632 and $300,000 from assessment projects for sidewalk code enforcement assessment projects.
- **Sanitation Fund** is applying $1,381,404 from reserves towards capital projects.
- **Water Fund** is applying $3,913,458 from reserves towards capital projects.

Funds **adding to Reserves** for the 2027 Budget



Estimated Reserve Balances

Below are the estimated fund balances at the end of 2027, after cash applied above.



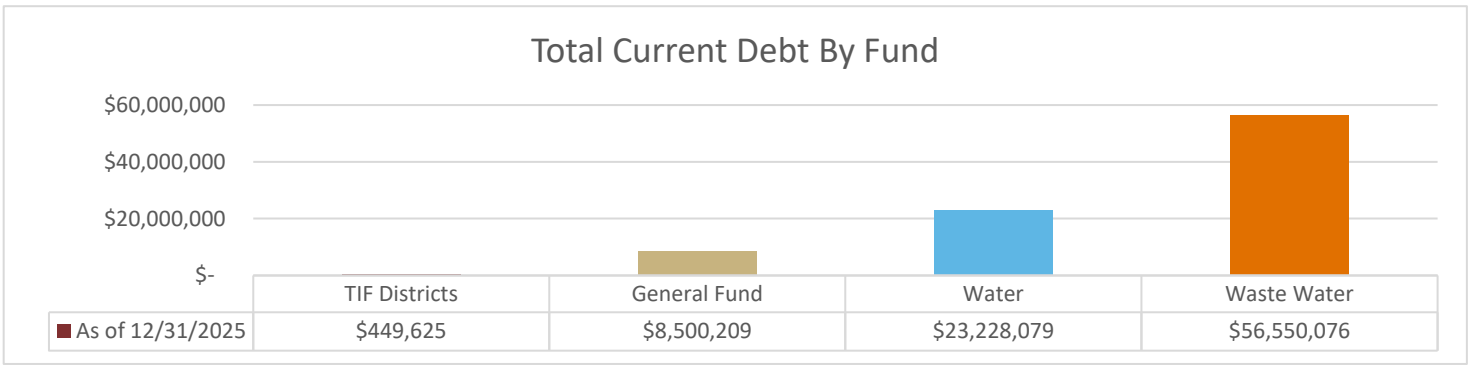
- **General Fund** reserve is estimated to be 35% at the end of 2027.

Below are the estimated dedicated reserve balances at the end of 2027, after cash applied in the proposed budget.



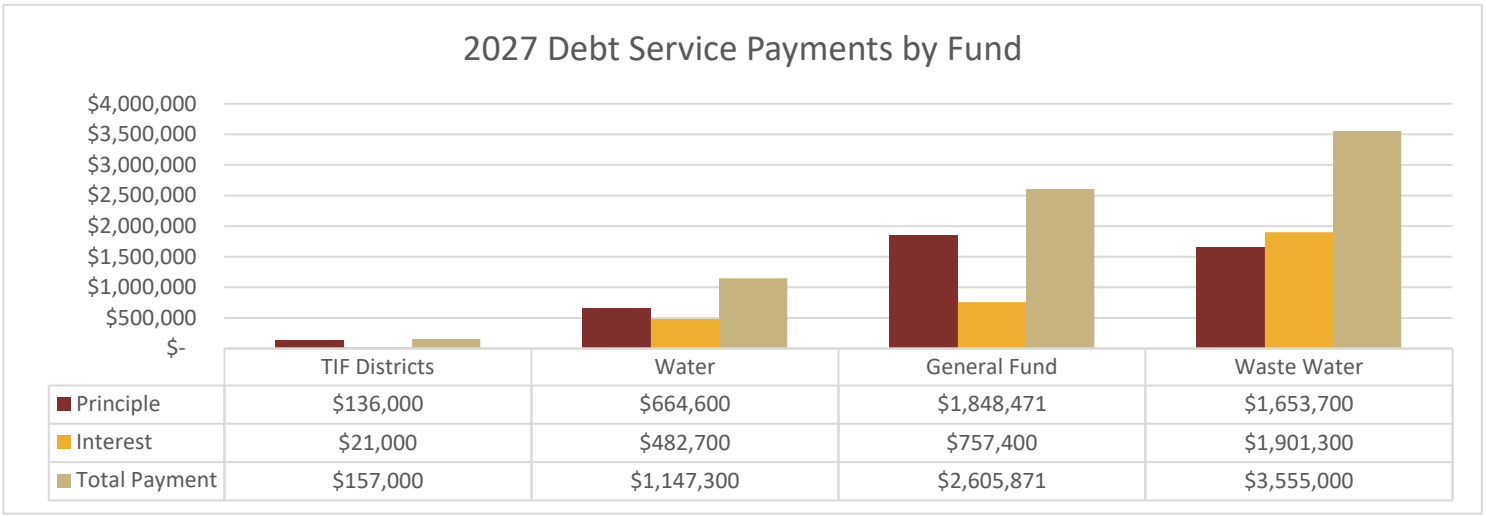
Debt Service by Fund

Shown below is the total debt by fund, as of 2026. Any proposed projects that include financing will increase the current debt by that same amount. In the proposed 2027 budget there are three projects that would increase the debt limit.

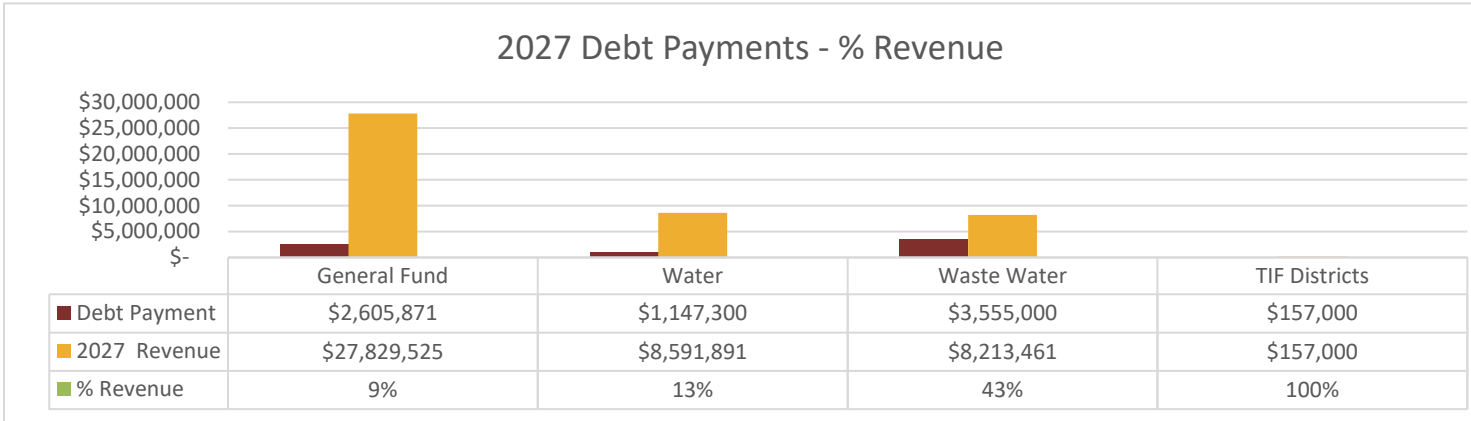


	TIF Districts	General Fund	Water	Waste Water
As of 12/31/2025	$449,625	$8,500,209	$23,228,079	$56,550,076

- **Lake Mitchell Improvement Project**. General Fund sales tax pledge to repay the SRF loan. This will increase general fund debt by $16,815,900.
- **1st Avenue from Burr to Foster.** This project would require a Waste Water SRF Loan in the amount of $1,415,000 as well as a rate increase to offset the debt repayment requirement.
- **6th Avenue from Juanita to Sanborn.** This project would require a Waste Water SRF Loan in the amount of $1,051,500 as well as a rate increase to offset the debt repayment requirement.



	TIF Districts	Water	General Fund	Waste Water
Principle	$136,000	$664,600	$1,848,471	$1,653,700
Interest	$21,000	$482,700	$757,400	$1,901,300
Total Payment	$157,000	$1,147,300	$2,605,871	$3,555,000



	General Fund	Water	Waste Water	TIF Districts
Debt Payment	$2,605,871	$1,147,300	$3,555,000	$157,000
2027 Revenue	$27,829,525	$8,591,891	$8,213,461	$157,000
% Revenue	9%	13%	43%	100%

Debt listing

ISSUE	RATE	PROJECT	ORIGINAL ISSUE	REMAINING INDEBTEDNES	Prinicipal	Interest	Total Debt Service Payment
General Fund							
2017	2.950%	Indoor Pool, Cert of Participation	$ 2,250,000	$ 505,209	$ 256,300	$ 5,700	**$ 262,000**
2019	2.15%-3%	2012 Community Proj	$ 8,805,000	$ 4,895,000	$ 755,000	$ 95,300	**$ 850,300**
2019	1.8%-4%	Near Lake Property	$ 4,065,000	$ 3,100,000	$ 201,171	$ 92,400	**$ 293,571**
2027	3.250%	Lake Mitchell Imp. Project SRF	$16,815,900	$ 16,815,900	$ 636,000	$ 564,000	**$ 1,200,000**
		Total General Fund	**$31,935,900**	**$ 25,316,109**	**$1,848,471**	**$ 757,400**	**$ 2,605,871**
Tax Inc. Dist Funds							
2010	5.500%	Pepsi/WisPak-TID#14	$ 499,281	$ 99,318	$ 63,000	$ 7,000	**$ 70,000**
2013	6.000%	Antach Corp/MHA-TID #19	$ 300,000	$ 73,037	$ 30,000	$ 5,000	**$ 35,000**
2013	5.000%	Morris Equipment-TID #20	$ 200,000	$ 86,073	$ 18,000	$ 7,000	**$ 25,000**
2015	4.750%	Hohn Enterprises-TID #21	$ 320,000	$ 191,197	$ 25,000	$ 2,000	**$ 27,000**
		Total Tax Inc. Dist Funds	**$ 1,319,281**	**$ 449,625**	**$ 136,000**	**$ 21,000**	**$ 157,000**
Water Fund							
2009	3.000%	Water Tower-SRF (surcharge issue)	$ 1,662,801	$ 630,072	$ 95,900	$ 15,100	**$ 111,000**
2019	1.250%	Sanborn-Phase II & III-SRF(DW-03)	$ 982,311	$ 825,210	$ 45,200	$ 17,200	**$ 62,400**
2019	2.250%	East Central Drainage-SRF(DW-04)	$ 690,000	$ 552,981	$ 31,500	$ 11,500	**$ 43,000**
2023	1.875%	West Water Tower-SRF (surch)(DW-05)	$ 1,175,000	$ 1,054,816	$ 28,900	$ 19,100	**$ 48,000**
2023	1.875%	Ground Storage Tank-SRF (surch)(DW-06)	$16,000,000	$ 16,000,000	$ 377,300	$ 267,300	**$ 644,600**
2024	1.875%	Water System Improvements-SRF(surch)(DW-07)	$ 2,840,000	$ 2,840,000	$ 72,600	$ 51,500	**$ 124,100**
2025	3.250%	East 5th-Burr to Foster-SRF (surch)(DW-08)	$ 1,325,000	$ 1,325,000	$ 13,200	$ 101,000	**$ 114,200**
		Total Water Fund	**$24,675,112**	**$ 23,228,079**	**$ 664,600**	**$ 482,700**	**$ 1,147,300**
Waste Water Fund							
2009	2.000%	Foster Street Lift Station-SRF	$ 1,534,224	$ 463,701	$ 86,400	$ 7,000	**$ 93,400**
2009	2.000%	Gabions NPS-SRF	$ 148,523	$ 49,772	$ 8,500	$ 800	**$ 9,300**
2013	3.000%	Norway Avenue Lift Station-SRF	$ 543,447	$ 277,932	$ 29,100	$ 7,200	**$ 36,300**
2019	1.250%	Sanborn-Phase II & III-SRF(surch)(CW-05)	$ 7,391,417	$ 6,106,105	$ 395,600	$ 77,800	**$ 473,400**
2019	1.250%	Sanborn-Phase II & III-SRF(NPS)(surch)(CW-05)	$ 723,978	$ 650,189			**$ -**
2019	1.250%	East Central Drainage-SRF (surch)(CW-06)	$ 3,572,349	$ 2,844,469	$ 186,300	$ 36,700	**$ 223,000**
2019	1.250%	East Central Drainage-SRF(NPS) (surch)(CW-06)	$ 356,000	$ 343,367			**$ -**
2021	1.250%	East Central Drainage II-SRF (surch)(CW-07)	$ 1,000,000	$ 899,553	$ 49,500	$ 11,400	**$ 60,900**
2021	1.250%	East Central Drainage II-SRF(NPS) (surch)(CW-07)	$ 74,225	$ 72,586			**$ -**
2021	1.375%	Dailey Drive Lift Station-SRF (surch)(CW-08)	$ 1,500,000	$ 1,408,513	$ 47,100	$ 20,700	**$ 67,800**
2021	1.375%	Dailey Drive Lift Station-SRF(NPS) (surch)(CW-08)	$ 163,000	$ 160,797			**$ -**
2022	1.375%	WWTP Improvements-SRF (surch)(CW-09)	$15,942,528	$ 15,566,550	$ 453,500	$ 209,200	**$ 662,700**
2022	1.375%	WWTP Improvements-SRF(NPS) (surch)(CW-09)	$ 1,733,374	$ 1,729,791			**$ -**
2022	2.125%	Livesay Lane-SRF (surch)(CW-12)	$ 1,040,000	$ 995,774	$ 26,600	$ 20,400	**$ 47,000**
2024	2.125%	WWTP Improvements-Phase II-SRF(surch)(CW-10)	$12,899,436	$ 12,899,436	$ 232,700	$ 828,800	**$ 1,061,500**
2024	2.125%	WW System Improvements-SRF (surch)(CW-11)	$ 4,760,000	$ 4,731,541	$ 117,900	$ 97,200	**$ 215,100**
2025	3.750%	South WWTP Improvements-SRF(surch)(CW-13)	$ 5,000,000	$ 5,000,000		$ 391,200	**$ 391,200**
2025	3.500%	East 5th-Burr to Foster-SRF (surch)(CW-15)	$ 2,350,000	$ 2,350,000	$ 20,500	$ 192,900	**$ 213,400**
		Total Sewer Fund	**$60,732,501**	**$ 56,550,076**	**$1,653,700**	**$1,901,300**	**$ 3,555,000**

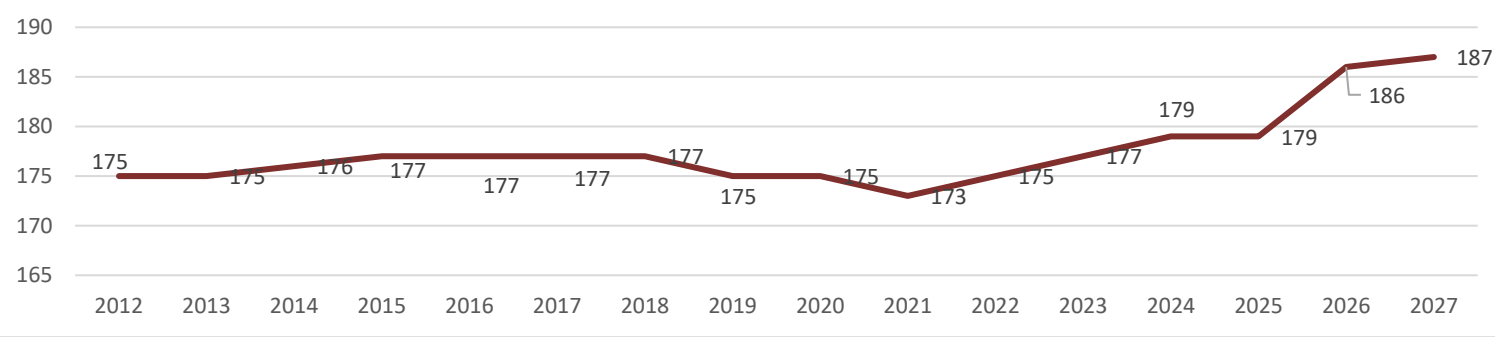
Employee Changes

Wages & Benefits

- Total Combined: $22,729,501. This is divided between wages ($16,424,790), SSI/Retirement ($2,254,796), and Group Insurance ($4,049,884).
- The City has settled negotiations with all three unions and has included a 3.5% increase for wages in the 2027 proposed budget, which reflects the July 2026 Midwest CPI-U.
- The 2027 proposed budget includes eligibility for a 2% performance-based step increase for all employees not at the top of their pay range.
- Health Insurance premiums were not increased in 2027 due to current rates being sufficient to cover utilization.

Staffing Levels

The requested budget includes adding a new full time economic development position which would increase the full time Equivalent (FTE) to 187 in 2027. The city continues to evaluate positions as they are open to look for more efficient ways of operations. This has resulted in combination of some positions, elimination of positions, and outsourcing of duties. These changes have resulted in the city having more efficient operations. Details on the staffing level changes in the past 10 years are listed below.



- 2012: **Up 1 FTE** to **175 FTEs**. Deleted Park Secretary (-1), added Park Maintenance (1), and added Water Distribution (1)
- 2013: No change **175 FTEs**
- 2014**: Up 1 FTE** to **176 FTEs**. Added Palace Transit (1), added E-911, added City Administrator (1), deleted water distribution (-2)
- 2015: **Up 1 FTE** to **177 FTEs**. Added E911 (1)
- 2016: No change **177 FTEs**. Deleted Water (1), moved City Attorney from part time to full time (1)
- 2017: No changes **177 FTEs**
- 2018: No changes **177 FTEs**
- 2019: **Down 2 FTEs** to **175 FTEs.** Deleted Water Superintendent (-1), deleted RSVP Coordinator (-1), deleted GIS Supervisor (-1), added Engineer (1)
- 2020: No Change **175 FTEs**. Delete Palace Transit Driver (-1), Added Parks & Recreation Personal Trainer (1)
- 2021: **Down 2 FTE** to **173 FTEs**. Delete Public Safety Director (-1), Delete EMS billing specialist (-1)
- 2022: **Up 2 FTEs** to **175 FTEs.** Delete Golf & Cemetery Director (-1), Added Golf Specialist (1), Add Utility Operator (1), Add Administrative Coordinator- Special Events (1)
- 2023: **Up 2 FTEs** to **177 FTEs**. Add Firefighters (2)
- 2024: **Up 2 FTEs** to **179 FTEs**. Add Police Officers (2)
- 2025: No change **179 FTEs.**
- 2026: **Up 7 FTE** to **186 FTEs**. Added 6 new firefighter positions and 1 truck driver/maintenance position to be split between Airport, Street, and Traffic departments. (7)
- 2027: **Up 1 FTE** to **187 FTE**s. Added Economic Development coordinator position.

Major Projects, Equipment & Improvements
2027 Proposed Budget Overview

This is the initial presentation to the City Council. This is considered a working document.

The City Council will be making changes to the proposed budget throughout the budget review process.

8/28/2026

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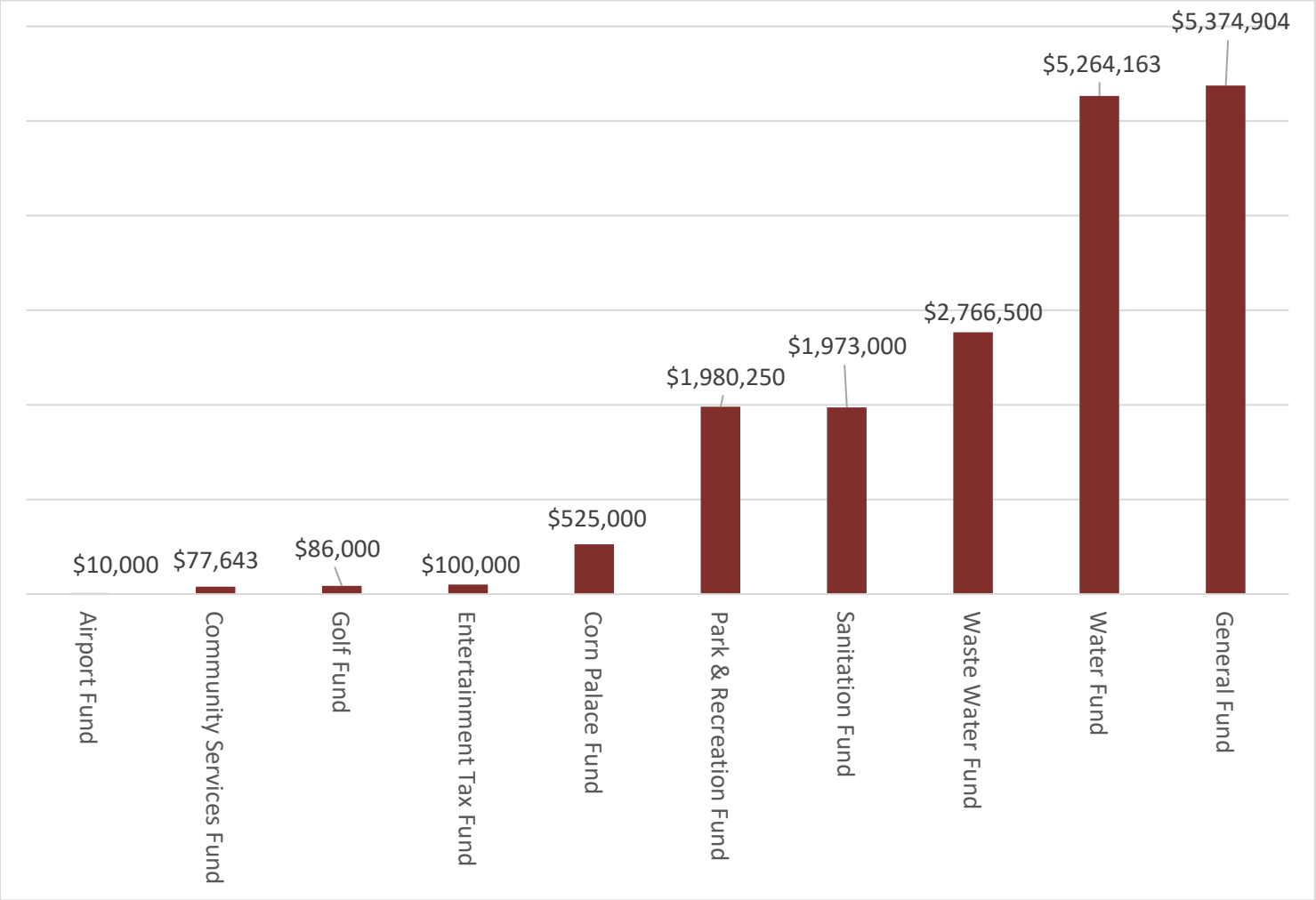
Equipment: 6

Engineering, Professional Services, & Studies 7

Alternative Funding Sources For Capital Projects *(in addition to operational revenue)* 7

Overview

The 2027 proposed budget includes $18,157,460 in capital improvement projects. Of those projects, $10,614,663 are in enterprise fund budgets, $2,167,893 are in special revenue fund budgets, and $5,374,904 are in the general fund budget. **It should be noted that special revenue fund capital projects required general fund support in order to complete the projects listed below.** Those funds requiring general fund support for Capital Projects in 2027 include: Community Services, Corn Palace, and Park & Recreation. In addition, the Corn Palace Fund, which is an enterprise fund, also received General Fund support.



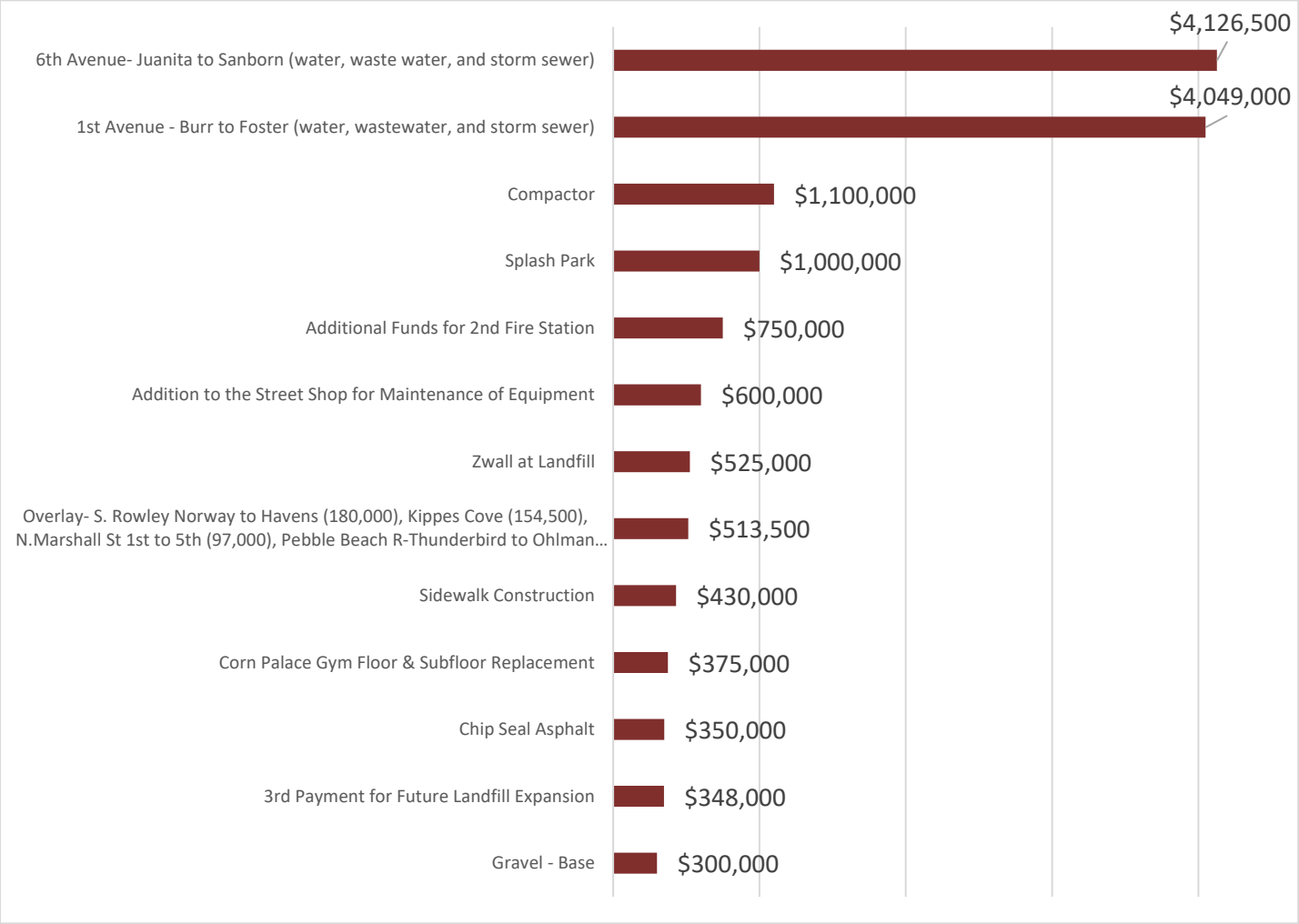
Enterprise Fund Budgets: Corn Palace Fund, Golf Fund, Sanitation Fund, Waste Water Fund, Water Fund

Special Revenue Fund Budgets: Airport Fund, Community Services Fund, Entertainment Tax Fund, Lake Fund, Park & Recreation Fund

Of Note:

- The City has several major utility projects currently budgeted in 2026. Many of those projects will not be completed in 2026, and will continue into 2027.
- General Fund supported $7.3 million of the proposed capital improvements.

Major Projects (over $300,000)



Categories of Capital Projects

Capital Projects can be broken into one of three categories: infrastructure, equipment, or facility improvements.



Infrastructure:

Infrastructure projects include new construction, replacing aging infrastructure, and upgrading some existing infrastructure.

Lions Point Park Parking Lot	$ 20,000
Hazardous Sidewalk Repair	$ 25,000
Flight Center Parking Lot at Airport	$ 40,000
Overlay - E. Hackberry- Landon to Burr	$ 56,000
Chip Seal Aggregate	$ 60,000
Valve Replacements- Contracted	$ 75,000
Valve Replacements- City	$ 75,000
Overlay- Pebble Beach R.- Thunderbird to Ohlman	$ 82,000
Overlay- N.Marshall St 1st to 5th	$ 97,000
Repaint Sanborn- Epoxy	$ 100,000
Manhole Rehabilitation	$ 100,000
Overlay - Kippes Cove	$ 154,500
Overlay- S. Rowley Norway to Havens	$ 180,000
CIPP	$ 200,000
Gravel-Base	$ 300,000
Chip Seal Asphalt	$ 350,000
Sidewalk Construction	$ 430,000
Zwall at Landfill	$ 525,000
Development Fund	$ 600,000
1st Avenue- Burr to Foster (Storm Sewer)	$ 634,000
6th Ave- Juanita to Sanborn (Storm Sewer)	$ 925,000
6th Ave - Juanita to Sanborn (Waste Water)	$ 1,051,500
1st Ave. - Burr to Foster (Waste Water)	$ 1,415,000
1st Ave. - Burr to Foster (Water)	$ 2,000,000
6th Ave. - Juanita to Sanborn (Water)	$ 2,150,000

Facility Improvements:

Facility Improvements (over $5,000) are listed below .

Bunker #7 Renovation	$ 8,000
Landscaping for Monroe Park	$ 8,500
Drain Area by #15 Tee Box	$ 10,000
Monroe Park Sidewalk & Retaining Wall	$ 12,000
Refurbish play features at outdoor pool	$ 15,000
Replace two furnaces for N. Rink Locker Rooms	$ 16,000
Door Replacement- GBR gym	$ 17,500
Dryvet on JVCC Exterior	$ 20,000
Tuckpoint Cadwell Dugouts & replace sidewalk	$ 20,000
ADA trail to Shelter at Camp Arroya	$ 20,000
Shelter at Jetty	$ 25,000
Heaters for outdoor bathrooms	$ 25,000

Surfacing Caulking- refurbish, outdoor pool	$ 28,500
Club House HVAC Replacement	$ 30,000
Trees	$ 30,000
Railing on Concrete Ramp at Jetty	$ 32,500
Replace 2 HVAC	$ 37,500
Cart Path Repairs	$ 38,000
Remodel Restroom at Dry Run Creek Park	$ 40,000
Replace Backstop and Dugouts on Field A- Fencing Only	$ 50,000
Zetron Fire Alerting System Station	$ 87,000
Landscaping Improvements & Streetscapes	$ 100,000
Corn Palace Murals	$ 150,000
Remodel Drake Restroom	$ 150,000
3rd Payment for future landfill expansion	$ 348,000
Gym Floor & Subfloor Replacement	$ 375,000
Addition to Street Shop for Equipment Repair	$ 600,000
Additional Funds for 2nd Station	$ 750,000
Splash Pad at Hitchcock Park	$ 1,000,000

Equipment:

Major equipment requests are listed below (over $5,000).

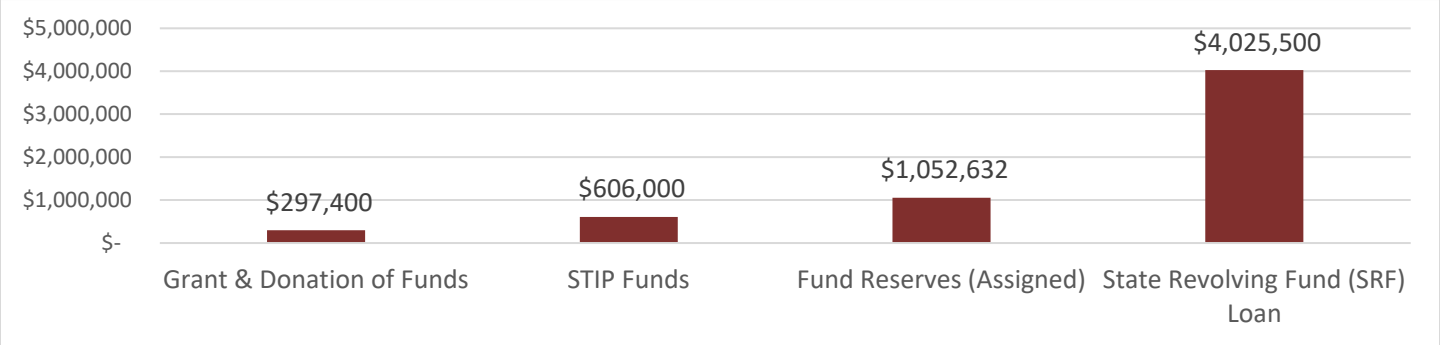
Ipads & Cradle Points for Trucks	$ 3,000
Radar Unit	$ 3,289
Autonomous Mower	$ 4,300
Ladder 1 saws	$ 5,180
Scanner for Laser Fische	$ 5,200
4 spin Bikes	$ 6,000
Sports Scheduling Software	$ 6,200
Dumpsters	$ 7,100
Cradle Points	$ 7,172
New Trimble Tablet	$ 8,200
Graphic Sign Plotter	$ 9,000
Mower	$ 10,000
Walk Behind Reel-type Mower for Cadwell Infield	$ 10,000
Pictometery	$ 12,000
Concrete Saw	$ 13,000
Motors, pumps pool pit	$ 14,000
Axon Taser Contract	$ 14,370
2 Nusteps	$ 15,000
5 Speed Boards	$ 16,600
Tilt Bed Trailer	$ 20,000
Weight Room Replacement Equipment	$ 20,000
Water Walk Pads	$ 20,000

Outdoor trash cans for	$ 20,400
16+2 front load passenger bus	$ 24,000
Gravel-Base	$ 25,000
Rental Skates and Skate Aids (replacement)	$ 25,050
22+2 Passenger Bus	$ 26,471
Accutab dry chlorine system w/new control unit	$ 28,000
Replace 17 AED, 1 New AED	$ 29,615
Rubber Crack Sealer	$ 35,000
Protective Equipment	$ 41,500
Pick Up	$ 48,000
Books	$ 50,000
replace sand in filters, indoor pool	$ 54,000
Vehicle- for Chief	$ 55,000
Valve Exerciser	$ 60,000
Water Heaters (replacement)	$ 67,000
TGB Base Station	$ 70,000
Ford Explorer- Patrol	$ 73,000
Salt/Sand	$ 75,000
FFE Fire Station	$ 100,000
3rd Fire Engine Payment	$ 107,775
"new engine tools"	$ 150,000
Olympia Ice Groomer	$ 160,000
Compactor	$ 1,100,000

Engineering, Professional Services, & Studies

12th & Main Signal Design	$ 60,000	General
~~National Guard Road Design~~	~~$ 80,000~~	~~General~~
9th- from Lawler to Davison & 11th - from Lawler to Langdon	$ 250,000	Water
12th - from Minnesota to Lawler	$ 175,000	Sewer
AE2S Continuing Modeling Support	$ 10,000	Water

Alternative Funding Sources For Capital Projects *(in addition to operational revenue)*



Projects Utilizing STIP Funds

- $606,000 towards the annual Street Overlay Maintenance Program in 2027.

Projects Utilizing Restricted Reserves

- $377,632 from “future capital projects” in general fund designated reserves towards the splash park.
- $375,000 from “Corn Palace Facilities” in Entertainment Tax designated reserves towards the replacement of the arena floor & subfloor in the Corn Palace.
- $300,000 from “Assessment Projects” in General Fund designated reserves for sidewalk assessment projects.

State Revolving Fund (SRF) Loan Financing:

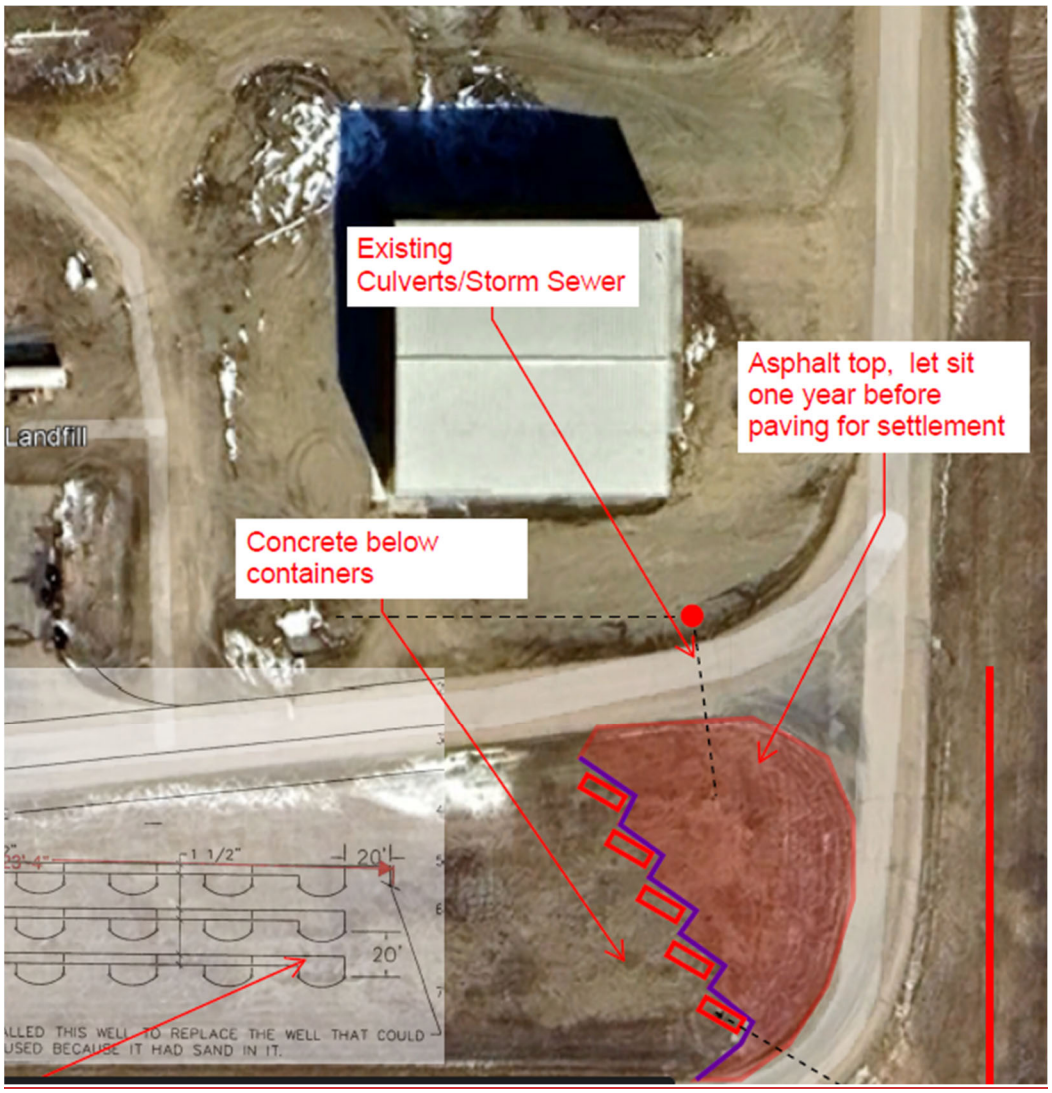
- $925,000 for the 6th Ave- Juanita to Sanborn Storm Drainage Improvement Project
- $634,000 for the 1st Avenue- Burr to Foster Storm Drainage Improvement Project
- $1,415,000 for the 1st Avenue- Burr to Foster Waste Water Improvement Project
- $1,051,500 for the 6th Ave- Juanita to Sanborn Waste Water Improvement Project.

Projects Receiving Grant or Donation Support

- $2,400 grant for the purchase of Speed Boards.
- $15,000 donation towards the Jetty Shelter
- $250,000 donation towards the Splash Pad
- $30,000 grant for the purchase of trees.

Z-Wall at Landfill

Location:



Examples





